



CITY OF EVANSVILLE CONSOLIDATED PLAN 2025 – 2029

Presented by Haley Hale
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Department of Metropolitan Development

INTRODUCTION

- What is a Consolidated Plan?
- Data, priorities, and goals:
 - Assessment of Fair Housing
 - Community Needs Assessment
 - Housing Needs Assessment
 - Strategic Plan to End Homelessness
- Recent Accomplishments to inform 5-year Projections
 - ESG
 - CDBG
 - HOME
- Updates to the Citizen's Participation Plan
- Neighborhood Revitalization Strategy Areas (NRSAs)
 - Haynie's Corner
 - Jacobsville
 - Center City (NEW)

WHAT IS A CONSOLIDATED PLAN?



The Consolidated Plan is a five-year housing and community development strategic plan which is based on quantitative and qualitative data collection, combined with community engagement.



The Consolidated Plan incorporates feedback from county departments, city partners, state agencies, non-profit partners and community members to identify the need of the City of Evansville.



The Community Needs Assessment, consisting of survey data from Evansville residents, as well as other studies, will identify how to best direct federal resources over the next five-year period.

WHAT IS A CONSOLIDATED PLAN?

The City of Evansville receives three different allocations from the U.S. Department of Housing and Urban Development (HUD) on an annual basis:

- Emergency Solutions Grant (ESG)
- Community Development Block Grant (CDBG)
- HOME Investment Partnership Program (HOME)

As a recipient of these federal funds, HUD requires the City to conduct planning efforts to address federal regulatory requirements in community and housing development.

Data analysis is a key element of the Consolidated Planning process. DMD worked with various consultants, community stakeholders, and other City and County agencies to inform it.

ASSESSMENT OF FAIR HOUSING

The Assessment of Fair Housing (previously known as the Analysis of Impediments, or AI) is the result of a process conducted by the City of Evansville as a part of the City's Consolidated Plan.

The AFH is a review of the barriers that affect accessibility to fair housing for various at-risk populations. It covers public and private policies, practices, and procedures affecting housing choice. Barriers are defined as any actions, omissions, or decisions that restrict, or have the effect of restricting, the availability of housing choices, based on race, color, religion, sex, disability, familial status, or national origin.

ASSESSMENT OF FAIR HOUSING

The City of Evansville partnered with City Consultants to create a Fair Housing/Equity Plan. This included the dissemination of a Fair Housing Survey. The survey measured these conditions, among others:

- the frequency of fair housing violations
- whether respondents sought recourse for violations experienced
- level of trust in local systems to combat fair housing issues.

City Consultants and DMD then hosted a Public Meeting to discuss the survey results and garner further comments about fair housing conditions in Evansville. This was followed by multiple interview sessions with professional community stakeholders that represented organizations relevant to fair housing prevention and response.

Lastly, City consultants reviewed other available data, both current and historic, to further evaluate fair housing conditions and provide recommended fair housing strategies that the City may adopt.

ASSESSMENT OF FAIR HOUSING

While an AFH Report was created to help inform this Con Plan, it is no longer required to be included, according to a recent Presidential executive order which terminated the Affirmatively Furthering Fair Housing (AFFH) rule.

Evansville is still required to certify that it is affirmatively furthering fair housing and engage in actions related to promoting fair housing. However, it does not need to provide detailed reports or justifications to demonstrate compliance.

The following slide contains possible actions or strategies that may be implemented by the City of Evansville and its partners, in the next five years, to improve fair housing conditions in the City.

ASSESSMENT OF FAIR HOUSING

Provide financial incentives to affordable housing development through waivers to zoning, tax abatement, etc.

Review housing barriers trends on an annual basis through the Housing Needs Assessment.

Continue to fund homeownership programs such as housing counseling and downpayment assistance.

Evaluate and prioritize future projects for their potential impacts on fair housing.

Improve outlets for landlord/tenant mitigation, including fair housing training specifically for apartment associations and landlords.

Continue to invest in marketing strategies for the Evansville-Vanderburgh County Human Relations Commission to connect with more residents.

Form a council for tenants who use housing vouchers to advocate for their fair housing rights and receive relevant trainings.

Develop a fair housing coalition that can align the goals of fair housing with other neighborhood and organization strategic plans.

Develop and host education programs specific to the home appraisal and other real estate industry professionals.

Support small businesses and micro enterprises in target neighborhoods, such as NRSAs.

Encourage CHDOs to focus development on extremely low-income affordability.

Engage CenterPoint Energy to ensure the emergency utility assistance program funds are reaching those who most need the funds.

COMMUNITY NEEDS ASSESSMENT

DMD contracted with Transform Consulting Group to create, disseminate, and analyze the results of a Community Needs Assessment Survey. The survey collected self-report data from Evansville residents to help to establish and prioritize the City's community development and housing needs.

The survey was distributed to the public through fliers with QR codes and weblinks, posts on the City website and social media page, communications with non-profit agencies, contacts with neighborhood associations, and other outreach activities.

367 responses were received and evaluated to be part of the Consolidated Plan process.

COMMUNITY NEEDS ASSESSMENT

Utilizing the HUD funding requirements to help determine priority areas, TCG and the City of Evansville identified **nine key areas of need**:

Advocacy and community safety	Basic needs	Children and family services	Environment and sustainability	Homelessness	Housing accessibility	Housing affordability	Health and wellness	Public facilities and infrastructure
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The survey asked participants to rank, by priority, the community development and housing needs identified by the City of Evansville. Respondents were shown follow-up questions for the top five needs that they identified.

COMMUNITY NEEDS ASSESSMENT

While all matters surveyed were of importance, the subjects of Housing Affordability and Accessibility, Basic Needs, and Homelessness emerged as the highest priorities.

Highest Ranked Housing and Community Development Needs in Evansville



1. Housing Affordability
2. Basic Needs
3. Homelessness
4. Housing Accessibility
5. Health and Wellness
6. Children and Family Services
7. Advocacy and Community Safety
8. Public Facilities and Infrastructure
9. Environment and Sustainability

