



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Evansville, Indiana is pleased to submit to the U.S. Department of Housing and Urban Development (HUD) its 2018 Annual Action Plan, the fourth year of the 2015-2019 Consolidated Plan. Project goals outlined in the plan were determined in 2015 through citizens' participation at eight public meetings where participants discussed community development and housing needs, including the completion of a survey. On April 11, 2018, a public meeting is scheduled at the City-County Municipal Building, 1 NW Martin Luther King Jr. Blvd., 307 Civic Center Complex beginning at 5:00 p.m., to discuss the proposed Action Plan, revised Haynie's Corner Neighborhood Revitalization Area (NRSA), and a proposed NRSA in the Jacobsville Neighborhood.

The Analysis of Impediments to Fair Housing Choice (AI) prepared by the Indiana Association of Community Economic Development (IACED) provided a summary of the existing fair housing condition in Evansville, with five-year remediation goals. The workgroup will update the AI with proposed actions for 2018.

In 2014, a marketing plan of the public service area, Evansville, prepared by Bowens' National Research provided housing data on the existing PSA and five submarkets; Central Area, Near East, East, North, and West, including three submarkets of the Central Areas; Arts District, Downtown District, and Jacobsville District. An update of the marketing plan will be completed April 1, 2018, for the 2018 Action Plan. Through the use of these tools Evansville will be able to carry out reasonable community and housing goals with positive outcomes.

The City of Evansville has added a new priority of diversion for 2018. Client-driven homeless prevention and diversion was officially launched March 15, 2018. This is a new service for Evansville to help us reach our homeless goals. The diversion program is called END, for Evansville Network of Diversion, in our efforts to end homelessness. The City of Evansville continues to implement coordinated entry for permanent housing options for the homeless population. We are starting the final phase to include shelters.

The City of Evansville, Indiana, (Evansville) is a Federal Entitlement city, eligible to receive direct assistance from the U.S Department of Housing and Urban Development (HUD) to use Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant funds. As a recipient of federal funds, Evansville is required by HUD to produce a Consolidated Plan and Annual Action Plan. The Department of Metropolitan Development is responsible for administering the Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Evansville, Indiana 2015-2019 Consolidated Plan identified community and housing priorities through the results of two public surveys; Analysis of Impediments to Fair Housing Choice, and the Community & Housing Needs Assessment. The AP-20 Annual Goals and Objectives lists 34 priority goals, divided into six categories: Homeless (HL1-HL11), Housing (HS1-HS10), Community Development (CD1-CD7), Special Needs (SN1-SN3), Economic Development (ED1-ED3), and Administrative (AM1-AM-2).

Listed below are our goals for allocated funding in 2018. Other goals identified in AP-20 are addressed by other City agencies and organizations not funded through the City annual allocation process for CDBG, ESG, and HOME grants.

Five Homeless Goals Addressed in FY-2018

We continue to address the homeless goals as listed below. These homeless goals were adopted from the Indiana Balance of State Continuum of Care.

Five Homeless Goals: **HL-1** Mental health services, emergency shelters, and homeless facilities (not operating costs). **HL-4** Emergency shelter case management and coordinated access to housing and homeless facilities, handicapped services and permanent supportive housing (not operating costs). **HL-5** Emergency shelter case management and coordinated access to housing and homeless facilities (not operating costs). **HL-9** Case management, coordinated access to housing and day shelters. **HL-11** Helping the homeless re-enter into the population.

Seven Housing Goals Addressed in FY-2018

Seven Housing Goals: **HS -1** The rehab and the production of new rental units, for special needs, ELI to LMI households, 1-2 bedroom units and 3+ bedroom units. **HS-2** - Emergency Home Repair including Handicap Accessibility. **HS-4** The rehab of owner-occupied units, including emergency home repair. **HS-5** Provide Housing Counseling and Down Payment Assistance. **HS-6** Provide Energy Efficiency Programs. **HS-8** Increasing the supply of available parcels of land for housing development through disposition. **HS-10** Promoting fair housing through education and information.

One Special Needs Goals Addressed in FY-2018

One Special Needs Goal: **SN-3** Programs and facilities for the elderly, persons with disabilities, and persons with special needs.

Three Community Development Goals Addressed in FY-2018

Three Community Development Goals. **CD-3** Public services activities involving childcare and youth programs, health services and nutritional services. **CD-4** Removal of slum and blight properties through acquisition and clearance. **CD-5** Improvements to city streets, sidewalks, water/sewer, and flood & drain problems.

One Economic Development Goal Addressed in FY-2018

One Economic Development Goal: **ED-1** Activities that create economic opportunities for LMI participants, providing daycare services so parents can work, access to GED tutoring and on-the-job training to increase household income, youth tutoring and mentoring to at-risk students, and financial literacy programs providing money management skills.

Two Administrative Goals Addressed in FY-2018

Two Administrative Goal: AM-1 Program oversight for the administration of Federal, State, and Local programs. **AM-2** Provide planning services, environmental reviews, clearance, and fair housing. Mainly used for HOME administrative activities.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Evansville, Indiana is making progress in accomplishing the priorities listed in the 2015-2019 Consolidated Plan using CDBG, ESG, and HOME funds. CDBG funds are being used to assist public services projects operated by local agencies; childcare and youth services, senior services, disability services, and providing needed services to low-to-moderate income persons. Non-public service projects include emergency home repair, other housing repair, non-profit facility upgrades, infrastructure, and planning studies. Homelessness and Rapid-Re-housing is addressed with ESG funds, and HOME Investment Partnerships Grants provide affordable housing opportunities, both homebuyer and rental to eligible participants. Slow progress toward full implementation of coordinated entry continues with ESG funds, as there are multi-year goals.

The Consolidated Action Plan and Evaluation Report (CAPER) identifies the accomplishments made with the federal funds. Through mandatory agency trainings, desk-top, remote and on-site monitoring, along with IDIS reports, Community Development Specialists can evaluate the progress of each subrecipient, allowing issues to be resolved prior to becoming a problem.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

There is a three tier process for allocating public service funds. The Citizens Advisory Committee (CAC), which is comprised of five (5 members), is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor. The Mayor then makes recommendations to the City Council, who has final authority to allocate CDBG, ESG, and HOME funds.

On January 18, 2018, the CAC heard agency presentations from 9:00 AM until 12:00 PM at the Civic Center in Room 307. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question and answer session with CAC members.

On Wednesday January 30, 2018, the CAC made budget recommendations. Agencies only observed this process. The time and location were the same as the January 18, 2018 meeting: from 1:00PM until 4:00PM at the Civic Center in Room 307.

To increase citizen participation, the City of Evansville continues to host Traveling City Halls, or “Community Conversations” which normally occur on the last Wednesday of each month. City department heads and the Mayor of Evansville meet in various locations in Evansville. Many topics are discussed; everything from job creation and job openings to budget recommendations and drug prevention presentations by the Evansville Police Department. After the presentations the public can speak one-on-one with the guest presenters and city representatives.

Other Public Meetings in 2017-2018

On July 18, 2017, the Community Development staff provided mandatory training to subrecipients applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2018 Plan Year. The mandatory training gave agencies the proper training required for Community Development Block Grant (CDBG) funds, HOME investment Partnership Grant Funds, and the Emergency Solutions Grant Funds (ESG). Topics addressed at the presentation included: eligible CDBG activities, public service and non-public service projects, national objectives, monthly monitoring, how to complete the on-line applications, and estimated 2018 funding.

On Wednesday, April 11, 2018, DMD will conduct a public hearing providing an opportunity to comment on the 2018 Action Plan. The meeting will be held in the Civic Center’s Conference room 307 at 5:00PM.

All public hearings were and will be held in locations that allow for easy access to individuals with disabilities. The City of Evansville “will take whatever action is appropriate to encourage the participation of all its citizens including minorities and non-English speaking persons, as well as persons with disabilities.” Notifications were posted in *Evansville Courier and Press*, *Hospitality and Outreach to Latin Americans (HOLA)*, and *Our Times*.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Below is a summary of comments made at the Annual Action Plan meeting held on April 11, 2018 in conference room 307, Civic Center Complex. xxxx people were in attendance.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted. None were excluded.

7. Summary

Update in Progress

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	EVANSVILLE	Department of Metropolitan Development
HOME Administrator	EVANSVILLE	Department of Metropolitan Development
ESG Administrator	EVANSVILLE	Department of Metropolitan Development

Table 1 – Responsible Agencies

Narrative (optional)

The Department of Metropolitan Development was created under Evansville, Indiana Municipal Code: 3.30.126 to become the responsible city department for planning and implementing the use of federal funds available through the U.S. Department of Housing and Urban Development. To ensure compliance with federal regulations and policies, DMD will promote the establishment of programs which focus on at least one of the three national objectives: Benefit Low-Moderate Income Persons whose incomes are no more than 80% median income, inclusive of area benefit, limited clientele, housing, and employment; The Prevention and Elimination of Slums and Blight, inclusive of acquisition, clearance, relocation, historic preservation, and rehabilitation; and Meeting Urgent Needs that pose a serious threat to the health and welfare of the community.

Through the yearly budget process all public service and non-public service local agencies are provided the opportunity through public notification to submit grant applications for annual funding. CD staff provides technical assistance to inquiring agencies, ensuring that all grant requests comply with one of the three national objectives, and that the applicants' budget proposals are complete.

DMD invites funded agencies as well as other interested parties, including, but not limited to: banks, not-for-profits, health facilities, and social and fair housing agencies, which focus on services to children, the elderly, and persons with disabilities to collaborate on specific projects.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Evansville consulted with several organizations during the 2015-2019 Consolidated Planning process which includes community organizations, homeless organizations, Community Housing Development Organizations, Community Based Development Organizations, and Neighborhood Organizations to obtain information for the 2015-2019 Analysis of Impediments to Fair Housing Choice and the Market Study. During advertised public meetings, routine public meetings, and neighborhood association meetings the public was asked to comment on the Community Development and Housing Needs Survey. Through Citizens' Participation the City utilized the information obtained to establish goals for the next five years.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

For homelessness, Rick Moore, Director of the Evansville Housing Authority (EHA) participates on the statewide Indiana Balance of State Continuum of Care Steering Board. EHA is a member of the Homeless Services Council of Southwest Indiana (HSCSI) and a participant in the City-County Commission on Homelessness.

We developed a local Homeless Partners Database that is targeted toward the near homeless. We met with IHCD on March 7, 2018, and we are approved to pilot an expansion of HMIS for prevention and diversion clients. We will be using a Services-Only HMIS for agencies who are not shelters.

In addition, the City-County Commission on Homelessness which meets monthly includes the following membership authorized jointly by local ordinances: Evansville Municipal Code Chapter 2.115 and Vanderburgh County Code Chapter 2.69. For 2018, Dr. Matt Hanka of the University of Southern Indiana is the Administrator. The membership includes the following:

1. Mayor of the City of Evansville
2. County Commissioner selected by the Vanderburgh County Board of Commissioners
3. City Council representative selected by the Evansville City Council
4. County Council representative selected by the Vanderburgh County Council
5. Person appointed by HSCSI
6. Director of the Department of Family and Children
7. Member of the Evansville-Vanderburgh School Corporation Board of Directors
8. Member appointed by the governing body of WorkOne, the local employment office
9. Previously homeless person appointed by the Vanderburgh County Board of Commissioners
10. Vanderburgh County landlord appointed by the Mayor of the City of Evansville

11. Director of the Evansville Housing Authority
12. Credit Counselor appointed by the Board of Commissioners of Vanderburgh County
13. Director of the Southwestern Mental Health Center, Inc.
14. Director of the Department of Metropolitan Development
15. Vocational Rehabilitation professional appointed by the Mayor of the City of Evansville
16. Director of Human Relations Commission of Evansville-Vanderburgh County

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Evansville attended HUD's ESG Coordination Meeting for Indiana ESG Grantees on March 21, 2018. The City of Evansville fully complies and coordinates with the Indiana Balance of State Continuum of Care. The City of Evansville, State of Indiana, and Indiana Housing Community Development Authority (IHCD) follow the leadership of the Indiana Balance of State Continuum of Care Board of Directors regarding homelessness. The Continuum of Care is divided into multiple regions, and our local region is Region 12. The Homeless Services Council of Southwest Indiana is also the Region 12 planning council under the umbrella of the Indiana Balance of State Continuum of Care (CoC). The 11 homeless goals established in the Action Plan was created by our CoC leadership. We work in an ongoing, continuous relationship with our CoC.

