

	2026 ADOPTED
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40050000	<u>CONVENTION CENTER OPERATING FUND</u>		
53	OTHER SERVICES		
40050000	320000	UTILITIES	550,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000
40050000	353600	CENTRE CONTRACTUAL	751,000
40050000	362000	MEETING & CONVENTION INCENTIVES	11,000
TOTAL	OTHER SERVICES		1,323,200
54	CAPITAL OUTLAY		
40050000	414000	CENTRE (ONEP) CIP	50,000
TOTAL	CAPITAL OUTLAY		50,000
TOTAL	CONVENTION CTR OPERATING FUND		1,373,200