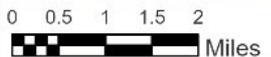
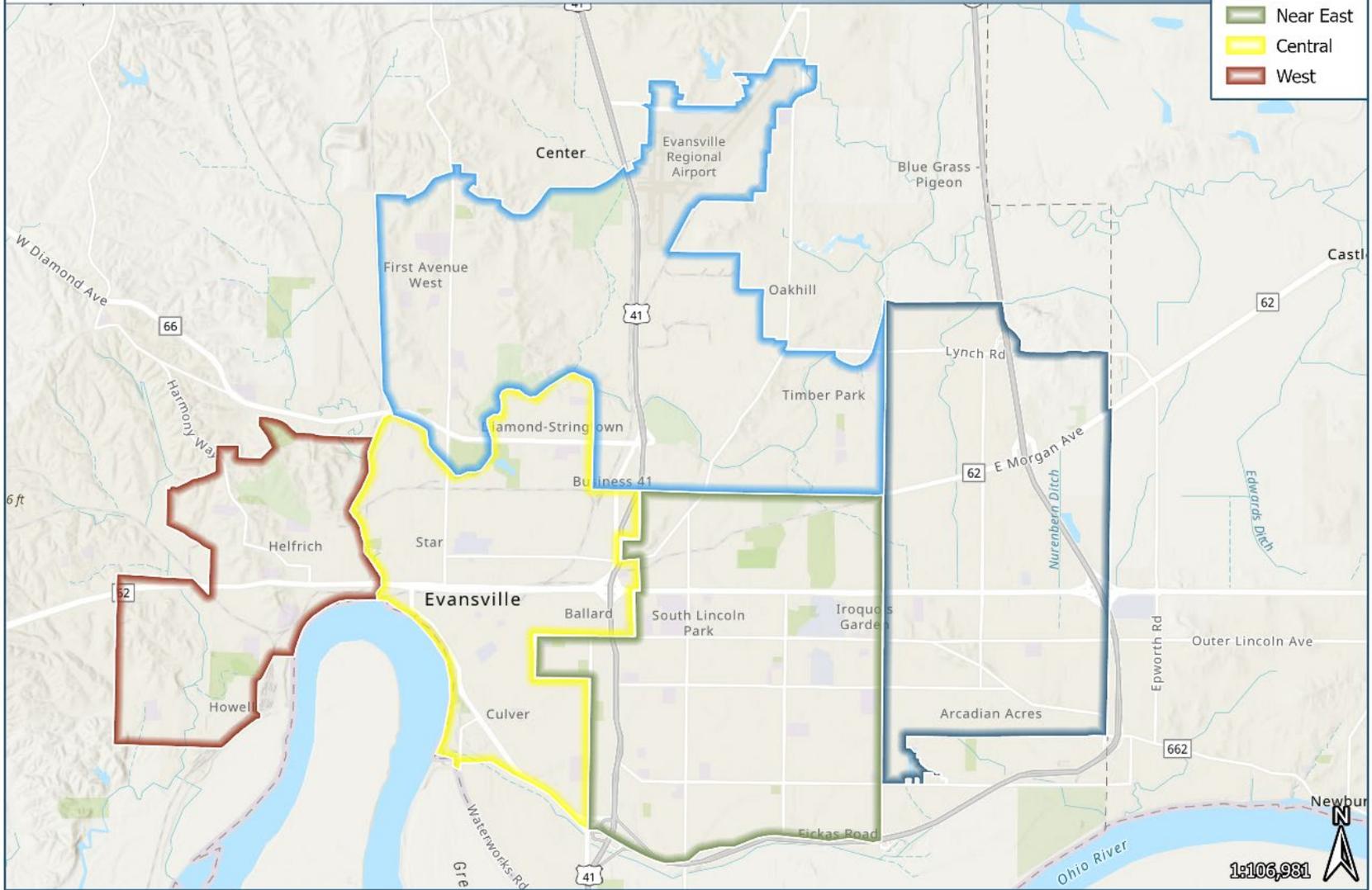
HOUSING NEEDS ASSESSMENT

The City contracted with Bowen National Research to complete a Housing Needs Assessment (HNA), which fulfills the market analysis portion of the Consolidated Plan. Market analysis outlines the available supply and demand for housing of various sizes and types.

Data within the HNA is organized by affordability, tenure (rental vs. homeownership), defined geographic target areas, and demographic characteristics, and economic or other ancillary conditions, to determine:

- the current “gaps” in housing markets
- projections of future market conditions
- what strategies would be most effective to meet housing needs

- North
- East
- Near East
- Central
- West



Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community
Additional Source(s): Bowen National Research

1:106,981

HOUSING NEEDS ASSESSMENT

Some key findings from the HNA include:

- Evansville has an aging population, suggesting the need for further senior-oriented housing.
- Growth in the age range of 35-44 was also notable, suggesting continued need for general occupancy (family housing).
- There is need for both rental and homeowner housing, at all income levels, with ongoing demand for affordable housing affecting particularly economically vulnerable populations.
- Evansville is improving economically since the impacts of COVID-19. However, wages are typically lower than state average for key industries and most of the labor force are commuters.
- There are a notable amount of substandard and cost-burdened households overall, though prevalence varies by submarket.
- Median sale prices and rent continue to rise.
- More than 1,000 units in Evansville demonstrate some level of neglect or disrepair, with blighted properties most concentrated in Central and Near-East submarkets.

Evansville has an **overall housing gap of 6,321 units**. This consists of a rental unit gap of 2,907 units and a for-sale housing gap of 3,414 units.

STRATEGIC PLAN TO END HOMELESSNESS

The City's Commission on Homelessness (COH) hired consultant Chris Metz to review and update its strategic plan, in alignment with the Consolidated Plan timeline.

COH is responsible for implementing the 5-year Plan to End Homelessness, also known as "Destination Home," which consists of strategies that increase housing options, prevention resources, and services for the most vulnerable.

"Homelessness in Southwestern Indiana is increasing at an alarming rate. Over 2,800 unique individuals are experiencing homelessness in Evansville every year. On a single night in January 2024, an all-time high of 535 individuals were counted as experiencing homelessness locally. This eclipsed the previous high of 525, recorded only one year before, in 2023. If the trends observed over the past 10 years continue, over 600 individuals will be experiencing homelessness nightly in our community by 2030."
(DH2030 Report)