We will continue to implement coordinated entry in conjunction with our CoC. ECHO Health Care will conduct a health assessment for every coordinated entry assessment. Any time we propose to deviate from policy established for coordinated entry by our CoC, we have to seek approval which is then reviewed by the Indiana Balance of State Continuum of Care Board of Directors. We have very active engagement from our community in coordinated entry.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS –

Update in Progress

We have adopted the 11 homeless goals and performance standards established by our CoC. Homeless Management Information System (HMIS) is provided by the State of Indiana through Indiana Housing & Community Development Authority (IHCD) for our CoC, and as HUD requires more to be documented from HMIS, we have to seek authorization from IHCD for any data from HMIS. DMD will become the local data lead for homelessness and will be working very closely with our CoC leadership and other CoC regions. Data has been established as the number one priority for our local homeless system.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ALBION FELLOWS BACON CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Albion Fellows Bacon Center is a non-profit that provides services to victims of domestic violence and sexual abuse.
2	Agency/Group/Organization	Aurora, Inc.
	Agency/Group/Organization Type	Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Aurora is our central point of contact for homeless services, and provides advocacy, to homeless outreach, rapid re-housing, and case management.
3	Agency/Group/Organization	ECHO HOUSING CORP
	Agency/Group/Organization Type	Housing Service-Fair Housing CHDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing Corporation provides many needs to the community including neighborhood revitalization, permanent supportive housing, affordable housing, and veteran services.
4	Agency/Group/Organization	EVANSVILLE GOODWILL INDUSTRIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Goodwill Family Center is a family transitional housing program under the umbrella of Evansville Goodwill Industries. They are an active participant of the Homeless Services Council of Southwest Indiana that is also our regional planning council for Region 12.
5	Agency/Group/Organization	Evansville Rescue Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Evansville Rescue Mission provides homeless services and men's shelter.
6	Agency/Group/Organization	HOUSE OF BREAD AND PEACE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	House of Bread and Peace is an emergency shelter for families and single women, plus provides re-entry for women coming out of prison.
7	Agency/Group/Organization	ADVANTIX INC
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Advantix, Inc. Develops and provides affordable rental and homebuyer housing to very-low income households. The organization is part of the original Analysis of Impediments to Fair Housing Workgroup working with other workgroup organizations promoting fair housing.
8	Agency/Group/Organization	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)
	Agency/Group/Organization Type	CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Action Program of Evansville, Inc. (CAPE) is one of four City Community Housing Development Corporations that provide an array of Housing Services to the community. Down Payment Assistance, Owner-Occupied Rehab, Rental Housing, and homebuyer new construction and rehab. CAPE is a member of the original Analysis of Impediments to Fair Housing Choice and is consulted by the City to discuss fair housing issues. CAPE offers financial literacy classes and operates a weatherization program partially funded by Vectren, the local electric and gas company.
9	Agency/Group/Organization	HOPE OF EVANSVILLE
	Agency/Group/Organization Type	CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HOPE of Evansville, Inc., is one of four CHDOs that develop and provide affordable housing options to income eligible households; down payment assistance, offers financial literacy classes, housing counseling, new construction homebuyer housing and rental. HOPE is part of the original Analysis of Impediments to Fair Housing Choice and consults with the City on Fair Housing issues.

10	Agency/Group/Organization	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Memorial Community Development Corporation is one of four CHDO developing and providing affordable housing opportunities for income eligible households; rental housing, homebuyer new construction and rehab, emergency home repair assistance through a CDBG allocation. In addition, Memorial promotes economic development opportunities through various youth initiatives and the Memorial Market. Memorial is a member of the original Analysis of Impediments to Fair Housing Choice workgroup, consulting with the City of Fair Housing issues.
11	Agency/Group/Organization	Human Rights Commission
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Vanderburgh County, Evansville Indiana Human Relations Commission, a City/County department is consulted on fair housing issues and is a member of the original workgroup for the Analysis of Impediments to Fair Housing Choice.
12	Agency/Group/Organization	Evansville-Vanderburgh County Area Plan Commission
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with the Area Plan Commission and housing developers on federal projects. The APC is the local agency designated to carry out land use planning, and the administration of the Zoning and Subdivision ordinances. They are original members of the Analysis of Impediments to Fair Housing Choice and are often consulted regarding fair housing issues.
13	Agency/Group/Organization	Metropolitan Planning Office
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works closely with the Evansville Metropolitan Planning Office (MPO) in the development of the Regional Plan for Sustainability Development (RPSD). The MPO office promotes sustainable growth for a three-county metropolitan area; Vanderburgh, Warrick, and Henderson Counties. Because Evansville is located in Vanderburgh County, Indiana, the planning, housing, transportation, and economic goals in the study will be incorporated most of the City's reports to the U.S. Department of Housing and Urban Development. The MPO office is a member of the Analysis of Impediments to Fair Housing workgroup and is often consulted regarding fair housing and general housing issues.

14	Agency/Group/Organization	EVANSVILLE HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Evansville Housing Authority and the Department of Metropolitan Development are the primary public sector providers of affordable housing in Evansville, Indiana. Both partners work collaboratively on fair housing issues in the community.
15	Agency/Group/Organization	HOLA
	Agency/Group/Organization Type	Latino Organization
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Evansville, Department of Metropolitan Development, notifies HOLA of public meeting associated with federal funding opportunities from the U.S. Department of Housing and Urban Development, and the review of the Annual Action Plans and Community Assessment and Program Evaluation Report. HOLA reports the public meeting opportunities in their newsletters.

16	Agency/Group/Organization	Department of Metropolitan Development
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Metropolitan Development is the grantee department and local agency by City Ordinance assigned the responsibility for the administration of federal grants awarded by the U.S Department of Housing and Urban Development (HUD). DMD submits regular reports to HUD describing the community and housing development needs of the community obtained through advertised public meetings and engagement with local organizations. In addition, DMD reports the annual accomplishments or outcomes generated from the services provided funding.

Identify any Agency Types not consulted and provide rationale for not consulting

We reach out to any agency interested in participation, and all agencies are invited to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Indiana Balance of State Board of Directors	Our homeless goals are the same general homeless goals in the State of Indiana Consolidated Plan 2015-19 as applicable to the City of Evansville.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is achieved through several methods. Most of the elements are designed to benefit low and moderate income populations in the City of Evansville. However, the process also affords the City an opportunity to strengthen its partnership with other governmental and private sector entities. The goal is to provide a plan which helps establish and maintain suitable living environments and extend economic opportunities to all residents. The City of Evansville's Participation plan has anticipated changes which will include partnerships with organizations to target outreach for individuals with disabilities and language barriers.

The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, El Informador Latino, WNIN, and the Evansville Housing Authority. We also reach out to other organizations, however a response is not guaranteed. The publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting.

Participants in the meetings are asked to sign-in on an attendance sheet and discuss the issues at hand. Sign in is not mandatory, however; the attendance helps the Community Development staff address the concerns and comments of those in attendance. Notes are taken to document the comments. The comments are evaluated by staff and are addressed as a concern in the new plans. Actions on the concerns are subject to the availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City continues to strengthen its relationship with the community through direct involvement with the neighborhood associations and the community as a whole. DMD staff continues to work directly with neighborhoods to receive input on allocation of funds and assist with any issues and concerns experienced by the neighbors. The Regional Neighborhood Network Conference (RNNC) is an inspiring three day event hosted each year by one of over 20 Midwestern cities in 5 States: Indiana, Ohio, Illinois, Kentucky and Tennessee. The City of Evansville – DMD hosted the RNNC from October 5, 2017 to October 7, 2017 in downtown Evansville. The theme for the conference was "Neighborhoods: Where Life Happens". There were 293 attendees registered for the conference with 30 workshops provided and 3 Keynote speakers scheduled for the 3 day event covering numerous community development and neighborhood strengthening topics. The RNNC was a great opportunity to showcase the accomplishments of the City of Evansville in the areas of community development, crime safety and public and private investments. The

conference was open to the public and 72 local participants attended. In 2018 the City of Evansville will be attending the RNNC hosted by the City of Dayton Ohio October 4th – 6th. The theme for the 2018 conference is “Unique and United: Crossing Barriers Building Communities”. The Evansville community will be strongly represented at the 2018 conference with possibly over 50 community leaders, neighborhood volunteers, and representatives from local government etc. in attendance.

For homeless issues, DMD works in alignment with Evansville-Vanderburgh Commission on Homelessness and Homeless Services Council of Southwest Indiana (Region 12 Planning Council). Client-driven prevention and diversion was officially launched in the Evansville area on March 15, 2018, the same day as Community Connect (formerly Homeless Connect). This will be known as the Evansville Network of Diversion.

Citizen Participation Outreach – Update in Progress

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	<p>09/21/2016 Action Plan Meeting held at Civic Center Complex, Room 307 in Evansville Indiana. 10 individuals were in attendance. Everyone was provided with an opportunity to comment on the Action Plan and the plans to shift the current fiscal year of January 1st-December 31st to July 1st-June 31st to align the City's fiscal year closer to HUD's grant release. The meeting was advertised in the Evansville Courier and Press Newspaper and Our Times Newspaper.</p>	<p>1. Two agencies conveyed that their organizations would not have additional funds to pay operating costs during the shift change. 2. One agency asked where the City located the 2016 funding to assist six agencies that cannot sustain their programs during the fiscal year shift change.</p>	All comments were accepted.	<p>http://www.vanderburghgov.org/index.aspx?page=275</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Not-For-Profit Agencies	07/18/2017 Application and Proposal Training for 2018.		All comments were accepted. None excluded.	
3	Public Meeting	Homeless Service Council	Homeless Service Council meets every month of the year on the second Friday. All meetings are open to the entire public. No one is excluded.		All comments were accepted. None excluded.	www.evansvillehomeless.org
4	Public Meeting	Non-targeted/broad community	05/24/2017 CAPER Meeting held at Civic Center Complex Room 301 in Evansville, IN. Changes to the Citizens Participation Plan were discussed.		All comments were accepted. None excluded.	

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Evansville is an entitlement jurisdiction that applies annually for Federal Funds through the U.S. Department of Housing and Urban Development: Community Development Block Grant funds, Emergency Solution Grant funds, HOME Investment Partnerships Grant funds, and other grant funds which may be available. Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals.

Anticipated Resources – Update in Progress

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services						CDBG funds will be used for all funds listed in this table. 2017 actual allocations Con Plan total = 2017 Amt *.90 = 2018 Amt + 2018 calc *.90. Anticipate 10% reduction yearly. PY resources = uncommitted amts.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA						HOME funds will be used for all funds listed in this table. 2017 actual allocations Con Plan total = 2017 Amt *.90 = 2018 Amt + 2018 calc *.90. Anticipate 10% reduction yearly. PY resources = uncommitted amts.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing						ESG funds will be used for all funds listed in this table. Rental assistance is done instead of financial assistance. 2017 actual allocations Con Plan total = 2017 Amt *.90 = 2018 Amt + 2018 calc *.90. Anticipate 10% reduction yearly.

