

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) for the City of Evansville covers the reporting period from July 1, 2024, through June 30, 2025, which is the City of Evansville's Fiscal Year (FY) 2024. The CAPER is a summary of accomplishments that occurred in this timeframe, as well as an accounting of the allocation and expenditure of funds under the 2020-2024 Consolidated Plan. The 2024 CAPER is the fifth and final program year-end report of the five-year plan. The 2024 CAPER public meeting was held on August 22nd, 2025, and public comments were received and are summarized in the attachment at CR-00.

COVID-19 funds (CDBG-CV and ESG-CV) were added as a substantial amendment to the Fiscal Year 2019. Some expenditures were claimed during the 2023 Program Year. At the time of this report, approximately 94% of CDBG-CV has been expended, and 100% of ESG-CV has been expended. The expenditure deadline for remaining 6% of Cares Act funds is 5/27/2026.

HOME-ARP funds were made available in the 2021 Program Year, and the City of Evansville HOME-ARP plan was approved in the 2021 Program Year. Two HOME-ARP funded affordable housing development projects have been completed. The remaining HOME-ARP funds, 16% of the original allocated amount, will be utilized for Supportive Services to be provided within these units for qualifying populations and for Administrative/Planning activities.

Information reported below was generated from the IDIS reports: 2024 CDBG and HOME Summary of Accomplishments (PR-03 and PR-23). For Table 2, some total outcomes previously counted were missing. Under the goal of Support Coordinated Entry, Public service activities for Low/Moderate Income Housing Benefit had 0 expected but served 132. Under the goal of Support Reentry, both TBRA and Housing for Homelessness Added had 0 expected, but achieved 65 and 21 served, respectively.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category                    | Source / Amount     | Indicator   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Increase Affordable Housing for Homeownership | Affordable Housing          | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted    | 0                         | 0                       |                  | 0                       | 0                     |                  |
| Increase Affordable Housing for Homeownership | Affordable Housing          | CDBG: \$ / HOME: \$ | Homeowner Housing Added   | Household Housing Unit | 120                       | 6                       | 5.00%            | 3                       | 0                     | 0.00%            |
| Increase Affordable Housing for Homeownership | Affordable Housing          | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated                                   | Household Housing Unit | 200                       | 85                      | 42.50%           | 25                      | 19                    | 76.00%           |
| Increase Affordable Housing for Homeownership | Affordable Housing          | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers                         | Households Assisted    | 0                         | 50                      |                  | 20                      | 16                    | 80.00%           |
| Increase Affordable Housing for Rental        | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units constructed  | Household Housing Unit | 30                        | 49                      | 163.33%          | 3                       | 14                    | 466.67%          |
| Increase Affordable Housing for Rental        | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units rehabilitated  | Household Housing Unit | 50                        | 67                      | 134.00%          | 5                       | 0                     | 0.00%            |

|  |                             |                     |  |                        |       |      |       |   |   |        |
|--|-----------------------------|---------------------|--|------------------------|-------|------|-------|---|---|--------|
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Homeowner Housing Added  | Household Housing Unit | 0     | 0    |       | 0 | 0 |        |
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated  | Household Housing Unit | 0     | 0    |       |   |   |        |
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing                         | Households Assisted    | 0     | 8    |       | 9 | 8 | 88.89% |
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Housing for Homeless added   | Household Housing Unit | 0     | 0    |       |   |   |        |
| Support Coordinated Entry-System       | Homeless                    | CDBG: \$ / ESG: \$  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0     | 688  |       |   |   |        |
| Support Coordinated Entry-System       | Homeless                    | CDBG: \$ / ESG: \$  | Homeless Person Overnight Shelter  | Persons Assisted       | 0     | 6416 |       |   |   |        |
| Support Coordinated Entry-System       | Homeless                    | CDBG: \$ / ESG: \$  | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                   | 22000 | 521  | 2.37% |   |   |        |
| Support Coordinated Entry-System       | Homeless                    | CDBG: \$ / ESG: \$  | Homelessness Prevention  | Persons Assisted       | 0     | 0    |       | 0 | 0 |        |

|  |                                   |                          |   |                     |        |        |         |     |      |           |
|--|-----------------------------------|--------------------------|---|---------------------|--------|--------|---------|-----|------|-----------|
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: \$                 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0      | 0      |         | 400 | 0    | 0.00%     |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: \$                 | Facade treatment/business building rehabilitation   | Business            | 10     | 1      | 10.00%  | 0   | 1    |           |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: \$                 | Jobs created/retained   | Jobs                | 11     | 0      | 0.00%   |     |      |           |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: \$                 | Businesses assisted   | Businesses Assisted | 25     | 13     | 52.00%  | 5   | 1    | 20.00%    |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: \$                 | Other   | Other               | 111000 | 1      | 0.00%   |     |      |           |
| Support Public Facility Improvements     | Non-Housing Community Development | CDBG: \$                 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 265000 | 579870 | 218.82% | 400 | 5455 | 1,363.75% |
| Support Rapid Rehousing                  | Homeless                          | HOME: \$ / ESG: \$100749 | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted | 500    | 137    | 27.40%  | 40  | 19   | 47.50%    |
| Support Re-entry                         | Homeless                          | ESG: \$                  | Homeless Person Overnight Shelter   | Persons Assisted    | 80     | 0      | 0.00%   |     |      |           |

|   |   |          |  |                        |        |        |         |       |       |         |
|---|---|----------|--|------------------------|--------|--------|---------|-------|-------|---------|
| Support the Availability of Public Services | Non-Housing Community Development                           | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 431000 | 228861 | 53.10%  | 12216 | 21551 | 176.42% |
| Support the Availability of Public Services | Non-Housing Community Development                           | CDBG: \$ | Homeless Person Overnight Shelter  | Persons Assisted       | 0      | 0      |         | 0     | 0     |         |
| Support the Availability of Public Services | Non-Housing Community Development                           | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                   | 0      | 0      |         | 0     | 0     |         |
| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: \$ | Buildings Demolished   | Buildings              | 1000   | 0      | 0.00%   |       |       |         |
| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care                        | Household Housing Unit | 14000  | 64147  | 458.19% |       |       |         |
| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: \$ | Other  | Other                  | 25     | 0      | 0.00%   | 5     | 0     | 0.00%   |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the grant application process, organizations applying for CDBG, ESG, and HOME grant funds must be operating a program that addresses at least one of the three National Objectives and at least one high or medium priority community or housing development need. The most frequently used national objective in the grant applications are activities of low-to-moderate income (LMI) benefit, typically in the form of direct service to LMI clientele or of LMI area benefit. The second national objective most used in applications is to address conditions of slum and blight, resulting in the demolition and disposition of property. The urgent need National Objective has not been used in this time period.

The highest ranked community development priority need, as established in the 2020-2024 Consolidated Plan, is “Assisting Abused and Neglected Children and Children Facilities.” In 2024, the City provides ESG funding to domestic violence shelters while CDBG allocations assist with an emergency daycare program and multiple child-care and youth programs addressing the needs of at-risk children.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG          | HOME      |
|---|---------------|-----------|
| White                                     | 11,214        | 6         |
| Black or African American                 | 3,790         | 17        |
| Asian                                     | 32            | 0         |
| American Indian or American Native        | 31            | 0         |
| Native Hawaiian or Other Pacific Islander | 62            | 0         |
| <b>Total</b>                              | <b>15,129</b> | <b>23</b> |
| Hispanic                                  | 810           | 0         |
| Not Hispanic                              | 14,319        | 23        |

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

|   | HESG         |
|---|--------------|
| American Indian, Alaska Native, or Indigenous | 9            |
| Asian or Asian American                       | 2            |
| Black, African American, or African           | 720          |
| Hispanic/Latina/e/o                           | 87           |
| Middle Eastern or North African               | 0            |
| Native Hawaiian or Pacific Islander           | 35           |
| White   | 1,710        |
| Multiracial                                   | 146          |
| Client doesn't know                           | 2            |
| Client prefers not to answer                  | 2            |
| Data not collected                            | 76           |
| <b>Total</b>                                  | <b>2,789</b> |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

Data reported in the Homeless Management System (HMIS) for the homeless population is not compatible for comparison with how data was reported last year. However, the data is more in alignment with the CAPER than previous years, with Hispanic having its own category this year. It is important to note that the data reported above is duplicated, as there are technical issues with the pre-submission aggregator in SAGE. This has also been an issue in previous years.

Data from the 2020 Census shows Evansville's racial demographics as 75.3% White, 13.6% Black/African American, 1.2% Asian, 2.8% other race, and 7.0% two or more races. Data for ethnic demographics shows Evansville's Hispanic population is 4.3%. While Hispanic ethnicity can be of any race, there has been an increase in reporting of multi-racial for the Hispanic population, in addition to more identifying as multi-racial.

For the homeless population, the White demographic is only 61% compared to 75.3% for the 2020 Census. Minorities are at increased risk of becoming homeless. Also, homeless and near homeless populations are more likely to not be counted in the 2020 Census, so there is a discrepancy.

The Central Submarket is a key development area (often referred to by city representatives as the "Focus Area") and is generally defined as the section of the city of Evansville that is bounded by Pigeon Creek to the north, Kentucky Avenue, Willow Road, and Harlan Avenue to the east, Veteran's Memorial Parkway (I- 69) to the south, and the Ohio River and Pigeon Creek to the west. This area encompasses many LMI Qualified Census Tracts of Evansville. The Central Submarket has the largest share of minorities when compared to other submarkets, with 28.4% of the submarket's population falling within one of the minority classifications.

The Racial and Ethnic composition chart shows that, while all racial and ethnic demographics are served, minorities are much more likely to be in Low Moderate Income (LMI) areas and become homeless; Minority populations make up 24.7% of Evansville's total population but account for over 33% of the homeless population. Black/African Americans are specifically 13.6% of Evansville's population but are over 25% of its homeless population. As several race reporting options are not listed in the table, and as the exact races are not known for all clients, there is anticipated underrepresentation of minorities in this CAPER.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 2,615,366                | 3,087,968                           |
| HOME            | public - federal | 637,537                  | 650,719                             |
| ESG             | public - federal | 230,712                  | 260,240                             |

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

| Target Area                               | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|----------------------------------|---------------------------------|-----------------------|
| FOCUS AREA                                | 97                               | 100                             |                       |
| Neighborhood Revitalization Strategy Area |                                  |                                 |                       |
| NRSA                                      | 3                                | 0                               |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Focus Area: The City of Evansville complies with the U.S. Department of Housing and Urban Development's National Objective of assisting Low-to Moderate Income persons. Services are provided directly to income eligible households or persons, and provided as an area benefit to households residing in Evansville's low-income census tracts.

NRSA projects for the 2024 program year haven't been completed.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Evansville leveraged federal resources, including CDBG, HOME, and ESG, with local, state, and private funds to maximize impact of housing and community development efforts. Notably, the City allocated \$750,000 in 2024 to the Affordable Housing Trust Fund (AHTF), with \$500,000 appropriated through Riverboat casino taxes and an additional \$250,000 from accrued ARPA interest. These local funds provided gap financing for developers and non-profit housing organizations rehabilitation and new construction, as well as emergency home repairs for low-income individuals and households, in alignment with federal goals.

Federal funds were often paired with Low-Income Housing Tax Credits (LIHTC), developer equity, and private grants to complete housing developments.

HOME match requirements have been waived by HUD in recent years. However, the City continued to encourage developer matching to stretch available funds and HOME match reports continued to be collected through the 2024 program year.

Vacant lots owned by the City's Land Bank were sold to non-profit housing organizations, such as Memorial Community Development Corporation, Habitat for Humanity of Evansville, Community Action Program of Evansville (CAPE), and others at greatly discounted prices, for the construction of affordable housing. This strategy also reduced blight in several neighborhoods and increased property values of neighboring housing, increasing wealth, particularly in lower-income communities.

| <b>Fiscal Year Summary – HOME Match</b>  |           |
|--|-----------|
| 1. Excess match from prior Federal fiscal year                                 | 2,696,864 |
| 2. Match contributed during current Federal fiscal year                        | 73,630    |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 2,770,494 |
| 4. Match liability for current Federal fiscal year                             | 0         |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 2,770,494 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 4864   | 02/14/2024           | 660                        | 0                             | 0                            | 0                       | 0   | 0              | 660         |
| 4931   | 12/14/2023           | 72,970                     | 0                             | 0                            | 0                       | 0   | 0              | 72,970      |

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 0   | 0   | 0   | 0                              | 0  |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts  |       |                                   |                           |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Sub-Contracts  |       |                                   |                           |                    |          |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|  | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts  |       |                                   |                           |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         |                    |          |                    |
| Number   | 0     | 0                                 | 0                         |                    |          |                    |
| Sub-Contracts  |       |                                   |                           |                    |          |                    |
| Number   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |              |  |                                  |                           |                 |                           |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
|  | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|  |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number   | 0            | 0  | 0                                | 0                         | 0               | 0                         |
| Dollar Amount  | 0            | 0  | 0                                | 0                         | 0               | 0                         |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 1,000         | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 206           | 46        |
| Number of Special-Needs households to be provided affordable housing units | 4             | 0         |
| <b>Total</b>   | <b>1,210</b>  | <b>46</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 1,000         | 0         |
| Number of households supported through The Production of New Units   | 104           | 16        |
| Number of households supported through Rehab of Existing Units       | 106           | 30        |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>   | <b>1,210</b>  | <b>46</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

While the City made notable progress in its affordable housing goals for 2024, there were some discrepancies between planned and actual outcomes. The most significant shortfall occurred in the Rehab of Existing Units category. A planned project at Liberty Terrace, which would have supported 58 households through rehab, was delayed due to staffing turnover within the organization's management company. Additionally, Community Action Program of Evansville's Owner-Occupied Rehab program fell slightly short of its goal, largely due to being a recently relaunched program with newer staff. The program experienced slower than expected ramp-up, though progress has increased and is expected to further improve during the 2025 Program Year.

The Production of New Units ended at 83 (with only 16 counted in the above table as HOME-designated units), slightly below the AP goal of 104. These 83 actual units produced reflect realistic capacity and matched internal expectations.

It is also important to note that other activities considered Public Services are not included in the table. The acquisition goal was listed as zero, but HOPE of Evansville assisted 16 households through its CDBG Down Payment Assistance program. Rental Assistance additionally accounted for 8 served through HOME TBRA and 19 through ESG Rapid Rehousing.

**Discuss how these outcomes will impact future annual action plans.**

Moving forward, the City will adjust goal-setting to better reflect project readiness, staffing capacity internally and externally, and the maturity of newer programs. For example, future action plans will include more conservative new unit targets unless project commitments are fully secured and near shovel-ready. Additionally, homeownership support programs like down payment assistance will be incorporated more intentionally into goal-setting. Continued communication with subrecipient partners and early identification of potential delays will support more accurate forecasting and outcomes tracking in future program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 8                  | 15                 |
| Low-income                         | 11                 | 1                  |
| Moderate-income                    | 10                 | 1                  |
| <b>Total</b>                       | <b>29</b>          | <b>17</b>          |

**Table 13 – Number of Households Served**

### **Narrative Information**

During the 2024 Program Year, the City of Evansville made measurable progress toward its affordable housing goals, despite several implementation challenges and differences between goals and actual outcomes. The most notable shortfall occurred in the rehabilitation category. A planned project at Liberty Terrace (expected to serve 58 households) was delayed due to staffing turnover within the property’s management company. Community Action Program of Evansville’s Owner-Occupied Rehab program, relaunched in 2024 with newer staff, got off to a slower than expected start, and only assisted two of five projected households. However, the program has gained momentum in recent months and is expected to assist more homeowners in the 2025 Program Year.

In terms of new unit production, the City supported the development of 103 new affordable housing units supported by HOME gap funding for LIHTC projects. This outcome was consistent with expectations and reflects a strong production year for the City of Evansville. The Action Plan did not originally project any units under acquisition, but HOPE of Evansville assisted 16 first-time homebuyers with CDBG-funded down payment assistance. Rental Assistance had been estimated quite high, but ESG and HOME TBRA activities do not count toward this section of the CAPER (see Homelessness section, CR-25). The 29 CDBG units captured in Table 13 are all associated with owner-occupied home repairs, provided through CAPE and Memorial CDC programs.

Regarding household income data, the City collects income breakdowns only for HOME-assisted units, as required. Because many projects, especially larger-scale construction projects, include both HOME and non-HOME assisted units, the actual number of income-eligible households in Table 13 appears smaller than the actual figures reported in Tables 11 and 12. For example, ECHO Housing’s Promise Home, Gratus Development’s Jacobsville II, and House Investment’s Baker Flats each had only a small portion of units funded with HOME and HOME-ARP. As a result, income information only captured a subset of households (15), despite the broader reach of these developments highlighted earlier. An additional two (2) HOME units resulted from the new construction of homes on Covert Avenue and Taylor Avenue by Memorial CDC, for a final total of 17 units captured in Table 13.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Evansville is part of the Indiana Balance of State coordinated entry system. Aurora, which leads the Region 12 coordinated entry system, has a street outreach team that serves unsheltered people with their needs, as well as those in shelters in coordination with the shelters. The local school system, EVSC, has a dedicated homeless liaison that works with teachers and staff to identify homeless students and support their needs, including being able to stay in school. Evansville has implemented a new system called E3 that partners law enforcement, mental health, shelters, and street outreach; ECHO expanded this local initiative using a \$1 million award of the Mobile Crisis Accelerator Program (MCAP). Evansville operates under the Destination Home plan to end homelessness, which is overseen by its Commission on Homelessness, an entity which consists of providers from many facets of the community to address service and resource gaps for the homeless.

Aurora is the agency that conducts coordinated entry, rapid re-housing, and outreach. Albion Fellows Bacon Center and YWCA of Evansville served domestic violence victims of all genders. ECHO Housing has taken over the House of Bread and Peace, a family and emergency shelter. Ozanam serves families, including fathers, with shelter. United Caring Services (UCS) and Evansville Rescue Mission (ERM) operate day shelters and are coordinated with each other. UCS also provides a women's shelter known as Ruth's House. ERM has an additional women and children's shelter that is not currently funded with ESG, and so is not represented in the data below.

- Albion Fellows Bacon—182
- Aurora Coordinated Entry—19
- Aurora Rapid Rehousing—261
- ECHO House of Bread and Peace—149
- Evansville Rescue Mission (Men's only)—1,113
- Ozanam—448
- United Caring Services (Men's)—266
- United Caring Services (Women's)—215
- YWCA of Evansville—362

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Evansville follows the housing-first model and coordinated entry system, which addresses homeless individuals as they enter emergency shelter through assessment and placement. Unfortunately, there is a severe affordable housing shortage, but Evansville works with landlords and permanent supportive providers to house homeless people as quickly as possible. Shortening the length of stay in shelters is a key goal of the Destination Home plan to end homelessness. The various local agencies which are stakeholders in ending homelessness all partner together through channels such as the Commission on Homelessness and Homeless Services Council. There are additional resources available for specific at-risk groups, such as veterans through Volunteers of America.

About 2,965 homeless unduplicated persons were served this past year. Out of those, 517 were children, 221 were between 18-25, and there was a slight increase in chronic homeless at 426. Those that serve the near homeless are seeing an increase in requests to avoid homelessness. Aurora has indicated that permanent supportive housing options have decreased, leading to increases in homelessness numbers. Chronic homeless includes a few people that have failed to thrive in permanent housing options. Evansville needs more assisted living senior housing options, as many of those assisted have aged. Evansville has a strong support system for Veterans, as indicated by the much lower number of Veterans who are homeless (16 persons). Evansville still strives to reach functional zero for this population.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Re-entry services in Evansville continue to be provided by Aurora in the form of housing vouchers targeted to formerly incarcerated individuals. Those vouchers may be funded through HOME TBRA provided by the City or, more commonly, through grants from the State. This is just one example of how Evansville coordinates with other homeless prevention and crisis intervention funds from other sources. The most recent anti-poverty initiative coordinating resources for those most at-risk of homelessness is the E3 system. E3 attempts to prevent homeless and near homeless people from being arrested and coordinates with other services including medical respite and mental healthcare. Furthermore, the City continues to leverage HUD funds for the purpose of increasing access to costly services for LMI families, such as childcare, senior care, food, youth programs, educational and technical development, etc. Across all groups, about 23% of those that are homeless had some income when they became homeless.

Minorities are still overrepresented in the homeless demographics. Agencies are doing a better job of tracking persons with multiple racial and ethnic categories. Unfortunately, the Haitian population is not separated from Black Indigenous People of Color (BIPOC) in HMIS. However, the Haitian population is utilizing services from Evansville community partners that serve the near-homeless. The Marshallese, another notable ethnic group in Evansville, use some of services for near-homeless and poverty but tend to not utilize shelters. Increased outreach efforts are needed to bridge service gaps for these populations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Last year, 535 individuals were identified as homeless in Evansville on a single night—the highest ever recorded during our annual point-in-time count. Without intervention, that number could exceed 600 by 2030. In response, the Commission on Homeless created a new 5-year strategic plan that replaced our existing 10-year plan in an effort to change the trajectory of homelessness in Greater Evansville. It was designed with considerable input from community stakeholders, allowing us to create a shared community vision. It also encourages significant collaboration across multiple systems, which will promote local ownership and accountability.

Our group of expert stakeholders was defined to include: Individuals with lived experience. Individuals working directly in the housing and/or homeless service space. Individuals working in collaboration with, or adjacent to, housing and homeless service providers. Individuals working in government/public sector who are concerned about the issue of homelessness. Individuals who are board members or volunteers for nonprofit organizations, and who are concerned about the issue of homelessness.

There are five top objectives that was developed for ending homelessness: system effectiveness, prevention, unsheltered, mental health, and housing. All of these objectives include the necessity of working with partners outside our regular homeless system. In addition, ten systemwide performance measures were updated and adopted in PY 2024. Three of these measures are listed below as ESG-specific performance measures to be monitored yearly. Additional information about progress towards these goals is provided as an attachment in CR-00, due to character limitations in this section.

- 1. Increase exits to permanent housing.**
- 2. Decrease the number of people experiencing chronic homelessness.**
- 3. Decrease the number of homeless households with children.**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Evansville Housing Authority (EHA) established Advantix Development Corporation in 2007, a 501 (C)(3) subsidiary with its own board of directors, to foster the rehabilitation and adaptive reuse of some housing units owned but unused. EHA was able to convert its entire portfolio of 888 units of public housing to the Rental Assistance Demonstration (RAD) program.