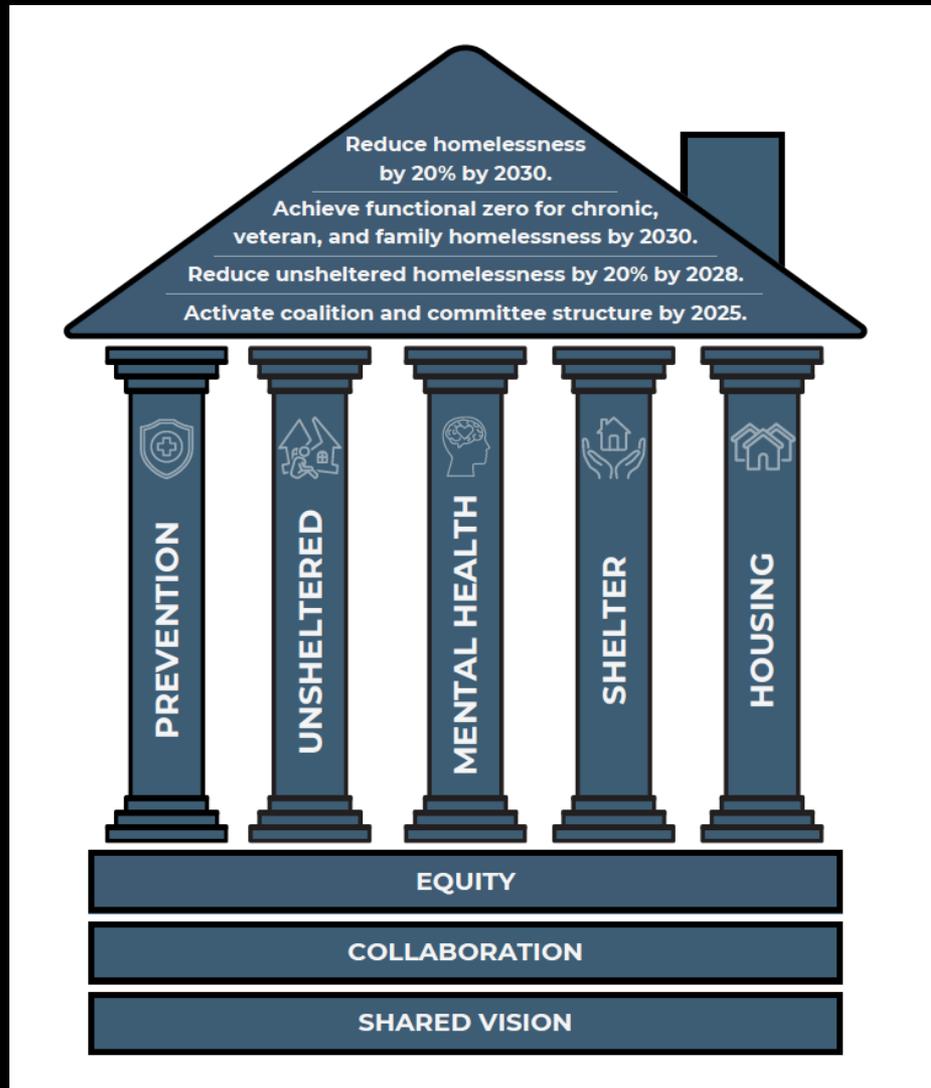
STRATEGIC PLAN TO END HOMELESSNESS

The creation of DH2023 included the dissemination and review of multi-stage surveys to collect stakeholder feedback toward increasingly refined goals and strategies. In total, 179 surveys were collected. This data was also supported further by multiple in-person community listening sessions.

Respondents could participate if they met one of the following relevant qualifications:

- Someone employed by a homeless services organization
- Member of a historically underserved and/or underrepresented group
- Individuals who are or had been homeless (“lived experience”)
- Those “adjacent” to homeless service providers, such as board members, volunteers, community partners, and those who work in local government or the public sector.

Will go into effect July 1, 2025



Goals

1-year, 3-year, and 5-year

Priorities

Foundations

EMERGENCY SOLUTIONS GRANT (ESG)

The ESG program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents;
- Rapidly re-house homeless individuals and families; and
- Prevent families and individuals from becoming homeless.

Evansville's ESG funds are commonly used for activities such as outreach, emergency shelter, homelessness prevention, rapid re-housing assistance.

All recipients must consult with the Continuum of Care that operates within the jurisdiction in determining how to allocate ESG funds.



**EMERGENCY
SOLUTIONS
GRANT (ESG)**

Allocations from the 2020-2024
Consolidated Plan period

2020: \$223,058

2021: \$220,282

2022: \$220,629

2023: \$217,217

2024: \$222,806

TOTAL ESG: \$1,103,992

ESG ACCOMPLISHMENTS

Since 2015, the region has seen a 71% reduction in chronic homelessness, through interventions such as veteran-specific housing and programs, investing in permanent supportive housing (PSH), and strong collaborations between regional and local organizations.

The City has also increased capacity for permanent supportive housing (PSH), adding at least 266 units by the year 2022.

The community has introduced several valuable resources and programs, including:

- Medical respite beds for homeless individuals needing medical care.
- A re-entry program for ex-offenders, which has reduced recidivism by half.
- The annual Homeless Connect event, providing on-site services to those in need, assisting nearly 700 individuals in the previous year.
- The Bank On Evansville program, promoting financial literacy and access to banking services.
- Diversion training and a police department Homeless Liaison Officer to facilitate engagement and connect individuals with services. Now all Crime Prevention Officers are trained.
- A Coordinated Entry System to ensure individuals access appropriate services efficiently.

Strong partnerships between organizations like ECHO Housing & Community Development, Aurora, the Evansville Police Department, and Southwestern Behavioral Health have led to initiatives like the Joint Crisis Team (E3), offering rapid response to individuals in crisis situations. Additionally, the Homeless Contact Form allows law enforcement to quickly engage homeless services when encountering individuals who need assistance.

ESG ACCOMPLISHMENTS

From September 31, 2023 to August 31, 2024:
2126 unduplicated persons were provided emergency shelter

Emergency Shelter Data	Duplicated # served
TOTAL	2342
Adults Served	1973
Children Served	369
Stayers	313
Leavers	2029
Veterans	153
Chronic Homeless	304
Youth Under 25	147

Emergency Shelter Data	Duplicated # served
White	1415
Black, African American, or African	563
Multi-racial/Ethnic	174
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	7
Hispanic/Latino	46
Native Hawaiian or Pacific Islander	12
Data not Collected	115
TOTAL	2342

Total Number served – 2868 (unduplicated) across all programs, including permanent supportive housing

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG supports community development activities to build stronger and more resilient communities.

Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

CDBG is the largest source of HUD funding that the City receives and has the widest range of applications.



**COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG)**

Allocations from the 2020-2024
Consolidated Plan period

2020: \$2,447,033

2021: \$2,450,680

2022: \$2,412,918

2023: \$2,625,817

2024: \$2,608,688

TOTAL CDBG - \$12,545,136

CDBG ACCOMPLISHMENTS

Note: These amounts represent known data from the 2020-2024 Consolidated Plan period, to this date. Program Year 2024 is not yet complete. Table also includes accomplishments associated with CDBG-CV funds.

Activity	Accomplishment (# served)
Acquisitions (Area Benefit)	1 Non-Profit Project; 11,635 Persons
Economic Development (Area Benefit)	Direct assistance to For-Profits; 13,410 Persons Rehab of Commercial Facilities; 30,952 Persons
Housing	Homeowner Rehab; 94 Homes Energy Efficiency Improvements; 9 Homes Rental Rehab; 68 Units Acquisition and Rehab; 10 Units Downpayment Assistance; 53 Homebuyers Housing Counseling; 780 Persons Code Enforcement; 177,205 Persons (Area and Direct Benefit)
Public Facilities and Improvements	51 Public Facilities improved <i>Includes homeless, neighborhood facilities, and health facilities, and others not listed</i>
Public Services (Area and Direct Benefit)	Approx. 35 different activities per year, which serve around 100,000 Persons per year



**HOME
INVESTMENT
PARTNERSHIP
PROGRAM
(HOME)**

Allocations from the 2020-2024
Consolidated Plan period

2020: \$520,993

2021: \$539,054

2022: \$520,500

2023: \$738,503

2024: \$689,459

TOTAL HOME: \$3,008,509

HOME ACCOMPLISHMENTS

Year	Rentals	First-time Homebuyers	Existing Homeowners	TBRA Families	Total
2020	10	1	1	21	33
2021	2	2	0	21	25
2022	0	4	0	0	4
2023	10	1	0	4	15
2024*	1	2	0	0	3
Total households served with HOME funds in 2020-2024 Con Plan period					114

*Note: Program Year 2024 is still in progress.

CITIZEN'S PARTICIPATION PLAN

As part of the Consolidated Plan process, HUD requires the City to submit a detailed Citizen's Participation Plan. This plan provides the methods and standards enabling the participation of low- and moderate- income persons who are residents of areas which receive ESG, CDBG, and HOME investments.

