

	2026 ADOPTED
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11220000	<u>COMMUNITY CORRECTIONS PROJECT INCOME</u>		
11222104	CCPI/ELECTRONIC HOME DETENTION		
51	PERSONAL SERVICES		
11222104	117024	CASE MANAGER STIPEND	5,000
11222104	190000	FICA	6,617
11222104	191000	PERF	9,688
11222104	192000	INSURANCE	35,000
11222104	210401	CASE MANAGER	58,876
11222104	199000	EXTRA HELP	22,620
TOTAL	PERSONAL SERVICES		137,801
52	SUPPLIES		
11222104	223000	GARAGE & MOTOR	1,000
11222104	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		31,000
53	OTHER SERVICES		
11222104	313000	TRAVEL/MILEAGE	4,000
11222104	314000	COMMUNICATIONS	2,100
11222104	331000	EDUCATION & TRAINING	0
11222104	337000	DATA MANAGEMENT	0
11222104	341000	PRINTING	500
11222104	353000	CONTRACTUAL SERVICES	220,000
11222104	370000	DUES & SUBSCRIPTIONS	0
11222104	376000	OCCURED	100
TOTAL	OTHER SERVICES		226,700
TOTAL	CCPI/ELECTRONIC HOME DETENTION		395,501