The Evansville Townhomes III project was completed in 2024, to rehabilitate 32 units of existing affordable housing and create 32 newly constructed single-family units on vacant, abandoned lots throughout the City of Evansville. Evansville Townhomes III funding was estimated at just over \$13 million for this affordable housing project. EHA is able to utilize tax credits and project-based vouchers (PBVs) for these units as a more stable funding platform going forward. In addition, discussions are currently underway with the Department of Metropolitan Development and the Mayor of the City of Evansville to submit a new tax credit application in 2025.

The Family Self-Sufficiency Program (FSS) administered through the Evansville Housing Authority (EHA) works with Habitat for Humanity and HOPE of Evansville as well as other service providers throughout the city. These partnerships and resulting activities, discussed further in the following section, are made available to over 2,300 households to encourage homeownership and self-sufficiency. An annual Community Resource Fair is also conducted in August each year, bringing over 30 vendors throughout the community into one location for residents to access more easily with various questions and basic needs.

President/CEO Rick Moore continues to be fully engaged with the community, has over 40 years of leadership in low-income housing and management, and is committed to securing additional opportunities to improve and add to the availability of much-needed affordable housing in this area.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Family Self-Sufficiency Program (FSS) is administered through the Evansville Housing Authority (EHA) and works in collaboration with Habitat for Humanity and HOPE of Evansville to provide pre-purchase counseling and CDBG funds for down payment assistance to eligible participants to purchase homes. In addition, EHA encourages properties to establish Resident Council Organizations to provide activities for their respective residents, increase awareness of issues for residents, serve as a liaison between residents, management agents and owners, and motivate residents towards self-sufficiency. A Resident Initiatives Coordinator position was created in 2019 and the role continues to be a valuable resource for the organization and the families served. This person works to strengthen the councils, as well as plan, coordinate, and conduct ongoing activities for tenants to develop their skills in human relations and quality of life. Services provided by the Resident Initiatives Coordinator were made available to all persons assisted by the EHA. Topics included Homeownership, Money Management, Budgeting, Medicaid Benefits, Building Your Savings, Coping with Anxiety and Cultivating Resilience, and Financial Psychology, among others. Most recently, EHA's YouthBuild program participants assisted with building a 3-bedroom home located at 818 Madison Avenue. HOME funds from the City of Evansville were utilized to create this affordable housing unit for a qualified family to purchase through the Homebuyer Program. CDBG funds were also provided to EHA's YouthBuild program to assist with administration of the YouthBuild program.

### **Actions taken to provide assistance to troubled PHAs**

The Evansville Housing Authority is not designated as troubled, so no action was required.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In February 2025, The Area Plan Commission worked with DMD to pass a resolution amending the Jacobsville Redevelopment Area Plan. The goals of the 2024 Plan can be summarized through the seven "Big Ideas":

1. Ensure community values are represented in design and development
2. Build a "green network" infusing nature into the transportation system
3. Continue mixing land uses for a more vibrant and resilient community
4. Create spaces for year-round events and activities
5. Continue to fill out Main Street
6. Utilize major employers as nodes for redevelopment and workforce housing
7. Boost civic pride and safety through redevelopment, such as gateways and complete streets improvements

The Comprehensive Plan contains numerous Goals, Objectives, and Policy statements that support the updated 2024 Plan, including the following:

- Encourage infill housing of all types within the City, especially the Urban Core.
- Preserve the character and aesthetics of the neighborhood environment by...reversing the rate of housing loss in declining areas.
- Enhance the environment for revitalization, redevelopment and rehabilitation by expanding incentives ....and adaptive reuse of vacant or underutilized structures.
- Develop higher density residential uses in or near activity centers (employment, commercial, and social) to promote efficiency in land use, use of infrastructure and alternative modes of travel

The City continues to monitor zoning, permitting, and land use regulations to ensure they do not unintentionally restrict housing access or unaffordability. When public feedback or internal review identifies concerns, the City remains open to amending such policies to reduce inequities.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A large portion of services provided to those with underserved needs are funded with federal funds. Advocacy and awareness campaigns were established to help ensure that those with underserved needs are prioritized and community supports are strengthened. Federal funds are generally applied to programs and projects with a focus on AMI-based eligibility, serving predominantly those who are under the area median income. Furthermore, many partnering service providers provide more targeted outreach to varying populations which are most likely to experience poverty.

Outreach for the Strategic Plan to End Homelessness update was specifically targeted to include those who are underserved. Electronic surveys were utilized as a primary method of collecting stakeholder feedback. This method was selected to maximize return rate and to more effectively reach hidden groups, such as frontline employees and those with lived experience. Throughout the process 179 stakeholder surveys were collected. Survey respondents included agency staff employed by homeless service organizations (59.78%), individuals who identified as a member of a historically underserved or underrepresented group (22.91%), and individuals with lived experience (22.35%).

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The lead conditions are addressed in the written specifications and appropriate actions are taken to protect the occupants from Lead Exposure. Rehab projects require all contractors to be properly licensed in Vanderburgh County, Evansville, Indiana, and have HUD Lead Risk Assessor and EPA Renovate, Repair, and Paint Certification. Agencies providing any type of assistance utilizing CDBG and/or HOME are required to provide Lead Safety pamphlets to all applicants. The “Renovate Right” pamphlet is distributed to occupants prior to beginning the repairs, and “Protect Your Family in Your Home” is distributed to occupants when renovations do not occur and making sure that the homeowners are in a clean and safe home when completed. The Community Development Inspector checks the EPA & HUD web site’s biannually to assure that the contractors are keeping their Lead certifications up to date. The Vanderburgh County Health Department (VCHD) provides health fairs and educational information to the public on various health-related issues including Lead Based Paint poisoning. In addition, lead based paint testing is available through the VCHD. DMD occasionally obtains technical services from VCHD. The Department of Metropolitan Development Inspector is a current Licensed Lead Inspector & a Licensed Risk Assessor.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

A special local anti-poverty initiative created by Evansville Christian Life Center and also now include Evansville district of St. Vincent DePaul is called GAIN. GAIN Initiative: Growing Assets and Impact through Networks.

The GAIN Initiative (formerly Circles®/Anti-Poverty) is a community-based program helping individuals and families overcome barriers through meaningful relationships and practical support. Whether facing financial, emotional, or relational challenges, participants are connected with caring partners and resources that help them move forward—while partners gain deeper understanding, lasting friendships, and the opportunity to strengthen our community from the inside out.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Evansville, through its department of Metropolitan Development, works with the Evansville Common Council to allocate annual ESG, CDBG, and HOME funding to meet the community service and housing needs. Partnerships are formed with local banks, including CDFIs, and other local organizations or committees that provide additional community development leverage, such as the Affordable Housing Trust Fund and the Land Bank.

A key component to assure that HUD-funded public service activities represent the needs of the community is the appointment of the Citizens Advisory Committee (CAC). Appointed by the Mayor, the CAC is the first step of a three-tier process for the allocation of public service funds. The makeup of the five (5) minimum CAC members recommending allocations for PY 2024 were reflective of a variety of experiences, including those who are veterans, educators, representatives of neighborhoods and local utility companies, and who have served in law enforcement. Recommendations discussed within CAC meetings, which are recorded public meetings, are provided to the Mayor for further consideration. In the final step of the process, allocations are made by the Evansville City Council in a public session.

In 2024, DMD continued to work to expand the capacity of current organizations as well as extend funding opportunities to agencies that will satisfy the community development and housing needs identified in the 2020-2024 Consolidated Plan. Neighborhood groups, developers, lenders, and non-profits provided continued support on City initiatives.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

A key feature of the City's Destination Home plan includes forming new partnerships between landlords, public housing authorities, neighborhoods, businesses, and local social service agencies. The E3 initiative is a related, specialized partnership for jail diversion and homeless diversion that includes the Evansville Police Department, ECHO, Southwestern Behavioral, and Aurora as the primary agencies. In Program Year 2024, ECHO Housing Corporation, along with many partners, created and published the Collective Action Network (CAN). This dashboard provides an interactive, data-driven visualization of the relationships and resources leveraged in Evansville & Southwest Indiana. The tool is designed to help community members, service providers, and stakeholders better understand the connections that shape local efforts to address key issues such as housing instability, economic development, public safety and related challenges.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In PY 2024, the City of Evansville continued implementing strategies identified in the Analysis of Impediments to Fair Housing Choice, with efforts aimed at reducing systemic barriers and expanding housing access. The City focused on both programmatic improvements and cross-sector partnerships to address long-standing disparities in housing opportunity.

In FY 2024, the Affordable Housing Trust Fund (AHTF) was bolstered with a \$500,000 allocation from Riverboat Casino taxes and a \$250,000 supplemental pledge from ARPA interest. In FY 2025, that supplemental ARPA interest allocation was bumped up to \$500,000, effectively providing the AHTF with \$1,000,000 for the 2025 fiscal year. This investment fueled a significant uptick in home repair applications and completions, boosting annual assistance from an average of 2-3 low-income households per year to 15 in PY 2024. These repairs directly benefit low-income homeowners, especially in aging and blighted neighborhoods, helping preserve affordable housing stock and reduce displacement.

Another step was the creation of a Community Development Housing Administrator position within the City of Evansville's Department of Metropolitan Development. This new role, dedicated to overseeing housing initiatives and programs, enabled more focused attention on HOME-funded projects and monitoring of the AHTF developer and home repair activities, as well as several housing-related CDBG programs and planning grants. The creation of this role enhances internal capacity to coordinate with partners and monitor fair housing compliance across City-supported housing activities.

Evansville advanced fair housing education and outreach. The Department of Metropolitan Development worked in coordination with the Evansville-Vanderburgh Human Relations Commission to promote community awareness about housing discrimination and how to file complaints. The City supported the annual Fair Housing Summit, featuring expert speakers and interactive discussions on

barriers to equity in housing. These events provide key learning opportunities for housing developers, service providers, and community members.

The City continued participation in regular meetings of HOUSE (Housing Organizations United Serving Evansville) and coordinated closely with local developers, CHDOs, and Community Development Corporations to reinforce shared goals around affordability, accessibility, and fair housing. Member organizations such as Community Action Program of Evansville (CAPE), Habitat for Humanity, and ECHO Housing also carried out direct efforts to overcome barriers identified in the AI, including expanding homeownership opportunities, implementing housing counseling and financial literacy programs, and constructing or rehabilitating affordable homes in historically underinvested neighborhoods.

As utility costs are increasingly recognized as a barrier to affordable housing, the City has taken steps to address rising energy burdens. Since the drafting of the Action Plan, CenterPoint Energy implemented significant rate hikes that have made Evansville's electric costs among the highest in the nation. The City continues to support advocacy efforts and has prioritized energy-efficient rehab in CDBG, HOME, and AHTF-assisted projects to help residents reduce ongoing energy costs.

Several local stakeholders contributed to the Fair Housing Response Summary document, which captures additional feedback and identified needs across the community. This document includes remarks from housing providers, utilities, financial institutions, and community organizations. **These responses to Analysis of Impediments questions are provided in the attachment at CR-00.**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of Evansville's federally-funded programs is a comprehensive process. Monitoring occurs on a regular basis, during daily operation, as organizations submit invoices for reimbursement. The invoice must contain the appropriate State Board of Account financial documentation matching the reimbursement request, as well as an acceptable monthly monitoring report representing the number of persons or households served that month.

On a yearly basis, a formal monitoring season occurs at the end of each program year. Remote and/or on-site monitoring for CDBG public service programs and projects is scheduled through written communication to all subrecipients. In the correspondence, the Community Development Specialist arranges for an appointment date and time and provides a list of documents that the organization must provide during the monitoring cycle. Each agency that has expenditures more than \$750,000 of federal funds must provide a certified audit to DMD reporting on the details of the program, 120 days after year-end.

All findings and concerns are discussed in the exit interview with the organization, with a follow-up letter providing a timeframe for when the findings must be corrected and re-evaluated by the City if applicable. If no finding or concerns occur, or such incidences are properly remediated, the agency then receives a final confirmation letter to indicate that the activity is in compliance.

On-Site monitoring, most commonly facilitated by the DMD Inspector, occurs often as work commences on affordable housing projects funded with CDBG and HOME grants. Compliance is further obtained through property liens, upon completion. All HOME mortgages, notes, and deed restrictions are standardized for agency use when executing the sale of homebuyer projects, owner-occupied rehabilitation projects, or for other property-related activities such as down payment assistance. All liens are reviewed by DMD prior to execution. The affordability period is based on the amount of CDBG or HOME funds that subsidized the loan and the project must be monitored until satisfied.

HOME rental projects are monitored by the Housing Administrator and DMD inspector after the projects are completed. All rent rolls and financial information regarding the properties are annually monitored remotely. The owner is required to submit annual reports to the City/DMD on the income composition of the units, and year-end financial reports demonstrating good health in the rental property. The occurrence of on-site monitoring is based on the number of HOME units that were produced, in accordance with federal guidelines.

ESG is monitored through the Standards (Systems) of Care, which will consist of four major sections per program: Peer Review, Government requirements (HUD, IHCD, City of Evansville), Coordinated Entry, and the traditional Standards of Care focused on housing first. This includes a SWOT analysis. In addition to individual program monitoring, the entire system of Region 12 is evaluated.

Local agencies commonly receive funding from various levels, including federal, state, and local. IHCD and the City of Evansville are working to streamline requirements and policies with each other, especially when joint funding of the same agency program occurs. Generally, the City of Evansville allows agencies to use IHCD policies and manuals for program requirements, and exceptions must be outlined in writing and included as addendums on agreements. IHCD supplies agencies with several worksheets, including budget, match, and income verification tools. HUD guidance and the Code of Federal Regulations (CFR) is used as general guidance. The Supportive Housing Program (SHP) Self-Monitoring Tools is still in place until HUD replaces the manual.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Citizens' Participation process involves public notification in the Evansville Courier & Press which is the main newspaper circulator, as well as Our Times Newspaper, HOLA, and El Informador Latino as available. The publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A ten-day notification is provided prior to the date of each meeting.

The advertisements announce the amount of federal funds available, projected community development and housing activities to be undertaken, and expected/actual population being served. Current operating agencies and organizations on a contact mailing list, receive emails regarding public meetings. DMD maintains an interested parties list of organizations or persons requesting notification of updated plans and public meetings.

A city ordinance established online audio and video recordings of all public meetings of government or advisory bodies (Ord G-2014-35). It is the intent of the City to achieve greater transparency of local government by requiring archiving of audio and video recordings of public meetings. Internet recording of most public meetings are conducted in the City-County Building, 1 NW Martin Luther King Jr. Blvd., Evansville, IN, either in conference room 301 or 307. These meeting locations are accessible to the disabled and centrally located in a focus area of the city. The City of Evansville will take whatever action is appropriate to encourage participation of all its citizens in public meetings, including minorities and non-English speaking persons, as well as persons with disabilities.

At two separate public hearings, a PowerPoint presentation of the Action Plan and CAPER is presented. While not mandatory, participants in the meetings may be asked to sign-in on an attendance sheet, and discuss the issues at hand. Notes are taken to document any comments. Comments are evaluated by staff and are addressed as a concern in future plans. Action on the concerns are subject to the availability of funds, compliance with federal regulations, and approval by Evansville Common Council. No comments were received for the CAPER public meeting that was held for the 2023 program year.

The Community Development (CD) Specialist who manages the ESG funds additionally represents the city on numerous boards. They are the facilitator for the Homeless Services Council of Southwestern Indiana which is the local regional council for Southwest Indiana, representing local homeless and community agencies, as well as concerned citizens, dedicated to ending homelessness in the community. This council meets monthly at the same location and time each month. Information regarding the meetings are published through social media, faith based organizations, university publications and the Evansville Vanderburgh Public Library events website. Emails are also sent to social service providers and other interested parties advising them of the meeting dates and times.

More information about the standards for Citizen Participation can be found in the Citizens' Participation Plan attached a CR-00. Note that PY 2024 was the final year this version of the CPP was applicable; a newer version of the CPP was created during the 2025-2029 Consolidated Plan process.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In 2024, there were no significant changes in the jurisdiction's program objectives. However, progress was made toward the expenditure of the City's HOME-ARP and CDBG-CV funds; 16% and 6% of each allocation remain unexpended, respectively, at this time.

The City of Evansville is currently seeking new activities to fund with CDBG-CV, though no specific activities have been identified for an allocation at this time. Activities must generally be used for prevention of, preparation for, or response to the spread of COVID-19.

HOME-ARP must be used to primarily benefit individuals or families from qualifying populations, as outlined in CPD-21-10. Construction of two HOME-ARP rental affordable housing development projects were completed, and are now fully leased. These projects are:

- Baker Flats - a four-story, 52-unit complex offering a range of studio, one and two-bedroom apartments.
- Promise Home - a two-story, 27-unit (all 1 bedroom) supportive-housing development.

The remaining HOME-ARP funds have been allocated toward providing Supportive Services to tenants of these units, as well as program administrative/planning expenses.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2024 Program Year, HOME rental projects that remained in the affordability period during PY 2023 were monitored. The DMD inspector completed the following on-site inspections in the fall of 2024:

- Advantix's 1219 Linwood and 514 E Illinois
- ECHO's 120 W Michigan, 414 Baker, 607 & 609 W Maryland, 762 E Chandler, 601 E Riverside, 1101 Bayard Park, and 1727 S Elliott
- HOPE's 412 Madison and 1227 S Judson
- Memorial's 401-423 E Walnut and 721 E Riverside
- Pioneer's 2100 7th Ave

Deficiencies noted during these inspections are summarized below:

- Inoperable, and in some cases missing smoke detectors
- Inoperable GFCI outlets
- Excess trash and debris
- Torn window screens
- Inoperable lights
- Missing electrical cover on furnace
- Damaged electrical conduit
- Leaking sink, toilet

All observed deficiencies were addressed and repaired during the monitoring period.

During the 2025 Program Year, HOME rental projects that remained in an affordability period during PY 2024 were monitored. The DMD Inspector completed or scheduled the following on-site inspections of properties in fall of 2025 (*Note - the narrative below was last updated upon this CAPER's initial submission in August of 2025*):

### **ECHO**

**313-321 Read St (Promise Home)** – Inspection is pending.

### **Memorial Community Development Corporation**

**401-417 Walnut (Memorial Townhouse II)** – Inspected on September 12, 2025, with reinspection scheduled for October 3, 2025. Deficiencies identified include nonfunctioning smoke detectors, damaged interior doors, and non-functioning GFCI outlets.

**680 Covert Ave (Memorial Covert Commons)** – Inspected on September 10, 2025, with reinspection scheduled for October 1, 2025. Issues included missing or damaged smoke detectors, a non-functional GFCI outlet, and some non-functioning garbage disposals.

**401-419 S Morton Ave (Memorial Pointe I)** – Inspected on September 12, 2025, with reinspection scheduled for October 3, 2025. Deficiencies noted were nonfunctioning GFCI outlets, a loose kitchen faucet, and a missing smoke detector.

**670 Cherry St (Memorial Pointe II)** – inspection scheduled October 15, 2025.

### **Catholic Diocese of Evansville**

**624-626 Gum St** – Scheduled for inspection on September 30, 2025.

### **House Investments**

**33 W Indiana St (Baker Flats)** – Scheduled for inspection on October 8, 2025.

### **Gratus Development**

**1212 Baker St (Jacobsville II Apartments)** – Scheduled for inspection on October 9, 2025.

Overall, inspections conducted to date revealed deficiencies primarily related to smoke detectors, GFCI outlets, and minor maintenance items. Reinspections have been scheduled, and property owners are required to correct all identified issues or provide photographic evidence of repairs prior to the reinspection dates. For properties scheduled later in the fall, results will be documented and addressed promptly. The City remains committed to ensuring that all HOME-assisted rental units meet Housing Quality Standards (HSQ) and provide safe, decent housing for residents.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In Program Year 2024, the City of Evansville continued to enforce and monitor affirmative marketing requirements for all HOME-assisted projects in accordance with 24 CFR 92.351(a). These requirements are designed to ensure that information about affordable housing opportunities reaches all segments of the community, particularly those least likely to apply without targeted outreach.

As subrecipients, developers, and CHDOs receiving HOME funds are required to submit an Affirmative Marketing Plan as part of their funding agreement. These plans outline specific steps to reach minority populations, persons with disabilities, families with children, and other underserved groups. At a minimum, plans must include use of inclusive advertising media, outreach to community-based organizations, and provision of information in accessible formats upon request.

The Department of Metropolitan Development ensures compliance through its annual rental monitoring of HOME-assisted properties. During monitoring visits, staff reviews property managers' marketing materials, tenant selection policies, and occupancy data to verify that affirmative marketing actions are being implemented as approved. Where deficiencies are identified, DMD provides technical assistance and requires corrective actions to ensure compliance with HUD standards.

In PY 2024, the City's monitoring showed that property managers showed that property managers generally adhere to their approved plans, included outreach to different community organizations and the use of HUD's Equal Housing Opportunity logo in all advertisements. New HOME-funded developments demonstrated compliance through targeted outreach and tenant selection practices consistent with fair housing and affirmative marketing requirements.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Rental projects did not receive program income in the 2024 program year.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable  
housing). 24 CFR 91.320(j)**

In PY 2024, the City of Evansville advanced its affordable housing strategy through a combination of HOME, HOME-ARP, CDBG, and local Affordable Housing Trust (AHTF) resources. Several HOME-assisted homeownership projects were successfully completed and sold, including **1106 Cody St.** and **1108 Cody St.** (container homes completed by CAPE, each selling for \$89,900), **121 E Missouri St.** (completed by HOPE of Evansville, selling for \$149,497), and **818 Madison** (completed by Advantix Development Corporation, selling for \$140,000). These projects expanded affordable homeownership opportunities for income-eligible households and strengthened neighborhood revitalization efforts.

The City also saw progress in rental housing production supported by HOME-ARP. In PY 2024, two developments were completed and fully leased to HUD-defined Qualifying Populations: **Baker Flats** at 33 W. Indiana St. (completed by House Investments) and **Promise Home** at 313-321 Read St. (completed by ECHO Housing). These projects provide permanent, service-enriched housing for vulnerable residents, directly addressing needs identified in the City's Housing Needs Assessment and HOME-ARP Allocation Plan.

In addition, the City provided \$195,000 in CDBG funds to HOPE of Evansville for its Down Payment Assistance program. These funds enabled HOPE to assist income-eligible first-time homebuyers with down payment support, strengthening pathways to affordable homeownership.

