

	2026 ADOPTED
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11222503	CCPI/TREATMENT COURT		
51	PERSONAL SERVICES		
11222503	250344	COUNSELOR STIPEND	5,000
11222503	190000	FICA	8,192
11222503	191000	PERF	5,274
11222503	199000	EXTRA HELP	60,000
11222503	931841	CASE MANAGER (931841)	42,082
11222503	931842	CASE MANAGER (931842)	0
11222503	931833	ADMIN ASST. (931833)	0
11222503	1920000	INURANCE	35,000
TOTAL	PERSONAL SERVICES		155,548
52	SUPPLIES		
11222503	223000	GARAGE & MOTOR	1,000
11222503	260000	SUPPLIES	20,000
TOTAL	SUPPLIES		21,000
53	OTHER SERVICES		
11222503	313000	TRAVEL/MILEAGE	16,000
11222503	314000	COMMUNICATIONS	10,000
11222503	337000	DATA MANAGEMENT	0
11222503	341000	PRINTING	0
11222503	353000	CONTRACTUAL SERVICES	49,500
11222503	370000	DUES & SUBSCRIPTIONS	0
11222503	376000	OCCUMED	300
TOTAL	OTHER SERVICES		75,800
TOTAL	CCPI/TREATMENT COURT		252,348