

	2026 ADOPTED
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21010000	<u>SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</u>		
51	PERSONAL SERVICES		
21010000	190000	FICA	36,071
21010000	191000	PERF	48,329
21010000	192000	INSURANCE	0
21010000	198000	OTHER PAY	40,000
21010000	210124	PROBATION OFFICER	64,321
21010000	210125	PROBATION OFFICER	77,828
21010000	210126	PROBATION OFFICER	70,755
21010000	210127	PROBATION OFFICER	78,642
21010000	210128	CHIEF PROBATION OFFICER	0
21010000	210132	SECRETARY	0
21010000	210145	PROBATION OFFICER	78,642
21010000	210146	PROBATION OFFICER	0
21010000	210152	PROBATION OFFICER	0
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	0
21010000	210154	PROBATION OFFICER	0
21010000	210155	PROBATION OFFICER	0
21010000	210156	PROBATION OFFICER	0
21010000	210158	PARTICIPANT ADVOCATE	5,000
21010000	210160	SUPERVISOR STIPEND	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,000
21010000	210162	PROBATION OFFICER	0
21010000	210163	PROBATION OFFICER	0
21010000	210164	COUNSELING	0
21010000	210165	RECEPTIONIST / SECRETARY	41,320
TOTAL	PERSONAL SERVICES		555,908

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52	SUPPLIES		
21010000	221000	FUEL	1,000
21010000	260000	SUPPLIES	20,000
TOTAL	SUPPLIES		21,000
53	OTHER SERVICES		
21010000	313000	TRAVEL/MILEAGE	10,000
21010000	331000	EDUCATION & TRAINING	0
21010000	351000	OPERATING EXPENSE	500
21010000	353000	CONTRACTUAL SERVICES	9,000
21010000	363000	EQUIPMENT LEASE & RENTAL	7,000
TOTAL	OTHER SERVICES		26,500
54	CAPITAL OUTLAY		
21010000	421000	OFFICE FURNITURE	0
21010000	425000	EQUIPMENT	1,000
TOTAL	CAPITAL OUTLAY		1,000
TOTAL	SUPPLMENTAL ADULT PROB - CIRCUIT COURT		604,408