Locally, Evansville continued to leverage the Affordable Housing Trust Fund (AHTF) to expand housing opportunities. In 2025, City Council allocated \$1,000,000 to the trust fund, sourced from riverboat proceeds and ARPA interest, to sustain home repair and new construction programs. Between July 1, 2024, and June 30, 2025, the AHTF supported five home repair projects and provided \$40,000 to HOPE of Evansville's Down Payment Assistance program. The AHTF also omitted \$450,000 to three developers for projects in the Tepe Park neighborhood: Community One is rehabilitating two vacant homes and assisting multiple owner-occupied households, Memorial CDC is acquiring and rehabilitating a single-family property, and Habitat for Humanity of Evansville is constructing a new single-family home. Further, ECHO Housing received \$105,500 in AHTF funds for pre-development costs associated with a forthcoming Low-Income Housing Tax Credit (LIHTC) project, ensuring that locally-backed initiatives align with federal tax credit investments.

Together, these efforts demonstrate the City's multifaceted approach to fostering and maintaining affordable housing, balancing production, rehabilitation, home repair, pre-development, and down payment assistance while aligning federal resources with local trust fund investments. By coordinating these programs, including support for LIHTC projects, Evansville continues to expand affordable housing opportunities, stabilize neighborhoods, and meet the needs of its most vulnerable populations.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME   | ESG | HOPWA | HTF |
|---------------------------------------|------|--------|-----|-------|-----|
| Total Number of Activities            | 1    | 4      | 0   | 0     | 0   |
| Total Labor Hours                     | 0    | 31,156 |     |       |     |
| Total Section 3 Worker Hours          | 0    | 1,463  |     |       |     |
| Total Targeted Section 3 Worker Hours | 0    | 1,463  |     |       |     |

**Table 14 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program   | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |      | 1    |     |       |     |
| Direct, on-the job training (including apprenticeships).  |      | 1    |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |      | 1    |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |      | 1    |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |      |      |     |       |     |
| Held one or more job fairs.   |      | 1    |     |       |     |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |      | 2    |     |       |     |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |      | 2    |     |       |     |
| Assisted residents with finding child care.   |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.   |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.   |      | 1    |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with training on computer use or online technologies.   |      | 1    |     |       |     |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |      |      |     |       |     |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |      | 1    |     |       |     |
| Other.  |      |      |     |       |     |

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

The City of Evansville does not provide direct programs to low- and very low-income people that would be considered Qualitative Efforts. Instead, the City partners with other local, state, and federal agencies as well as local nonprofit organizations to deliver supportive services to recipients of government assistance for housing and residents of the community in which the Federal assistance is spent.

The City of Evansville works with the local WIOA one-stop system to support residents, including those in low-income communities, to secure long-term employment. This local workforce board includes a representative from the local unions allowing for a partnership with the unions and local contractors to create pathways to careers in the building trades. Additionally, the one-stop system provides neighborhood navigators who go into the neighborhoods to assist residents with job readiness and connecting with employers. The City provides a large venue twice per year for job fairs with multiple employers and job services. Supportive services and tuition assistance are provided on a limited basis through WIOA funding.

The City facilitates Housing Organizations United Serving Evansville (HOUSE), a coalition of housing organizations working collaboratively to remedy Evansville's lack of affordable, habitable housing. HOUSE strategies include building new units, rehabbing existing units and advocating for residents. Many of the subrecipients of CDBG and HOME funds belong to HOUSE. Several members of HOUSE provide financial literacy coaching and other services to improve housing and economic mobility for residents.

## **CR-00 Attachments**

**Evansville Citizen's Participation Plan (2020-2024)**

**PR-26 CDBG and PR-26 CDBG-CV**

**CR-25 and CR-35 Attachments**

**Evansville 2025 Point in Time (PIT) Count**

**2024 CAPER Ad, Presentation, Attendance, and Summary of Public Comments**

City of Evansville  
Department of Metropolitan Development

**Citizen Participation Plan for the Consolidated Planning Process**  
**Community Development Block Grant (CDBG)**  
**Emergency Solutions Grant (ESG)**  
**Home Investment Partnership Grant (HOME)**

**INTRODUCTION:**

The City of Evansville (City), as a recipient of CDBG/ESG/HOME funds is required to complete a Consolidated Housing and Community Development Plan. The primary purpose of the community development and planning programs covered by the Citizen Participation Plan is to develop healthy urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities principally for low and moderate income people. The U.S. Department of Housing and Urban Development (HUD) requires the City to submit a detailed citizen participation plan which provides and encourages participation of persons of low and moderate income who are residents of areas in which these funds are proposed to be used.

**I. PUBLIC NOTICE**

There shall be an advance 10-day public notice of the availability of required federal documents (e.g. the five-year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports), and of all public hearings and meetings pertaining to funds related to the Citizen Participation Plan.

The City of Evansville will continue to identify communication resources, to insure accessibility for all persons to information provided by the City, regardless of their disability, language, or nationality. The City has identified nine (9) known resources of communication which will be utilized by the City/Department of Metropolitan Development (DMD) in providing notification to the public.

All public notices will be sent by email to the following organizations requesting distribution of information. The Evansville Courier & Press and Our Times Newspaper will publish legal ads as requested.

1. **Evansville Courier & Press** – local newspaper
2. Minority outreach newspapers and/or other media resources
  - a. **Our Times Newspaper**
  - b. **HOLA Newsletter**
  - c. **El Informador Latino**
3. **WNIN** – A local media agency which provides Public Service Announcements (PSA) both English and Spanish are available
4. **Evansville Blind Association** – read PSAs to visually impaired
5. **City of Evansville** – post public notifications on City of Evansville website: [Evansville.in.gov](http://Evansville.in.gov) where links to plans and reports are made available for review and comments.
6. **United Neighborhoods of Evansville (UNOE)**
7. **Evansville Housing Authority**
8. **Indiana Balance of State - CoC**
9. **Evansville Vanderburgh Public Library**

The advertisements announce the amount of federal funds available, projected community development and

housing activities to be undertaken, and expected/actual population being served. Current operating agencies and organizations on a contact mailing list, receive emails regarding public meetings. DMD maintains an interested parties list of organizations or persons requesting notification of updated plans and public meetings.

A city ordinance established online audio and video recordings of all public meetings of government or advisory bodies. (Ord G-2014-35, passed 12-19-14) It is the intent of the City to achieve greater transparency of local government by requiring archiving of audio and video recordings of public meetings. Internet recording of most public meetings are conducted in the City-County Building, 1 NW Martin Luther King Jr. Blvd., Evansville, IN, either in conference room 301 or 307. These meeting locations are accessible to the disabled and centrally located in a focus area of the city. The City of Evansville will take whatever action is appropriate to encourage participation of all its citizens in public meetings, including minorities and non-English speaking persons, as well as persons with disabilities.

The only deviance to the ordinance referenced above would be in the event of an epidemic, pandemic, or natural disaster that would prevent accessibility to the public. In this case, the City would implement an alternative means to fulfill its obligation to receive citizen participation including but not limited to the following:

- Audio and/or video recording of a presentation to be posted on the City's website with information on how to make comments
- Posting a presentation in PDF format on the City's website with information on how to make comments
- Hosting a webinar via work computers that allows for commenting (as this tool becomes available)
- Choosing to exercise HUD allowable waivers for citizen participation public comment period for an associated Consolidated Plan and Action Plan amendment so long as the City adheres to the amount of days HUD requires for this waiver to receive public comments.
- Choosing to exercise HUD allowable waivers for citizen participation reasonable notice and opportunity to comment so long as the City adheres to determining what constitutes reasonable notice and opportunity to comment given their circumstances.

Any form of public notice will instruct entities interested in applying for these funds to contact DMD and shall contain the following language, "The Department of Metropolitan Development does not discriminate on the basis of race, color, religion, national origin, age, gender or disability. If a reasonable accommodation such as a sign language interpreter is needed, please contact DMD at (812) 436-7823 (voice) or (812) 436-4928 (TDD) at least three (3) business days before the meeting."

## II. PUBLIC HEARINGS AND MEETINGS

- A. Needs Hearings: At least two public meetings are held each year to assess community needs and establish funding priorities in order to update the City of Evansville's Consolidated Plan. Public notices are posted in local newspapers and other media resources **30-days prior** to required submission of plans/reports to HUD. The public is encouraged to submit comments in writing to DMD or attend the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER) meetings.
- B. Consolidated Plan: The Consolidated Plan Draft is made available on the City of Evansville website, [www.evansville.in.gov](http://www.evansville.in.gov) and in the DMD office for not less than 30 days prior to submission to HUD. Several public meetings are conducted in the focus area for citizens' review of the plan. All written comments are accepted up to four (4) days prior to submission of the Consolidated Plan. A summary of all comments are forwarded to City Council and the Mayor as well as becoming part of the final Consolidated Plan.
- C. Annual Action Plan: The Annual Action Plan Draft is made available on the City of Evansville

website, [www.evansville.in.gov](http://www.evansville.in.gov) and in the DMD office for not less than 30 days prior to submission to HUD. One public meeting is conducted in the City-County Building for citizens' review of the plan. All written comments are accepted up to four (4) days prior to submission of the Action Plan. A summary of all comments are forwarded to City Council and the Mayor as well as becoming part of the final Annual Action Plan.

- D. Consolidated Annual Performance Evaluation Report (CAPER): is made available online on the City of Evansville website, [www.evansville.in.gov](http://www.evansville.in.gov) and in the DMD office. A summary of the CAPER will be made available to the public for review and comment not less than 30 days prior to submission to HUD. One public meeting is conducted in the City-County Building for citizens' review of the CAPER. All written comments are accepted up to four (4) days prior to submission of the CAPER. A summary of all comments are forwarded to City Council and the Mayor as well as becoming part of the final CAPER.
- E. Substantial Amendments: A substantial amendment is defined as: addition or deletion of an activity; or a change in location, scope, or beneficiary of an activity; or an increase or decrease in program funds of at least 20% for any activity whose total allocation is \$100,000 or more. The Substantial Amendment is made available online on the City of Evansville website, [www.evansville.in.gov](http://www.evansville.in.gov) and in the DMD office. A summary of the Substantial Amendment will be made available to the public for review and comment not less than 30 days prior to enacting the changes unless exercising an allowable waiver issued by HUD, then the maximum waiver requirement for review and comment will be adhered to.

There shall be public notice given of any substantial amendment to the Consolidated Plan and a **thirty (30) day period** for the public to review and comment either orally or in writing unless exercising an allowable waiver issued by HUD. Comments will be considered and responded to in writing by DMD.

### III. CITIZEN COMMENTS/COMPLAINTS

Individuals, organizations, or neighborhood groups which have questions, comments or complaints pertaining to the Consolidated Plan, CDBG, ESG, HOME programs or proposals are encouraged to contact DMD for clarification, explanation, and/or assistance. All information and records relating to the federal funding process are open to the public for review. All inquiries should be directed to:

Department of Metropolitan Development  
306 Civic Center Complex  
One N. W. Martin Luther King, Jr. Blvd.  
Evansville, Indiana 47708  
Phone: (812) 436-7823  
Fax: (812) 436-7809  
(TDD) (812) 436-4928

The Citizens Concern Portal can be found on the City of Evansville website: <http://www.vanderburghgov.org/index.aspx?page=2825>. DMD will provide a timely, substantive written response to all citizen concerns and complaints.

### IV. TECHNICAL ASSISTANCE

DMD staff will work with an organization to develop an effective proposal. DMD staff is available to answer questions and explain eligibility and benefit requirements to potential applicants. All applicants are required to contact DMD and have their completed proposal forms reviewed for accuracy and completeness prior to the submission deadline.

### V. CITIZEN ADVISORY COMMITTEE

The CAC is a seven (7) member body appointed by the Mayor to represent Evansville residents, especially the low-income community, in the allocation of funds process. Appointees represent housing, economic development and community development interests and are chosen on the basis of their personal knowledge about Evansville and the needs of the low-income community. All CAC meetings are open to the public.

CAC meet three (3) times during the grant review process; (1). CAC training and grant overview; CAC members receive a binder from DMD with ESG and Public Service CDBG grant proposals for evaluation and funding recommendations. Additional documentation includes: current HUD income guidelines, Needs Survey Results from Consolidated Plan, Low-Income Census Tract Map, and Grant requirements. (2). Agency presentations to CAC; opportunity for CAC to ask questions of agencies, and (3). CAC final recommendation; the seven (7) member group recommends funding to the agencies and forwards to the Mayor.

Meetings are conducted in the City-County Building where they are streamed live online, recorded and archived for public comment.

## **VI. CONSOLIDATED PLANNING PROCESS**

DMD will prepare a written description of all proposed uses of CDBG, HOME and ESG funds detailing all allocations, including proposed allocations to city agencies, in a summary (spreadsheet). Such description should provide sufficient detail to allow citizens to determine the degree to which they might be affected. At a minimum, this description shall include type of activity, location, and amount of federal money requested. This description along with a copy of each ESG and CDBG-Public Service proposal, will be distributed to CAC members and shall be made available to the general public for review **fourteen (14) days** before the CAC makes its recommendations to the Mayor. The summary spreadsheet containing these descriptions shall be provided upon request at no charge.

The CAC shall make recommendations to the Mayor on how to allocate CDBG Public-Service and ESG funds.

After review, the Mayor shall make funding recommendations to City Council. City Council, upon reviewing recommendations of the Mayor, determines projected expenditures for the proposed Annual Action Plan.

Availability of the proposed Annual Action Plan will be published as described in Section I **thirty (30) days** prior to final submission date.

After all comments have been reviewed, presented to the Mayor and City Council, and all changes made and ratified by the Mayor and City Council, the final Consolidated Plan shall be submitted to HUD forty-five (45) days prior to the end of the program year.

## **VII. ANTIDISPLACEMENT POLICY**

DMD shall follow its written Anti-Displacement and Relocation Policy and provide annual reports to HUD as part of the Consolidated Annual Performance Evaluation Report. The policy is kept on file at DMD and is in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.



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PART I: SUMMARY OF CDBG RESOURCES

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 3,450,513.38 |
| 02 ENTITLEMENT GRANT                                      | 2,566,931.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 15,620.50    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 11,078.85    |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 6,044,143.73 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,517,550.63 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 2,517,550.63 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 489,232.74   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 3,006,783.37 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 3,037,360.36 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 2,341,286.79 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 2,341,286.79 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 93.00%       |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |                       |
|---|-----------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2023 PY: 2024 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 5,739,740.22          |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 5,329,159.16          |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 92.85%                |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |                |
|---|----------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 1,696,315.17   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 2,562.47       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 59,318.87      |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | (1,299,879.78) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 339,678.99     |
| 32 ENTITLEMENT GRANT  | 2,566,931.00   |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 34,913.94      |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00           |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 2,601,844.94   |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 13.06%         |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 489,232.74   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 55,283.42    |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 81,075.79    |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 47,871.18    |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 511,311.55   |
| 42 ENTITLEMENT GRANT   | 2,566,931.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 15,620.50    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 2,582,551.50 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.80%       |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2023      | 31           | 5020          | 6984446        | ECHO Lucas Place 2023  | 03C         | LMC                | \$34,931.69  |
| 2023      | 31           | 5020          | 7004439        | ECHO Lucas Place 2023  | 03C         | LMC                | \$15,068.31  |
|           |              |               |                |  | 03C         | Matrix Code        | \$50,000.00  |
| 2023      | 30           | 5013          | 6938288        | ECHO Family Enrichment Center 2023                           | 03D         | LMC                | \$11,537.10  |
| 2023      | 30           | 5013          | 7004439        | ECHO Family Enrichment Center 2023                           | 03D         | LMC                | \$18,462.90  |
| 2024      | 27           | 5086          | 7004439        | ECHO Family Enrichment Center - CBDO                         | 03D         | LMC                | \$14,255.05  |
|           |              |               |                |  | 03D         | Matrix Code        | \$44,255.05  |
| 2023      | 59           | 4986          | 7004439        | NRSA Project - Fulton Park Playground                        | 03F         | LMA                | \$101,968.93 |
|           |              |               |                |  | 03F         | Matrix Code        | \$101,968.93 |
| 2023      | 46           | 5007          | 6938288        | Memorial CDC Weekend Childcare 2023                          | 03M         | LMC                | \$6,900.00   |
| 2023      | 46           | 5007          | 6948942        | Memorial CDC Weekend Childcare 2023                          | 03M         | LMC                | \$3,747.50   |
| 2023      | 46           | 5007          | 6984446        | Memorial CDC Weekend Childcare 2023                          | 03M         | LMC                | \$11,914.00  |
| 2023      | 46           | 5007          | 7004439        | Memorial CDC Weekend Childcare 2023                          | 03M         | LMC                | \$5,454.00   |
| 2023      | 46           | 5007          | 7007113        | Memorial CDC Weekend Childcare 2023                          | 03M         | LMC                | \$8,470.00   |
|           |              |               |                |  | 03M         | Matrix Code        | \$36,485.50  |
| 2018      | 61           | 4652          | 6976175        | ECHO Jacobsville NRSA  | 03T         | LMC                | \$18,869.00  |
| 2024      | 2            | 5085          | 7015112        | Aurora Crisis Intervention - PS                              | 03T         | LMC                | \$5,658.11   |
| 2024      | 2            | 5085          | 7022841        | Aurora Crisis Intervention - PS                              | 03T         | LMC                | \$5,499.42   |
|           |              |               |                |  | 03T         | Matrix Code        | \$30,026.53  |
| 2023      | 61           | 4994          | 6948942        | Public WiFi - ANCS Maintenance of Beacons                    | 03Z         | LMA                | \$25,000.00  |
|           |              |               |                |  | 03Z         | Matrix Code        | \$25,000.00  |
| 2023      | 11           | 4965          | 6938288        | SWIRCA and More Meals on Wheels                              | 05A         | LMC                | \$8,500.00   |
| 2023      | 12           | 4987          | 6976126        | VOICES, Inc. Long-term Ombudsman Program                     | 05A         | LMC                | \$17,270.00  |
| 2023      | 28           | 5011          | 6938288        | CARVER COMMUNITY ORGANIZATION SENIOR SERVICES                | 05A         | LMC                | \$8,207.50   |
| 2023      | 28           | 5011          | 6976126        | CARVER COMMUNITY ORGANIZATION SENIOR SERVICES                | 05A         | LMC                | \$3,103.75   |
| 2024      | 11           | 5062          | 7043433        | VOICES Long-Term Care Ombudsman 2024 - PS                    | 05A         | LMC                | \$2,722.99   |
| 2024      | 11           | 5062          | 7054924        | VOICES Long-Term Care Ombudsman 2024 - PS                    | 05A         | LMC                | \$15,277.01  |
| 2024      | 26           | 5045          | 6976175        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$12,500.01  |
| 2024      | 26           | 5045          | 7004439        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$8,333.34   |
| 2024      | 26           | 5045          | 7022841        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7024989        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$9,933.34   |
| 2024      | 26           | 5045          | 7027167        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7031406        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7047910        | Carver Community Organization Senior Services - CBDO         | 05A         | LMC                | \$4,166.67   |
|           |              |               |                |  | 05A         | Matrix Code        | \$102,514.62 |
| 2023      | 4            | 4977          | 6938288        | THE ARC OF EVANSVILLE COMMUNICATION ASSESSMENT AND TRAINING  | 05B         | LMC                | \$581.90     |
| 2023      | 33           | 4964          | 6984446        | Evansville Association for the Blind Disabled Workers        | 05B         | LMCSV              | \$75,000.00  |
| 2024      | 4            | 5036          | 6984446        | Arc of Evansville Communication Assessment and Training - PS | 05B         | LMC                | \$497.09     |
| 2024      | 4            | 5036          | 7004439        | Arc of Evansville Communication Assessment and Training - PS | 05B         | LMC                | \$658.04     |
| 2024      | 4            | 5036          | 7007796        | Arc of Evansville Communication Assessment and Training - PS | 05B         | LMC                | \$910.46     |
| 2024      | 4            | 5036          | 7043433        | Arc of Evansville Communication Assessment and Training - PS | 05B         | LMC                | \$3,488.89   |
| 2024      | 4            | 5036          | 7052760        | Arc of Evansville Communication Assessment and Training - PS | 05B         | LMC                | \$1,445.52   |
| 2024      | 5            | 5056          | 7031406        | Evansville Association for the Blind Low Vision Program - PS | 05B         | LMC                | \$5,000.00   |
| 2024      | 31           | 5052          | 7031406        | Evansville Association for the Blind Disabled Workers - CBDO | 05B         | LMC                | \$31,247.60  |
| 2024      | 31           | 5052          | 7033399        | Evansville Association for the Blind Disabled Workers - CBDO | 05B         | LMC                | \$32,625.73  |
| 2024      | 31           | 5052          | 7043433        | Evansville Association for the Blind Disabled Workers - CBDO | 05B         | LMC                | \$11,126.67  |
|           |              |               |                |  | 05B         | Matrix Code        | \$162,581.90 |
| 2021      | 50           | 4805          | 7004439        | Memorial CDC Memorial S.W.A.G                                | 05D         | LMC                | \$1,112.42   |
| 2022      | 62           | 4953          | 7024989        | Memorial CDC Bits and Bytes 2022                             | 05D         | LMC                | \$3,500.00   |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2022      | 62           | 4953          | 7041149        | Memorial CDC Bits and Bytes 2022   | 05D         | LMC                | \$9,226.92   |
| 2022      | 62           | 4953          | 7043433        | Memorial CDC Bits and Bytes 2022   | 05D         | LMC                | \$8,628.82   |
| 2022      | 66           | 4956          | 7044972        | Memorial CDC Life Skills Training 2022                                     | 05D         | LMC                | \$6,226.92   |
| 2022      | 67           | 4960          | 7041149        | Memorial CDC SWAG 2022   | 05D         | LMC                | \$19,776.96  |
| 2022      | 67           | 4960          | 7044972        | Memorial CDC SWAG 2022   | 05D         | LMC                | \$5,968.04   |
| 2023      | 17           | 4998          | 6976171        | YMCA ASIPRE Program  | 05D         | LMC                | \$4,250.00   |
| 2023      | 18           | 4999          | 6976171        | YMCA Caldwell Community Center   | 05D         | LMC                | \$4,000.00   |
| 2023      | 18           | 4999          | 7004439        | YMCA Caldwell Community Center   | 05D         | LMC                | \$4,000.00   |
| 2023      | 19           | 4997          | 6976175        | YMCA of SW Indiana Diamonds/YCAP   | 05D         | LMC                | \$8,800.00   |
| 2023      | 38           | 5017          | 7007113        | Memorial CDC Comprehensive Youth Development                               | 05D         | LMCSV              | \$12,967.25  |
| 2023      | 38           | 5017          | 7033399        | Memorial CDC Comprehensive Youth Development                               | 05D         | LMCSV              | \$29,705.64  |
| 2023      | 44           | 5018          | 6948942        | Memorial CDC Fit for the Future  | 05D         | LMCSV              | \$5,965.50   |
| 2023      | 44           | 5018          | 6976175        | Memorial CDC Fit for the Future  | 05D         | LMCSV              | \$8,204.41   |
| 2023      | 44           | 5018          | 6984446        | Memorial CDC Fit for the Future  | 05D         | LMCSV              | \$15,779.50  |
| 2023      | 44           | 5018          | 7004439        | Memorial CDC Fit for the Future  | 05D         | LMCSV              | \$5,050.59   |
| 2023      | 45           | 4985          | 6938288        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$14,774.48  |
| 2023      | 45           | 4985          | 6948942        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$9,727.72   |
| 2023      | 45           | 4985          | 6976126        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$1,910.04   |
| 2023      | 45           | 4985          | 6976171        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$6,669.82   |
| 2023      | 45           | 4985          | 6976175        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$9,041.01   |
| 2023      | 45           | 4985          | 6984446        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$1,392.70   |
| 2023      | 45           | 4985          | 7004474        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$2,263.80   |
| 2023      | 45           | 4985          | 7007796        | Memorial CDC Garden Market Program 2023                                    | 05D         | LMCSV              | \$15,000.00  |
| 2024      | 12           | 5040          | 6984446        | Boys and Girls Club of Evansville Fulton Square - PS                       | 05D         | LMC                | \$9,832.52   |
| 2024      | 12           | 5040          | 7004439        | Boys and Girls Club of Evansville Fulton Square - PS                       | 05D         | LMC                | \$4,773.50   |
| 2024      | 12           | 5040          | 7007796        | Boys and Girls Club of Evansville Fulton Square - PS                       | 05D         | LMC                | \$2,793.98   |
| 2024      | 13           | 5041          | 6984446        | Boys and Girls Club of Evansville Service to Girls - PS                    | 05D         | LMC                | \$10,299.35  |
| 2024      | 13           | 5041          | 7004439        | Boys and Girls Club of Evansville Service to Girls - PS                    | 05D         | LMC                | \$5,200.65   |
| 2024      | 14           | 5046          | 7004439        | Tri-State Food Bank Backpack Program - PS                                  | 05D         | LMC                | \$25,000.00  |
| 2024      | 15           | 5049          | 7007796        | United Methodist Youth Home High School Equivalency for At-Risk Youth - PS | 05D         | LMC                | \$17,500.00  |
| 2024      | 16           | 5051          | 7007796        | United Methodist Youth Home Truancy Intervention for At-Risk Youth - PS    | 05D         | LMC                | \$10,000.00  |
| 2024      | 18           | 5067          | 7024989        | YWCA Live Y'ers - PS   | 05D         | LMC                | \$19,576.84  |
| 2024      | 18           | 5067          | 7027167        | YWCA Live Y'ers - PS   | 05D         | LMC                | \$6,923.16   |
| 2024      | 40           | 5076          | 7007796        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$3,972.45   |
| 2024      | 40           | 5076          | 7010114        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$1,574.83   |
| 2024      | 40           | 5076          | 7012695        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$1,203.97   |
| 2024      | 40           | 5076          | 7021001        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$1,926.05   |
| 2024      | 40           | 5076          | 7022841        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$1,170.77   |
| 2024      | 40           | 5076          | 7027167        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$1,341.20   |
| 2024      | 40           | 5076          | 7035708        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$9,690.72   |
| 2024      | 40           | 5076          | 7041149        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$10,988.76  |
| 2024      | 40           | 5076          | 7044972        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$12,332.39  |
| 2024      | 40           | 5076          | 7050428        | Memorial CDC Garden Market Program - CBDO                                  | 05D         | LMC                | \$13,063.63  |
| 2024      | 42           | 5079          | 7007796        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$12,503.46  |
| 2024      | 42           | 5079          | 7010114        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$2,342.35   |
| 2024      | 42           | 5079          | 7012695        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$3,167.04   |
| 2024      | 42           | 5079          | 7021001        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$2,339.19   |
| 2024      | 42           | 5079          | 7022841        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$4,398.98   |
| 2024      | 42           | 5079          | 7027167        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$3,620.65   |
| 2024      | 42           | 5079          | 7031406        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$5,886.92   |
| 2024      | 42           | 5079          | 7035708        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$6,096.31   |
| 2024      | 42           | 5079          | 7041149        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$20,876.11  |
| 2024      | 42           | 5079          | 7044972        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$26,007.21  |
| 2024      | 42           | 5079          | 7050428        | Memorial CDC Youth Employment Program - CBDO                               | 05D         | LMC                | \$26,140.59  |
| 2024      | 43           | 5050          | 7007796        | United Methodist Youth Home Life Skills for At-Risk Youth - CBDO           | 05D         | LMC                | \$20,000.00  |
|           |              |               |                |  | 05D         | Matrix Code        | \$516,486.12 |
| 2022      | 34           | 4910          | 6976126        | Advantix, Inc. Youthbuild 2022   | 05H         | LMC                | \$11,748.07  |
| 2022      | 34           | 4910          | 6976171        | Advantix, Inc. Youthbuild 2022   | 05H         | LMC                | \$19,665.78  |
| 2023      | 23           | 5023          | 6976175        | Advantix, Inc. Youthbuild 2023   | 05H         | LMC                | \$7,624.34   |
| 2023      | 23           | 5023          | 7044972        | Advantix, Inc. Youthbuild 2023   | 05H         | LMC                | \$21,370.75  |
| 2023      | 47           | 4958          | 6938288        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$38,669.97  |
| 2023      | 47           | 4958          | 6948942        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$24,729.04  |
| 2023      | 47           | 4958          | 6976126        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$3,526.57   |
| 2023      | 47           | 4958          | 6976171        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$11,380.42  |
| 2023      | 47           | 4958          | 6976175        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$3,524.15   |
| 2023      | 47           | 4958          | 6984446        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$2,463.25   |
| 2023      | 47           | 4958          | 7004439        | Memorial CDC Youth Employment Program 2023                                 | 05H         | LMC                | \$2,518.17   |
| 2024      | 19           | 5064          | 7004439        | Advantix Youthbuild 2024 - CBDO  | 05H         | LMCSV              | \$26,680.19  |
| 2024      | 19           | 5064          | 7031406        | Advantix Youthbuild 2024 - CBDO  | 05H         | LMCSV              | \$3,230.96   |
|           |              |               |                |  | 05H         | Matrix Code        | \$177,131.66 |
| 2022      | 61           | 4907          | 6976175        | Memorial CDC 1st Shift Childcare   | 05L         | LMC                | \$12,235.96  |