Table 5 - Expected Resources – Priority Table

Annual Action Plan
2018

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Agencies typically have their budgets in place from other sources of revenue to partially fund their programs prior to completing their application with the City of Evansville grant program process. Some of the grants that match our programs include the following: the Local Income Tax, Low Income Housing Tax Credits, local Casino funding, and the Affordable Housing Program. IHDA for Continuum of Care and ESG subrecipients require a minimum of 150% per program. All of the agencies who partner with the City of Evansville also fundraise and receive private donations. Agencies also receive in kind donations through volunteers.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan **Update in Progress**

The City of Evansville works with the Evansville Brownfields Corporation, the newly formed Land Bank of Evansville and the Blight Elimination Program to acquire, clear and then transfer properties to non-profit affordable housing developers, such as Habitat for Humanity of Evansville and ECHO Housing Corporation, or to other City Departments such as the Evansville Parks Department to address the needs identified in this Plan.

Discussion Update in Progress

Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals. Through acquisition and disposition, the Evansville Brownfields Corporation, and now the Land Bank of Evansville, acquire properties mainly from the Vanderburgh County Commissioner's Office following the tax sale process, creating the opportunity for affordable housing to be constructed for low-moderate income homebuyers or renters.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information **Update in Progress**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	HL-1	2015	2019	Homeless	FOCUS AREA Neighborhood Revitalization Strategy Area	Mental Health Services Emergency Shelters Homeless Facilities(Not Operating Costs)	ESG: \$88,629	Tenant-based rental assistance / Rapid Rehousing: 360 Households Assisted
2	HL-2	2015	2019	Homeless	FOCUS AREA	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Rental Units Small Related (1-2 BR- Very Low AMI) Day Shelters		
3	HL-3	2015	2019	Homeless	FOCUS AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	HL-4	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs) Handicapped Services Permanent Supportive Housing	CDBG: \$14,339 ESG: \$11,800	Overnight/Emergency Shelter/Transitional Housing Beds added: 3750 Beds
5	HL-5	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs)	ESG: \$42,600	Overnight/Emergency Shelter/Transitional Housing Beds added: 825 Beds
6	HL-6	2015	2019	Homeless				
7	HL-7	2015	2019	Homeless		Case Management		
8	HL-8	2015	2019	Homeless		Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	HL-9	2015	2019	Homeless	FOCUS AREA	Case Management Coordinated Access to Housing Day Shelters	ESG: \$39,700	Homelessness Prevention: 44160 Persons Assisted
10	HL-10	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing		
11	HL-11	2015	2019	Homeless	FOCUS AREA	Permanent Supportive Housing	CDBG: \$7,300	Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted
12	HS-1	2015	2019	Affordable Housing	FOCUS AREA	Energy Efficient Improvements Rental Units Elderly (1-2BRs) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI-AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI)	HOME: \$209,500	Rental units constructed: 28 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	HS-2	2015	2019	Affordable Housing		Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)	CDBG: \$454,209 HOME: \$75,000	Homeowner Housing Rehabilitated: 29 Household Housing Unit
14	HS-3	2015	2019	Affordable Housing				
15	HS-4	2015	2019	Affordable Housing		Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)	HOME: \$175,000	Homeowner Housing Added: 3 Household Housing Unit
16	HS-5	2015	2019		FOCUS AREA	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI) Homeownership Assistance	CDBG: \$47,250 HOME: \$25,000	Homeowner Housing Added: 249 Household Housing Unit Direct Financial Assistance to Homebuyers: 30 Households Assisted
17	HS-6	2015	2019	Affordable Housing		Energy Efficient Improvements Fair Housing Activates	CDBG: \$35,000	Homeowner Housing Rehabilitated: 12 Household Housing Unit
18	HS-7	2015	2019	Affordable Housing	FOCUS AREA			
19	HS-8	2015	2019	Affordable Housing	FOCUS AREA		CDBG: \$10,000	Other: 83 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20	HS-10	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Fair Housing Activates	CDBG: \$6,000	Other: 10 Other
21	SN-1	2015	2019	Non-Homeless Special Needs				
22	SN-3	2015	2019	Non-Homeless Special Needs	FOCUS AREA	Child Care Services Substance Abuse Services Senior Services Handicapped Services Assisted Living Services - elderly, handicap, etc. Shelter Diversions	CDBG: \$133,215 ESG: \$37,900	Public service activities other than Low/Moderate Income Housing Benefit: 45546 Persons Assisted
23	CD-1	2015	2019	Non-Housing Community Development	FOCUS AREA	Sidewalk Improvements Handicapped Services Transportation Services Fair Housing Activates		
24	CD-2	2015	2019	Non-Housing Community Development				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	CD-3	2015	2019	Non-Housing Community Development	FOCUS AREA	Child Care Services Youth Services Health Services (Nutrition)	CDBG: \$195,312	Public service activities other than Low/Moderate Income Housing Benefit: 20380 Persons Assisted
26	CD-4	2015	2019	Non-Housing Community Development	FOCUS AREA	Code Enforcement	CDBG: \$500,000	Other: 7242 Other
27	CD-5	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area		CDBG: \$202,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2075 Households Assisted
28	CD-6	2015	2019					
29	CD-7	2015	2019	Non-Housing Community Development				
30	ED-1	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement	CDBG: \$747,293	Jobs created/retained: 1569 Jobs
31	ED-2	2015	2019	Non-Housing Community Development		Employment Training/Job Placement		
32	ED-3	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement Code Enforcement		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
33	AM-1	2015	2019	Non-Housing Community Development	FOCUS AREA	Rental Units Elderly (1-2BRs) Rehab owner units (Low-to Moderate AMI) Rental Units Small Related (1-2 BR- Very Low AMI) Rehab of owner units (Extremely Low AMI) Rental Units Special Needs (ELI - LMI AMI) Rehab of owner existing units(Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI) Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI) Rental Housing Assistance	CDBG: \$58,000	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
34	AM-2	2015	2019	Administration of Funds	FOCUS AREA	Rental Units Small Related (1-2 BR- Very Low AMI) Rehab of owner units (Extremely Low AMI) Rental Units Special Needs (ELI - LMI AMI) Rehab of owner existing units(Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI) Fair Housing Activates	CDBG: \$3,000 HOME: \$36,000	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
35	SN-2	2015	2019	Non-Homeless Special Needs		Mental Health Services Substance Abuse Services Domestic Violence Shelters Emergency Shelters Homeless Facilities (Not Operating Costs) Assisted Living Services - elderly, handicap, etc. Health Facilities/Assisted Living Facilities Handicapped Centers Senior Centers Fair Housing Activates		

Table 6 – Goals Summary

Goal Descriptions **Update in Progress**

1	Goal Name	HL-1
	Goal Description	Homeless Strategies HL-1 Rapid Re-housing - Decrease shelter stays by increasing rapid re-housing to stable housing - This is a LMC project and City-Wide based on LMI

2	Goal Name	HL-2
	Goal Description	Reduce recidivism of households experiencing homelessness. Funds provided by IHCD. This is a LMC project, citywide based on LMI
3	Goal Name	HL-3
	Goal Description	This is a LMC project and City-Wide based on LMI. HL-3: Decrease the number of veterans experiencing homelessness. Funds are allocated for 20 housing units for homeless veteran families in 2017.
4	Goal Name	HL-4
	Goal Description	Decreasing the number of persons experiencing Chronic Homelessness. This is provided by the Aurora street outreach team. This is a LMC project and is also City-Wide.
5	Goal Name	HL-5
	Goal Description	HL-5: Decrease the number of homeless households with children. House of Bread and Peace & Ozanam are the emergency family shelters.
6	Goal Name	HL-6
	Goal Description	Increase the percentage of Continuum of Care funded projects that are employed at exit to 38% or higher. This goal uses IHCD funds. This goal is also based on LMI city-wide.
7	Goal Name	HL-7
	Goal Description	Increase persons experiencing homelessness to access mainstream resources. This project is LMC. This is a city-wide activity based on LMI. Funding is provided by IHCD.

8	Goal Name	HL-8
	Goal Description	This is a LMC project and City-Wide based on LMI. Our School system, the Evansville Vanderburgh Public School System receives these funds.
9	Goal Name	HL-9
	Goal Description	Improve Homeless Outreach and Triage to housing and services. The UCS day shelter provides a place for the homeless to meet community providers.
10	Goal Name	HL-10
	Goal Description	All homeless agencies are required to use HMIS, which is under the authority of IHCD, the State of Indiana. The City of Evansville plays a role in the monitoring as well.
11	Goal Name	HL-11
	Goal Description	Helping the homeless re-enter into the population. IHCD has a goal of developing discharge plans and programs for individuals leaving State Operated Facilities.
12	Goal Name	HS-1
	Goal Description	Housing Strategies HS-1 through HS-10. This is a LMC project and City-Wide based on LMI. -HS-1 increases the supply of rental units, especially 1-2 bedroom units, for the elderly and persons with disabilities. One primary goal is to conserve and rehabilitate the existing housing stock in the community. This is a reserve account for potential shovel ready projects.
13	Goal Name	HS-2
	Goal Description	HS-2, Affordable Housing - Homeownership Assistance.

14	Goal Name	HS-3
	Goal Description	HS-3 increase the supply of small related rental units (1-2 bedrooms) for the very low and low to moderate income.
15	Goal Name	HS-4
	Goal Description	HS-4 increase the supply of owner-occupied housing units through new construction or rehabilitation.
16	Goal Name	HS-5
	Goal Description	HS-5 Assist lower income homebuyers to purchase a home through housing counseling, down payment, and closing costs.
17	Goal Name	HS-6
	Goal Description	HS-6: increase the supply of energy efficient housing, both rental and homeowner, at the time of rehabilitation or new construction.
18	Goal Name	HS-7
	Goal Description	HS-7: Increase the supply of Health and Assisted Living Facilities.
19	Goal Name	HS-8
	Goal Description	HS-8: Increase the supply of available parcels of land for housing development through disposition.
20	Goal Name	HS-10
	Goal Description	This is a LMC project and City-Wide based on LMI. HS-10: To Promote fair housing through education and information. The HS-10 goal is supported by the Human Relations project in the amount of \$6,000 CDBG.

21	Goal Name	SN-1
	Goal Description	Special Needs, SN-1 though SN-3 This is a LMC project and City-Wide based on LMI. Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.
22	Goal Name	SN-3
	Goal Description	This is a LMC Project and City-Wide based on LMI. SN-3 Support Social Services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.
23	Goal Name	CD-1
	Goal Description	Community Development Goal -This is LMC project and City-Wide based on LMI. Non- Housing Community Development.
24	Goal Name	CD-2
	Goal Description	This is a LMC project and City-Wide based on LMI. CD-2 Accessibility of community facilities and infrastructure for physical and visually impaired participants.
25	Goal Name	CD-3
	Goal Description	This is a LMC project and City-Wide based on LMI. Funding counted for overlapping goals. CD-3 Improve and increase childcare and youth services, senior services, handicapped services, and crime awareness and crime intervention.
26	Goal Name	CD-4
	Goal Description	CD-4: Remove slum and blight properties through acquisition and clearance. The CD-4 Goal is supported by the Code Enforcement activity funded with \$500,000 CDBG.

27	Goal Name	CD-5
	Goal Description	CD-5 Consult with City Departments responsible for streets, sidewalks, and public water/sewer, flood & drain to increase improvements.
28	Goal Name	CD-6
	Goal Description	CD-6 Consult with local utility companies and social service agencies to develop additional programs to assist with low to moderate income persons with unaffordable utility bills.
29	Goal Name	CD-7
	Goal Description	CD-7: Support the development of ADA compliant community facilities and infrastructure assisting the physical and visual handicapped.
30	Goal Name	ED-1
	Goal Description	This is a LMC project and City-Wide based on LMI. ED-1 Support and encourage new job creation, job retention, and job training opportunities.
31	Goal Name	ED-2
	Goal Description	This is a LMC project and City-Wide based on LMI. ED-2 Support businesses and commercial growth through business attraction, business retention and expansion, and business creation (start-ups).
32	Goal Name	ED-3
	Goal Description	This is a LMC project and City-Wide based on LMI.

