

CITY OF EVANSVILLE, INDIANA DEPARTMENT OF METROPOLITAN DEVELOPMENT 2024 CAPER

Presented by:

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INTRODUCTION

► What is a CAPER?

- The City of Evansville (the City) is eligible to receive funds from the U.S. Department of Housing and Urban Development (HUD) appropriated through the:
 - Community Development Block Grant (CDBG) Program,
 - HOME Investment Partnership Grant (HOME) Program
 - Emergency Solutions Grant (ESG) Program.
- To receive these funds, Evansville annually submits a Consolidated Annual Performance and Evaluation Report (CAPER) which includes reporting on activities completed and funds expended, based on the previous year's Annual Action Plan.
- The City is required to make the CAPER available for at least 30 days, to allow for public comment.

INTRODUCTION CONT.

- ▶ The CAPER reports on agency outputs and outcomes, using accomplishment data provided in monthly monitoring reports.
- ▶ The goal of the CAPER is to compare the anticipated performance projected in the Annual Action Plan with the actual accomplishments achieved.
- ▶ 2024 Program Year:
 - ▶ **July 1, 2024 - June 30, 2025**

DATA COLLECTION/SOURCES OF INFORMATION

- ▶ A main source of information gathered for the CAPER comes directly from the awarded agencies' Monthly Monitoring Reports.
- ▶ Agencies are required to submit monthly information pertaining to overall numbers served, client income data, and information related to client race and ethnicity.
- ▶ Goals and outcomes are reported monthly along with any successes or challenges the agency may encounter during the reporting month.

ACCOMPLISHMENTS AND OTHER INFORMATION TO BE PROVIDED

- ▶ Emergency Solutions Grant (ESG)
- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Neighborhood Associations
- ▶ Non-HUD Accomplishments
- ▶ Trainings and Public Hearings

2024 ESG ACCOMPLISHMENTS

- ▶ 9 ESG-funded Programs funded in 2024
 - ▶ Served the following needs in the community:
 - ▶ Homeless Shelters
 - ▶ Coordinated Entry Programs
 - ▶ Rapid Re-housing Programs
 - ▶ \$230,712 in ESG Funds were allocated in 2024
 - ▶ Accomplishments Reported:
 - ▶ Unduplicated: **over 2,000** (estimated)
 - ▶ Duplicated Meals & Laundry Services: **29,000** (estimated)
- Not specific to ESG:
- ▶ 27 formerly homeless households were provided with permanent housing
 - ▶ HOME TBRA, for re-entry population, served 8

2024 CDBG ACCOMPLISHMENTS

- ▶ Total CDBG available in 2024: \$2,615,366
- ▶ CDBG is divided into two sub-categories:
 - ▶ Public Service Activities (subject to 15% cap)
 - ▶ \$315,000
 - ▶ Non-Public Service Activities (including CBDO, admin expenses, housing, and public facilities)
 - ▶ \$2,300,366

2024 CDBG PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ 18 CDBG Public Service Programs in 2024
- ▶ Utilized to serve the following community needs:
 - ▶ Youth Services
 - ▶ Child Care
 - ▶ Disabled Services
 - ▶ Nutrition programs
 - ▶ Senior Services
 - ▶ Crisis Intervention
 - ▶ Homeless Prevention
- ▶ Accomplishments Reported:
 - ▶ Unduplicated Direct LMC: 20,406 persons/households
 - ▶ Area Benefit (LMA): 1,145

2024 CDBG

NON-PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ Approx. 30 Non-Public Service Programs/Projects in 2024
- ▶ Examples of community needs served:
 - ▶ Youth Services
 - ▶ Public Facility Improvements
 - ▶ Housing Rehabilitation
 - ▶ Housing Counseling
 - ▶ Homeowner Repair
 - ▶ Nutrition Programs
 - ▶ Senior Services
 - ▶ Planning
- ▶ Accomplishments Reported:
 - ▶ LMC Direct CBDO activities: 743
 - ▶ Public Facilities: Area Benefit - 5,455 persons, Facilities and Businesses - 2
 - ▶ Housing: DPA - 16, OOR -16

