

	2026 ADOPTED
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11381450	CCD / BURDETTE PARK		
52	SUPPLIES		
11381450	200000	MATERIALS	50,000
11381450	223000	GARAGE & MOTOR	7,000
11381450	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		87,000
53	OTHER SERVICES		
11381450	352000	MAINT. & REPAIR	55,000
TOTAL	OTHER SERVICES		55,000
54	CAPITAL OUTLAY		
11381450	413000	PARK MAINT. & IMPROVEMENTS	225,000
TOTAL	CAPITAL OUTLAY		225,000
TOTAL	CCD / BURDETTE PARK		367,000