33	Goal Name	AM-1
	Goal Description	Administration, Planning, and Management Strategy Goals: Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs. The AM-1 Goals are supported by the following administrative activities: DMD Market Study and other expenses - \$12,500 (CDBG) and Promise Zone \$11,850 (CDBG).
34	Goal Name	AM-2
	Goal Description	AM-2: Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.
35	Goal Name	SN-2
	Goal Description	This is a LMC project and City Wide based on LMI This Special Needs Category (2) addresses physical improvements to a facility that provides services to persons with special needs.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following are projects which have been allocated funding for the 2018 fund year.

Projects

#	Project Name
1	ARK, INC. CRISIS CHILD CARE PROGRAM
2	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
3	AURORA INC. STREET OUTREACH TEAM
4	OUTREACH MINISTRIES CRISIS INTERVENTION
5	ARC OF EVANSVILLE - COMMUNICATION AND ASSESSMENT TRAINING
6	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS
7	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION SCREENING
8	CAPE EMERGENCY NEEDS PANTRY
9	TRI-STATE FOOD BANK ENDING HUNGER
10	TRI-STATE FOOD BANK - MOBILE PANTRY PROGRAM
11	SWIRCA - SENIOR NUTRITION
12	MEALS ON WHEELS OF EVANSVILLE, INC.-MEAL DELIVERY
13	VOICES, INC., NURSING HOME OMBUDSMAN PROGRAM
14	BOYS & GIRLS CLUB OF EVANSVILLE - FULTON SQUARE
15	BOYS & GIRLS CLUB - SERVICE TO GIRLS
16	NEW HOPE CDC -TUTORING AND MENTORING PROGRAM
17	PATCHWORK CENTRAL INC.- ARTS & SMARTS
18	TRI-STATE FOOD BANK -WEEKEND BACKPACK PROGRAM
19	YMCA OF SOUTHWESTERN INDIANA INC. - DIAMONDS PROGRAM
20	YMCA OF SOUTHWESTERN INDIANA, INC. - CALDWELL COMMUNITY OUTREACH CENTER
21	YMCA OF SOUTHWESTERN INDIANA, INC.- YCAP OUTREACH PROGRAM
22	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE PROGRAM
23	YWCA OF EVANSVILLE - LIVE Y'ERS
24	UNITED METHODIST YOUTH HOME-LIFE SKILLS FOR AT-RISK YOUTH
25	AURORA INC. -TBRA VOUCHERS
26	ADVANTIX DEVELOPMENT CORPORATION - YOUTHBUILD-CBDO
27	ADVANTIX, INC. RENTAL REHAB-534 GRAND AVE-CBDO
28	ECHO COMMUNITY HOUSING-JACOBSVILLE NRSA EXPANSION-CBDO
29	ECHO COMMUNITY HOUSING-PROMISE ZONE-CBDO

#	Project Name
30	UNITED CARING SHELTER-NEW WINDOWS
31	NEW HOPE CDC BRIDGE BUILDERS-CBDO
32	CAPE-OWNER OCCUPIED REHAB
33	SALVATION ARMY-NEW ROOF
34	CARVER COMMUNITY ORGANIZATION INC. - AM CHILDCARE PROGRAM-CBDO
35	CARVER COMMUNITY ORGANIZATION INC.- PM CHILDCARE PROGRAM-CBDO
36	CARVER COMMUNITY ORGANIZATION INC. - SENIOR SERVICES-CBDO
37	CARVER COMMUNITY ORGANIZATION INC. - YOUTH PROGRAM-CBDO
38	ECHO COMMUNITY HOUSING-FAMILY ENRICHMENT CENTER-CBDO
39	ECHO COMMUNITY HOUSING - LUCAS PLACE-CBDO
40	HOPE OF EVANSVILLE- COMPLIANCE FOR HOME DPA GRANT-CBDO
41	HOPE OF EVANSVILLE-DOWN PAYMENT ASSISTANCE-CBDO
42	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES-CBDO
43	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM-CBDO
44	MEMORIAL CDC - WEEKEND CHILDCARE-CBDO
45	MEMORIAL CDC -GARDEN MARKET PROGRAM-CBDO
46	MEMORIAL CDC- FIT FOR THE FUTURE-CBDO
47	MEMORIAL EMERGENCY REPAIR PROGRAM-CBDO
48	MEMORIAL CDC - STEM - CBDO
49	MEMORIAL CDC- 1ST AND 2ND SHIFT CHILDCARE-CBDO
50	MEMORIAL CDC-SENIOR CONNECT-CBDO
51	DMD-ADMIN
52	DMD ADMIN-OFFICE SUPPLIES
53	DMD ADMIN-OTHER SUPPLIES
54	DMD ADMIN-SMALL TOOLS AND MINOR EQUIPMENT
55	DMD CORE REHAB
56	DMD-NRSA PROGRAM
57	BUILDING COMMISSION CODE ENFORCEMENT
58	DMD DISPOSITION
59	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
60	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
61	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
62	MEMORIAL CDC-CANAL DISTRICT PLANNING GRANT-CBDO
63	MEMORIAL CDC-MINORITY BUSINESS DEVELOPMENT-CBDO
64	MEMORIAL CDC-PLAZA INFRASTRUCTURE-CBDO
65	MEMORIAL CDC-WATER & SEWER PLANNING-CBDO
66	LIBERTY BAPTIST HOUSING AUTHORITY-LIBERTY TERRACE APARTMENTS
67	LIBERTY BAPTIST HOUSING AUTHORITY-PLANNING GRANT
68	ADVANTIX, INC. - NEW CONSTRUCTION-REHAB 200 SWEETSER & 818 MADISON

#	Project Name
69	AURORA INC. - TBRA HOUSING VOUCHERS
70	CAPE - CHDO OPERATING
71	CAPE-MULBERRY VILLAS - PHASE 3
72	CAPE-OWNER OCCUPIED REHAB
73	ECHO - CHDO OPERATING COSTS
74	ECHO - GARVIN LOFTS
75	HOPE CHDO OPERATING COSTS
76	MEMORIAL CDC - CHDO OPERATING
77	DMD HOME ADMIN.
78	HOPE - OUR FIRST HOME
79	HOPE - HOMES OF EVANSVILLE-PHASE II
80	HOPE - 825 JEFFERSON
81	MEMORIAL CDC - MEMORIAL POINTE REHAB
82	MEMORIAL CDC- MEMORIAL VILLAS PHASE 6
83	CITY OF EVANSVILLE - HESG

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priorities for allocation were established when the City of Evansville prepared the 2015-2019 Consolidated Plan. The Analysis of Impediment to Fair Housing Choice, the Community Development Housing Needs Survey, and the Market Study provided data on the current conditions of the city with public input to determine how funding would best be allocated. The main obstacles for not meeting the underserved needs are insufficient funding, decreased funding year to year, and changes in federal programs.

AP-38 Project Summary

Project Summary Information **Update in Progress**

Listed are a total of 83 CDBG, ESG, and HOME projects. Note that \$1 has been used as a temporarily place holder for each project to allow the system to continue accepting additional project information. Until the City of Evansville receives individual budget allocations; CDBG, ESG, and HOME from the U.S. Department of Housing and Urban Development (HUD) the City may not award allocations to individual projects. The allocations awarded by City Council on March 12, 2018, are projected and based on anticipated budget reductions. Any actual increases or decreases in the HUD grant awards will be adjusted accordingly. Included with the 2018 Annual Action Plan draft is the proposed 2018 CDBG, ESG, and HOME Budget.

2018 CDBG/ESG/HOME Spreadsheet						
CDBG/ESG Public Service						
App. #	Project	2017 Approp	2018 Request	CAC	Mayor	City Council
Homeless Services						
1	Albion Fellows Bacon Center Domestic Violence Shelter Program	19,100.00	26,500	19,153	19,153	19,153
2	Aurora Inc. Coordinated Entry	11,800.00	25,000	14,640	14,640	14,640
3	Evansville Goodwill Industries Goodwill Family Center	12,900.00	50,000	10,340	10,340	10,340
4	House of Bread & Peace Inc. Sheltering the Homeless	12,500.00	25,008	12,500	12,500	12,500
5	Ozanam Family Shelter Corp. Emergency Shelter Operations	17,200.00	24,000	17,600	17,600	17,600
6	United Caring Services Day Shelter	24,700.00	36,000	26,780	26,780	26,780
7	YWCA of Evansville, Inc. Residence Services	18,800.00	36,120	20,000	20,000	20,000
	Sub-Total (1-7)	117,000	222,628	121,013	121,013	121,013
Rapid Re-housing						
8	Aurora, Inc - Housing Support Team	88,629	83,000	78,987	78,987	78,987
	ESG Total (App # 1-8)	205,629	305,628	200,000	200,000	200,000
Crisis Intervention						
9	ARK Crisis Childcare Safe Haven Program	28,000	28,000	28,000	28,000	28,000
10	Counseling for Change Substance Abuse Services	17,045	62,000	10,000	10,000	10,000
11	Aurora Inc. Street Outreach Team	14,339	16,000	14,000	14,000	14,000
12	Outreach Ministries Crisis Intervention	20,000	25,000	17,000	17,000	17,000
13	Move to non-public service	0	0	0	0	0
	Total (9-13)	79,384	131,000	69,000	69,000	69,000
Disabled Services						
14	Arc of Evansville Communication Assessment & Training	6,700	10,600	7,000	7,000	7,000
15	Evansville Association for the Blind Disabled Workers	5,000	15,299	5,000	5,000	5,000
16	Evansville Association for the Blind Low Vision Screening	5,000	40,000	5,000	5,000	5,000
	Total (14-16)	16,700	65,899	17,000	17,000	17,000
Food and Nutrition						
17	CAPE Emergency Needs Pantry	6,500	9,000	6,000	6,000	6,000
18	Tri-State Food Bank Ending Hunger	45,000	50,000	32,500	32,500	32,500
19	Tri-State Food Bank Mobile Pantry Program	8,500	10,000	6,900	6,900	6,900
	Total (17-19)	60,000	69,000	45,400	45,400	45,400
Senior Services - High Priority Need						
20	SWIRCA- Senior Nutrition Senior Nutrition	8,500	20,000	8,200	8,200	8,200
21	Meals on Wheels of Evansville, Inc. Meals Delivery	19,700	19,700	11,200	11,200	11,200