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|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2022      | 68           | 4909          | 7022841        | Memorial CDC Weekend Childcare  | 05L         | LMC                | \$14,086.50  |
| 2023      | 25           | 4982          | 6938288        | CARVER COMMUNITY ORGANIZATION AFTER SCHOOL YOUTH PROGRAM                | 05L         | LMC                | \$6,958.00   |
| 2023      | 25           | 4982          | 6948942        | CARVER COMMUNITY ORGANIZATION AFTER SCHOOL YOUTH PROGRAM                | 05L         | LMC                | \$1,761.00   |
| 2023      | 26           | 4983          | 6938288        | CARVER COMMUNITY ORGANIZATION AM CHILDCARE                              | 05L         | LMC                | \$10,006.12  |
| 2023      | 26           | 4983          | 6976126        | CARVER COMMUNITY ORGANIZATION AM CHILDCARE                              | 05L         | LMC                | \$5,003.34   |
| 2023      | 27           | 4984          | 6938288        | CARVER COMMUNITY ORGANIZATION PM CHILDCARE                              | 05L         | LMC                | \$11,454.06  |
| 2023      | 27           | 4984          | 6948942        | CARVER COMMUNITY ORGANIZATION PM CHILDCARE                              | 05L         | LMC                | \$3,694.67   |
| 2023      | 42           | 5026          | 6984446        | Memorial CDC 1st Shift Childcare 2023                                   | 05L         | LMC                | \$9,900.00   |
| 2023      | 42           | 5026          | 7004439        | Memorial CDC 1st Shift Childcare 2023                                   | 05L         | LMC                | \$36,940.00  |
| 2024      | 23           | 5042          | 6984446        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$10,132.50  |
| 2024      | 23           | 5042          | 7004439        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$6,755.00   |
| 2024      | 23           | 5042          | 7022841        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$4,777.50   |
| 2024      | 23           | 5042          | 7024989        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$6,755.00   |
| 2024      | 23           | 5042          | 7027167        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$3,377.50   |
| 2024      | 23           | 5042          | 7031406        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$3,377.50   |
| 2024      | 23           | 5042          | 7047910        | Carver Community Organization After School Youth Program - CBDO         | 05L         | LMC                | \$3,377.50   |
| 2024      | 24           | 5043          | 6984446        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$15,509.25  |
| 2024      | 24           | 5043          | 7004439        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$10,339.50  |
| 2024      | 24           | 5043          | 7022841        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$10,339.50  |
| 2024      | 24           | 5043          | 7024989        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$7,169.75   |
| 2024      | 24           | 5043          | 7027167        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$5,169.75   |
| 2024      | 24           | 5043          | 7031406        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$5,169.75   |
| 2024      | 24           | 5043          | 7047910        | Carver Community Organization AM Childcare - CBDO                       | 05L         | LMC                | \$5,169.75   |
| 2024      | 25           | 5044          | 6984446        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$16,935.51  |
| 2024      | 25           | 5044          | 7004439        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$11,290.34  |
| 2024      | 25           | 5044          | 7022841        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$6,645.17   |
| 2024      | 25           | 5044          | 7024989        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$11,290.34  |
| 2024      | 25           | 5044          | 7027167        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$5,645.17   |
| 2024      | 25           | 5044          | 7031406        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$5,645.17   |
| 2024      | 25           | 5044          | 7047910        | Carver Community Organization PM Childcare - CBDO                       | 05L         | LMC                | \$5,645.17   |
| 2024      | 35           | 5074          | 7007796        | Memorial CDC 1st Shift Childcare - CBDO                                 | 05L         | LMC                | \$3,715.00   |
|           |              |               |                |   | 05L         | Matrix Code        | \$276,271.27 |
| 2023      | 2            | 4981          | 6938288        | ARK CRISIS CHILDREN'S CENTER ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN | 05N         | LMC                | \$2,366.37   |
| 2024      | 1            | 5037          | 6976175        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$7,999.99   |
| 2024      | 1            | 5037          | 6984446        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$5,333.22   |
| 2024      | 1            | 5037          | 7004439        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$2,666.61   |
| 2024      | 1            | 5037          | 7007796        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$5,330.16   |
| 2024      | 1            | 5037          | 7022841        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7029651        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7041149        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7047910        | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | 05N         | LMC                | \$2,674.99   |
|           |              |               |                |   | 05N         | Matrix Code        | \$34,366.37  |
| 2023      | 35           | 4969          | 6938288        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$30,000.00  |
| 2023      | 35           | 4969          | 6976126        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$8,500.00   |
| 2023      | 35           | 4969          | 6976171        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$24,000.00  |
| 2023      | 35           | 4969          | 6976175        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$15,000.00  |
| 2023      | 35           | 4969          | 6984446        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$40,000.00  |
| 2023      | 35           | 4969          | 7004439        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$20,000.00  |
| 2023      | 35           | 4969          | 7007796        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$15,000.00  |
| 2023      | 35           | 4969          | 7012695        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$10,000.00  |
| 2023      | 35           | 4969          | 7021001        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$9,000.00   |
| 2023      | 35           | 4969          | 7031406        | HOPE Down Payment Assistance 2023 - CBDO                                | 05R         | LMH                | \$146.51     |
| 2024      | 32           | 5082          | 7031406        | HOPE Down Payment Assistance 2024 - CBDO                                | 05R         | LMH                | \$24,853.49  |
|           |              |               |                |   | 05R         | Matrix Code        | \$196,500.00 |
| 2023      | 36           | 5006          | 6976171        | HOPE of Evansville Housing Counseling Services                          | 05U         | LMH                | \$32,642.82  |
| 2024      | 33           | 5065          | 7021001        | HOPE Housing Counseling 2024 - CBDO                                     | 05U         | LMC                | \$7,640.25   |
| 2024      | 33           | 5065          | 7031406        | HOPE Housing Counseling 2024 - CBDO                                     | 05U         | LMC                | \$7,627.58   |
| 2024      | 33           | 5065          | 7044972        | HOPE Housing Counseling 2024 - CBDO                                     | 05U         | LMC                | \$7,115.09   |
| 2024      | 33           | 5065          | 7047910        | HOPE Housing Counseling 2024 - CBDO                                     | 05U         | LMC                | \$8,801.37   |
|           |              |               |                |   | 05U         | Matrix Code        | \$63,827.11  |
| 2023      | 6            | 4970          | 6938288        | CAPE EMERGENCY NEEDS PANTRY   | 05W         | LMC                | \$2,397.94   |
| 2023      | 9            | 4993          | 6938288        | BETHANY APOSTOLIC CHURCH, INC. EVENING FOOD PANTRY                      | 05W         | LMA                | \$4,182.65   |
| 2024      | 6            | 5038          | 6984446        | CAPE Emergency Needs Pantry - PS  | 05W         | LMC                | \$2,245.52   |
| 2024      | 6            | 5038          | 7021001        | CAPE Emergency Needs Pantry - PS  | 05W         | LMC                | \$9,754.48   |
| 2024      | 8            | 5047          | 7007796        | Tri-State Food Bank Ending Hunger - PS                                  | 05W         | LMC                | \$15,655.28  |
| 2024      | 8            | 5047          | 7024989        | Tri-State Food Bank Ending Hunger - PS                                  | 05W         | LMC                | \$17,344.72  |
| 2024      | 9            | 5048          | 7007796        | Tri-State Food Bank Mobile Pantry - PS                                  | 05W         | LMA                | \$1,733.20   |
| 2024      | 9            | 5048          | 7024989        | Tri-State Food Bank Mobile Pantry - PS                                  | 05W         | LMA                | \$8,266.80   |
| 2024      | 10           | 5061          | 7007796        | SWIRCA Meals on Wheels 2024 - PS  | 05W         | LMC                | \$8,680.00   |
|           |              |               |                |   | 05W         | Matrix Code        | \$70,260.59  |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2023      | 3            | 5022          | 7031406        | St. Vincent DePaul Crisis Intervention                       | 05Z         | LMC                | \$20,000.00    |
| 2023      | 10           | 4971          | 6938288        | MEALS ON WHEELS OF EVANSVILLE MEAL DELIVERY TO THE HOMEBOUND | 05Z         | LMC                | \$1,649.00     |
| 2024      | 7            | 5039          | 6984446        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$12,375.00    |
| 2024      | 7            | 5039          | 7004439        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7007796        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7012695        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7022841        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7031406        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7035708        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7047910        | Meals on Wheels Meal Delivery to the Homebound - PS          | 05Z         | LMC                | \$2,475.00     |
| 2024      | 17           | 5063          | 7004439        | YMCA CenterPoint Energy 2024 - PS                            | 05Z         | LMA                | \$7,498.08     |
| 2024      | 17           | 5063          | 7021001        | YMCA CenterPoint Energy 2024 - PS                            | 05Z         | LMA                | \$3,219.83     |
| 2024      | 17           | 5063          | 7033399        | YMCA CenterPoint Energy 2024 - PS                            | 05Z         | LMA                | \$1,191.72     |
| 2024      | 17           | 5063          | 7054924        | YMCA CenterPoint Energy 2024 - PS                            | 05Z         | LMA                | \$3,090.37     |
|           |              |               |                |  |             |                    | \$66,349.00    |
| 2022      | 37           | 5028          | 7041149        | 1305 E. Franklin St. Owner Occupied Rehab                    | 14A         | LMH                | \$24,460.00    |
| 2022      | 37           | 5029          | 7041149        | 4521 Omer Place Owner Occupied Rehab                         | 14A         | LMH                | \$45,635.00    |
| 2023      | 43           | 4945          | 6938288        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$23,055.37    |
| 2023      | 43           | 4945          | 6948942        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$22,843.84    |
| 2023      | 43           | 4945          | 6976126        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$29,132.00    |
| 2023      | 43           | 4945          | 6976171        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$15,049.73    |
| 2023      | 43           | 4945          | 7004439        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$4,382.37     |
| 2023      | 43           | 4945          | 7012695        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$26,019.64    |
| 2023      | 43           | 4945          | 7022841        | Memorial Emergency Home Repair Program 2023                  | 14A         | LMH                | \$7,019.00     |
| 2024      | 37           | 5060          | 7004439        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$37,317.00    |
| 2024      | 37           | 5060          | 7007113        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$28,482.42    |
| 2024      | 37           | 5060          | 7027167        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$2,059.20     |
| 2024      | 37           | 5060          | 7029651        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$55,927.83    |
| 2024      | 37           | 5060          | 7031406        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$4,798.00     |
| 2024      | 37           | 5060          | 7033399        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$34,445.00    |
| 2024      | 37           | 5060          | 7041149        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$17,918.86    |
| 2024      | 37           | 5060          | 7044972        | Memorial CDC Emergency Home Repair Program 2024              | 14A         | LMH                | \$4,950.06     |
|           |              |               |                |  |             |                    | \$383,495.32   |
| 2022      | 83           | 4995          | 6984446        | 900 N. Main St. Office Facade, NRSA                          | 14E         | LMA                | \$3,766.82     |
|           |              |               |                |  |             |                    | \$3,766.82     |
| Total     |              |               |                |  |             |                    | \$2,341,286.79 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2018      | 61           | 4652          | 6976175        | No   | ECHO Jacobsville NRSA  | B18MC180002  | EN        | 03T         | LMC                | \$18,869.00  |
| 2024      | 2            | 5085          | 7015112        | No   | Aurora Crisis Intervention - PS                              | B24MC180002  | EN        | 03T         | LMC                | \$5,658.11   |
| 2024      | 2            | 5085          | 7022841        | No   | Aurora Crisis Intervention - PS                              | B24MC180002  | EN        | 03T         | LMC                | \$5,262.42   |
| 2024      | 2            | 5085          | 7022841        | No   | Aurora Crisis Intervention - PS                              | B24MC180002  | PI        | 03T         | LMC                | \$237.00     |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$30,026.53  |
| 2023      | 11           | 4965          | 6938288        | No   | SWIRCA and More Meals on Wheels                              | B23MC180002  | EN        | 05A         | LMC                | \$8,500.00   |
| 2023      | 12           | 4987          | 6976126        | No   | VOICES, Inc. Long-term Ombudsman Program                     | B23MC180002  | EN        | 05A         | LMC                | \$17,270.00  |
| 2023      | 28           | 5011          | 6938288        | No   | CARVER COMMUNITY ORGANIZATION SENIOR SERVICES                | B23MC180002  | EN        | 05A         | LMC                | \$8,207.50   |
| 2023      | 28           | 5011          | 6976126        | No   | CARVER COMMUNITY ORGANIZATION SENIOR SERVICES                | B23MC180002  | EN        | 05A         | LMC                | \$3,103.75   |
| 2024      | 11           | 5062          | 7043433        | No   | VOICES Long-Term Care Ombudsman 2024 - PS                    | B24MC180002  | EN        | 05A         | LMC                | \$2,485.99   |
| 2024      | 11           | 5062          | 7043433        | No   | VOICES Long-Term Care Ombudsman 2024 - PS                    | B25MC180002  | PI        | 05A         | LMC                | \$237.00     |
| 2024      | 11           | 5062          | 7054924        | No   | VOICES Long-Term Care Ombudsman 2024 - PS                    | B24MC180002  | EN        | 05A         | LMC                | \$15,277.01  |
| 2024      | 26           | 5045          | 6976175        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$12,500.01  |
| 2024      | 26           | 5045          | 7004439        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$8,333.34   |
| 2024      | 26           | 5045          | 7022841        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7024989        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$9,933.34   |
| 2024      | 26           | 5045          | 7027167        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7031406        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$4,166.67   |
| 2024      | 26           | 5045          | 7047910        | No   | Carver Community Organization Senior Services - CBDO         | B22MC180002  | EN        | 05A         | LMC                | \$4,166.67   |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$102,514.62 |
| 2023      | 4            | 4977          | 6938288        | No   | THE ARC OF EVANSVILLE COMMUNICATION ASSESSMENT AND TRAINING  | B21MC180002  | EN        | 05B         | LMC                | \$581.90     |
| 2023      | 33           | 4964          | 6984446        | No   | Evansville Association for the Blind Disabled Workers        | B23MC180002  | EN        | 05B         | LMCSV              | \$75,000.00  |
| 2024      | 4            | 5036          | 6984446        | No   | Arc of Evansville Communication Assessment and Training - PS | B22MC180002  | EN        | 05B         | LMC                | \$497.09     |
| 2024      | 4            | 5036          | 7004439        | No   | Arc of Evansville Communication Assessment and Training - PS | B22MC180002  | EN        | 05B         | LMC                | \$658.04     |
| 2024      | 4            | 5036          | 7007796        | No   | Arc of Evansville Communication Assessment and Training - PS | B24MC180002  | EN        | 05B         | LMC                | \$910.46     |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2024      | 4            | 5036          | 7043433        | No   | Arc of Evansville Communication Assessment and Training - PS               | B24MC180002  | EN        | 05B         | LMC                | \$3,488.89   |
| 2024      | 4            | 5036          | 7052760        | No   | Arc of Evansville Communication Assessment and Training - PS               | B24MC180002  | EN        | 05B         | LMC                | \$1,445.52   |
| 2024      | 5            | 5056          | 7031406        | No   | Evansville Association for the Blind Low Vision Program - PS               | B24MC180002  | EN        | 05B         | LMC                | \$5,000.00   |
| 2024      | 31           | 5052          | 7031406        | No   | Evansville Association for the Blind Disabled Workers - CBDO               | B24MC180002  | EN        | 05B         | LMC                | \$31,247.60  |
| 2024      | 31           | 5052          | 7033399        | No   | Evansville Association for the Blind Disabled Workers - CBDO               | B24MC180002  | EN        | 05B         | LMC                | \$32,625.73  |
| 2024      | 31           | 5052          | 7043433        | No   | Evansville Association for the Blind Disabled Workers - CBDO               | B24MC180002  | EN        | 05B         | LMC                | \$11,126.67  |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$162,581.90 |
| 2021      | 50           | 4805          | 7004439        | No   | Memorial CDC Memorial S.W.A.G  | B21MC180002  | EN        | 05D         | LMC                | \$1,112.42   |
| 2022      | 62           | 4953          | 7024989        | No   | Memorial CDC Bits and Bytes 2022   | B21MC180002  | EN        | 05D         | LMC                | \$604.94     |
| 2022      | 62           | 4953          | 7024989        | No   | Memorial CDC Bits and Bytes 2022   | B22MC180002  | EN        | 05D         | LMC                | \$2,895.06   |
| 2022      | 62           | 4953          | 7041149        | No   | Memorial CDC Bits and Bytes 2022   | B20MC180002  | EN        | 05D         | LMC                | \$3,126.35   |
| 2022      | 62           | 4953          | 7041149        | No   | Memorial CDC Bits and Bytes 2022   | B21MC180002  | EN        | 05D         | LMC                | \$373.65     |
| 2022      | 62           | 4953          | 7041149        | No   | Memorial CDC Bits and Bytes 2022   | B22MC180002  | EN        | 05D         | LMC                | \$5,726.92   |
| 2022      | 62           | 4953          | 7043433        | No   | Memorial CDC Bits and Bytes 2022   | B22MC180002  | EN        | 05D         | LMC                | \$8,628.82   |
| 2022      | 66           | 4956          | 7044972        | No   | Memorial CDC Life Skills Training 2022                                     | B22MC180002  | EN        | 05D         | LMC                | \$6,226.92   |
| 2022      | 67           | 4960          | 7041149        | No   | Memorial CDC SWAG 2022   | B22MC180002  | EN        | 05D         | LMC                | \$19,776.96  |
| 2022      | 67           | 4960          | 7044972        | No   | Memorial CDC SWAG 2022   | B22MC180002  | EN        | 05D         | LMC                | \$5,968.04   |
| 2023      | 17           | 4998          | 6976171        | No   | YMCA ASIPRE Program  | B23MC180002  | EN        | 05D         | LMC                | \$4,250.00   |
| 2023      | 18           | 4999          | 6976171        | No   | YMCA Caldwell Community Center   | B23MC180002  | EN        | 05D         | LMC                | \$4,000.00   |
| 2023      | 18           | 4999          | 7004439        | No   | YMCA Caldwell Community Center   | B23MC180002  | EN        | 05D         | LMC                | \$4,000.00   |
| 2023      | 19           | 4997          | 6976175        | No   | YMCA of SW Indiana Diamonds/YCAP   | B23MC180002  | EN        | 05D         | LMC                | \$8,800.00   |
| 2023      | 38           | 5017          | 7007113        | No   | Memorial CDC Comprehensive Youth Development                               | B23MC180002  | EN        | 05D         | LMCSV              | \$12,967.25  |
| 2023      | 38           | 5017          | 7033399        | No   | Memorial CDC Comprehensive Youth Development                               | B23MC180002  | EN        | 05D         | LMCSV              | \$29,705.64  |
| 2023      | 44           | 5018          | 6948942        | No   | Memorial CDC Fit for the Future  | B23MC180002  | EN        | 05D         | LMCSV              | \$5,965.50   |
| 2023      | 44           | 5018          | 6976175        | No   | Memorial CDC Fit for the Future  | B23MC180002  | EN        | 05D         | LMCSV              | \$8,204.41   |
| 2023      | 44           | 5018          | 6984446        | No   | Memorial CDC Fit for the Future  | B23MC180002  | EN        | 05D         | LMCSV              | \$15,779.50  |
| 2023      | 44           | 5018          | 7004439        | No   | Memorial CDC Fit for the Future  | B23MC180002  | EN        | 05D         | LMCSV              | \$5,050.59   |
| 2023      | 45           | 4985          | 6938288        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$14,774.48  |
| 2023      | 45           | 4985          | 6948942        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$9,727.72   |
| 2023      | 45           | 4985          | 6976126        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$1,910.04   |
| 2023      | 45           | 4985          | 6976171        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$6,669.82   |
| 2023      | 45           | 4985          | 6976175        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$9,041.01   |
| 2023      | 45           | 4985          | 6984446        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$1,392.70   |
| 2023      | 45           | 4985          | 7004474        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$2,263.80   |
| 2023      | 45           | 4985          | 7007796        | No   | Memorial CDC Garden Market Program 2023                                    | B23MC180002  | EN        | 05D         | LMCSV              | \$15,000.00  |
| 2024      | 12           | 5040          | 6984446        | No   | Boys and Girls Club of Evansville Fulton Square - PS                       | B22MC180002  | EN        | 05D         | LMC                | \$9,832.52   |
| 2024      | 12           | 5040          | 7004439        | No   | Boys and Girls Club of Evansville Fulton Square - PS                       | B22MC180002  | EN        | 05D         | LMC                | \$4,773.50   |
| 2024      | 12           | 5040          | 7007796        | No   | Boys and Girls Club of Evansville Fulton Square - PS                       | B24MC180002  | EN        | 05D         | LMC                | \$2,793.98   |
| 2024      | 13           | 5041          | 6984446        | No   | Boys and Girls Club of Evansville Service to Girls - PS                    | B22MC180002  | EN        | 05D         | LMC                | \$10,299.35  |
| 2024      | 13           | 5041          | 7004439        | No   | Boys and Girls Club of Evansville Service to Girls - PS                    | B22MC180002  | EN        | 05D         | LMC                | \$5,200.65   |
| 2024      | 14           | 5046          | 7004439        | No   | Tri-State Food Bank Backpack Program - PS                                  | B22MC180002  | EN        | 05D         | LMC                | \$25,000.00  |
| 2024      | 15           | 5049          | 7007796        | No   | United Methodist Youth Home High School Equivalency for At-Risk Youth - PS | B24MC180002  | EN        | 05D         | LMC                | \$17,500.00  |
| 2024      | 16           | 5051          | 7007796        | No   | United Methodist Youth Home Truancy Intervention for At-Risk Youth - PS    | B24MC180002  | EN        | 05D         | LMC                | \$10,000.00  |
| 2024      | 18           | 5067          | 7024989        | No   | YWCA Live Y'ers - PS   | B24MC180002  | EN        | 05D         | LMC                | \$19,576.84  |
| 2024      | 18           | 5067          | 7027167        | No   | YWCA Live Y'ers - PS   | B24MC180002  | EN        | 05D         | LMC                | \$6,923.16   |
| 2024      | 40           | 5076          | 7007796        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$3,972.45   |
| 2024      | 40           | 5076          | 7010114        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$1,574.83   |
| 2024      | 40           | 5076          | 7012695        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$1,203.97   |
| 2024      | 40           | 5076          | 7021001        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$1,926.05   |
| 2024      | 40           | 5076          | 7022841        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$1,170.77   |
| 2024      | 40           | 5076          | 7027167        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$1,341.20   |
| 2024      | 40           | 5076          | 7035708        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$9,690.72   |
| 2024      | 40           | 5076          | 7041149        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$10,988.76  |
| 2024      | 40           | 5076          | 7044972        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$12,332.39  |
| 2024      | 40           | 5076          | 7050428        | No   | Memorial CDC Garden Market Program - CBDO                                  | B24MC180002  | EN        | 05D         | LMC                | \$13,063.63  |
| 2024      | 42           | 5079          | 7007796        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$12,503.46  |
| 2024      | 42           | 5079          | 7010114        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$2,342.35   |
| 2024      | 42           | 5079          | 7012695        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$2,693.04   |
| 2024      | 42           | 5079          | 7012695        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | PI        | 05D         | LMC                | \$474.00     |
| 2024      | 42           | 5079          | 7021001        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$2,339.19   |
| 2024      | 42           | 5079          | 7022841        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$4,398.98   |
| 2024      | 42           | 5079          | 7027167        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$3,620.65   |
| 2024      | 42           | 5079          | 7031406        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$5,886.92   |
| 2024      | 42           | 5079          | 7035708        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$6,096.31   |
| 2024      | 42           | 5079          | 7041149        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$20,876.11  |
| 2024      | 42           | 5079          | 7044972        | No   | Memorial CDC Youth Employment Program - CBDO                               | B24MC180002  | EN        | 05D         | LMC                | \$26,007.21  |