The Citizen's Participation Plan outlines procedures regarding:

- I. Public Notice
- II. Public Hearings and Meetings
- III. Citizen's Comments/Complaints
- IV. Technica assistance
- V. Citizen's Advisory Committee
- VI. Consolidated Planning Process
- VII. Anti-Displacement Policy

CITIZEN'S PARTICIPATION PLAN

Establishes a required 10-day public notice of the availability of – and public hearings/meetings pertaining to - required federal documents (e.g., the five-year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports)

Outlines legal advertisement requirements, as well as communication outlets for distributing information through periodically updated mailing lists.

Requires meeting locations be accessible to the disabled, minorities, and non-English speaking persons. Meetings are to be centrally located in a focus area of the city, and audio/video recorded and archived (unless impacted by an event such as an epidemic, pandemic, or natural disaster that would prevent accessibility to the public – see next slide)

CITIZEN'S PARTICIPATION PLAN

In the case of an epidemic, pandemic, or significant natural disaster, the City would implement an alternative means to fulfill its obligation to receive citizen participation including, but not limited to, the following:

- Audio and/or video recording of a presentation to be posted on the City's website with information on how to make comments.
- Posting a presentation in PDF format on the City's website with information on how to make comments.
- Hosting a webinar via work computers that allows for commenting.
- Choosing to exercise HUD allowable waivers for citizen participation public comment period, so long as the City...
 - adheres to the amount of days HUD requires for this waiver to receive public comments, OR
 - determines what constitutes "reasonable notice and opportunity to comment" given the circumstances.

CITIZEN'S PARTICIPATION PLAN

Defines a Substantial Amendment to a required federal document as the addition or deletion of an activity; or a change in location, scope, or beneficiary of an activity; or an increase or decrease in program funds of at least 50% for any activity whose total allocation is \$100,000 or more.

The Substantial Amendment is made available online on the City of Evansville website (www.evansville.in.gov) and in the DMD office.

A summary of the Substantial Amendment will be made available to the public for review and comment not less than 30 days prior to enacting the changes, unless exercising an allowable waiver issued by HUD; in such cases, the maximum waiver requirement for review and comment will be adhered to.

There shall be public notice given of any substantial amendment to the Consolidated Plan and a thirty (30) day period for the public to review and comment, either orally or in writing, unless exercising an allowable waiver issued by HUD. Comments will be considered and responded to in writing by DMD.

CITIZEN'S PARTICIPATION PLAN

The Plan also sets standards for the annual appointment of community members to the Citizen's Advisory Committee (CAC), a seven-member body, chosen based on their personal knowledge about Evansville and the needs of the low-income community.

CAC is the first public-input stage of the annual grant allocation process; this body reviews all ESG and CDBG Public Services funding proposals and provides allocation recommendations to the Mayor.

After review, the Mayor makes funding recommendations to City Council. City Council, upon reviewing recommendations of the Mayor, determines projected expenditures to be implemented within the proposed Annual Action Plan.

NEIGHBORHOOD REVITALIZATION STRATEGY AREA - BENEFITS



Job creation/retention activities meet LMI Area Benefit requirements – participating businesses do not need to track personal income and maintain records for jobs held / made available to LMI residents



Can track scattered site housing as a single structure – as long as 51% (as opposed to 100%) of the total units are LMI-occupied at initial occupancy



Economic development activities in the NRSA may be exempt from aggregate public benefit standards



Any public service by CBDO is exempt from the public services cap (normally 15% of the total CDBG budget) if located within an NRSA

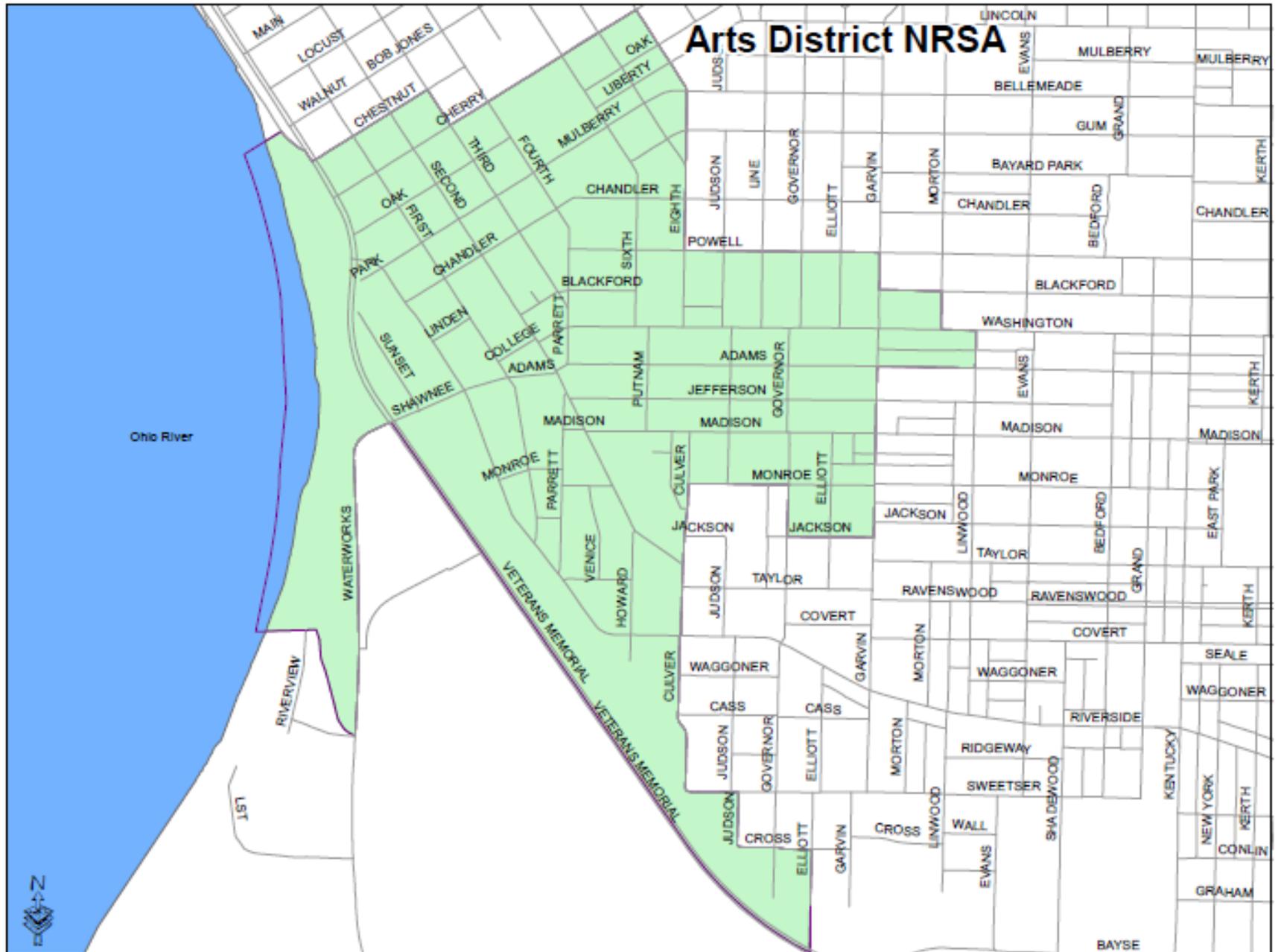
NRSA – ARTS' DISTRICT

Haynie's Corner, including the Evansville Arts District, was created in 2011.