2018 CDBG/ESG/HOME Spreadsheet						
22	VOICES, Inc. Nursing Home Ombudsman Program **Federal Mandated Program	17,270	20,000	12,100	17,270	17,270
	Total (20-22)	45,470	59,700	31,500	36,670	36,670
Youth Services - High Priority Need						
23	Boys and Girls Club of Evansville Fulton Square	17,400	40,000	11,000	17,400	17,400
24	Boys and Girls Club of Evansville Service to Girls	15,582	70,000	11,000	15,582	15,582
25	New Hope CDC Tutoring & Mentoring	8,500	69,900	5,000	8,500	8,500
26	Patchwork Central Inc. Arts & Smarts	5,000	10,000	4,000	4,000	4,000
27	Tri-State Food Bank Weekend Backpack Program	21,000	25,000	15,500	15,500	15,500
28	YMCA of SW Indiana, Inc. Diamonds	5,000	5,000	5,000	5,000	5,000
29	YMCA of SW Indiana, Inc. Caldwell Community Outreach Center	8,800	8,800	7,120	7,120	7,120
30	YMCA of SW Indiana, Inc. Y-CAP/YMCA Outreach	12,630	12,630	10,326	10,326	10,326
31	YMCA of SW Indiana, Inc. ASPIRE Program	8,500	8,500	7,800	7,800	7,800
32	YWCA of Evansville, Inc. Live Y'ers	25,000	40,000	25,000	25,000	25,000
89	NEW - United Methodist Youth Home Life Skills for At-Risk Youth	0	45,000	15,354	10,000	10,000
	Total (23-32 +89)	127,412	334,830	117,100	126,228	126,228
	Public Service CDBG Total (App # 9-32 & 89)	328,966	660,429	280,000	294,298	294,298
Non-Public Service CDBG		2017 Approp	2018 Request		Mayor	City Council
13	Aurora Inc. TBRA Vouchers Admin.	0	5,000		5,000	5,000
33	Advantix, Inc. Youth Build - CBDO	80,000	125,000		50,000	50,000
34	NEW - Advantix, Inc. Rental Rehab - 534 Grand Ave- CBDO	0	80,000		0	0
35	NEW - ECHO Community Housing Jacobsville NRSA Expansion - CBDO	0	200,000		200,000	200,000
36	NEW - ECHO Community Housing Promise Zone - CBDO	0	80,000		80,000	80,000
37	NEW - United Caring Shelter New Windows	0	45,000		45,000	45,000
38	New Hope CDC Bridge Builders - CBDO	120,000	287,784		125,000	125,000
39	NEW - CAPE Owner Occupied Rehab	0	100,000		0	0
40	NEW - Salvation Army New Roof	0	81,565		0	0
41	Carver Community Center AM Childcare - CBDO	50,000	53,000		50,000	50,000
42	Carver Community Center PM Childcare - CBDO	60,000	66,644		60,000	60,000
43	Carver Community Center Senior Services - CBDO	21,600	23,230		21,600	21,600
44	Carver Community Center Youth Programs - CBDO	20,996	22,105		20,996	20,996
45	ECHO Family Enrichment Center - CBDO	30,000	30,000		30,000	30,000
46	ECHO Lucas Place - CBDO	50,000	50,000		50,000	50,000
47	Hope of Evansville Compliance for HOME DPA Grant - CBDO	3,000	3,000		3,000	3,000
48	Hope of Evansville Down Payment Assistance - CBDO	47,250	75,000		50,000	50,000
49	Hope of Evansville Housing Counseling Services - CBDO	15,000	15,000		15,000	15,000
50	Memorial CDC Youth Employment Program - CBDO	180,000	500,000		180,000	180,000

2018 CDBG/ESG/HOME Spreadsheet					
51	Memorial CDC Weekend Childcare - CBDO	40,000	40,000	40,000	40,000
52	Memorial CDC Garden Market Program - CBDO	50,000	100,000	50,000	50,000
53	Memorial CDC Fit for the Future - CBDO	9,697	20,000	9,697	9,697
54	Memorial CDC Emergency Home Repair Program - CBDO	350,000	480,000	350,000	350,000
55	NEW - Memorial CDC STEM- CBDO	0	29,000	0	0
56	Memorial CDC 1st and 2nd Shift Childcare - CBDO	15,000	25,000	15,000	15,000
57	NEW - Memorial CDC Senior Connect- CBDO	0	300,000	0	0
58	DMD Admin	10,000		9,500	9,500
62	DMD Core Neighborhood Rehab Rehabilitation of owner occupied homes	104,209		0	0
63	DMD NRSA Program	100,000		100,000	100,000
64	Building Commission Code Enforcement	500,000		500,000	500,000
65	DMD Disposition	10,000		10,000	10,000
66	Human Relations Commission Fair Housing Outreach	6,000		6,000	6,000
67	DMD Focus Neighborhood Development	10,000		10,000	10,000
68	Public Facilities & Neighborhood Park Improvements	85,000		50,000	50,000
69	NEW - Memorial CDC Canal District Planning Grant- CBDO	0	50,000	50,000	50,000
70	NEW - Memorial CDC Minority Business Development- CBDO	0	100,000	0	0
71	NEW - Memorial CDC Plaza Infrastructure- CBDO	0	100,000	0	0
72	NEW - Memorial CDC Water & Sewer Planning- CBDO	0	25,000	0	0
73	NEW - Liberty Baptist Housing Authority Liberty Terrace Apartments	0	544,380	0	0
90	NEW - Liberty Baptist Housing Authority Planning Grant	0	45,000	0	0
	Non-Public Service CDBG Total (App # 13, 33-73, 90)	1,967,752	3,700,708	2,185,793	2,185,793
HOME		2017 Approp	2018 Request	Mayor	City Council
74	Advantix, Inc. New Construction/Homebuyer 200 Sweetser & 818 Madison	0	250,000	0	0
75	Aurora Inc. Re-Entry Housing Vouchers	0	76,656	65,000	65,000
76	CAPE CHDO Operating Cost	6,500	10,000	6,250	6,250
77	CAPE Mulberry Villas Phase 3	109,500	160,000	100,000	100,000
78	CAPE Owner Occupied Rehab	75,000	100,000	0	0
79	ECHO CHDO Operating Cost	6,500	40,000	6,250	6,250
80	ECHO Garvin Lofts	100,000	100,000	100,000	100,000
81	HOPE CHDO Operating Cost	6,500	12,000	6,250	6,250
82	Memorial CDC CHDO Operating Cost	6,500	50,000	6,250	6,250
83	DMD HOME Admin	10,000	10,000	10,000	10,000
84	HOPE Our First Home	0	300,000	0	0
85	HOPE Homes of Evansville Phase II	0	250,000	100,000	100,000
86	HOPE 825 Jefferson Ave- New Construction/Homebuyer	0	150,000	0	0

2018 CDBG/ESG/HOME Spreadsheet						
87	Memorial CDC Memorial Pointe Rehab	0	200,000		100,000	100,000
88	Memorial CDC Memorial Villas Phase 6	0	150,000		0	0
	2018 HOME Total (App # 74-88)	320,500	1,858,656		500,000	500,000
	Total 2018 HOME			500,000	0	0
	Total 2018 ESG			200,000	0	0
	Total 2018 CDBG			2,480,091		2,480,091
	Public Service CDBG Total (App # 9-32 & 89)			294,298	0	0
	Non-Public Service CDBG Total (App # 13, 33-73, 90)			2,185,793	0	0
	Total 2018 Federal Grant Funds			3,180,091		2,480,091

1	Project Name	ARK, INC. CRISIS CHILD CARE PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Abused & Neglected Children Facilities Child Care Services Child Care Centers
	Funding	CDBG: \$1
	Description	ARK's Safe Haven Project provides emergency childcare services. 570.201(e)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The emergency childcare facility is available to all families in need of emergency services. Most families served are less than or equal to 80% AMI. The organization proposes to serve 1,200 LMI clients during the 2018 fund year.
	Location Description	The emergency childcare facility is located at: 415 Lincoln Ave., Evansville IN 47713, in CT15
2	Planned Activities	ARK's Safe Haven project provides emergency childcare services.
	Project Name	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
	Target Area	
	Goals Supported	SN-3
	Needs Addressed	Substance Abuse Services
	Funding	CDBG: \$1
	Description	Provide substance abuse services for Vanderburgh County, Evansville, Indiana residents. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Counseling for Change anticipates working with 120 LMI patients during the 2018 fund year.

	Location Description	Counseling for Change is located at 1133 Lincoln Ave., Evansville IN 47714, CT15.
	Planned Activities	Provide substance abuse services for Vanderburgh County, Evansville, Indiana residents. 570.201(e)/570.208(a)(2)(i)(b)
3	Project Name	AURORA INC. STREET OUTREACH TEAM
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Homeless Prevention Subsidies Shelter Diversions
	Funding	CDBG: \$1
	Description	Aurora Street Outreach Team (SOT) serves unsheltered homeless persons verified through public assistance through engagement, case management, emergency health and mental health services, transportation, and services for special populations.24 CFR 576.101
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Aurora outreach team estimates that 15 households per month will be served for a total of 180 clients during the 2018 fund year.
	Location Description	The Aurora outreach team assist the near homeless or homeless living in place not meant for habitation, including bridges, cars, and river camps. Other places include three partner homeless shelters; United Caring Shelters, House of Bread & Peace, and the Evansville Rescue Mission.
4	Planned Activities	Aurora Street Outreach Team (SOT) serves unsheltered homeless persons verified through public assistance through engagement, case management, emergency health and mental health services, transportation, and services for special populations.
	Project Name	OUTREACH MINISTRIES CRISIS INTERVENTION
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Homeless Prevention Subsidies Shelter Diversions
	Funding	CDBG: \$1

	Description	Outreach Ministries Crisis Intervention Program assists clients with minor emergency housing or health expenses, including negotiating with organizations discontinuing services. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Outreach Ministries estimates 2,400 LMI households will be served during 2018 fund year.
	Location Description	Outreach Ministries is located at: 724 W. Delaware St., Evansville IN 47710, located in CT19.
	Planned Activities	
5	Project Name	ARC OF EVANSVILLE - COMMUNICATION AND ASSESSMENT TRAINING
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Case Management Handicapped Services
	Funding	CDBG: \$1
	Description	Provide training in alternative forms of communication for individuals with disabilities having little to no communication skills. 570.201 (e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Evansville Arc estimates the organization will serve 275 clients between the ages of 19-79 years of age in 2018.
	Location Description	Evansville Arc is located at: 615 W. Virginia Street, Evansville IN 47710, CT20.
	Planned Activities	Provide training in alternative forms of communication for individuals with disabilities having little to no communication skills.

6	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement Handicapped Services
	Funding	CDBG: \$1
	Description	Financial assistance to support program employing disabled workers. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Evansville Blind Association - Disabled Workers Program employs and serves approximately 92 LMI employees.
	Location Description	The Evansville Blind Association is located at: 500 N Second Ave., Evansville IN 47710, in CT19.
7	Planned Activities	Financial assistance to support program employing disabled workers.
	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION SCREENING
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$1
	Description	Provide financial assistance for project operating costs to conduct vision test and purchase resource materials during evaluation. This project is a LMC activity based on LMI and is citywide. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Evansville Blind Association - Low Vision Screening program will est. 6,851 elderly clients and 886 school age children, for a total of 7,740 LMI clients.

	Location Description	Evansville Blind Association is located at 500 N. Second Ave., Evansville IN 47710, located in CT19.
	Planned Activities	Provide financial assistance for project operating costs to conduct vision test and purchase resource materials during evaluation. This project is a LMC activity based on LMI and is citywide.
8	Project Name	CAPE EMERGENCY NEEDS PANTRY
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	The CAPE Emergency Needs Pantry provides up to a two day supply of emergency food, diapers and formula. 570.201(e)/570.208(a) 2(i) (b) CAPE will purchase a cold storage unit to store refrigerated food.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The CAPE Emergency Needs Pantry estimates serving 58 households per month, for a total of 696 households served during the 2018 fund year.
	Location Description	CAPE Emergency Needs Pantry is located at 401 SE Sixth Street, Evansville IN 47713, in CT17
9	Planned Activities	The CAPE Emergency Needs Pantry provides up to a two day supply of emergency food, diapers and formula.
	Project Name	TRI-STATE FOOD BANK ENDING HUNGER
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	Provide nutritious food to the homeless and to low income households. 570.201/(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank - Ending Hunger Program anticipates serving up to 42,000 LMI households during the 2018 fund year.
	Location Description	The Tri-State Food Bank is located at 801 E. Michigan St., Evansville IN 47711, CT21.
	Planned Activities	Provide nutritious food to the homeless and to low income households.
10	Project Name	TRI-STATE FOOD BANK - MOBILE PANTRY PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	Provide food through mobile pantry to LMI areas. 570.201(e)/570.208 (a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank Mobile Pantry will serve an estimated 1296 households during the 2018 fund year.
	Location Description	The mobile food pantries will occur in low-to-moderate income census tracts within the City limits.
	Planned Activities	Provide mobile pantry services once monthly.
11	Project Name	SWIRCA - SENIOR NUTRITION
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	Increase food services to seniors near downtown Evansville, Indiana. 570.201 (e)/570.208 (a)(2)(i)(A)