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|-----------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|--------------|
| 2024      | 42           | 5079          | 7050428        | No   | Memorial CDC Youth Employment Program - CBDO                            | B24MC180002  | EN        | 05D         | LMC                | \$26,140.59  |
| 2024      | 43           | 5050          | 7007796        | No   | United Methodist Youth Home Life Skills for At-Risk Youth - CBDO        | B24MC180002  | EN        | 05D         | LMC                | \$20,000.00  |
|           |              |               |                |  |   |              |           | 05D         | Matrix Code        | \$516,486.12 |
| 2022      | 34           | 4910          | 6976126        | No   | Advantix, Inc. Youthbuild 2022  | B22MC180002  | EN        | 05H         | LMC                | \$11,748.07  |
| 2022      | 34           | 4910          | 6976171        | No   | Advantix, Inc. Youthbuild 2022  | B22MC180002  | EN        | 05H         | LMC                | \$19,665.78  |
| 2023      | 23           | 5023          | 6976175        | No   | Advantix, Inc. Youthbuild 2023  | B22MC180002  | EN        | 05H         | LMC                | \$7,624.34   |
| 2023      | 23           | 5023          | 7044972        | No   | Advantix, Inc. Youthbuild 2023  | B22MC180002  | EN        | 05H         | LMC                | \$21,370.75  |
| 2023      | 47           | 4958          | 6938288        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$29,820.47  |
| 2023      | 47           | 4958          | 6938288        | No   | Memorial CDC Youth Employment Program 2023                              | B24MC180002  | PI        | 05H         | LMC                | \$8,849.50   |
| 2023      | 47           | 4958          | 6948942        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$24,492.04  |
| 2023      | 47           | 4958          | 6948942        | No   | Memorial CDC Youth Employment Program 2023                              | B24MC180002  | PI        | 05H         | LMC                | \$237.00     |
| 2023      | 47           | 4958          | 6976126        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$73.57      |
| 2023      | 47           | 4958          | 6976126        | No   | Memorial CDC Youth Employment Program 2023                              | B24MC180002  | PI        | 05H         | LMC                | \$3,453.00   |
| 2023      | 47           | 4958          | 6976171        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$11,380.42  |
| 2023      | 47           | 4958          | 6976175        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$3,524.15   |
| 2023      | 47           | 4958          | 6984446        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$2,463.25   |
| 2023      | 47           | 4958          | 7004439        | No   | Memorial CDC Youth Employment Program 2023                              | B23MC180002  | EN        | 05H         | LMC                | \$2,518.17   |
| 2024      | 19           | 5064          | 7004439        | No   | Advantix Youthbuild 2024 - CBDO   | B24MC180002  | EN        | 05H         | LMCSV              | \$26,680.19  |
| 2024      | 19           | 5064          | 7031406        | No   | Advantix Youthbuild 2024 - CBDO   | B24MC180002  | EN        | 05H         | LMCSV              | \$3,230.96   |
|           |              |               |                |  |   |              |           | 05H         | Matrix Code        | \$177,131.66 |
| 2022      | 61           | 4907          | 6976175        | No   | Memorial CDC 1st Shift Childcare  | B22MC180002  | EN        | 05L         | LMC                | \$12,235.96  |
| 2022      | 68           | 4909          | 7022841        | No   | Memorial CDC Weekend Childcare  | B22MC180002  | EN        | 05L         | LMC                | \$14,086.50  |
| 2023      | 25           | 4982          | 6938288        | No   | CARVER COMMUNITY ORGANIZATION AFTER SCHOOL YOUTH PROGRAM                | B21MC180002  | EN        | 05L         | LMC                | \$6,958.00   |
| 2023      | 25           | 4982          | 6948942        | No   | CARVER COMMUNITY ORGANIZATION AFTER SCHOOL YOUTH PROGRAM                | B21MC180002  | EN        | 05L         | LMC                | \$1,761.00   |
| 2023      | 26           | 4983          | 6938288        | No   | CARVER COMMUNITY ORGANIZATION AM CHILDCARE                              | B21MC180002  | EN        | 05L         | LMC                | \$10,006.12  |
| 2023      | 26           | 4983          | 6976126        | No   | CARVER COMMUNITY ORGANIZATION AM CHILDCARE                              | B21MC180002  | EN        | 05L         | LMC                | \$5,003.34   |
| 2023      | 27           | 4984          | 6938288        | No   | CARVER COMMUNITY ORGANIZATION PM CHILDCARE                              | B21MC180002  | EN        | 05L         | LMC                | \$11,454.06  |
| 2023      | 27           | 4984          | 6948942        | No   | CARVER COMMUNITY ORGANIZATION PM CHILDCARE                              | B21MC180002  | EN        | 05L         | LMC                | \$3,694.67   |
| 2023      | 42           | 5026          | 6984446        | No   | Memorial CDC 1st Shift Childcare 2023                                   | B23MC180002  | EN        | 05L         | LMC                | \$9,900.00   |
| 2023      | 42           | 5026          | 7004439        | No   | Memorial CDC 1st Shift Childcare 2023                                   | B23MC180002  | EN        | 05L         | LMC                | \$36,940.00  |
| 2024      | 23           | 5042          | 6984446        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$10,132.50  |
| 2024      | 23           | 5042          | 7004439        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$6,755.00   |
| 2024      | 23           | 5042          | 7022841        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$4,777.50   |
| 2024      | 23           | 5042          | 7024989        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$6,755.00   |
| 2024      | 23           | 5042          | 7027167        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$3,377.50   |
| 2024      | 23           | 5042          | 7031406        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$3,377.50   |
| 2024      | 23           | 5042          | 7047910        | No   | Carver Community Organization After School Youth Program - CBDO         | B22MC180002  | EN        | 05L         | LMC                | \$3,377.50   |
| 2024      | 24           | 5043          | 6984446        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$15,509.25  |
| 2024      | 24           | 5043          | 7004439        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$10,339.50  |
| 2024      | 24           | 5043          | 7022841        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$10,339.50  |
| 2024      | 24           | 5043          | 7024989        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$7,169.75   |
| 2024      | 24           | 5043          | 7027167        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,169.75   |
| 2024      | 24           | 5043          | 7031406        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,169.75   |
| 2024      | 24           | 5043          | 7047910        | No   | Carver Community Organization AM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,169.75   |
| 2024      | 25           | 5044          | 6984446        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$16,461.51  |
| 2024      | 25           | 5044          | 6984446        | No   | Carver Community Organization PM Childcare - CBDO                       | B24MC180002  | PI        | 05L         | LMC                | \$474.00     |
| 2024      | 25           | 5044          | 7004439        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$11,290.34  |
| 2024      | 25           | 5044          | 7022841        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$6,645.17   |
| 2024      | 25           | 5044          | 7024989        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$11,290.34  |
| 2024      | 25           | 5044          | 7027167        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,645.17   |
| 2024      | 25           | 5044          | 7031406        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,645.17   |
| 2024      | 25           | 5044          | 7047910        | No   | Carver Community Organization PM Childcare - CBDO                       | B22MC180002  | EN        | 05L         | LMC                | \$5,645.17   |
| 2024      | 35           | 5074          | 7007796        | No   | Memorial CDC 1st Shift Childcare - CBDO                                 | B24MC180002  | EN        | 05L         | LMC                | \$3,715.00   |
|           |              |               |                |  |   |              |           | 05L         | Matrix Code        | \$276,271.27 |
| 2023      | 2            | 4981          | 6938288        | No   | ARK CRISIS CHILDREN'S CENTER ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN | B21MC180002  | EN        | 05N         | LMC                | \$2,366.37   |
| 2024      | 1            | 5037          | 6976175        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B19MC180002  | EN        | 05N         | LMC                | \$7,999.99   |
| 2024      | 1            | 5037          | 6984446        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B19MC180002  | EN        | 05N         | LMC                | \$5,333.22   |
| 2024      | 1            | 5037          | 7004439        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B19MC180002  | EN        | 05N         | LMC                | \$707.74     |
| 2024      | 1            | 5037          | 7004439        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B20MC180002  | EN        | 05N         | LMC                | \$1,958.87   |
| 2024      | 1            | 5037          | 7007796        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B24MC180002  | EN        | 05N         | LMC                | \$5,330.16   |
| 2024      | 1            | 5037          | 7022841        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B24MC180002  | EN        | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7029651        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B24MC180002  | EN        | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7041149        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B24MC180002  | EN        | 05N         | LMC                | \$2,665.01   |
| 2024      | 1            | 5037          | 7047910        | No   | Ark Crisis Children's Center Safe Haven for Highest Risk Children - PS  | B24MC180002  | EN        | 05N         | LMC                | \$2,674.99   |
|           |              |               |                |  |   |              |           | 05N         | Matrix Code        | \$34,366.37  |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|----------------|
| 2023      | 35           | 4969          | 6938288        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B23MC180002  | EN        | 05R         | LMH                | \$30,000.00    |
| 2023      | 35           | 4969          | 6976126        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B23MC180002  | EN        | 05R         | LMH                | \$8,500.00     |
| 2023      | 35           | 4969          | 6976171        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B23MC180002  | EN        | 05R         | LMH                | \$24,000.00    |
| 2023      | 35           | 4969          | 6976175        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B23MC180002  | EN        | 05R         | LMH                | \$15,000.00    |
| 2023      | 35           | 4969          | 6984446        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B23MC180002  | EN        | 05R         | LMH                | \$40,000.00    |
| 2023      | 35           | 4969          | 7004439        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B18MC180002  | EN        | 05R         | LMH                | \$9,281.96     |
| 2023      | 35           | 4969          | 7004439        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B21MC180002  | EN        | 05R         | LMH                | \$9,985.00     |
| 2023      | 35           | 4969          | 7004439        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B22MC180002  | EN        | 05R         | LMH                | \$733.04       |
| 2023      | 35           | 4969          | 7007796        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B20MC180002  | EN        | 05R         | LMH                | \$14,476.63    |
| 2023      | 35           | 4969          | 7007796        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B21MC180002  | EN        | 05R         | LMH                | \$523.37       |
| 2023      | 35           | 4969          | 7012695        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B21MC180002  | EN        | 05R         | LMH                | \$2,930.63     |
| 2023      | 35           | 4969          | 7012695        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B22MC180002  | EN        | 05R         | LMH                | \$7,069.37     |
| 2023      | 35           | 4969          | 7021001        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B22MC180002  | EN        | 05R         | LMH                | \$9,000.00     |
| 2023      | 35           | 4969          | 7031406        | No   | HOPE Down Payment Assistance 2023 - CBDO                     | B22MC180002  | EN        | 05R         | LMH                | \$146.51       |
| 2024      | 32           | 5082          | 7031406        | No   | HOPE Down Payment Assistance 2024 - CBDO                     | B24MC180002  | EN        | 05R         | LMH                | \$24,853.49    |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$196,500.00   |
| 2023      | 36           | 5006          | 6976171        | No   | HOPE of Evansville Housing Counseling Services               | B23MC180002  | EN        | 05U         | LMH                | \$32,642.82    |
| 2024      | 33           | 5065          | 7021001        | No   | HOPE Housing Counseling 2024 - CBDO                          | B24MC180002  | EN        | 05U         | LMC                | \$7,640.25     |
| 2024      | 33           | 5065          | 7031406        | No   | HOPE Housing Counseling 2024 - CBDO                          | B24MC180002  | EN        | 05U         | LMC                | \$7,627.58     |
| 2024      | 33           | 5065          | 7044972        | No   | HOPE Housing Counseling 2024 - CBDO                          | B24MC180002  | EN        | 05U         | LMC                | \$7,115.09     |
| 2024      | 33           | 5065          | 7047910        | No   | HOPE Housing Counseling 2024 - CBDO                          | B24MC180002  | EN        | 05U         | LMC                | \$8,801.37     |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$63,827.11    |
| 2023      | 6            | 4970          | 6938288        | No   | CAPE EMERGENCY NEEDS PANTRY                                  | B22MC180002  | EN        | 05W         | LMC                | \$2,397.94     |
| 2023      | 9            | 4993          | 6938288        | No   | BETHANY APOSTOLIC CHURCH, INC. EVENING FOOD PANTRY           | B21MC180002  | EN        | 05W         | LMA                | \$4,182.65     |
| 2024      | 6            | 5038          | 6984446        | No   | CAPE Emergency Needs Pantry - PS                             | B22MC180002  | EN        | 05W         | LMC                | \$2,245.52     |
| 2024      | 6            | 5038          | 7021001        | No   | CAPE Emergency Needs Pantry - PS                             | B24MC180002  | EN        | 05W         | LMC                | \$9,754.48     |
| 2024      | 8            | 5047          | 7007796        | No   | Tri-State Food Bank Ending Hunger - PS                       | B24MC180002  | EN        | 05W         | LMC                | \$15,655.28    |
| 2024      | 8            | 5047          | 7024989        | No   | Tri-State Food Bank Ending Hunger - PS                       | B24MC180002  | EN        | 05W         | LMC                | \$17,344.72    |
| 2024      | 9            | 5048          | 7007796        | No   | Tri-State Food Bank Mobile Pantry - PS                       | B24MC180002  | EN        | 05W         | LMA                | \$1,733.20     |
| 2024      | 9            | 5048          | 7024989        | No   | Tri-State Food Bank Mobile Pantry - PS                       | B24MC180002  | EN        | 05W         | LMA                | \$8,266.80     |
| 2024      | 10           | 5061          | 7007796        | No   | SWIRCA Meals on Wheels 2024 - PS                             | B24MC180002  | EN        | 05W         | LMC                | \$8,680.00     |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$70,260.59    |
| 2023      | 3            | 5022          | 7031406        | No   | St. Vincent DePaul Crisis Intervention                       | B22MC180002  | EN        | 05Z         | LMC                | \$20,000.00    |
| 2023      | 10           | 4971          | 6938288        | No   | MEALS ON WHEELS OF EVANSVILLE MEAL DELIVERY TO THE HOMEBOUND | B21MC180002  | EN        | 05Z         | LMC                | \$1,649.00     |
| 2024      | 7            | 5039          | 6984446        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B22MC180002  | EN        | 05Z         | LMC                | \$12,375.00    |
| 2024      | 7            | 5039          | 7004439        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B22MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7007796        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7012695        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7022841        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7031406        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7035708        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 7            | 5039          | 7047910        | No   | Meals on Wheels Meal Delivery to the Homebound - PS          | B24MC180002  | EN        | 05Z         | LMC                | \$2,475.00     |
| 2024      | 17           | 5063          | 7004439        | No   | YMCA CenterPoint Energy 2024 - PS                            | B24MC180002  | EN        | 05Z         | LMA                | \$7,498.08     |
| 2024      | 17           | 5063          | 7021001        | No   | YMCA CenterPoint Energy 2024 - PS                            | B24MC180002  | EN        | 05Z         | LMA                | \$3,219.83     |
| 2024      | 17           | 5063          | 7033399        | No   | YMCA CenterPoint Energy 2024 - PS                            | B24MC180002  | EN        | 05Z         | LMA                | \$954.72       |
| 2024      | 17           | 5063          | 7033399        | No   | YMCA CenterPoint Energy 2024 - PS                            | B24MC180002  | PI        | 05Z         | LMA                | \$237.00       |
| 2024      | 17           | 5063          | 7054924        | No   | YMCA CenterPoint Energy 2024 - PS                            | B24MC180002  | EN        | 05Z         | LMA                | \$3,090.37     |
|           |              |               |                |  |  |              |           |             | Matrix Code        | \$66,349.00    |
|           |              |               |                |  |  |              |           |             |                    | \$1,696,315.17 |
| Total     |              |               |                |  |  |              |           |             |                    | \$1,696,315.17 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2020      | 30           | 5030          | 6984446        | Aurora COH Strategic Plan - AD                                    | 20          |                    | \$5,000.00   |
| 2020      | 30           | 5030          | 7022841        | Aurora COH Strategic Plan - AD                                    | 20          |                    | \$5,000.00   |
| 2022      | 36           | 4933          | 6938288        | CAPE 2022 Planning Grant  | 20          |                    | \$25,000.00  |
| 2022      | 60           | 5019          | 6976171        | MEMORIAL CDC - VILLAS 8 PLANNING GRANT                            | 20          |                    | \$24,282.25  |
| 2023      | 29           | 5012          | 6938288        | ECHO Promise Zone Consulting Evaluation                           | 20          |                    | \$25,000.00  |
| 2023      | 32           | 5014          | 6938288        | ECHO Promise Zone 2023 - AD                                       | 20          |                    | \$43,117.12  |
| 2023      | 32           | 5014          | 6984446        | ECHO Promise Zone 2023 - AD                                       | 20          |                    | \$55,882.88  |
| 2023      | 32           | 5021          | 6984446        | ECHO Promise Zone Conferences                                     | 20          |                    | \$10,299.56  |
| 2023      | 32           | 5021          | 7004439        | ECHO Promise Zone Conferences                                     | 20          |                    | \$2,441.62   |
| 2024      | 29           | 5088          | 7004439        | ECHO Promise Zone - AD  | 20          |                    | \$28,396.25  |
| 2024      | 44           | 5024          | 7007796        | DMD CDBG Admin - Bowen National Research 5-Year Market Study - AD | 20          |                    | \$42,900.00  |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2024      | 44           | 5025          | 6976136        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$300.00     |
| 2024      | 44           | 5025          | 6976171        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$3,061.36   |
| 2024      | 44           | 5025          | 7004439        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$3,300.00   |
| 2024      | 44           | 5025          | 7007796        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$8,300.00   |
| 2024      | 44           | 5025          | 7010114        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$3,970.09   |
| 2024      | 44           | 5025          | 7041149        | DMD CDBG Admin - City Consultants Assessment of Fair Housing - AD                 | 20          |                    | \$6,071.55   |
| 2024      | 63           | 5027          | 6976175        | DMD CDBG Admin - Transform Consulting Group Community & Housing Needs Survey - AD | 20          |                    | \$11,050.00  |
| 2024      | 63           | 5027          | 7004439        | DMD CDBG Admin - Transform Consulting Group Community & Housing Needs Survey - AD | 20          |                    | \$1,050.00   |
| 2024      | 63           | 5027          | 7007796        | DMD CDBG Admin - Transform Consulting Group Community & Housing Needs Survey - AD | 20          |                    | \$1,200.00   |
| 2024      | 63           | 5027          | 7010114        | DMD CDBG Admin - Transform Consulting Group Community & Housing Needs Survey - AD | 20          |                    | \$5,550.00   |
| 2024      | 63           | 5027          | 7024989        | DMD CDBG Admin - Transform Consulting Group Community & Housing Needs Survey - AD | 20          |                    | \$1,125.00   |
| 2024      | 65           | 5053          | 7004439        | MEMORIAL CDC HOUSING PLANNING 2 - AD  | 20          |                    | \$10,227.00  |
| 2024      | 65           | 5053          | 7017216        | MEMORIAL CDC HOUSING PLANNING 2 - AD  | 20          |                    | \$1,000.00   |
|           |              |               |                |   | 20          | Matrix Code        | \$323,524.68 |
| 2020      | 63           | 4786          | 6938288        | 2020 DMD Admin  | 21A         |                    | \$975.00     |
| 2021      | 61           | 4866          | 6976171        | HOME-ARP Contract Template and Consulting - AD                                    | 21A         |                    | \$264.00     |
| 2021      | 61           | 4866          | 7008590        | HOME-ARP Contract Template and Consulting - AD                                    | 21A         |                    | (\$8,479.50) |
| 2021      | 61           | 4866          | 7010114        | HOME-ARP Contract Template and Consulting - AD                                    | 21A         |                    | \$3,706.50   |
| 2021      | 61           | 4866          | 7023854        | HOME-ARP Contract Template and Consulting - AD                                    | 21A         |                    | (\$264.00)   |
| 2022      | 50           | 4968          | 6976126        | HOPE Down Payment Assistance Compliance (2022)                                    | 21A         |                    | \$3,000.00   |
| 2022      | 79           | 4924          | 6976126        | DMD Admin Other   | 21A         |                    | \$84.10      |
| 2022      | 79           | 4924          | 6984446        | DMD Admin Other   | 21A         |                    | \$560.00     |
| 2022      | 79           | 4935          | 7008589        | City Vehicle 2023 Buick Encore GX   | 21A         |                    | (\$2,335.35) |
| 2023      | 24           | 5001          | 6938288        | Aurora TBRA Vouchers Admin  | 21A         |                    | \$2,809.08   |
| 2023      | 24           | 5001          | 6976126        | Aurora TBRA Vouchers Admin  | 21A         |                    | \$1,009.58   |
| 2023      | 24           | 5001          | 7015112        | Aurora TBRA Vouchers Admin  | 21A         |                    | \$689.53     |
| 2023      | 51           | 5005          | 6948942        | Cultural Resources Analysts - Section 106 Compliance Review                       | 21A         |                    | \$632.43     |
| 2023      | 51           | 5015          | 6976126        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$622.50     |
| 2023      | 51           | 5015          | 6984446        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$1,230.00   |
| 2023      | 51           | 5015          | 7004439        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$1,132.50   |
| 2023      | 51           | 5015          | 7015112        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$652.00     |
| 2023      | 51           | 5015          | 7027167        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$2,070.50   |
| 2023      | 51           | 5015          | 7050428        | DMD CDBG Admin - Donna Bailey Contractual Services - AD                           | 21A         |                    | \$877.50     |
| 2023      | 51           | 5016          | 6938288        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$1,014.00   |
| 2023      | 51           | 5016          | 6948942        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$5,538.00   |
| 2023      | 51           | 5016          | 6976126        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$2,028.00   |
| 2023      | 51           | 5016          | 6976171        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$1,784.25   |
| 2023      | 51           | 5016          | 6976175        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$916.50     |
| 2023      | 51           | 5016          | 6984446        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$672.75     |
| 2023      | 51           | 5016          | 7004439        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$624.00     |
| 2023      | 51           | 5016          | 7012695        | DMD CDBG Admin - Custom Staffing Internship - AD                                  | 21A         |                    | \$2,886.00   |
| 2024      | 20           | 5084          | 7022841        | Aurora Housing Vouchers Admin - AD  | 21A         |                    | \$2,166.25   |
| 2024      | 20           | 5084          | 7024989        | Aurora Housing Vouchers Admin - AD  | 21A         |                    | \$10,296.96  |
| 2024      | 20           | 5084          | 7031406        | Aurora Housing Vouchers Admin - AD  | 21A         |                    | \$1,207.70   |
| 2024      | 45           | 5033          | 6948942        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$2,433.30   |
| 2024      | 45           | 5033          | 6976175        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$295.95     |
| 2024      | 45           | 5033          | 7004439        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$64.34      |
| 2024      | 45           | 5033          | 7031406        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$351.24     |
| 2024      | 45           | 5033          | 7035708        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$41.08      |
| 2024      | 45           | 5033          | 7050428        | DMD CDBG Admin - Office Supplies PY 2024/2025                                     | 21A         |                    | \$35.88      |
| 2024      | 47           | 5032          | 7050428        | DMD CDBG Admin - Payroll Reimbursement PY 2024/2025                               | 21A         |                    | \$117,185.00 |
| 2024      | 47           | 5034          | 6948942        | DMD CDBG Admin - Travel and Training PY 2024 - AD                                 | 21A         |                    | \$152.36     |
| 2024      | 60           | 5094          | 7044972        | CDBG and HOME Admin - Action Staffing (Donna Bailey)                              | 21A         |                    | \$178.13     |
|           |              |               |                |   | 21A         | Matrix Code        | \$159,108.06 |
| 2022      | 84           | 5010          | 6938288        | Human Relations Fair Housing Outreach PY 22/23                                    | 21D         |                    | \$3,300.00   |
| 2022      | 84           | 5010          | 6948942        | Human Relations Fair Housing Outreach PY 22/23                                    | 21D         |                    | \$3,300.00   |
|           |              |               |                |   | 21D         | Matrix Code        | \$6,600.00   |
| Total     |              |               |                |   |             |                    | \$489,232.74 |