Boundaries: block groups within four (4) census tracts; track 11, track 12, track 13, and track 17. Located in the City of Evansville south of the City's Central Business District.

While the City of Evansville has accomplished many positive goals through this NRSA designation, it will not seek for the NRSA designation to be renewed during this Consolidated Plan period.

Arts District NRSA



NRSA – JACOBSTVILLE

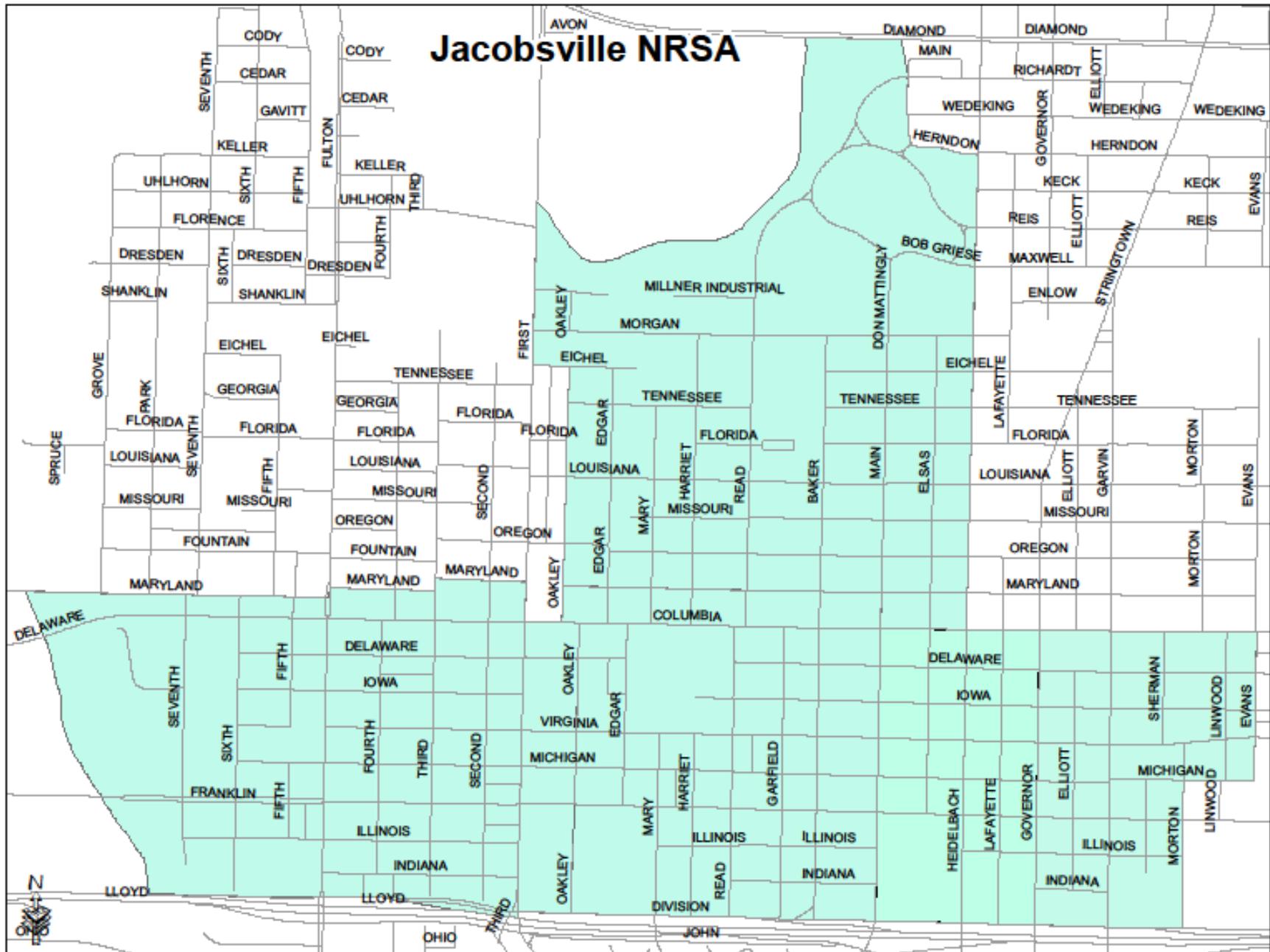
The NRSA boundary is composed of Census Tracts 19, 20, 25 and Block Groups 1 and 2 of Census Tract 21. These Census tracts include three historic areas: Lamasco to the west, Jacobsville in the center, and Jimtown to the east. The NRSA overlaps with several already described federally designated zones, including Promise Zone, Opportunity Zone, HUB Zone, Enterprise Zone, and Promise Neighborhood.

Approximately 81% of residents meet the definition of low to moderate-income (LMI).

Throughout 2024, Rundell Ernstberger Associates led a Jacobsville Task Force to provide for an update to the Jacobsville Redevelopment Area Master Plan, a strategic, collaborative effort of the City of Evansville, Jacobsville Area Community Corporation, and neighborhood residents and stakeholders. This NSRA Plan builds on the Master Plan and other previous initiatives to further empower residents to address the worn-out physical conditions of the area's built assets in efforts to improve economic vitality and quality of life for residents.

The NRSA proposal contains strategies for capital improvements, affordable housing, crime prevention, and blight reduction along with economic empowerment. A drafted copy of the NRSA application to HUD can be found on the City of Evansville website.

Jacobsville NRSA



NRSA – CENTER CITY

The City of Evansville has chosen economically distressed Census Tracts, 13, 14, 15 and part of Census Tract 17 to serve as the Center City NRSA. This strategy has a five-year duration and will be first integrated into the 2025 Action Plan and as part of the Five Year 2025-2029 Consolidated Plan.

The City of Evansville estimates the number of low- and moderate-income individuals is 77.4% of the area's population.

These census tracts are tied to the Promise Zone and Promise Neighborhood, providing an opportunity to further build upon existing services in the area , as well as use CDBG funds as leverage to attract additional investment Low-Income Housing Tax Credits (LIHTC), Blight Elimination Program funds, Tax Increment Financing funds, etc.

The strategy includes results (i.e. physical improvements, social initiatives, and economic empowerment) expected to be achieved. The City will report on the progress of the NRSA at the end of each fiscal year along with the annual report of the consolidated plan.

NRSA – CENTER CITY

Objectives of the Plan:

1. Align City capital improvement projects with neighborhood planning efforts to leverage planned investment.
2. Ensure an adequate supply of affordable, habitable housing.
3. Support entrepreneurship and small business start-ups through technical assistance, access to capital, the revitalization of neighborhood business districts, and public policies that support community-based sales and services.
4. Improve employment opportunities by connecting job seekers to education and job skills training that align with available occupations.
5. Enhance the overall quality of place within the Center City NRSA to include neighborhood safety, beautification, and social activities.

