

	2026 ADOPTED
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148	COUNTY COUNCIL		
51	PERSONAL SERVICES		
10001480	148111	COUNCILMAN	25,656
10001480	148112	COUNCILMAN	25,656
10001480	148113	COUNCILMAN	25,656
10001480	148114	COUNCILMAN	25,656
10001480	148115	COUNCILMAN	25,656
10001480	148116	COUNCILMAN	25,656
10001480	148117	COUNCILMAN	25,656
10001480	148118	ATTORNEY	64,399
10001480	148120	EXECUTIVE ASST.	84,170
10001480	148122	ADMINISTRATIVE ASST. II	52,530
10001480	190000	FICA	29,123
10001480	191000	PERF	36,891
10001480	192000	INSURANCE	17,000,000
TOTAL	PERSONAL SERVICES		17,446,705
52	SUPPLIES		
10001480	260000	SUPPLIES	1,300
TOTAL	SUPPLIES		1,300
53	OTHER SERVICES		
10001480	337000	DATA MANAGEMENT	20,000
10001480	346000	CONSULTANT	36,000
10001480	346100	COURT TECHNOLOGY	273,034
10001480	353000	CONTRACTUAL SERVICES	3,264
10001480	361000	LEGAL SERVICES	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700
10001480	376000	OCCU/MED	60,000
10001480	386000	CONTRACTUAL COMPUTER	4,102,112
TOTAL	OTHER SERVICES		4,503,110
54	CAPITAL OUTLAY		
10001480	421000	OFFICE FURNITURE	10,000
10001480	422300	COUNTY HEALTH CARE CLINIC	318,060
TOTAL	CAPITAL OUTLAY		328,060
TOTAL	COUNTY COUNCIL		22,279,175