**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |              |
|---|--------------|
| 01 CDBG-CV GRANT                            | 2,343,444.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00         |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 2,343,444.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |              |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,200,192.01 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 333.50       |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 2,200,525.51 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 142,918.49   |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|  |              |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 830,669.00   |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,369,523.01 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 2,200,192.01 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 2,200,192.01 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%      |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |              |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 1,097,939.95 |
| 17 CDBG-CV GRANT  | 2,343,444.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 46.85%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |              |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 333.50       |
| 20 CDBG-CV GRANT  | 2,343,444.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.01%        |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

| Plan Year    | IDIS Project | IDIS Activity | Activity Name                              | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|--|-------------|--------------------|---------------------|
| 2020         | 83           | 4868          | Memorial CDC - 427 S. Kentucky Acquisition | 14G         | LMH                | \$499,900.00        |
|              |              | 4870          | Memorial 427 S. Kentucky Rehab             | 14B         | LMH                | \$330,769.00        |
| <b>Total</b> |              |               |  |             |                    | <b>\$830,669.00</b> |

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020      | 81           | 4669          | 6417962        | Evansville Association for the Blind - Disabled Workers - CV                   | 05B         | LMC                | \$35,500.00  |
|           |              | 4670          | 6417962        | Ark Crisis COVID-19 Expanded Crisis Care Services - CV                         | 05L         | LMC                | \$5,164.40   |
|           |              |               | 6428440        | Ark Crisis COVID-19 Expanded Crisis Care Services - CV                         | 05L         | LMC                | \$903.60     |
|           |              | 4672          | 6475951        | Bethany Apostolic Church Inc Evening Food Pantry - CV                          | 05W         | LMA                | \$5,000.00   |
|           |              | 4673          | 6466780        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$6,873.35   |
|           |              |               | 6475951        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$5,494.50   |
|           |              |               | 6485713        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$6,239.92   |
|           |              |               | 6497438        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$2,808.21   |
|           |              |               | 6558335        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$14,973.70  |
|           |              |               | 6604300        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$3,296.70   |
|           |              |               | 6712436        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$313.62     |
|           |              | 4674          | 6435284        | New Hope Bridge Builders - CV  | 05E         | LMC                | \$28,105.76  |
|           |              |               | 6475951        | New Hope Bridge Builders - CV  | 05E         | LMC                | \$21,894.24  |
|           |              | 4675          | 6428440        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$18,001.67  |
|           |              |               | 6435295        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$11,077.00  |
|           |              |               | 6457528        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$13,158.85  |
|           |              |               | 6466780        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$6,056.93   |
|           |              |               | 6475951        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$5,545.10   |
|           |              |               | 6485713        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$660.45     |
|           |              | 4676          | 6435284        | New Hope Tutoring & Mentoring-CV   | 05D         | LMC                | \$5,000.00   |
|           |              | 4677          | 6475951        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$20,125.55  |
|           |              |               | 6497438        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$12,215.20  |
|           |              |               | 6510788        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$1,686.82   |
|           |              |               | 6534550        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$7,744.52   |
|           |              |               | 6568897        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$15,627.91  |
|           |              | 4679          | 6485713        | UMYH Home Delivered Education - CV   | 05D         | LMC                | \$10,150.00  |
|           |              | 4681          | 6485713        | Catholic Charities Diocese of Evansville - Emergency Financial Assist. CV-CDBG | 05Q         | LMC                | \$12,975.80  |
|           |              |               | 6497438        | Catholic Charities Diocese of Evansville - Emergency Financial Assist. CV-CDBG | 05Q         | LMC                | \$1,024.20   |
|           |              | 4682          | 6475951        | SWIRCA - Covid-19 Relief Aid & Nutrition - CV-CDBG                             | 05A         | LMC                | \$13,000.00  |
|           |              | 4684          | 6466780        | YMCA-Childcare Center for Essential Employees-CV                               | 05L         | LMC                | \$33,264.00  |
|           |              | 4685          | 6435284        | YMCA Senior Checks-CV  | 05A         | LMC                | \$2,000.00   |
|           |              | 4686          | 6417962        | Young & Established - Need to Feed-CV  | 05W         | LMA                | \$2,300.00   |
|           |              |               | 6558335        | Young & Established - Need to Feed-CV  | 05W         | LMA                | \$7,704.00   |
|           |              | 4687          | 6428440        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$1,878.37   |
|           |              |               | 6444131        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$1,255.90   |
|           |              |               | 6510788        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$2,560.70   |
|           |              |               | 6704632        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$3,051.91   |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020      | 81           | 4688          | 6413073        | Memorial CDC-Youth Employment Program & Garden Program-CV    | 05D         | LMC                | \$18,980.35  |
|           |              |               | 6417962        | Memorial CDC-Youth Employment Program & Garden Program-CV    | 05D         | LMC                | \$29,041.15  |
|           |              |               | 6428440        | Memorial CDC-Youth Employment Program & Garden Program-CV    | 05D         | LMC                | \$16,893.47  |
|           |              |               | 6444082        | Memorial CDC-Youth Employment Program & Garden Program-CV    | 05D         | LMC                | \$85.03      |
|           |              | 4689          | 6417962        | Memorial CDC-Childcare Programs-CV                           | 05L         | LMC                | \$1,750.88   |
|           |              |               | 6444131        | Memorial CDC-Childcare Programs-CV                           | 05L         | LMC                | \$385.98     |
|           |              |               | 6485713        | Memorial CDC-Childcare Programs-CV                           | 05L         | LMC                | \$863.14     |
|           |              | 4691          | 6428440        | Memorial CDC-Housing & Wellness Checks-CV                    | 05A         | LMC                | \$6,127.00   |
|           |              |               | 6444082        | Memorial CDC-Housing & Wellness Checks-CV                    | 05A         | LMC                | \$373.00     |
|           |              | 4692          | 6485713        | VOICES - OMBUDSMAN PROGRAM-CV                                | 05A         | LMC                | \$21,028.70  |
|           |              |               | 6568897        | VOICES - OMBUDSMAN PROGRAM-CV                                | 05A         | LMC                | \$103.64     |
|           |              | 4693          | 6444082        | Patchwork Central Arts & Smarts - CV                         | 05L         | LMC                | \$865.69     |
|           |              |               | 6475951        | Patchwork Central Arts & Smarts - CV                         | 05L         | LMC                | \$1,582.56   |
|           |              |               | 6523131        | Patchwork Central Arts & Smarts - CV                         | 05L         | LMC                | \$2,551.75   |
|           |              | 4700          | 6534550        | Carver Community Organization Family Engagement Project - CV | 05L         | LMC                | \$68,469.99  |
|           |              |               | 6549824        | Carver Community Organization Family Engagement Project - CV | 05L         | LMC                | \$16,316.68  |
|           |              |               | 6568897        | Carver Community Organization Family Engagement Project - CV | 05L         | LMC                | \$15,213.33  |
|           |              | 4701          | 6497438        | Junior League of Evansville Free Lunch Program - CV          | 05M         | LMA                | \$6,000.00   |
|           |              | 4711          | 6444082        | Community Action Program - Emergency Needs Pantry CV-CDBG    | 05M         | LMA                | \$2,218.60   |
|           |              |               | 6485713        | Community Action Program - Emergency Needs Pantry CV-CDBG    | 05M         | LMA                | \$9,746.91   |
|           |              |               | 6534550        | Community Action Program - Emergency Needs Pantry CV-CDBG    | 05M         | LMA                | \$13,064.49  |
|           |              | 4712          | 6457528        | CV-CDBG Salvation Army - Emergency Covid-19 Assistance       | 05M         | LMA                | \$4,528.55   |
|           |              |               | 6497438        | CV-CDBG Salvation Army - Emergency Covid-19 Assistance       | 05M         | LMA                | \$12,223.40  |
|           |              |               | 6523131        | CV-CDBG Salvation Army - Emergency Covid-19 Assistance       | 05M         | LMA                | \$646.05     |
|           |              | 4745          | 6444082        | ECLC Facility Upgrade CV                                     | 03E         | LMA                | \$8,102.52   |
|           |              |               | 6523131        | ECLC Facility Upgrade CV                                     | 03E         | LMA                | \$66.69      |
|           |              |               | 7007764        | ECLC Facility Upgrade CV                                     | 03E         | LMA                | \$1,830.79   |
|           |              | 4746          | 6435284        | ECLC Feed Evansville CV                                      | 05W         | LMA                | \$24,902.08  |
|           |              | 4747          | 6444082        | ECLC Health Clinic CV  | 03P         | LMA                | \$8,137.00   |
|           |              |               | 6937865        | ECLC Health Clinic CV  | 03P         | LMA                | \$1,863.00   |
|           |              | 4748          | 6523131        | ECLC PPE CV  | 03E         | LMA                | \$295.31     |
|           |              |               | 7007764        | ECLC PPE CV  | 03E         | LMA                | \$4,704.69   |
|           |              | 4749          | 6485713        | Evansville Rescue Mission Carry Out Meal Program CV          | 03C         | LMC                | \$12,000.00  |
|           |              | 4750          | 6444082        | YWCA Live Y'ers CV   | 05D         | LMC                | \$7,500.00   |
|           |              | 4867          | 6712436        | Advanced Network Broadband WIFI CV                           | 05Z         | LMA                | \$39,540.85  |
|           |              | 4872          | 6917273        | ECHO Promise Kids CV   | 05D         | LMC                | \$51,415.50  |
|           |              |               | 6948753        | ECHO Promise Kids CV   | 05D         | LMC                | \$17,487.10  |
|           |              |               | 7007117        | ECHO Promise Kids CV   | 05D         | LMC                | \$29,193.75  |
|           |              |               | 7007764        | ECHO Promise Kids CV   | 05D         | LMC                | \$675.00     |
|           | 82           | 4694          | 6435295        | 301 N. Main St. Gayla Cake NRSA-CV                           | 18A         | LMASA              | \$11,175.48  |
|           |              |               | 6466780        | 301 N. Main St. Gayla Cake NRSA-CV                           | 18A         | LMASA              | \$2,053.78   |
|           |              |               | 6523131        | 301 N. Main St. Gayla Cake NRSA-CV                           | 18A         | LMASA              | \$2,978.68   |
|           |              |               | 6534550        | 301 N. Main St. Gayla Cake NRSA-CV                           | 18A         | LMASA              | \$2,182.06   |
|           |              | 4695          | 6417962        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$2,377.69   |
|           |              |               | 6435295        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$3,435.23   |
|           |              |               | 6444082        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$2,722.48   |
|           |              |               | 6466780        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$2,824.08   |
|           |              |               | 6485713        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$3,364.22   |
|           |              |               | 6497438        | 607 N. Main St. DiLegge NRSA-CV                              | 18A         | LMASA              | \$2,761.30   |
|           |              | 4697          | 6417962        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$1,854.93   |
|           |              |               | 6428440        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$3,232.90   |
|           |              |               | 6435295        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$6,678.68   |
|           |              |               | 6444082        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$2,530.69   |
|           |              |               | 6466780        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$3,000.00   |
|           |              |               | 6497438        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$3,000.00   |
|           |              |               | 6534550        | 1418 W. Franklin St. Amy's on Franklin NRSA-CV               | 18A         | LMASA              | \$3,785.00   |
|           |              | 4698          | 6417962        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV               | 18A         | LMASA              | \$7,633.47   |
|           |              |               | 6428440        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV               | 18A         | LMASA              | \$4,761.09   |
|           |              |               | 6435295        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV               | 18A         | LMASA              | \$3,806.91   |
|           |              |               | 6444082        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV               | 18A         | LMASA              | \$7,102.50   |
|           |              |               | 6466780        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV               | 18A         | LMASA              | \$2,600.00   |