A drafted copy of the NRSA application to HUD can be found on the City of Evansville website.

Center City NRSA

Center City NRSA (proposed)

 Center_City_NRSA

Census_2020_BlockGroups

ALAND20

 BLKGRP1 CT17

 BLKGRP1 CT12

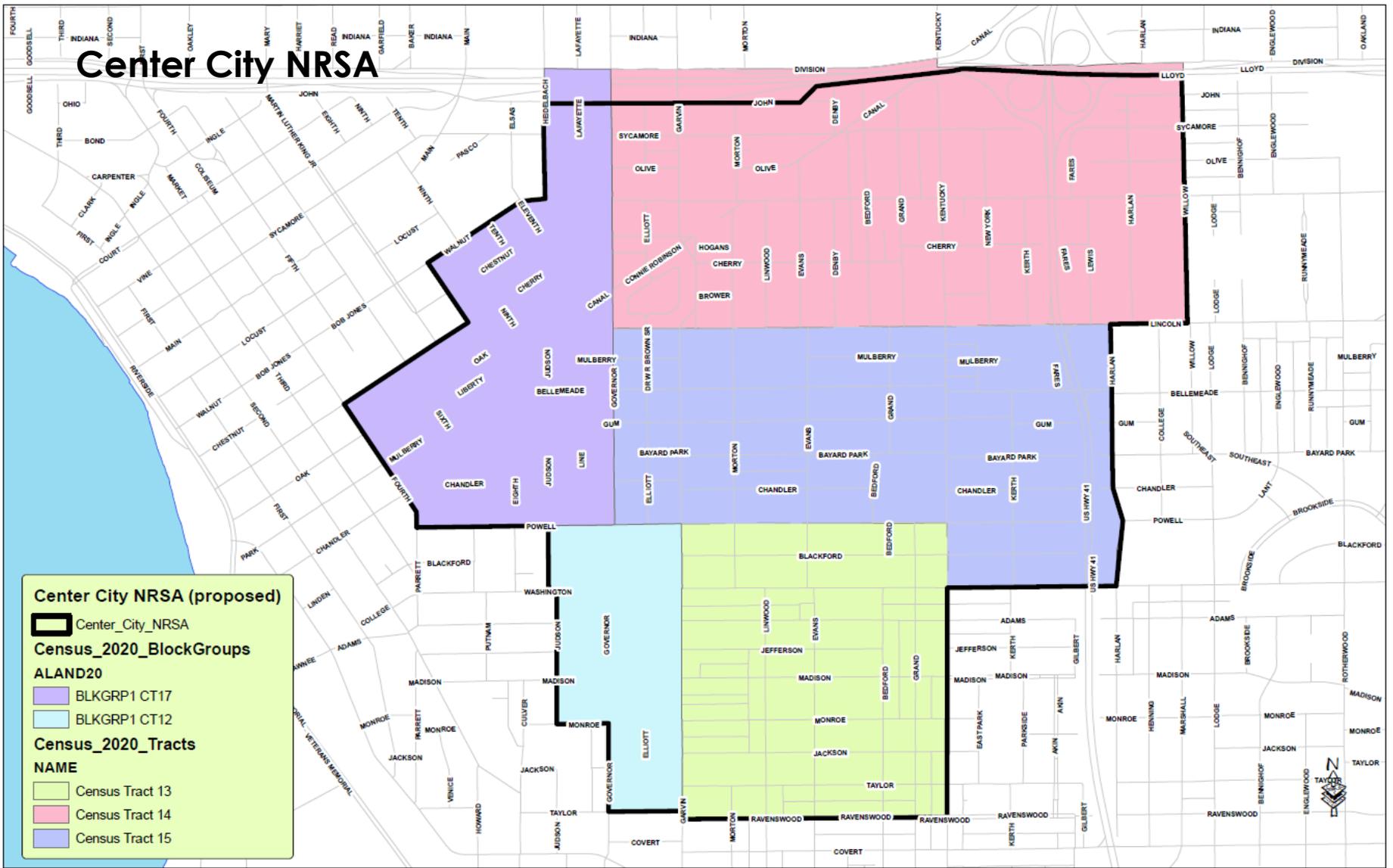
Census_2020_Tracts

NAME

 Census Tract 13

 Census Tract 14

 Census Tract 15



CONSOLIDATED PLAN – PUBLIC COMMENT PERIOD

Input is needed to make community development and housing priority recommendations for the 2025-2029 Consolidated Plan, 2025 Action Plan, and the proposed Center City NRSA. Public comments are accepted by phone call, email or postal mail, or in-person by visiting the Department of Metropolitan Development office.

Comments will be accepted until July 5, 2025.

Drafts of these documents can be found on the City website at <http://evansville.in.gov/conplan> select the link to the Consolidated Plan under “Topics of Interest”

