

	2026 ADOPTED
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11701370	LIT - PUBLIC SAFETY - SUPERIOR COURT		
51	PERSONAL SERVICES		
11701370	117021	RESIDENTIAL OFFICER	46,232
11701370	117023	CASE MANAGER	61,722
11701370	117024	CASE MANAGER	56,163
11701370	117094	BUSINESS DIRECTOR	76,698
11701370	117095	RESIDENTIAL OFFICER	50,462
11701370	117096	RESIDENTIAL OFFICER	50,059
11701370	117097	RESIDENTIAL OFFICER	49,857
11701370	153000	SHIFT DIFFERENTIAL	5,405
11701370	175000	CLOTHING ALLOWANCE	4,000
11701370	185000	UNION OVERTIME	40,000
11701370	190000	FICA	33,706
11701370	191000	PERF	62,565
11701370	192000	INSURANCE	189,750
11701370	195000	TEAMSTERS EDUCATION FUND	520
TOTAL	PERSONAL SERVICES		727,139
52	SUPPLIES		
11701370	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		30,000
53	OTHER SERVICES		
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000
TOTAL	OTHER SERVICES		500,000
TOTAL	LIT - PUBLIC SAFETY - SUPERIOR COURT		1,257,139