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	SWIRCA provides 795 meals per day to homebound elderly and handicapped individuals living the Evansville region.
	Location Description	SWIRCA provided meals will be delivered to low-to-moderate income census tracts within the City limits.
	Planned Activities	Provide five (5) weekday nutritional meals to seniors at a dining center in downtown Evansville, Indiana
12	Project Name	MEALS ON WHEELS OF EVANSVILLE, INC.-MEAL DELIVERY
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	Meals on Wheels of Evansville, Inc., program delivers nutritionally balanced meals to the homebound; consisting of the elderly and mentally or physically handicapped populations. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels of Evansville, Inc., will serve up to 100 LMI households weekly, Monday through Friday, for a total of 5,200 during the 2018 fund year.
	Location Description	Meals on Wheels of Evansville, Inc., office is located at 3700 Bellemeade Ave., Evansville IN 47714, in CT37.01
13	Planned Activities	
	Project Name	VOICES, INC., NURSING HOME OMBUDSMAN PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services
	Funding	CDBG: \$1

	Description	VOICES, INC., provides Ombudsman services to residents occupying a licensed and long-term care facility in Evansville, IN. Including advocating for the improved quality of life and care for residents. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	VOICES, Inc., will serve and estimated 312 LMI seniors during the 2018 fund year.
	Location Description	VOICES, Inc., is located at 2425 HWY 41 N, Suite 405, Evansville IN 47711 in CT 1. The organization works in 20 licensed long-term facilities located in Evansville IN.
	Planned Activities	
14	Project Name	BOYS & GIRLS CLUB OF EVANSVILLE - FULTON SQUARE
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The Boys & Girls Club - Fulton Square program works with at-risk youth, providing a safe and productive environment to assist the youth with reaching their full potential as caring, productive, responsible citizens. 570.201(e)/570.208(a)(2)(i)(D)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Boys & Girls Club located at Fulton Square will provide youth services to 1,450 LMI clients during the 2018 fund year.
	Location Description	The Boys & Girls Club - Fulton Square is located at 1328 Dresden Ave., Evansville IN 47710, CT26.

	Planned Activities	The Boys & Girls Club - Fulton Square program works with at-risk youth, providing a safe and productive environment to assist the youth with reaching their full potential as caring, productive, responsible citizens.
15	Project Name	BOYS & GIRLS CLUB - SERVICE TO GIRLS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The Boys & Girls Club of Evansville Inc., Service to Girls Program, provides at-risk girls with a safe environment while offering a comprehensive and recreational initiative. 570.201(e)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Boys & Girls Club, Service to Girls Program anticipates serving 1,275 LMI girls during the 2018 fund year.
	Location Description	The Boys & Girls Club, Service to Girls program is located at 700 Bellemeade Ave., Evansville IN 47713, CT15.
16	Planned Activities	The Boys & Girls Club of Evansville Inc., Service to Girls Program, provides at-risk girls with a safe environment while offering a comprehensive and recreational initiative.
	Project Name	NEW HOPE CDC -TUTORING AND MENTORING PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	New Hope Community Development Corporation, Tutoring and Mentoring Program provides testing, tutoring and new learning methods for at- risk youth. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	The New Hope Community Development Corporation, Tutoring and Mentoring Program will provide services to an estimated 100 LMI youth per month for a total of 1,200 for the 2018 fund year.
	Location Description	The New Hope Community Development Corporation, Tutoring and Mentoring Program is located at 663 Dr. W.R. Brown Sr. Way, Evansville IN 47713, CT18.
	Planned Activities	New Hope Community Development Corporation, Tutoring and Mentoring Program provides testing, tutoring and new learning methods for at- risk youth.
17	Project Name	PATCHWORK CENTRAL INC.- ARTS & SMARTS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	Patchwork Central Inc., Arts & Smarts Program provides one-on-one tutoring, including quality activities in the arts, leadership training and substance abuse prevention. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Patchwork Central Inc., Arts & Smarts program will serve an estimated 375 LMI youth during the 2018 fund year.
	Location Description	Patchwork Central Inc., Arts & Smarts program is located at 100 Washington Ave., Evansville IN 47713, CT12
	Planned Activities	Patchwork Central Inc., Arts & Smarts Program provides one-on-one tutoring, including quality activities in the arts, leadership training and substance abuse prevention.
18	Project Name	TRI-STATE FOOD BANK -WEEKEND BACKPACK PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3

	Needs Addressed	Youth Services Health Services (Nutrition)
	Funding	CDBG: \$1
	Description	Tri-State Food Bank, Backpack Food for Kids, provides 2 of each breakfasts, lunches and dinners to kids who do not have enough to eat on weekends. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank, Backpack Food for Kids Program will provide assistance to an estimated 4,164 LMI youth for the 2018 fund year.
	Location Description	The Tri-State Food Bank is located at 801 E. Michigan Street, Evansville IN CT21. The backpacks are distributed to eligible students attending school within the Evansville Vanderburgh County School Corporation.
	Planned Activities	Tri-State Food Bank, Backpack Food for Kids, provides 2 of each breakfasts, lunches and dinners to kids who do not have enough to eat on weekends.
19	Project Name	YMCA OF SOUTHWESTERN INDIANA INC. - DIAMONDS PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The YMCA of Southwestern Indiana - Diamonds Program serves at-risk female students with character development, prevention education and career and workforce readiness, including tutoring and college preparedness. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA -Diamonds Program estimates to serve between 50-80 LMI female students each month during the 2018 fund year. The estimated served for the fund year is 910 students.

	Location Description	The YMCA - Diamonds Program occurs after school at Caze Elementary School, located at 2013 S. Greenriver Rd., Evansville IN, CT37.2, and at the YMCA Downtown location located at 222 N. W. Sixth Street, Evansville IN, CT18.
	Planned Activities	The YMCA of Southwestern Indiana - Diamonds Program serves at-risk female students with character development, prevention education and career and workforce readiness, including tutoring and college preparedness.
20	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC. - CALDWELL COMMUNITY OUTREACH CENTER
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The YMCA of Southwestern Indiana - Caldwell Outreach Center provides after-school programming for youth ages 5-18 including tutoring and mentoring and structured physical activities. 570.201(e)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA - Caldwell Community Outreach Center will serve between 55-90 LMI youth each month for a total of 660 - 1,080 for the 2018 fund year.
	Location Description	The YMCA Caldwell Outreach Center is located at 1930 South Garvin St., Evansville IN 47713 (CT-11)
	Planned Activities	
21	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC.- YCAP OUTREACH PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services

	Funding	CDBG: \$1
	Description	The YMCA - Outreach Y-CAP program is an after-school program offered 2 days per week for 2.5 hours each day. The program is offered at the Glenwood Academy and Westbrook Evolution. 570.201(e)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA-Outreach Y-CAP program estimates serving between 60-95 LMI youth each month for a total of 720 to 1,140 for the 2018 fund year.
	Location Description	The YMCA Outreach Y-CAP Center is located at the Glenwood Academy, 901 Sweetser Ave., Evansville IN 47713, and CT11.
	Planned Activities	The YMCA - Outreach Y-CAP program is an after-school program offered 2 days per week for 2.5 hours each day. The program is offered at the Glenwood Academy and Westbrook Evolution.
22	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	Provide YMCA afterschool and summer programs at Glenwood Academy, 21st Century Programs at Delaware Elementary and Evans Elementary Schools. 570.201(e)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimate of 2828 persons will be served during the 2018 fund-year.

	Location Description	The YMCA ASPIRE Program will take place at three Evansville Vanderburgh School Corporation elementary grade schools: Evans Elementary - 2727 N. Evans, Evansville, IN 47711 CT-24, Glenwood Academy - 901 Sweetser, Evansville, IN 47713 CT-11, and Delaware Elementary School - 700 N. Garvin, Evansville, IN 47711- CT-21.
	Planned Activities	Provide YMCA afterschool and summer programs at Glenwood Academy, 21st Century Programs at Delaware Elementary and Evans Elementary Schools.
23	Project Name	YWCA OF EVANSVILLE - LIVE Y'ERS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The YWCA, Live Y'ers program provides after school mentoring for at-risk girls at Glenwood and Lodge Schools. 570.201(e).570.208(a)(2)(i) (d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YWCA, Live Y'ers program will serve and estimated 125 LMI girls each month for a total of 1,250 for the 2018 fund year.
	Location Description	The YWCA, Live Y'ers program is conducted at Glenwood Leadership Academy, 901 Sweetser Ave., Evansville IN 47713, CT11 and Lodge Community School, 2000 Lodge Ave., Evansville IN 47713 CT10.
24	Planned Activities	
	Project Name	UNITED METHODIST YOUTH HOME-LIFE SKILLS FOR AT-RISK YOUTH
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services

	Funding	CDBG: \$1
	Description	Helping at-risk youth become responsible and productive members of the community.570.201 (e) / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The United Methodist Youth Home will serve and estimated 116 LMI youth for the 2018 fund year.
	Location Description	
	Planned Activities	Helping at-risk youth become responsible and productive members of the community.
25	Project Name	AURORA INC. -TBRA VOUCHERS
	Target Area	FOCUS AREA
	Goals Supported	HL-11
	Needs Addressed	Case Management Coordinated Access to Housing Rental Assistance (ELI - LMI AMI) TBRA
	Funding	CDBG: \$1
	Description	Re-Entry Program serves offenders re-entering society who are at risk of homelessness and present with the greatest barriers to remaining stably housed.570.206 (a) (1)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Aurora TBRA Vouchers admin program will provide case management to an estimated 25 households each month for the 2018 fund year.
	Location Description	Aurora Inc. is located at 1001 Mary Street, Evansville IN 47710.
	Planned Activities	Creating solutions to prevent and end homelessness in our community.
26	Project Name	ADVANTIX DEVELOPMENT CORPORATION - YOUTHBUILD-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement

	Funding	CDBG: \$1
	Description	Advantix Inc., Youth Build program provides educational and vocational training opportunities for at-risk youth. 570.204(a)(2)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Advantix - Youth Build Program estimates the organization will serve 265 LMI youth.
	Location Description	Advantix Youth Build Program is located at 2110 S. Kentucky Ave., Evansville IN 47714, CT10.
	Planned Activities	Advantix Inc., Youth Build program provides educational and vocational training opportunities for at-risk youth.
27	Project Name	ADVANTIX, INC. RENTAL REHAB-534 GRAND AVE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-6
	Needs Addressed	Rehabilitation of Existing Rental Units Rental Units Small Related (1-2 BR- Very Low AMI) Rental Housing Assistance
	Funding	CDBG: \$1
	Description	Provide affordable rental housing to low-to-moderate income households through the rehabilitation of 534 S. Grand Ave. Youth Build participants will be actively engaged in all aspects of home rehabilitation while working on this project. 570.202 (b) (2) / 570.208(a) (2) (i) (C)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated (1) eligible family will benefit from the activity.
	Location Description	The project is located at 534 S. Grand (CT14).
	Planned Activities	
28	Project Name	ECHO COMMUNITY HOUSING-JACOBSVILLE NRSA EXPANSION-CBDO

	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	ECHO Community Housing is located at 414 Baker Ave., Evansville IN 47710, CT20.
	Planned Activities	
29	Project Name	ECHO COMMUNITY HOUSING-PROMISE ZONE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	ECHO Lucas Place is located at 414 Baker Ave., Evansville IN 47710, CT20.
30	Project Name	UNITED CARING SHELTER-NEW WINDOWS
	Target Area	FOCUS AREA
	Goals Supported	SN-2
	Needs Addressed	Energy Efficient Improvements

	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The United Caring Shelter main campus building is located at 325 NW 6th Street, Evansville IN 47708. CT18
	Planned Activities	
31	Project Name	NEW HOPE CDC BRIDGE BUILDERS-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Transportation Services
	Funding	CDBG: \$1
	Description	Provide LMI persons with transportation to employment. 570.204(a)(1)/510.208(a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Bridge Builders' Transportation program will serve an estimated 420 persons during the 2018 fund year.
	Location Description	The Bridge Builder's Transportation program is located at 663 DR. W.R. Brown, SR. Way, Evansville, IN 47713 CT-15.
	Planned Activities	Provide LMI persons with transportation to employment.
32	Project Name	CAPE-OWNER OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-2

