

	2026 ADOPTED
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146	LEGAL AID		
51	PERSONAL SERVICES		
10001460	146111	EXECUTIVE DIRECTOR	119,048
10001460	146113	STAFF ATTORNEY	100,396
10001460	146114	LEGAL SECRETARY	43,304
10001460	146115	SENIOR LEGAL SECRETARY	54,921
10001460	146117	STAFF ATTORNEY	87,981
10001460	146119	LEGAL SECRETARY	41,320
10001460	190000	FICA	34,194
10001460	191000	PERF	50,061
TOTAL	PERSONAL SERVICES		531,225
52	SUPPLIES		
10001460	260000	SUPPLIES	4,000
TOTAL	SUPPLIES		4,000
53	OTHER SERVICES		
10001460	300000	INSURANCE	6,482
10001460	312000	POSTAGE/FREIGHT	800
10001460	313000	TRAVEL/MILEAGE	500
10001460	314000	COMMUNICATIONS	1,440
10001460	325000	LAW BOOKS	6,900
10001460	328000	EXAMINATION OF RECORDS/AUDI	3,750
10001460	341000	PRINTING	2,000
10001460	344000	ADVERTISING	1,000
10001460	353000	CONTRACTUAL SERVICES	5,000
10001460	360000	RENT	61,418
10001460	370000	DUES & SUBSCRIPTIONS	2,541
10001460	399000	MISCELLANEOUS	814
TOTAL	OTHER SERVICES		92,645
TOTAL	LEGAL AID		627,870