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|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2020         | 82           | 4698          | 6497438        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV                         | 18A         | LMASA              | \$1,696.03            |
|              |              |               | 6523131        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV                         | 18A         | LMASA              | \$1,300.00            |
|              |              |               | 6550101        | 1331 W. Franklin St. Amy's Lamasco Bar NRSA-CV                         | 18A         | LMASA              | \$1,300.00            |
|              |              | 4703          | 6428440        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$2,512.80            |
|              |              |               | 6435295        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$1,236.08            |
|              |              |               | 6444082        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$1,399.58            |
|              |              |               | 6457528        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$1,690.83            |
|              |              |               | 6466780        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$1,399.58            |
|              |              |               | 6497438        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$749.00              |
|              |              |               | 6534550        | 600 W. Eichel Ave. EEMSCO NRSA COVID 19                                | 18A         | LMASA              | \$1,012.00            |
|              |              | 4781          | 6475951        | Feather Jones Catering, Inc. 701 N. Main St. COVID                     | 18A         | LMASA              | \$1,733.33            |
|              |              |               | 6523131        | Feather Jones Catering, Inc. 701 N. Main St. COVID                     | 18A         | LMASA              | \$2,396.67            |
|              |              | 4800          | 6592102        | Promise Zone Public WIFI   | 03Z         | LMA                | \$899.40              |
|              | 83           | 4690          | 6457528        | Memorial CDC-Emergency Repair Program-CV                               | 14A         | LMH                | \$19,110.00           |
|              |              |               | 6638344        | Memorial CDC-Emergency Repair Program-CV                               | 14A         | LMH                | \$12,104.85           |
|              | 85           | 4871          | 6717575        | Astound Broadband WIFI CV  | 03Z         | LMA                | \$60,899.40           |
|              |              | 4920          | 6795744        | Howell Park Equipment CV   | 03F         | LMA                | \$788.04              |
|              | 86           | 4683          | 6435284        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$5,773.80            |
|              |              |               | 6466780        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$9,784.94            |
|              |              |               | 6485713        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$19,858.47           |
|              |              |               | 6497438        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$26,285.64           |
|              |              |               | 6534550        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$19,584.28           |
|              |              |               | 6549824        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$8,577.02            |
|              |              |               | 6558335        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$16,894.38           |
|              |              |               | 6568897        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$3,760.51            |
|              |              |               | 6592102        | HOPE of Evansville, Inc., Emergency Financial Asst. - CV-CDBG          | 05Q         | LMC                | \$9,480.96            |
|              |              | 4776          | 6466780        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$5,133.36            |
|              |              |               | 6475951        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$17,645.76           |
|              |              |               | 6485713        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$37,914.51           |
|              |              |               | 6497438        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$11,289.96           |
|              |              |               | 6510788        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$3,016.69            |
|              |              |               | 6523131        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$8,127.02            |
|              |              |               | 6534550        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$129.18              |
|              |              |               | 6549824        | CV-CDBG Salvation Army Covid-19 Relief                                 | 05Q         | LMC                | \$695.00              |
|              |              | 4777          | 6549824        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$6,680.00            |
|              |              |               | 6626002        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$17,320.39           |
|              |              |               | 6638344        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$9,273.73            |
|              |              |               | 6675189        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$15,476.50           |
|              |              |               | 6712436        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$12,756.85           |
|              |              |               | 6717575        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$24,281.41           |
|              |              |               | 6818890        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$1,610.51            |
|              |              |               | 6850834        | CV-CDBG Community Action Program of Evansville Covid-19 Relief Program | 05Q         | LMC                | \$4,515.61            |
|              |              | 4798          | 6626002        | Catholic Charities - Emergency Financial Assistance                    | 05Q         | LMC                | \$6,765.11            |
|              |              |               | 6650917        | Catholic Charities - Emergency Financial Assistance                    | 05Q         | LMC                | \$1,621.18            |
|              | 87           | 5009          | 6917273        | Public WiFi - Astound Internet Service (23/24)                         | 05Z         | LMA                | \$29,279.68           |
|              |              | 5080          | 7004411        | Public WiFi - ANCS Maintenance of Beacons (2025)                       | 03Z         | LMA                | \$21,706.80           |
| 2023         | 61           | 4994          | 6984461        | Public WiFi - ANCS Maintenance of Beacons                              | 03Z         | LMA                | \$14,787.50           |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$1,369,523.01</b> |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
EVANSVILLE , IN

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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020      | 81           | 4669          | 6417962        | Evansville Association for the Blind - Disabled Workers - CV                   | 05B         | LMC                | \$35,500.00  |
|           |              | 4670          | 6417962        | Ark Crisis COVID-19 Expanded Crisis Care Services - CV                         | 05L         | LMC                | \$5,164.40   |
|           |              |               | 6428440        | Ark Crisis COVID-19 Expanded Crisis Care Services - CV                         | 05L         | LMC                | \$903.60     |
|           |              | 4672          | 6475951        | Bethany Apostolic Church Inc Evening Food Pantry - CV                          | 05W         | LMA                | \$5,000.00   |
|           |              | 4673          | 6466780        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$6,873.35   |
|           |              |               | 6475951        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$5,494.50   |
|           |              |               | 6485713        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$6,239.92   |
|           |              |               | 6497438        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$2,808.21   |
|           |              |               | 6558335        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$14,973.70  |
|           |              |               | 6604300        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$3,296.70   |
|           |              |               | 6712436        | HOPE of Evansville - Housing Counseling CV                                     | 05U         | LMC                | \$313.62     |
|           |              | 4674          | 6435284        | New Hope Bridge Builders - CV  | 05E         | LMC                | \$28,105.76  |
|           |              |               | 6475951        | New Hope Bridge Builders - CV  | 05E         | LMC                | \$21,894.24  |
|           |              | 4675          | 6428440        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$18,001.67  |
|           |              |               | 6435295        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$11,077.00  |
|           |              |               | 6457528        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$13,158.85  |
|           |              |               | 6466780        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$6,056.93   |
|           |              |               | 6475951        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$5,545.10   |
|           |              |               | 6485713        | Boys & Girls Club Service to Girls and Fulton Square - CV                      | 05D         | LMC                | \$660.45     |
|           |              | 4676          | 6435284        | New Hope Tutoring & Mentoring-CV   | 05D         | LMC                | \$5,000.00   |
|           |              | 4677          | 6475951        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$20,125.55  |
|           |              |               | 6497438        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$12,215.20  |
|           |              |               | 6510788        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$1,686.82   |
|           |              |               | 6534550        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$7,744.52   |
|           |              |               | 6568897        | YMCA Caldwell Community Center-CV  | 05D         | LMC                | \$15,627.91  |
|           |              | 4679          | 6485713        | UMYH Home Delivered Education - CV   | 05D         | LMC                | \$10,150.00  |
|           |              | 4681          | 6485713        | Catholic Charities Diocese of Evansville - Emergency Financial Assist. CV-CDBG | 05Q         | LMC                | \$12,975.80  |
|           |              |               | 6497438        | Catholic Charities Diocese of Evansville - Emergency Financial Assist. CV-CDBG | 05Q         | LMC                | \$1,024.20   |
|           |              | 4682          | 6475951        | SWIRCA - Covid-19 Relief Aid & Nutrition - CV-CDBG                             | 05A         | LMC                | \$13,000.00  |
|           |              | 4684          | 6466780        | YMCA-Childcare Center for Essential Employees-CV                               | 05L         | LMC                | \$33,264.00  |
|           |              | 4685          | 6435284        | YMCA Senior Checks-CV  | 05A         | LMC                | \$2,000.00   |
|           |              | 4686          | 6417962        | Young & Established - Need to Feed-CV  | 05W         | LMA                | \$2,300.00   |
|           |              |               | 6558335        | Young & Established - Need to Feed-CV  | 05W         | LMA                | \$7,704.00   |
|           |              | 4687          | 6428440        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$1,878.37   |
|           |              |               | 6444131        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$1,255.90   |
|           |              |               | 6510788        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$2,560.70   |
|           |              |               | 6704632        | Memorial CDC-Busting the Pipeline to Prison-CV                                 | 05D         | LMC                | \$3,051.91   |
|           |              | 4688          | 6413073        | Memorial CDC-Youth Employment Program & Garden Program-CV                      | 05D         | LMC                | \$18,980.35  |
|           |              |               | 6417962        | Memorial CDC-Youth Employment Program & Garden Program-CV                      | 05D         | LMC                | \$29,041.15  |
|           |              |               | 6428440        | Memorial CDC-Youth Employment Program & Garden Program-CV                      | 05D         | LMC                | \$16,893.47  |
|           |              |               | 6444082        | Memorial CDC-Youth Employment Program & Garden Program-CV                      | 05D         | LMC                | \$85.03      |
|           |              | 4689          | 6417962        | Memorial CDC-Childcare Programs-CV   | 05L         | LMC                | \$1,750.88   |
|           |              |               | 6444131        | Memorial CDC-Childcare Programs-CV   | 05L         | LMC                | \$385.98     |
|           |              |               | 6485713        | Memorial CDC-Childcare Programs-CV   | 05L         | LMC                | \$863.14     |
|           |              | 4691          | 6428440        | Memorial CDC-Housing & Wellness Checks-CV                                      | 05A         | LMC                | \$6,127.00   |
|           |              |               | 6444082        | Memorial CDC-Housing & Wellness Checks-CV                                      | 05A         | LMC                | \$373.00     |
|           |              | 4692          | 6485713        | VOICES - OMBUDSMAN PROGRAM-CV  | 05A         | LMC                | \$21,028.70  |
|           |              |               | 6568897        | VOICES - OMBUDSMAN PROGRAM-CV  | 05A         | LMC                | \$103.64     |
|           |              | 4693          | 6444082        | Patchwork Central Arts & Smarts - CV   | 05L         | LMC                | \$865.69     |
|           |              |               | 6475951        | Patchwork Central Arts & Smarts - CV   | 05L         | LMC                | \$1,582.56   |
|           |              |               | 6523131        | Patchwork Central Arts & Smarts - CV   | 05L         | LMC                | \$2,551.75   |
|           |              | 4700          | 6534550        | Carver Community Organization Family Engagement Project - CV                   | 05L         | LMC                | \$68,469.99  |
|           |              |               | 6549824        | Carver Community Organization Family Engagement Project - CV                   | 05L         | LMC                | \$16,316.68  |
|           |              |               | 6568897        | Carver Community Organization Family Engagement Project - CV                   | 05L         | LMC                | \$15,213.33  |
|           |              | 4701          | 6497438        | Junior League of Evansville Free Lunch Program - CV                            | 05M         | LMA                | \$6,000.00   |
|           |              | 4711          | 6444082        | Community Action Program - Emergency Needs Pantry CV-CDBG                      | 05M         | LMA                | \$2,218.60   |
|           |              |               | 6485713        | Community Action Program - Emergency Needs Pantry CV-CDBG                      | 05M         | LMA                | \$9,746.91   |
|           |              |               | 6534550        | Community Action Program - Emergency Needs Pantry CV-CDBG                      | 05M         | LMA                | \$13,064.49  |
|           |              | 4712          | 6457528        | CV-CDBG Salvation Army - Emergency Covid-19 Assistance                         | 05M         | LMA                | \$4,528.55   |



## ESG Performance Measures – Annual Update Toward Goals

### 1. Increase exits to permanent housing.

Project Goal is to increase by 10% by 2030. Fiscal Year 2024 is the base year. The base year plus 10% equals the 2030 goal. 21% is the base percentage, so the 2030 goal is 31% to exit to permanent housing.

- The percentage achieved was 25.78%, which is an increased rate of permanently housed compared to 21% in 2023. This reflects ongoing progress toward the overall goal, but it is notable that the TANF funds that largely support this work will not be available in calendar year 2026.

### 2. Decrease the number of people experiencing chronic homelessness.

Project goal is to decrease by 10% by 2030. Fiscal Year 2024 is the base year. The base year minus 10% equals the 2030 goal. (There is anticipated increase in those at risk of becoming chronic homeless overall, so the actual decrease will effectively be more than 10%.) The base number of chronic homeless people is 411, meaning it must decrease by 41 people to meet the goal; this equals 370 chronic homeless people or less by 2030.

- Chronic homelessness appeared to rise in 2024; the total number of chronic homeless was 426, while it had been 411 reported in 2023. However, the new figures may not necessarily be indicative of a setback toward this goal. An increased effort in outreach reporting resulted in identifying more of the chronically homeless, and there was a notable gap in permanent supportive housing units at that time.

### 3. Decrease the number of homeless households with children.

Project goal is to decrease by 10%. Fiscal year 2024 is the base year. The base year minus 10% equals the 2030 goal. 252 is base number of households with children, meaning it must decrease by 25 households to meet the goal; this equals 227 households by 2030.

- In 2024 total number of homeless households with children was 240, which is an improvement to the 252 reported for 2023. However, local churches report that they are seeing more near-homeless families recently; this data is not reflected in HMIS, so it cannot be confirmed, but could suggest that this demographic is currently undercounted. To address these potential discrepancies, the City will also be utilizing Charity Tracker in calendar year 2026. Utilizing multiple data sources is anticipated to create better representation of near-homelessness.

## **CR-35 Responses**

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice**

**“The Human Relations Commission should improve marketing outreach to community and public housing residents on how to file discrimination grievances pertaining to housing.”**

In 2024, the City of Evansville continued to work closely with the Evansville-Vanderburgh County Human Relations Commission to ensure residents are aware of their rights under the Fair Housing Act and how to file discrimination grievances. The HRC provides education and enforcement services, including intake and investigation of complaints related to housing, employment, and public accommodations. Outreach efforts during the program year included distribution of fair housing materials and community events, participation in the annual Fair Housing Summit, and direct engagement with housing providers to reinforce compliance with fair housing laws.

**“The City, along with local utility companies, should continue to assist low-income homeowners with weatherization programs.”**

**CenterPoint Energy:** CenterPoint Energy contracts with CleaResult who does free home energy assessments for low-income customers. CleaResult provides cost saving measures (updating showerheads/lightbulbs/air duct cleaning/repair & maintenance of ventilation systems and much more) which over time can lower energy cost as well as make for a healthier home. Customers can contact CleaResult at [HealthierHomes.org/CenterPointEnergy](https://HealthierHomes.org/CenterPointEnergy) to make an appointment.

CenterPoint's Energy Efficiency team will also host the 2025 “Energy Savings” Block Party in October. This family friendly event is free and is a perfect opportunity to discover ways to save money. Community partners and energy-efficiency experts will be on hand to answer questions, provide energy saving tips and much more.

**“The City should encourage housing developers to build/rehab affordable housing for extremely low-income households. A large portion of renters and homeowners have monthly payments that exceed 30 percent of their household income.”**

**ECHO:** Housing development at all price points should be encouraged, with those priced to be affordable to the lowest income populations (under 30%) receiving the greatest subsidies. We need to be cognizant that the 30% of household income measure of affordability includes rent or mortgage AND utilities. Some of our lowest income residents pay over 30% of gross income in utilities alone. Anything over 30% is considered energy cost burdened.

We completed 27 units of permanent supportive housing serving chronically homeless individuals whose incomes are less than 30% AMI. Utilities are included in rent. All 27 units have Housing Choice Vouchers to subsidize rents.

**Memorial:** Memorial CDC has attempted to address extremely low-income households by reserving space within tax credit projects for 30% AMI and below households, where feasible that allows projects to cash flow. Additionally, we have not raised our rents in over 7 years for majority of our properties first because of the COVID-19 pandemic, and then due to the rising costs of utilities and inflation of other living expenses such as groceries.

**HOPE:** In 2024 HOPE of Evansville worked with private developers to acquire properties to keep them affordable to low- to moder-income people according to HUD rental guidelines. We continue to develop and acquire properties without partners as well to better control rent amounts to make rents more affordable to low/mod income people.

**CAPE:** CAPE is applying for additional grants to support and build more units to address the affordable housing shortage. We are developing a plan to increase low- to moderate-income housing units by developing duplexes and triplexes on the vacant lots that we own in Evansville's inner city. In addition to that, we are actively engaged with keeping people in their homes and keeping them affordable with our owner-occupied rehab and window replacement programs.

**Habitat for Humanity:** In FY25, Habitat built and closed on 22 homes in Evansville for low-income individuals and families whose household income falls within the 35%-80% of the Area Median Income. These 22 homes included fourteen 3-bedroom homes, seven 4-bedroom homes, and one 5-bedroom home. A total of 65 people (26 adults and 39 children) now have a safe, decent and affordable place to call home. And more importantly, these are homeownership units in which low-income families can build wealth. Habitat always ensures that an approved applicant's housing ratio is below 30% of their income and that their debt-to-income ratio with their new house payment is below 40%.

An added benefit is that Habitat builds in concentration in neighborhoods in need of revitalization and this positively impacts our community. Habitat's direct investment in housing which are in neighborhoods in need of revitalization totaled more than \$4,000,000 in FY 25. Of course, the economic impact number is much higher. Most of the lots on which Habitat builds are acquired from the City's Land Bank and were typically blighted or vacant prior to the Land Bank taking ownership. When Habitat builds a new home on these lots, these formerly blighted and vacant lots turn into tax producing properties which also benefits the community.

**Advantix:** The Evansville Housing Authority (EHA) established Advantix Development Corporation in 2007, a 501(c)(3) subsidiary with its own board of directors, to foster the rehabilitation and adaptive reuse of some housing units owned but unused. EHA was able to convert its entire portfolio of 888 units of public housing to the Rental Assistance Demonstration (RAD) program. This transformation allowed EHA to utilize tax credits and project-based vouchers (PBVs) for these units as a more stable funding platform going forward.

Advantix is in process of completing preservation and rehab work for 60 units of existing scattered-site housing throughout the City of Evansville. In addition, the Evansville Townhomes III project is

well underway to preserve and rehabilitate 32 units of existing affordable housing AND create 32 newly constructed single-family units of vacant, abandoned lots throughout the City of Evansville. This will magnify ongoing efforts by EHA and many other organizations throughout the City to revitalize rundown areas of town.

Our organization will continue to look for opportunities to make affordable housing units more available to those in need by submitting tax credit applications to the Indiana Housing and Community Development Authority. Executive Director, Rick Moore, continues to be fully engaged with the community, has nearly 40 years of leadership in low-income housing and management, and is committed to securing additional opportunities to improve and add to the availability of much-needed affordable housing in this area.

**“The City should review CHDO leases for provisions allowing pet exceptions for service animals. The City may also establish criteria to guarantee the animal is a trained service animal and needed to accommodate a disability.”**

**ECHO:** This should remain at the discretion of the developer/owner. We do not allow pets because of the difficulty of verifying that a service animal is actually necessary and that the pet is actually a trained service animal. Additionally, it is unfair to allow some tenants to have a pet and not others. The potential property damage generally outweighs the benefit.

**Memorial:** Memorial has always allowed for service animal exceptions that meet the true definition of service animal for differently abled people. However, one must take note that many people in various communities (not just Evansville) are taking emotional support animals and their need for one to the extreme by not providing proper documentation, training, and/or care of the animal, making it difficult for landlords.

**CAPE:** CAPE allows eligible households to have registered service pets to accommodate disabilities.

**HOPE:** HOPE of Evansville updated our lease agreements with the exceptions for service animals and emotional support animals. We confirm that the animals are trained through letter verification from tenants’ medical professional(s) and we keep the documentation in their files.

**“The City should continue to convene roundtable discussions with residents and leaders from the Black/African American community, as well as lenders and real estate professionals to identify solutions to low homeownership among Black/African Americans.”**

In 2024, the City of Evansville continued to monitor disparities in homeownership rates as identified in the Housing Needs Assessment and HUD-provided data sources. These disparities reflect the broader challenges faced by many low- and moderate-income households in accessing affordable and sustainable homeownership opportunities, including limited savings for down

payments, rising interest rates, and the high cost of quality housing stock. The City recognizes that these barriers have long-term implications for wealth building and neighborhood stability.

To address these challenges, the City has worked with housing partners such as HOPE of Evansville, Community Action Program of Evansville, and Memorial Community Development Corporation to expand homeownership opportunities through down payment assistance, new construction of affordable homes, and rehabilitation of existing housing for resale to income-eligible buyers. The City also supports housing counseling and financial literacy programs that help residents prepare for homeownership, navigate mortgage requirements, and maintain housing stability once purchased. While the City does not target these services to specific demographic groups, all programs are designed to expand access and ensure that any household meeting eligibility requirements has the opportunity to pursue and sustain affordable homeownership.

**“Community Development Corporations (CDCs) and Community Housing Development Organizations (CHDOs) should continue to partner with financial institutions to offer financial literacy programs in low-income census tract neighborhoods with low homeownership rates.”**

**Memorial:** Memorial has and continues to offer financial literacy both through its internal staff as well as external partners/agencies. Rasheedah Ajibade obtained her Financial Literacy Educator certification to expand upon the youth programs that we have offered for over twenty (20) years., providing youth with the basic financial education on budgeting, savings, and building wealth. Additionally, we send potential homeowners, staff, participants, as well as renters to HOPE of Evansville, Old National Bank, German American Bank, CDFI Friendly Evansville and CAPE to receive budgeting and homeownership education or be connected to other partners who can/do provide those services.

**HOPE:** HOPE of Evansville partners with Legence Bank, Old National Bank and German American Bank to provide our Fairshot Financial Literacy class 6 times a year. We provide classes on Budgeting and Credit and Homebuying. Classes are offered in the conference room of HOPE of Evansville located at 900 N. Main St. in a low-income census tract.

**CAPE:** CAPE offers financial literacy through our certified housing counselors, and we also partner with local financial institutions to provide financial literacy and education to the community. We have done financial literacy workshops in low-income census tracts partnering with The Evansville Christian Life Center and The Evansville Housing Authority.

