

	2026 ADOPTED
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11911300	RIVERBOAT / COMMISSIONERS		
51	PERSONAL SERVICES		
11911300	130115	ADMIN ASST (PART PAID 10001300)	4,593
11911300	199000	EXTRA HELP	4,000
11911300	190000	FICA	658
11911300	191000	PERF	515
11911300	192000	INSURANCE	1,151
TOTAL	PERSONAL SERVICES		10,917
53	OTHER SERVICES		
11911300	300000	INSURANCE	575,000
11911300	311100	INITIATIVE BASED ASSISTANCE	0
11911300	311110	EVILLE REG ECON PSHIP (E-REP)	300,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	47,000
11911300	314000	COMMUNICATIONS	100,000
11911300	320000	UTILITIES	170,000
11911300	352100	OLD COURTHOUSE BLDG MAINT.	150,000
11911300	352200	COLISEUM BLDG MAINT.	12,000
11911300	352400	CORONER'S OFFICE BLDG MAINT.	30,000
11911300	352500	SCREENING LABOR	0
11911300	353000	CONTRACTUAL SERVICES	100,000
11911300	353200	UNOE	5,000
11911300	361000	LEGAL SERVICES	350,000
11911300	385200	CO HEARING OFFICER	5,000
11911300	388000	JACOB'S VILLAGE	0
11911300	393100	YOUTH SERVICES	0
TOTAL	OTHER SERVICES		1,844,000
54	CAPITAL OUTLAY		
11911300	423100	TRANSPORTATION SERVICES	275,000
11911300	423200	USI / METS	25,000
11911300	482800	PIGEON CREEK PROJECT	0
TOTAL	CAPITAL OUTLAY		300,000
TOTAL	RIVERBOAT / COMMISSIONERS		2,154,917