2024 HOME ACCOMPLISHMENTS

- ▶ \$637,537.22 in HOME Funds were allocated in 2024
- ▶ Except for Admin, CHDO Operating, and Tenant Based Rental Assistance (TBRA), funding for HOME activities is approved as development projects become shovel-ready. Developers/CHDOs in the pre-development stage may apply.
- ▶ HOME Projects Currently Underway:
 - ▶ HOPE of Evansville: One Homebuyer Rehab unit located at 618 E. Delaware
 - ▶ Gratus Development: Cedar Trace Rental Rehabilitation, 71 Rental units - LIHTC
 - ▶ Hose Investments: Dalehaven Estates Rental Rehabilitation, 119 Rental Units - LIHTC
- ▶ Potential HOME Projects in Pre-Development:
 - ▶ Advantix: Vision 1505 Apartment Rehabilitation, 32 units
 - ▶ Advantix: New construction, 44-unit scattered site development - LIHTC pend.
 - ▶ House Investments: Crawford Door, Conversion of approx. 136 units - LIHTC pend.
 - ▶ CAPE: Garden Apartments, scattered site new construction rental duplexes
 - ▶ HOPE: Homebuyer Rehab of a single unit in Jacobsville
 - ▶ Memorial CDC: Memorial Villas (Phase 9), scattered site constructed homebuyer units
 - ▶ Memorial CDC: Memorial Commons Downtown, rental rehabilitation of 13 units

2024 NEIGHBORHOOD ACCOMPLISHMENTS

- ▶ Community Development Specialists attended Neighborhood Association meetings to listen to community concerns and provide assistance as needed
- ▶ The Evansville Neighborhood Focus Council meets monthly with DMD to discuss neighborhood concerns and needs
- ▶ UNOE Board meetings
- ▶ UNOE General meetings

2024 NON-HUD ACCOMPLISHMENTS

- ▶ Affordable Housing Fund Advisory Committee (AHFAC)
 - ▶ Meets at least 6 times per year to make recommendations regarding administration of the Housing Trust Fund.
 - ▶ Local funding source of around \$1,000,000 annually toward:
 - ▶ owner-occupied home repairs for low-mod residents
 - ▶ 13 approved from July 2024 to June 2025
 - ▶ affordable housing development projects in Evansville
 - ▶ Community One - 2 whole home rehabs in Tepe Park and various smaller-scale home repairs
 - ▶ Habitat for Humanity - New build in Tepe Park
 - ▶ Memorial CDC - Whole home rehab in Tepe Park
 - ▶ HOPE - Down payment assistance, partnered with Habitat
 - ▶ ECHO - Predevelopment expenses

2024 TRAINING/PUBLIC HEARINGS

- ▶ DMD conducts annual trainings for potential recipients of HUD funds. This training is mandatory to apply for ESG, CDBG, and/or HOME.
 - ▶ Grant training for the 2024 program year occurred from June 26 - June 30, 2023.
- ▶ CAC Meetings occurred on January 5, and February 5, 2024
- ▶ City Council allocation of funds (F-2024-06) occurred on June 10, 2024
- ▶ Once allocations are determined, DMD conducts an annual public hearing regarding the Action Plan (anticipated goals/outcomes).
 - ▶ The 2024 Action Plan public hearing was held on May 24, 2024.

2024 SUMMARY OF ACCOMPLISHMENTS

- ▶ Approximately 48 CDBG (Public and Non-Public Service) Programs/Projects, funded with \$2,615,366, served approximately 28,000 individuals/households.
- ▶ 9 ESG Programs, funded with \$230,712, served an estimated 2,000+ unduplicated individuals and estimated 29,000 in meals and laundry services.
- ▶ Several HOME projects, funded with \$637,537.22, were completed or are currently in progress.

HOME-ARP

- ▶ In the 2021 Program Year, HUD allocated HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) for the purpose of reducing homelessness and increasing housing stability across the country.
- ▶ The City of Evansville received the following from HUD: \$2,739,593
 - ▶ 16% remains to be expended
- ▶ These funds were allocated to:
 - ▶ 2 Affordable Rental Housing Developments that serve low-income tenants and other qualifying populations
 - ▶ Supportive Services for ongoing referrals/services to those tenants
 - ▶ Administration/Planning

CARES ACT

- ▶ During the COVID-19 pandemic, HUD allocated 3 waves of CARES Act funding to help communities and non-profits acutely combat coronavirus and alleviate economic hardship.
- ▶ The City of Evansville received the following from HUD:
 - ▶ CDBG-CV1: \$1,592,787
 - ▶ ESG-CV1: \$790,140
 - ▶ ESG-CV2: \$941,088
 - ▶ CDBG-CV3: \$750,657
- ▶ The City has expended approximately 94% of CDBG-CV funds.
- ▶ The City has expended 100% of ESG-CV funds.

QUESTIONS/COMMENTS

Email Haley Hale at hhale@evansville.in.gov

A working draft of the CAPER on City website @
www.evansville.in.gov/cdfederalprograms

