

	2026 ADOPTED
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21020000	<u>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</u>		
51	PERSONAL SERVICES		
21020000	190000	FICA	969
21020000	191000	PERF	1,419
21020000	198000	OTHER PAY	5,000
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT SUPP	5,000
21020000	210215	PROBATION OFFICER SUPPLEMENT	2,666
TOTAL	PERSONAL SERVICES		15,054
52	SUPPLIES		
21020000	223000	GARAGE & MOTOR	5,000
21020000	260000	SUPPLIES	2,500
TOTAL	SUPPLIES		7,500
53	OTHER SERVICES		
21020000	305400	JUVENILE HOME DETENTION	12,750
21020000	331000	EDUCATION & TRAINING	7,000
21020000	353000	CONTRACTUAL SERVICES	2,500
21020000	363000	EQUIPMENT LEASE & RENTAL	500
21020000	393100	YOUTH SERVICES	12,000
TOTAL	OTHER SERVICES		34,750
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT		57,304