	Needs Addressed	Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Owner Occupied Rehab program estimates to serve 36 LMI households during the 2018 fund year.
	Location Description	The Owner Occupied Rehab Program is city-wide based. This project is an LMC activity.
	Planned Activities	
33	Project Name	SALVATION ARMY-NEW ROOF
	Target Area	FOCUS AREA
	Goals Supported	SN-2
	Needs Addressed	Day Shelters
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The location of the Salvation Army facility in need of a new roof is 1040 N Fulton Ave. Evansville IN 47724. CT26.
	Planned Activities	
34	Project Name	CARVER COMMUNITY ORGANIZATION INC. - AM CHILDCARE PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1

	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$1
	Description	The Carver Community Organization - AM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Carver Community Organization - AM Childcare Program estimates the organization will serve an estimated 900 LMI children in the 2018 fund year
	Location Description	The Carver Community Organization - AM Childcare Program is located at 800 SE Eighth Street, Evansville IN 47713, CT17
	Planned Activities	The Carver Community Organization - AM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum.
35	Project Name	CARVER COMMUNITY ORGANIZATION INC.- PM CHILDCARE PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$1
	Description	The Carver Community Organization - PM Childcare Program fosters an environment which enriches family's lives and enhances children's growth and development through creative curriculum. 570.204(a)(2)/570.209(a)(2)(i)(b)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization - PM Childcare Program estimates to serve 371 LMI children during the 2018 fund year.
	Location Description	Carver Community Organization - PM Childcare Program is located at 800 SE Eighth Street, Evansville IN 47713, CT17.
	Planned Activities	The Carver Community Organization - PM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum.
36	Project Name	CARVER COMMUNITY ORGANIZATION INC. - SENIOR SERVICES-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Senior Services
	Funding	CDBG: \$1
	Description	Carver Senior Services assist seniors with living independently by providing a range of health and social services. Respite care is provided for family members/caregivers. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization, Senior Service will provide services for up to 75 LMI seniors per month in the 2018 fund year.
	Location Description	Carver Community Organization, Senior Program is located at 504 SE Eighth Street, Evansville IN 47713, in CT17
	Planned Activities	Carver Senior Services assist seniors with living independently by providing a range of health and social services. Respite care is provided for family members/caregivers.
37	Project Name	CARVER COMMUNITY ORGANIZATION INC. - YOUTH PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1

	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	Carver Community Organization Inc., After School Program, provides structured activities and healthy meals for K-8 grade school students. Program goals are to improve academic achievement, positive alternative to antisocial behavior, and support to families aspiring to financial independence. 570.204(a)(2)/570(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization After-School Program anticipates serving 35 LMI students each month for a total of 420 for the 2018 fund year.
	Location Description	Carver Community Organization After-School Program is located at 400 SE Eighth Street, Evansville IN 47713, CT17.
	Planned Activities	Carver Community Organization Inc., After School Program, provides structured activities and healthy meals for K-8 grade school students. Program goals are to improve academic achievement, positive alternative to antisocial behavior, and support to families aspiring to financial independence.
38	Project Name	ECHO COMMUNITY HOUSING-FAMILY ENRICHMENT CENTER-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Youth Services Child Care Centers Youth Centers Permanent Supportive Housing
	Funding	CDBG: \$1
	Description	The Family Enrichment Center serves the children of Lucas Place and also now offers adult education too. Lucas Place was formerly transitional housing and converted to permanent supportive housing in January 2014. Lucas Place serves chronic homeless families with a disabled member.570.204 (a) (2) / 570.208 (a) (2) (i) (D)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	ECHO Family Enrichment Center will serve an estimated 19 homeless families per month for a total of 228 served in the 2018 fund year.
	Location Description	The ECHO Family Enrichment Center is located at 414 Baker St., Evansville, IN 47710 CT-20.
	Planned Activities	
39	Project Name	ECHO COMMUNITY HOUSING - LUCAS PLACE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Case Management Coordinated Access to Housing Permanent Supportive Housing
	Funding	CDBG: \$1
	Description	ECHO Lucas Place provides permanent supportive housing for families with a disability. 570.204(a)(2)/570.208(a)(2)(i)(c)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	ECHO Lucas Place estimates serving 228 LMI households during the 2018 fund year.
	Location Description	ECHO Lucas Place is located at 414 Baker Ave., Evansville IN 47710, CT20
	Planned Activities	ECHO Lucas Place provides permanent supportive housing for families with a disability.
40	Project Name	HOPE OF EVANSVILLE- COMPLIANCE FOR HOME DPA GRANT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$1

	Description	HOPE will track an estimated 90 households that received down payment assistance and remain in an affordability period. 570.204(a)(2)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	HOPE of Evansville will monitor the compliance of 95 households that remain in an affordability period in the 2018 fund year.
	Location Description	The monitoring activity will occur at 612 SE Fourth St., Evansville, IN , 47713 (CT-17)
	Planned Activities	
41	Project Name	HOPE OF EVANSVILLE-DOWN PAYMENT ASSISTANCE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-5
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$1
	Description	Provide down payment assistance to an estimated 30 program eligible homebuyers.(570.204 (a)(2)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 30eligible homebuyers will receive down payment assistance in the 2018 fund year.
	Location Description	The downpayment assistance will occur at 612 SE Fourth St., Evansville, IN, 47713, with homebuyers purchasing property city wide. (CT-17)
42	Planned Activities	Provide down payment assistance to an estimated 30 program eligible homebuyers
	Project Name	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$1

	Description	HOPE of Evansville, Inc. provides the following services: housing counseling and educational services for first-time homebuyers', post-purchase counseling to prevent foreclosure, and assist with other homeowner issues. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	HOPE of Evansville anticipates serving up to 300 households during the 2018 fund year. Twenty percent (20%) of the 300 households are projected to have incomes below 30% AMI
	Location Description	HOPE of Evansville, Inc., is located at 612 SE 4th Street, Evansville IN 47713, in CT17
	Planned Activities	HOPE of Evansville, Inc. provides the following services: housing counseling and educational services for first-time homebuyers', post-purchase counseling to prevent foreclosure, and assist with other homeowner issues.
43	Project Name	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement
	Funding	CDBG: \$1
	Description	Memorial CDC - Youth Employment Program provides on-the-job training and employment for LMI youth ages 16-24 years of age. The scope of work includes sidewalk and street improvements through trash and debris removal, curb appeal and beautification. 570.204(a)(2)/570.208 (a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC Youth Program estimates 15-50 LMI youth per month will be employed through the program during the 2018 fund year
	Location Description	Memorial CDC - Youth Employment program is located at 645 Canal Street, Evansville IN 47713, CT14. The employees work in the surrounding focus neighborhoods

	Planned Activities	Memorial CDC - Youth Employment Program provides on-the-job training and employment for LMI youth ages 16-24 years of age. The scope of work includes sidewalk and street improvements through trash and debris removal, curb appeal and beautification.
44	Project Name	MEMORIAL CDC - WEEKEND CHILDCARE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$1
	Description	Memorial CDC - Weekend Childcare Program provides childcare to families experiencing a crisis situation and families required to work weekends without childcare options. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC - Weekend Childcare Program estimates to serve 40-55 LMI children each month for a total of 480 to 660 for the 2018 fund year
	Location Description	Memorial CDC - Weekend Childcare Program is located at 645 Canal Street, Evansville IN 47713, CT14
45	Planned Activities	Memorial CDC - Weekend Childcare Program provides childcare to families experiencing a crisis situation and families required to work weekends without childcare options.
	Project Name	MEMORIAL CDC -GARDEN MARKET PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement
	Funding	CDBG: \$1
	Description	Memorial CDC, Garden Market Program employs youth ages 16-24 years old for their garden program. Employees are educated in horticulture, agriculture and entrepreneurship. 570.204(a)(2)/570.208(a)(2)(i)(b)

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC Garden Market Program estimates employing 127 LMI youth during the 2018 fund year
	Location Description	Memorial CDC Garden Market is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Memorial CDC, Garden Market Program employs youth ages 16-24 years old for their garden program. Employees are educated in horticulture, agriculture and entrepreneurship.
46	Project Name	MEMORIAL CDC- FIT FOR THE FUTURE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	The Fit for the Future Program is an after school comprehensive program for youth involving academic excellence, mentoring, healthy living and exploration. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Fit for the Future Program estimates serving 295 LMI youth during the 2018 fund year
	Location Description	Fit for the Future Program is located at 645 Canal St., Evansville IN 47713 (CT-14)
47	Planned Activities	The Fit for the Future Program is an after school comprehensive program for youth involving academic excellence, mentoring, healthy living and exploration.
	Project Name	MEMORIAL EMERGENCY REPAIR PROGRAM-CBDO
	Target Area	FOCUS AREA

	Goals Supported	HS-2
	Needs Addressed	Energy Efficient Improvements Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)
	Funding	CDBG: \$1
	Description	Memorial CDC provides an Emergency Home Repair Program to income eligible homeowners within the corporate limits of Evansville, Indiana.570.204(a)(2)/570.208(a)(2)(I)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Home Repair program estimates to serve 36 LMI households during the 2018 fund year
	Location Description	Emergency Home Repair Program is city-wide based. This project is an LMC activity
	Planned Activities	Memorial CDC provides an Emergency Home Repair Program to income eligible homeowners within the corporate limits of Evansville, Indiana.
48	Project Name	MEMORIAL CDC - STEM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$1
	Description	Program geared toward Science Technology Engineering and Math. 570.204 (a) (2) / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The STEM Program estimates to serve 75 LMI youth during the 2018 fund year
	Location Description	Memorial CDC STEM Program is located at 645 Canal Street, Evansville IN 47713, CT14

	Planned Activities	Program geared toward Science Technology Engineering and Math.
49	Project Name	MEMORIAL CDC- 1ST AND 2ND SHIFT CHILDCARE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$1
	Description	Memorial CDC 1st and 2nd Shift Childcare Program provides safe, affordable and quality childcare to children 6 weeks to 12 years old. The childcare program operates Monday-Friday, 6:30 a.m. - 9:00 p.m. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC- Childcare Program is estimated to serve 12-45 children per month for a total of 144 to 540 for the 2018 fund year
	Location Description	Memorial CDC Childcare Program is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Memorial CDC 1st and 2nd Shift Childcare Program provides safe, affordable and quality childcare to children 6 weeks to 12 years old. The childcare program operates Monday-Friday, 6:30 a.m. - 9:00 p.m.
50	Project Name	MEMORIAL CDC-SENIOR CONNECT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-2
	Needs Addressed	Energy Efficient Improvements Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)
	Funding	CDBG: \$1
	Description	A program to provide home repair services to homeowners that are disabled or over the age of 55 years of age with an income at or below 80% of the Evansville Metropolitan Statistical Area Median Income (AMI).570.204 (a) (2) / 570.208 (a) (2) (i) (B)

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC Senior Service will provide services for up to 36 LMI seniors in the 2018 fund year
	Location Description	Memorial CDC Senior Services Program is city-wide based. This project is an LMC activity.
	Planned Activities	A program to provide home repair services to homeowners that are disabled or over the age of 55 years of age with an income at or below 80% of the Evansville Metropolitan Statistical Area Median Income (AMI).
51	Project Name	DMD-ADMIN
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	
52	Project Name	DMD ADMIN-OFFICE SUPPLIES
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	
53	Project Name	DMD ADMIN-OTHER SUPPLIES
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
54	Planned Activities	
	Project Name	DMD ADMIN-SMALL TOOLS AND MINOR EQUIPMENT
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	
55	Project Name	DMD CORE REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-2
	Needs Addressed	Rehab owner units (Low-to Moderate AMI)
	Funding	CDBG: \$1
	Description	Provide housing rehabilitation and/or emergency repairs to an estimated 5 program eligible households. 570.202 (b)(2)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	DMD Core Rehab Program will provide housing rehabilitation or emergency home repair to an estimated 5 LMI, owner-occupied households.
	Location Description	The DMD CORE Rehab Program is city-wide based. This project is an LMC activity.
56	Planned Activities	The DMD Core Rehab Program will provide housing rehabilitation or emergency home repair to an estimated 5 LMI, owner-occupied households.
	Project Name	DMD-NRSA PROGRAM
	Target Area	Neighborhood Revitalization Strategy Area
	Goals Supported	AM-1
	Needs Addressed	Street Improvements Rental Units Large Related (3+BR - LMI- AMI) Production of New Owner (LMI - AMI)