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2025 ANNUAL ACTION PLAN



PRESENTED BY HALEY HALE
6/5/25

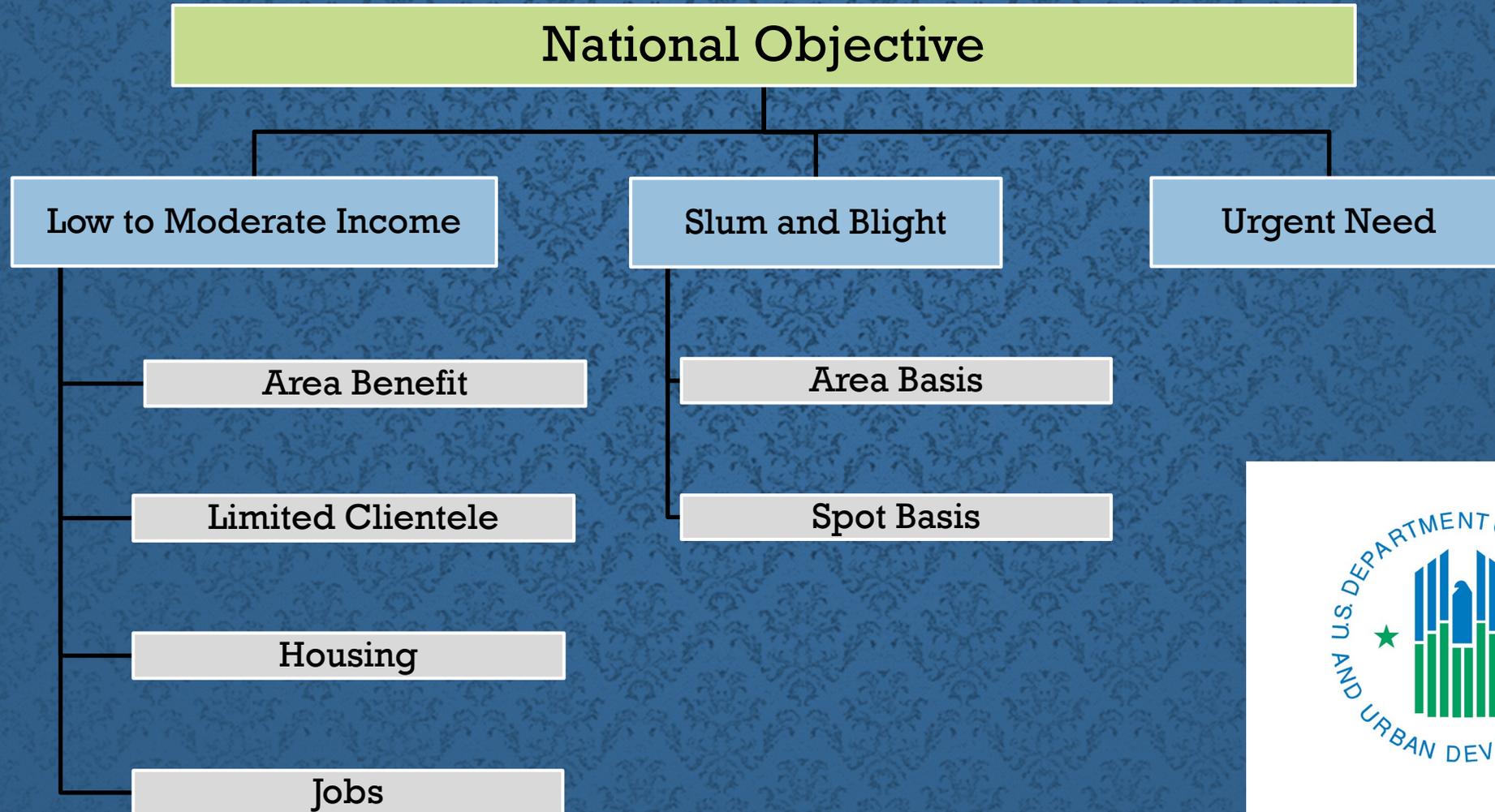
ACTION PLAN PURPOSE

- Evansville applies for grant funds from the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds, Emergency Solution Grant (ESG) funds, and HOME Investment Partnerships (HOME) funds through the Annual Grant Allocation and Action Plan process.
- The 2025 Annual Action Plan is part of the first program year of the City of Evansville's 2025-2029 Consolidated Plan. The time-period the 2025 Action Plan covers is July 1, 2025, to June 30, 2026.
- The 2025 Action Plan is typically due to HUD in May of each year, subject to an agreement to be executed between the City of Evansville and HUD to receive federal funding.
 - **Due to delays receiving the HUD allocation agreement, the City of Evansville also experienced a delay in the grant process. HUD waived the usual deadline to allow further time to complete Action Plan preparations. For program year 2025, the Action Plan is due on July 12th, 2025, which is also the deadline to submit the Consolidated Plan.**

ACTION PLAN TIMELINE

- **June 2024** - Public Notification of the 2025 CDBG/ESG Grant Proposal Training was published. Community Development staff provided a weeklong training to subrecipients applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2025 Plan Year. The mandatory training gave agencies the proper training required for CDBG and ESG funds. Topics addressed at the presentation included: eligible activities, public service and non-public service projects, national objectives, monthly monitoring, and how to complete project applications.
- **July 2024** – CDBG/ESG proposal templates were made available. Proposals were submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to review their proposals and to assist in the submission process.
- **August 2024** – Public Notification of the 2025 HOME Grant Proposal Training was published. HOME proposal templates were made available.
- **September-October 2024** – HOME proposals were submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to complete HOME training, review potential project proposals, and otherwise assist in the submission process.

ALL PROPOSALS MUST MEET ONE OF THE NATIONAL OBJECTIVES BELOW:



ACTION PLAN TIMELINE CONT.

- Once proposals are submitted, there is a three-tier process for allocating public service funds.
 1. The Citizens Advisory Committee (CAC), which is comprised of at least five (5) members, is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor.
 2. The Mayor then makes recommendations to the City Council.
 3. City Council has the final authority to allocate CDBG, ESG, and HOME funds.
- **January 2025** – CAC heard agency presentations. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question-and-answer session with CAC members.
- **February 2025** – CAC deliberated and made budgetary recommendations, considering both submitted proposal materials and the agency presentations.

ACTION PLAN TIMELINE CONT.

- **May 2025** – HUD notified the City of the allocation amounts. The Mayor made recommendations to be provided to City Council.
- **June 2025** – Proposals and the Mayor's recommendations will be provided to Council members for their review and input. Agencies will be given a final opportunity to discuss their programs and answer questions from Council members during a City Council Finance Committee meeting. Council will vote to finalize the federal grants budget for the 2024 program year funds for CDBG, ESG, and HOME programs.
 - This task is not yet complete; the first reading will occur on June 9th, 2025. The meeting with agencies and final reading will occur on June 23rd, 2025.
- **July 12th, 2025** – 2025 Action Plan submission deadline
 - This is also the submission deadline for the Consolidated Plan, as the two documents accompany each other.

WHAT HAPPENS NEXT?

The City of Evansville may not submit the Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) until public notification is provided to City residents.

HUD announced federal funding awards on May 13th, 2025. However, as of the date of this presentation, City Council has not fully passed the budget for subrecipient allocations to projects and programs in Evansville.

Disclaimer: The individual allocation amounts and projected accomplishments listed in these slides are estimations. Estimated number of clients served is unduplicated, meaning service to the same person or household does not count more than once in the same month.



EMERGENCY SOLUTIONS GRANT FUNDS

- ESG Allocation for 2025 is \$225,602.
- The ESG program provides funding to:
 1. Engage homeless individuals and families living on the street
 2. Improve the number and quality of emergency shelters for homeless individuals and families
 3. Help operate these shelters
 4. Provide essential services to shelter residents
 5. Rapidly re-house homeless individuals and families
 6. Prevent families and individuals from becoming homeless
- ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS).
- All recipients must consult with the Continuum of Care that operates within the jurisdiction in determining how to allocate ESG funds.

ESG GRANT 2025

Homeless Services

• Albion - Domestic Violence Shelter	\$20,000	360 to be served
• Aurora Inc. - Coordinated Entry	\$16,000	360 to be served
• Evansville Rescue Mission - Day Shelter	\$10,000	130 to be served
• ECHO House of Bread and Peace - Sheltering the Homeless	\$16,000	160 to be served
• Ozanam Family Shelter - Emergency Shelter Operations	\$15,963	480 to be served
• United Caring Service - Day Shelter	\$21,000	150 to be served
• United Caring Service - Ruth's House	\$10,000	200 to be served
• <u>YWCA - Residential Services</u>	<u>\$21,000</u>	<u>360 to be served</u>
	TOTAL	
	\$129,963	2,200

Rapid Re-Housing

• Aurora Inc.-Rapid Re-Housing	TOTAL	
	\$95,639	40 to be served

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

- CDBG Allocation for 2025, including program income, is \$2,520,225.
- The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, suitable living environments, and by expanding economic opportunities, principally for low and moderate-income persons (80% AMI or lower).
- Eligibility for participation as an entitlement community is based on population data provided by the U.S. Census Bureau and metropolitan area delineations published by the Office of Management and Budget.

