

	2026 ADOPTED
--	-------------------------

49010000	<u>PRE TO 3 MEDICAID</u>		
51	PERSONAL SERVICES		
49010000	190000	FICA	5,150
49010000	191000	PERF	7,540
49010000	192000	INSURANCE	26,855
49010000	490101	PUBLIC HEALTH NURSE I	67,320
TOTAL	PERSONAL SERVICES		106,865
52	SUPPLIES		
49010000	221000	FUEL	400
49010000	260000	SUPPLIES	3,000
TOTAL	SUPPLIES		3,400
53	OTHER SERVICES		
49010000	300000	INSURANCE	40,000
49010000	313000	TRAVEL/MILEAGE	4,000
49010000	314000	COMMUNICATION	3,600
49010000	331000	EDUCATION & TRAINING	4,000
49010000	351000	OPERATING EXPENSES	3,000
49010000	353000	CONTRACTUAL SERVICES	5,000
TOTAL	OTHER SERVICES		59,600
TOTAL	PRE TO 3 MEDICAID		169,865