**“The City should engage CenterPoint Energy to ensure the emergency utility assistance program funds are reaching who most need the funds.”**

**CenterPoint Energy:** CenterPoint Energy provides in-person assistance to customers at the annual Homeless Connect of SW Indiana, which was held in March 2025. Additionally, representatives from CenterPoint Energy have been in discussion with the Mayor’s Office in hopes of continuing the “Access to Service Fairs” for 2025-2026 as this event was a huge success in prior years.

| Region 12 Point-in-Time Homeless Count 01/29/2025 |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
|---|--|--|--|--|--|--|--|--|--|

| Households with at Least One Adult and One Child |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

|  | Sheltered |    |   | Unsheltered | 2025 Total | 2024 Total | Daviness | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |
|--|-----------|----|---|-------------|------------|------------|----------|--------|--------|------|-------|-------|------|---------|-------------|---------|
|  | ES        | TH |   |             |            |            |          |        |        |      |       |       |      |         |             |         |
| Total number of households   | 26        | 4  |   |             | 30         | 35         |          |        |        |      |       |       |      |         | 30          |         |
| Total number of persons (adults & children)  | 52        | 6  | 0 | 0           | 106        | 118        | 0        | 0      | 0      | 0    | 0     | 0     | 0    | 0       | 106         | 0       |
| Number of children (under age 18)  | 64        | 3  |   |             | 67         | 77         |          |        |        |      |       |       |      |         | 67          |         |
| Number of youth (age 18-24)  | 4         |    |   |             | 4          | 5          |          |        |        |      |       |       |      |         | 4           |         |
| Number of adults (age 25 to 34)  | 17        | 3  |   |             | 20         | 17         |          |        |        |      |       |       |      |         | 20          |         |
| Number of adults (age 35 to 44)  | 12        | 1  |   |             | 13         | 14         |          |        |        |      |       |       |      |         | 13          |         |
| Number of adults (age 45 to 54)  | 2         |    |   |             | 2          | 2          |          |        |        |      |       |       |      |         | 2           |         |
| Number of adults (age 55 to 64)  |           |    |   |             | 0          | 1          |          |        |        |      |       |       |      |         |             |         |
| Number of adults (age 65 or older)   |           |    |   |             | 0          | 1          |          |        |        |      |       |       |      |         |             |         |
| Unknown Age  |           |    |   |             | 0          | 1          |          |        |        |      |       |       |      |         |             |         |
|  | Sheltered |    |   | Unsheltered | 2025 Total | 2024 Total | Daviness | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |
| Gender (adults and children)   | ES        | TH |   |             |            |            |          |        |        |      |       |       |      |         |             |         |
| Woman (Girl, if child)   | 52        | 6  |   |             | 58         | 76         |          |        |        |      |       |       |      |         | 58          |         |
| Man (Boy, if child)  | 43        | 1  |   |             | 44         | 42         |          |        |        |      |       |       |      |         | 44          |         |
| Culturally Specific Identity   |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Transgender  | 1         |    |   |             | 1          | 0          |          |        |        |      |       |       |      |         | 1           |         |
| Non-Binary   | 2         |    |   |             | 2          | 0          |          |        |        |      |       |       |      |         | 2           |         |
| Questioning  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Different Identity   |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| More Than One Gender   |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Of those that selected More Than One Gender, how many people reported gender identity that |           |    |   |             |            |            |          |        |        |      |       |       |      |         |             |         |
| Includes Woman (Girl, if child)  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Man (Boy of child)  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Culturally Specific Identity  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Transgender   |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Non-Binary  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Questioning   |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Includes Different Identity  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
|  | Sheltered |    |   | Unsheltered | 2025 Total | 2024 Total | Daviness | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |
| Race and Ethnicity (adults and children)   | ES        | TH |   |             |            |            |          |        |        |      |       |       |      |         |             |         |
| American Indian or Alaska Native, or Indigenous  | 9         | 7  |   |             | 2          | 0          |          |        |        |      |       |       |      |         | 2           |         |
| American Indian or Alaska Native, or Indigenous & Hispanic/Latina/e/o                      |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Asian or Asian American  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Asian or Asian American & Hispanic/Latina/e/o  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Black, African-American, or African  | 26        |    |   |             | 26         | 34         |          |        |        |      |       |       |      |         | 26          |         |
| Black, African-American, or African & Hispanic/Latina/e/o                                  |           |    |   |             | 0          | 1          |          |        |        |      |       |       |      |         |             |         |
| Hispanic/Latina/e/o  |           |    |   |             | 0          | 10         |          |        |        |      |       |       |      |         |             |         |
| Middle Eastern or North African  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Middle Eastern or North African & Hispanic/Latina/e/o                                      |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| Native Hawaiian or Pacific Islander  | 6         |    |   |             | 6          | 0          |          |        |        |      |       |       |      |         | 6           |         |
| Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o                                  |           |    |   |             | 0          | 0          |          |        |        |      |       |       |      |         |             |         |
| White  | 47        |    |   |             | 47         | 61         |          |        |        |      |       |       |      |         | 47          |         |
| White & Hispanic/Latina/e/o  | 10        |    |   |             | 10         | 6          |          |        |        |      |       |       |      |         | 10          |         |
| Multi-Racial & Hispanic/Latina/e/o   | 1         |    |   |             | 1          | 0          |          |        |        |      |       |       |      |         | 1           |         |
| Multi-Racial (not Hispanic/Latina/e/o)   | 6         |    |   |             | 6          | 5          |          |        |        |      |       |       |      |         | 6           |         |
|  | Sheltered |    |   | Unsheltered | 2025 Total | 2024 Total | Daviness | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |
| Chronically Homeless   | ES        | TH |   |             |            |            |          |        |        |      |       |       |      |         |             |         |
| Total Number of households   | 3         |    |   |             | 3          | 4          |          |        |        |      |       |       |      |         | 3           |         |
| Total Number of persons  | 15        |    |   |             | 15         | 10         |          |        |        |      |       |       |      |         | 15          |         |



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[illegible]

| Unaccompanied Youth Households - Subpopulation   |           |    |    |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
|--|-----------|----|----|-------------|------------|------------|-----------------------|--------|--------|------|-------|-------|------|---------|-------------|---------|--|
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie <span>ss</span> | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
|  | ES        | TH | SH |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
| Total # of unaccompanied youth households  | 13        | 1  |    | 2           | 16         | 17         |                       |        |        | 2    |       |       |      |         | 14          |         |  |
| Total number of unaccompanied youth  | 13        | 1  | 0  | 2           | 16         | 17         | 0                     | 0      | 0      | 2    | 0     | 0     | 0    | 0       | 14          | 0       |  |
| Number of unaccompanied youth (under 18)   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Number of unaccompanied youth (18-24)  | 13        | 1  |    | 2           | 16         | 17         |                       |        |        | 2    |       |       |      |         | 14          |         |  |
| Unknown Age  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie <span>ss</span> | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Gender (unaccompanied youth)   | ES        | TH | SH |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
| Woman (Girl, if child)   | 9         | 1  |    |             | 10         | 7          |                       |        |        | 1    |       |       |      |         | 9           |         |  |
| Man (Boy, if child)  | 4         |    |    | 2           | 6          | 9          |                       |        |        | 1    |       |       |      |         | 5           |         |  |
| Culturally Specific Identity (e.g., Two-Spirit)  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Transgender  |           |    |    |             | 0          | 1          |                       |        |        |      |       |       |      |         |             |         |  |
| Non-Binary   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Questioning  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Different Identity   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| More Than One Gender   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Of those that selected More Than One Gender, how many people reported gender identity that |           |    |    |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Woman (Girl, if child)  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Man (Boy of child)  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Culturally Specific Identity  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Transgender   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Non-Binary  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Questioning   |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Includes Different Identity  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie <span>ss</span> | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Race and Ethnicity (unaccompanied youth)   | ES        | TH | SH |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
| American Indian or Alaska Native, or Indigenous  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| American Indian or Alaska Native, or Indigenous & Hispanic/Latina/e/o                      |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Asian or Asian American  | 1         |    |    |             | 1          | 1          |                       |        |        |      |       |       |      |         | 1           |         |  |
| Asian or Asian American & Hispanic/Latina/e/o  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Black, African-American, or African  | 3         |    |    |             | 3          | 5          |                       |        |        |      |       |       |      |         | 3           |         |  |
| Black, African-American, or African & Hispanic/Latina/e/o                                  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Hispanic/Latina/e/o  | 1         |    |    |             | 1          | 0          |                       |        |        |      |       |       |      |         | 1           |         |  |
| Middle Eastern or North African  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Middle Eastern or North African & Hispanic/Latina/e/o                                      |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Native Hawaiian or Pacific Islander  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o                                  |           |    |    |             | 0          | 0          |                       |        |        |      |       |       |      |         |             |         |  |
| White  | 6         |    |    | 2           | 8          | 9          |                       |        |        | 2    |       |       |      |         | 6           |         |  |
| White & Hispanic/Latina/e/o  | 1         |    |    |             | 1          | 0          |                       |        |        |      |       |       |      |         | 1           |         |  |
| Multi-Racial & Hispanic/Latina/e/o   | 1         |    |    |             | 1          | 1          |                       |        |        |      |       |       |      |         | 1           |         |  |
| Multi-Racial (not Hispanic/Latina/e/o)   | 1         |    |    |             | 1          | 1          |                       |        |        |      |       |       |      |         | 1           |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie <span>ss</span> | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Chronically Homeless   | ES        | TH | SH |             |            |            |                       |        |        |      |       |       |      |         |             |         |  |
| Total Number of Persons  | 2         |    |    | 1           | 3          | 0          |                       |        |        |      |       |       |      |         | 3           |         |  |

| Parenting Youth Households - Subpopulation   |           |    |    |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
|--|-----------|----|----|-------------|------------|------------|-------|--------|--------|------|-------|-------|------|---------|-------------|---------|--|
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
|  | ES        | TH | SH |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
| Total # parenting youth households   | 1         |    |    |             | 1          | 3          |       |        |        |      |       |       |      |         | 1           |         |  |
| Total # persons in parenting youth households  | 2         | 0  | 0  | 0           | 2          | 8          | 0     | 0      | 0      | 0    | 0     | 0     | 0    | 0       | 2           | 0       |  |
| Total Parenting Youth  | 1         | 0  | 0  | 0           | 1          | 4          | 0     | 0      | 0      | 0    | 0     | 0     | 0    | 0       | 1           | 0       |  |
| Total Children in Parenting Youth Households   | 1         | 0  | 0  | 0           | 1          | 4          | 0     | 0      | 0      | 0    | 0     | 0     | 0    | 0       | 1           | 0       |  |
| Number of parenting youth under age 18   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Children in households with parenting youth (under 18)                                     |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Number of parenting youth age 18 to 24   | 1         |    |    |             | 1          | 4          |       |        |        |      |       |       |      |         | 1           |         |  |
| Children in households w/ parenting youth age 18 to 24                                     | 1         |    |    |             | 1          | 4          |       |        |        |      |       |       |      |         | 1           |         |  |
| Unknown Age  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Gender (unaccompanied youth)   | ES        | TH | SH |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
| Woman (Girl, if child)   | 1         |    |    |             | 1          | 4          |       |        |        |      |       |       |      |         | 1           |         |  |
| Man (Boy, if child)  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Culturally Specific Identity (e.g., Two-Spirit)  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Transgender  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Non-Binary   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Questioning  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Different Identity   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| More Than One Gender   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Of those that selected More Than One Gender, how many people reported gender identity that |           |    |    |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
| Includes Woman (Girl, if child)  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Man (Boy of child)  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Culturally Specific Identity  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Transgender   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Non-Binary  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Questioning   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Includes Different Identity  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Race and Ethnicity (unaccompanied youth)   | ES        | TH | SH |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
| American Indian or Alaska Native, or Indigenous  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| American Indian or Alaska Native, or Indigenous & Hispanic/Latina/e/o                      |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Asian or Asian American  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Asian or Asian American & Hispanic/Latina/e/o  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Black, African-American, or African  | 1         |    |    |             | 1          | 3          |       |        |        |      |       |       |      |         | 1           |         |  |
| Black, African-American, or African & Hispanic/Latina/e/o                                  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Hispanic/Latina/e/o  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Middle Eastern or North African  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Middle Eastern or North African & Hispanic/Latina/e/o                                      |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Native Hawaiian or Pacific Islander  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o                                  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| White  |           |    |    |             | 0          | 1          |       |        |        |      |       |       |      |         |             |         |  |
| White & Hispanic/Latina/e/o  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Multi-Racial & Hispanic/Latina/e/o   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Multi-Racial (not Hispanic/Latina/e/o)   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
|  | Sheltered |    |    | Unsheltered | 2025 Total | 2024 Total | Davie | Dubois | Gibson | Knox | Perry | Posey | Pike | Spencer | Vanderburgh | Warrick |  |
| Chronically Homeless   | ES        | TH | SH |             |            |            |       |        |        |      |       |       |      |         |             |         |  |
| Total Number of households   |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |
| Total Number of persons  |           |    |    |             | 0          | 0          |       |        |        |      |       |       |      |         |             |         |  |

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# Courier & Press

## Govt Public Notices

Originally published at [courierpress.com](https://courierpress.com) on 08/15/2025

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### Notice of Public Hearing and Comment Period

Notice is hereby given that the City of Evansville will hold a Public Hearing regarding the 2024 Consolidated Annual Performance Report (CAPER). All interested parties are encouraged to attend the hearing, held on Friday, August 22, 2025, at 3 PM, in Room 307 of the Civic Center Complex, located at 1 NW Martin Luther King Jr. Blvd., in Evansville, IN. The U.S. Department of Housing and Urban Development (HUD) requires a 30-day public comment period for the CAPER, which will begin on August 22, 2025. A draft copy of CAPER will be made available for public review on that date, at

[www.evansville.in.gov/cdfederalprograms](http://www.evansville.in.gov/cdfederalprograms) or at the DMD office during normal business hours of Monday-Friday from 8 AM -5 PM. Written comments should be submitted to the DMD office, located at Room 306 of the Civic Center, no later than 4:30 PM on September 22, 2025. The City does not discriminate on the basis of race, color, religion, sex, familial status, disability, or national origin. If a reasonable accommodation is needed, please contact DMD at (812) 436-7823 or TDD: (812) 436-4928 for the Deaf and Hearing impaired at least three business days before the meeting.

(Courier & Press, Aug 15, 2025) HSPAXLP



# COMMUNITY DEVELOPMENT DEPARTMENT OF METROPOLITAN DEVELOPMENT

STEPHANIE TERRY  
MAYOR

One N.W. Martin Luther King, Jr. Blvd.  
306 Civic Center Complex • Evansville, IN 47708  
(812) 436-7823 • TDD: (812) 436-4928 • Fax: (812) 436-7809

KOLBI JACKSON  
EXECUTIVE DIRECTOR

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## Summary of Public Comments Regarding the City of Evansville's 2024 CAPER

Public Hearing Date: 8/22/25

Public Hearing Start Time: 3:00 PM

Public Hearing Location: Room 307 of the Evansville Civic Center  
1 NW Martin Luther King Jr. Blvd.  
Evansville, IN 47708

### Facilitator Notes:

Three people attended the public meeting, which entailed a presentation by the City's Department of Metropolitan Development (DMD) staff as well as the opportunity to ask questions and make comments at the end. The attendance sheet is attached, as well as the presentation slides outlining the general content discussed. In addition to these notes, the meeting was recorded and posted on the City of Evansville website in accordance with City policy.

Two attendees approached to ask questions after the presentation by Community Development Coordinator, Haley Hale. Ted O'Connell of Jacobsville (Director of Development) requested information about the lead agency to contact regarding Homeless Prevention in Evansville. Mr. O'Connell was informed that many agencies are interwoven under the Region's Continuum of Care system, but the lead agency is Aurora. Also aiding in this coordination is the City's Commission on Homelessness, consisting of various City and local community representatives with the purpose of homeless prevention and response. Annie O'Dean, also a representative of Jacobsville, requested further information about a tax credit project being pursued by Advantix Development Corporation. However, it was determined that this project is not currently funded with HUD funds, rather it is a TIF (tax increment finance) project within the Jacobsville Redevelopment area. Questions about the project can be more thoroughly answered by the Evansville Redevelopment Commission, which hosts public meetings regularly; Coordinator Hale provided the meeting schedule to O'Dean after the meeting.





# **CITY OF EVANSVILLE, INDIANA DEPARTMENT OF METROPOLITAN DEVELOPMENT 2024 CAPER**

**Presented by:**

**Haley Hale**

**DMD Community Development Coordinator**

**8/22/25**



# INTRODUCTION

## ► What is a CAPER?

- The City of Evansville (the City) is eligible to receive funds from the U.S. Department of Housing and Urban Development (HUD) appropriated through the:
  - Community Development Block Grant (CDBG) Program,
  - HOME Investment Partnership Grant (HOME) Program
  - Emergency Solutions Grant (ESG) Program.
- To receive these funds, Evansville annually submits a Consolidated Annual Performance and Evaluation Report (CAPER) which includes reporting on activities completed and funds expended, based on the previous year's Annual Action Plan.
- The City is required to make the CAPER available for at least 30 days, to allow for public comment.

## INTRODUCTION CONT.

- ▶ The CAPER reports on agency outputs and outcomes, using accomplishment data provided in monthly monitoring reports.
- ▶ The goal of the CAPER is to compare the anticipated performance projected in the Annual Action Plan with the actual accomplishments achieved.
- ▶ 2024 Program Year:
  - ▶ **July 1, 2024 - June 30, 2025**

## DATA COLLECTION/SOURCES OF INFORMATION

- ▶ A main source of information gathered for the CAPER comes directly from the awarded agencies' Monthly Monitoring Reports.
- ▶ Agencies are required to submit monthly information pertaining to overall numbers served, client income data, and information related to client race and ethnicity.
- ▶ Goals and outcomes are reported monthly along with any successes or challenges the agency may encounter during the reporting month.

## ACCOMPLISHMENTS AND OTHER INFORMATION TO BE PROVIDED

- ▶ Emergency Solutions Grant (ESG)
- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Neighborhood Associations
- ▶ Non-HUD Accomplishments
- ▶ Trainings and Public Hearings

## 2024 ESG ACCOMPLISHMENTS

- ▶ 9 ESG-funded Programs funded in 2024
    - ▶ Served the following needs in the community:
      - ▶ Homeless Shelters
      - ▶ Coordinated Entry Programs
      - ▶ Rapid Re-housing Programs
  - ▶ \$230,712 in ESG Funds were allocated in 2024
    - ▶ Accomplishments Reported:
      - ▶ Unduplicated: **over 2,000** (estimated)
      - ▶ Duplicated Meals & Laundry Services: **29,000** (estimated)
- Not specific to ESG:
- ▶ 27 formerly homeless households were provided with permanent housing
  - ▶ HOME TBRA, for re-entry population, served 8

## 2024 CDBG ACCOMPLISHMENTS

- ▶ Total CDBG available in 2024: \$2,615,366
- ▶ CDBG is divided into two sub-categories:
  - ▶ Public Service Activities (subject to 15% cap)
    - ▶ \$315,000
  - ▶ Non-Public Service Activities (including CBDO, admin expenses, housing, and public facilities)
    - ▶ \$2,300,366

## 2024 CDBG PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ 18 CDBG Public Service Programs in 2024
- ▶ Utilized to serve the following community needs:
  - ▶ Youth Services
  - ▶ Child Care
  - ▶ Disabled Services
  - ▶ Nutrition programs
  - ▶ Senior Services
  - ▶ Crisis Intervention
  - ▶ Homeless Prevention
- ▶ Accomplishments Reported:
  - ▶ Unduplicated Direct LMC: 20,406 persons/households
  - ▶ Area Benefit (LMA): 1,145

## 2024 CDBG

### NON-PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ Approx. 30 Non-Public Service Programs/Projects in 2024
- ▶ Examples of community needs served:
  - ▶ Youth Services
  - ▶ Public Facility Improvements
  - ▶ Housing Rehabilitation
  - ▶ Housing Counseling
  - ▶ Homeowner Repair
  - ▶ Nutrition Programs
  - ▶ Senior Services
  - ▶ Planning
- ▶ Accomplishments Reported:
  - ▶ LMC Direct CBDO activities: 743
  - ▶ Public Facilities: Area Benefit - 5,455 persons, Facilities and Businesses - 2
  - ▶ Housing: DPA - 16, OOR -16

## 2024 HOME ACCOMPLISHMENTS

- ▶ \$637,537.22 in HOME Funds were allocated in 2024
- ▶ Except for Admin, CHDO Operating, and Tenant Based Rental Assistance (TBRA), funding for HOME activities is approved as development projects become shovel-ready. Developers/CHDOs in the pre-development stage may apply.
- ▶ HOME Projects Currently Underway:
  - ▶ HOPE of Evansville: One Homebuyer Rehab unit located at 618 E. Delaware
  - ▶ Gratus Development: Cedar Trace Rental Rehabilitation, 71 Rental units - LIHTC
  - ▶ Hose Investments: Dalehaven Estates Rental Rehabilitation, 119 Rental Units - LIHTC
- ▶ Potential HOME Projects in Pre-Development:
  - ▶ Advantix: Vision 1505 Apartment Rehabilitation, 32 units
  - ▶ Advantix: New construction, 44-unit scattered site development - LIHTC pend.
  - ▶ House Investments: Crawford Door, Conversion of approx. 136 units - LIHTC pend.
  - ▶ CAPE: Garden Apartments, scattered site new construction rental duplexes
  - ▶ HOPE: Homebuyer Rehab of a single unit in Jacobsville
  - ▶ Memorial CDC: Memorial Villas (Phase 9), scattered site constructed homebuyer units
  - ▶ Memorial CDC: Memorial Commons Downtown, rental rehabilitation of 13 units

## 2024 NEIGHBORHOOD ACCOMPLISHMENTS

- ▶ Community Development Specialists attended Neighborhood Association meetings to listen to community concerns and provide assistance as needed
- ▶ The Evansville Neighborhood Focus Council meets monthly with DMD to discuss neighborhood concerns and needs
- ▶ UNOE Board meetings
- ▶ UNOE General meetings

## 2024 NON-HUD ACCOMPLISHMENTS

- ▶ Affordable Housing Fund Advisory Committee (AHFAC)
  - ▶ Meets at least 6 times per year to make recommendations regarding administration of the Housing Trust Fund.
  - ▶ Local funding source of around \$1,000,000 annually toward:
    - ▶ owner-occupied home repairs for low-mod residents
      - ▶ 13 approved from July 2024 to June 2025
    - ▶ affordable housing development projects in Evansville
      - ▶ Community One - 2 whole home rehabs in Tepe Park and various smaller-scale home repairs
      - ▶ Habitat for Humanity - New build in Tepe Park
      - ▶ Memorial CDC - Whole home rehab in Tepe Park
      - ▶ HOPE - Down payment assistance, partnered with Habitat
      - ▶ ECHO - Predevelopment expenses

## 2024 TRAINING/PUBLIC HEARINGS

- ▶ DMD conducts annual trainings for potential recipients of HUD funds. This training is mandatory to apply for ESG, CDBG, and/or HOME.
  - ▶ Grant training for the 2024 program year occurred from June 26 - June 30, 2023.
- ▶ CAC Meetings occurred on January 5, and February 5, 2024
- ▶ City Council allocation of funds (F-2024-06) occurred on June 10, 2024
- ▶ Once allocations are determined, DMD conducts an annual public hearing regarding the Action Plan (anticipated goals/outcomes).
  - ▶ The 2024 Action Plan public hearing was held on May 24, 2024.

## 2024 SUMMARY OF ACCOMPLISHMENTS

- ▶ Approximately 48 CDBG (Public and Non-Public Service) Programs/Projects, funded with \$2,615,366, served approximately 28,000 individuals/households.
- ▶ 9 ESG Programs, funded with \$230,712, served an estimated 2,000+ unduplicated individuals and estimated 29,000 in meals and laundry services.
- ▶ Several HOME projects, funded with \$637,537.22, were completed or are currently in progress.

## HOME-ARP

- ▶ In the 2021 Program Year, HUD allocated HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) for the purpose of reducing homelessness and increasing housing stability across the country.
- ▶ The City of Evansville received the following from HUD: \$2,739,593
  - ▶ 16% remains to be expended
- ▶ These funds were allocated to:
  - ▶ 2 Affordable Rental Housing Developments that serve low-income tenants and other qualifying populations
  - ▶ Supportive Services for ongoing referrals/services to those tenants
  - ▶ Administration/Planning

## CARES ACT

- ▶ During the COVID-19 pandemic, HUD allocated 3 waves of CARES Act funding to help communities and non-profits acutely combat coronavirus and alleviate economic hardship.
- ▶ The City of Evansville received the following from HUD:
  - ▶ CDBG-CV1: \$1,592,787
  - ▶ ESG-CV1: \$790,140
  - ▶ ESG-CV2: \$941,088
  - ▶ CDBG-CV3: \$750,657
- ▶ The City has expended approximately 94% of CDBG-CV funds.
- ▶ The City has expended 100% of ESG-CV funds.

# QUESTIONS/COMMENTS

Email Haley Hale at [hhale@evansville.in.gov](mailto:hhale@evansville.in.gov)

A working draft of the CAPER on City website @  
[www.evansville.in.gov/cdfederalprograms](http://www.evansville.in.gov/cdfederalprograms)