PUBLIC SERVICE CDBG GRANT 2025

Crisis Intervention

• ARK Inc. - Safe Haven Crisis Childcare Program	\$32,000	200 to be served
• Aurora Inc. - Street Outreach Team	\$13,000	180 to be served
• <u>St. Vincent de Paul - Crisis Intervention</u>	<u>\$15,000</u>	<u>1,200 to be served</u>
TOTAL	\$60,000	1,580

Disabled Services

• Arc of Evansville - Communication Assessment/Training	\$10,000	80 to be served
• <u>Evansville Assoc. for the Blind - Low Vision Program</u>	<u>\$10,000</u>	<u>441 to be served</u>
TOTAL	\$20,000	521

Food and Nutrition

• CAPE - Emergency Needs Pantry	\$10,000	1,000 to be served
• Feed Evansville	\$15,000	927 to be served
• Meals on Wheels - Meal Delivery to the Homebound	\$25,000	350 to be served
• Tri-State Food Bank - Ending Hunger	\$30,000	3,500 to be served
• <u>Tri-State Food Bank - Mobile Pantry</u>	<u>\$10,000</u>	<u>70 to be served</u>
TOTAL	\$90,000	5,847

PUBLIC SERVICE CDBG GRANT 2025

Senior Services

• SWIRCA - Meals on Wheels	\$10,000	900 to be served
• <u>VOICES Inc. - Ombudsman Program</u>	\$18,000	<u>300 to be served</u>
TOTAL	\$28,000	1,200

Youth Services

• Boys and Girls Club - Fulton Square	\$15,000	160 to be served
• Boys and Girls Club - Service to Girls	\$14,000	285 to be served
• Tri-State Food Bank - Backpack Program	\$25,000	2,600 to be served
• UMYH - High School Equivalency for At-Risk Youth	\$17,000	65 to be served
• UMYH - Truancy Intervention for At-Risk Youth	\$10,000	110 to be served
• YMCA - CenterPoint Energy	\$34,000	275 to be served
• <u>YWCA - Live Y'ers</u>	\$30,000	<u>130 to be served</u>
TOTAL	\$145,000	3,625

NON-PUBLIC SERVICE CDBG GRANT 2025

Youth Services

• Advantix - YouthBuild	\$50,000	30 to be served
• Carver - After School Youth Program	\$43,835	45 to be served
• Memorial CDC - Fit for the Future	\$35,000	45 to be served
• Memorial CDC - Garden Market	\$125,000	20 to be served
• Memorial CDC - Youth Development Program	\$100,000	30 to be served
• Memorial CDC - Youth Employment	\$200,000	20 to be served
• <u>United Methodist Youth Home - Life Skills for At-Risk Youth</u>	\$25,000	95 to be served
	TOTAL	
	\$578,835	285

Senior Services

• Carver-Senior Services	TOTAL	
	\$51,707	60 to be served

NON-PUBLIC SERVICE CDBG GRANT 2025

Childcare Services

• Carver - A.M. Childcare	\$65,139	125 to be served
• Carver - P.M. Childcare	\$71,129	85 to be served
• ECHO - Family Enrichment Center	\$30,000	60 to be served
• <u>Memorial CDC - Childcare Ministries</u>	\$90,000	55 to be served
TOTAL	\$256,268	325

Employment

• Evansville Association for the Blind - Disabled Workers	\$80,000	60 to be served
• <u>Memorial CDC – Civic Journalism</u>	\$16,345	24 to be served
TOTAL	\$96,345	84

Other

• Memorial CDC - Family Services Coordinator	TOTAL \$15,000	20 to be served
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NON-PUBLIC SERVICE CDBG GRANT 2025

Housing Services

• ECHO - Lucas Place Supportive Housing	\$50,000	100 to be served
• HOPE - Down Payment Assistance	\$150,000	12 to be served
• HOPE - Housing Counseling	\$40,000	142 to be served
• <u>Memorial CDC - Emergency Home Repair</u>	<u>\$400,000</u>	<u>18 to be served</u>
TOTAL	\$640,000	272

Neighborhood Services

Projects funded as identified; accomplishments will vary.

• DMD - NRSA Program	\$113,500	
• DMD - Focus Neighborhood Development	\$112,500	
• <u>Public Facilities & Neighborhood Park Improvements</u>	<u>\$113,500</u>	
TOTAL	\$339,500	

NON-PUBLIC SERVICE CDBG GRANT 2025

Admin and Planning

No LMI persons served for this type of activity

• Aurora - Housing Vouchers Admin	\$12,000
• ECHO - Promise Zone Community Collaborative	\$40,000
• HOPE - DPA Compliance	\$3,000
• Reachout Evansville – Hurriyah Reentry Planning Grant	\$25,000
• DMD - Admin (Bowen Market Study/Other Consultants)	\$45,000
• DMD - Admin Supplies (Office, Tools/Equipment, Printing/Advertisements, Other)	\$1,500
• DMD - Admin (Other)	\$67,185
• <u>DMD - Admin (Travel)</u>	<u>\$3,385</u>
	TOTAL \$197,070

Misc.

DMD – Disposition	TOTAL \$2,500
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HOME INVESTMENT PARTNERSHIP GRANT FUNDS

- HOME Allocation for 2025 is \$581,355.93.
- The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use, often in partnership with local nonprofit groups to fund a wide range of activities, including building, buying, and/or rehabilitating affordable housing for rent or homeownership and/or providing direct rental assistance to low-income people.
- The HOME Program is the largest federal block grant program for affordable housing. It provides funding to State and local governments for rental and homebuyer housing development, homebuyer (down payment) assistance, homeowner rehabilitation assistance, and tenant-based rental assistance.

HOME GRANT 2025

CHDO Operating*	\$30,000
Homebuyer and/or Rental Projects **	\$546,355.93
<u>DMD - HOME Admin</u>	<u>\$5,000</u>
TOTAL	\$581,355.93

****CHDO Operating total divided evenly to CAPE, HOPE, and Memorial CDC***

*****HOME projects are funded when shovel-ready***

OTHER FUNDING CONSIDERATIONS:

ESG

- The total of homeless services activities may not exceed a set amount of \$129,963, and there is no cap associated with funding rapid-rehousing activities.

CDBG

- The total of administration/planning activities will not exceed 20% of the total allocation. The total of public service projects may not exceed 15% of the total grant amount.

HOME

- Up to 5% of the HOME allocation will be reserved for CHDO operating, to be allocated to the CHDOs that have ongoing CHDO reserve projects. The HOME allocation to DMD administration may not exceed 10% of the total allocation.
- Housing development projects will only receive an allocation once the project is determined to be shovel-ready. While potential homebuyer/rental projects are identified, funding is held in a general project account until project pre-development is complete.

INFORMATION LINK:

- The current draft of the 2025 Consolidated Plan / Action Plan and a copy of this presentation can be found on the City of Evansville website at:
 - [Evansville.in.gov](http://www.evansville.in.gov) – View City Departments – Dept. Metropolitan Development (DMD) – Community Development – Topics of Interest: Federal Programs

<http://www.evansville.in.gov/cdfederalprograms>



QUESTIONS OR COMMENTS

Comments may also be provided outside of this meeting!
To do so, please contact Community Development Coordinator, Haley Hale...

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By phone:

812-436-7808

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