	Funding	CDBG: \$1
	Description	The Department of Metropolitan Development will utilize funds designated in the NRSA for job creation through the implantation of businesses during the 2018 fund year. 570.208(a)(1)(i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	The Department of Metropolitan Development will utilize funds designated in the NRS for job creation through the implantation of businesses during the 2018 fund year.
57	Project Name	BUILDING COMMISSION CODE ENFORCEMENT
	Target Area	FOCUS AREA
	Goals Supported	CD-4
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$1
	Description	The Building Commission, Code Enforcement Program is responsible for the elimination of blight city-wide. 570.202(c)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Code Enforcement Program will benefit 12,000 households enforcing blight elimination during the 2018 fund year
	Location Description	The Code Enforcement Program operates City-wide
	Planned Activities	The Building Commission, Code Enforcement Program is responsible for the elimination of blight city-wide.
58	Project Name	DMD DISPOSITION
	Target Area	FOCUS AREA

	Goals Supported	HS-8
	Needs Addressed	Disposition
	Funding	CDBG: \$1
	Description	The DMD Disposition Program maintains properties owned by the City and purchased with CDBG funds marked for future development.570.201(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The City currently maintains 80 parcels of land located in CT's 12, 13 and 17.
	Location Description	Department of Metropolitan Development, Disposition Program will maintain parcels of properties, mainly through weed control, which are owned by the City/DMD which were purchased with CDBG funds. All parcels purchased are located in LMI census tracts.
	Planned Activities	The DMD Disposition Program maintains properties owned by the City and purchased with CDBG funds marked for future development.
59	Project Name	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
	Target Area	FOCUS AREA
	Goals Supported	HS-10
	Needs Addressed	Fair Housing activities
	Funding	CDBG: \$1
	Description	The Human Relations Commission Fair Housing uses CDBG funds for Fair Housing Advertising. 570.206
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Human Relations Commission provides Fair Housing throughout the corporate limits as provided under the Federal Civil Rights Act of 1968, as amended by the Federal Fair Housing Act and the Federal Housing and Community development Act of 1964, City Ordinance 2.107.
	Location Description	The Human Relations office is located in the City-County Building, 1 N.W. Martin Luther King Jr. Blvd., Room 209, Evansville, IN 47708

	Planned Activities	The Human Relations Commission Fair Housing uses CDBG funds for Fair Housing Advertising.
60	Project Name	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	Crime Awareness Fair Housing activities
	Funding	CDBG: \$1
	Description	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses. 570.206(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Focus Neighborhoods include: Akin Park, Bellemeade-Bayard Park, Blackford Grove, Chain, Culver, Goosetown, Jacobsville, Star, Tepe and Riverside.
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses.
61	Project Name	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
	Target Area	FOCUS AREA
	Goals Supported	CD-5
	Needs Addressed	Street Improvements Sidewalk Improvements Water & Sewer Improvement
	Funding	CDBG: \$1
	Description	Consult with City Departments improving streets, sidewalks, and neighborhood parks. 570.201(c)/570.208(a)(1)(i)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	DMD estimates that three neighborhood parks will receive improvements. This is an area-benefit activity.
	Location Description	Improvements to three neighborhood parks.
	Planned Activities	
62	Project Name	MEMORIAL CDC-CANAL DISTRICT PLANNING GRANT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	Street Improvements Sidewalk Improvements Transportation Services
	Funding	CDBG: \$1
	Description	A planning grant to develop the Canal District, a destination for business, culture, and entertainment for residents in the area. The goal to design a walkable community using the anchors currently in place.570.205(a) (4) (i) / 570.208 (a) (I) (i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The Memorial CDC Canal District Planning Grant is located at 645 Canal Street, Evansville IN 47713, CT14.
	Planned Activities	
63	Project Name	MEMORIAL CDC-MINORITY BUSINESS DEVELOPMENT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Micro-Enterprise Assistance (Start-up funds)
	Funding	CDBG: \$1

	Description	Development of a minority business program and center to help facilitate the creation of more minority owned business in the city of Evansville.570.204 (a) (2) / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The Memorial CDC Minority Business Development Program is located at 645 Canal Street, Evansville IN 47713, CT14.
	Planned Activities	Development of a minority business program and center is to help facilitate the creation of more minority owned business in the city of Evansville.
64	Project Name	MEMORIAL CDC-PLAZA INFRASTRUCTURE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Street Improvements Sidewalk Improvements
	Funding	CDBG: \$1
	Description	Improvement to the plaza infrastructure to improve the marketability and the accessibility for additional businesses to use the space for business and economic development. 570.204 (a) (2) / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The Memorial CDC - Plaza Infrastructure Program is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Improvement to the plaza infrastructure to improve the marketability and the accessibility for additional businesses to use the space for business and economic development.
65	Project Name	MEMORIAL CDC-WATER & SEWER PLANNING-CBDO
	Target Area	FOCUS AREA

	Goals Supported	AM-1
	Needs Addressed	Water & Sewer Improvement
	Funding	CDBG: \$1
	Description	Provide engineering studies and official data to help secure additional grant funding to implement eco-friendly alternatives to help alleviate the city sewer system from being overloaded with rain water during weather events. 570.205 (a) (1) / 570.208 (a) (I) (i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The Memorial CDC - Water & Sewer Planning Program is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Provide engineering studies and official data to help secure additional grant funding to implement eco-friendly alternatives to help alleviate the city sewer system from being overloaded with rain water during weather events.
66	Project Name	LIBERTY BAPTIST HOUSING AUTHORITY-LIBERTY TERRACE APARTMENTS
	Target Area	FOCUS AREA
	Goals Supported	HS-3
	Needs Addressed	Rehabilitation of Existing Rental Units Rental Units Elderly (1-2BRs) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Special Needs (ELI - LMI AMI)
	Funding	CDBG: \$1
	Description	Maintain affordable housing and sustainability for these apartments with energy upgrades, rehab of property and handicap improvements.570.202 (b) 4 / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Liberty Terrace Apartments currently has approximately 58 low income, elderly/disabled residents.
	Location Description	Liberty Terrace Apartments are located at 725 Liberty Way, Evansville IN 47713. CT17.
	Planned Activities	Maintain affordable housing and sustainability for these apartments with energy upgrades, rehab of property and handicap improvements.
67	Project Name	LIBERTY BAPTIST HOUSING AUTHORITY-PLANNING GRANT
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1
	Description	Planning costs to rehab bldg. for approx. 80 rental units for Senior Affordable Housing in NRSA area. 570.205(a) (4) (i) / 570.208 (a) (I) (i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Liberty Baptist Housing Authority requests funds to pursue purchase of a building for approximately 80 units of Senior Affordable Housing.
	Location Description	Liberty Baptist Housing Authority is located at 4004 E. Morgan Ave, Ste 101, Evansville IN 47715.
	Planned Activities	Planning costs to rehab bldg. for approx. 80 rental units for Senior Affordable Housing in NRSA area.
68	Project Name	ADVANTIX, INC. - NEW CONSTRUCTION-REHAB 200 SWEETSER & 818 MADISON
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	Advantix, Inc. will construct 2 new homebuyer houses. 24-CFR-92.1

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1 HOME eligible families will benefit from this program in 2018
	Location Description	The projects is located at 200 Sweetser (CT 11)
	Planned Activities	Advantix, Inc. will construct 2 new homebuyer houses.
69	Project Name	AURORA INC. - TBRA HOUSING VOUCHERS
	Target Area	FOCUS AREA
	Goals Supported	HL-11
	Needs Addressed	Rental Assistance (ELI - LMI AMI) TBRA Rental Housing Assistance
	Funding	HOME: \$1
	Description	Tenant based rental assistance primarily for the re-entry population. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Aurora Inc. is located at 1001 Mary Street, Evansville IN 47710. CT 17.
	Planned Activities	Tenant based rental assistance primarily for the re-entry population.
70	Project Name	CAPE - CHDO OPERATING
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI)
	Funding	HOME: \$1
	Description	CHDO operating costs. 24-CFR 92.1
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	CAPE is located at 401 SE 6th Street, Evansville IN 47713. CT17
	Planned Activities	CHDO operating costs.
71	Project Name	CAPE-MULBERRY VILLAS - PHASE 3
	Target Area	FOCUS AREA
	Goals Supported	HS-1
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI)
	Funding	HOME: \$1
	Description	Construct a third new single rental unit (2-bedrooms) on vacant land at 312 East Mulberry Street. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	CAPE is located at 401 SE 6th Street, Evansville IN 47713. CT17
	Planned Activities	Construct a third new single rental unit (2-bedrooms) on vacant land at 312 East Mulberry Street.
72	Project Name	CAPE-OWNER OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-2
	Needs Addressed	Energy Efficient Improvements Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)
	Funding	HOME: \$1

	Description	Assist income eligible homeowners within the city limits of Evansville with repairs to various areas of their homes in order to avoid continued code violations, correction to structural defects and implementing accessibility features to improve mobility for disabled household members. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Provide Owner- Occupied Rehab to an estimated 2 HOME eligible households.
	Location Description	The CAPE Owner Occupied Rehab program will take place City-wide.
	Planned Activities	Assist income eligible homeowners within the city limits of Evansville with repairs to various areas of their homes in order to avoid continued code violations, correction to structural defects and implementing accessibility features to improve mobility for disabled household members.
73	Project Name	ECHO - CHDO OPERATING COSTS
	Target Area	FOCUS AREA
	Goals Supported	HS-1
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI) Rental Units Small Related (1-2BRs - EL - AMI)
	Funding	HOME: \$1
	Description	CDHO Operating Cost 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	ECHO Housing Corporation is located at 414 Baker Ave. Evansville IN 47710. CT20
	Planned Activities	CDHO Operating Cost.
74	Project Name	ECHO - GARVIN LOFTS
	Target Area	FOCUS AREA

	Goals Supported	HS-1
	Needs Addressed	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI)
	Funding	HOME: \$1
	Description	ECHO Housing will develop 27 one-bedroom rental units for extremely low-income households. 24-CFR - 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	ECHO Garvin Lofts is located at 101 N Garvin Street, Evansville IN 47710. CT 23
	Planned Activities	ECHO Housing will develop 27 one-bedroom rental units for extremely low-income households.
75	Project Name	HOPE CHDO OPERATING COSTS
	Target Area	Neighborhood Revitalization Strategy Area
	Goals Supported	AM-2
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	CHDO Operating Costs 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	612 SE Fourth St., Evansville, IN 47713 CT-17
	Planned Activities	CHDO Operating Costs.
76	Project Name	MEMORIAL CDC - CHDO OPERATING
	Target Area	FOCUS AREA

	Goals Supported	AM-2
	Needs Addressed	Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	CHDO Operating Costs 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Memorial CDC is located at 645 Canal St., Evansville, IN 47713 CT-14
	Planned Activities	CHDO Operating Costs.
77	Project Name	DMD HOME ADMIN.
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	
	Funding	HOME: \$1
	Description	HOME funds to provide HOME Rental training to existing rental owners that have rental properties in an affordability period. Including individual technical assistance. 24-CFR-92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708

	Planned Activities	HOME funds to provide HOME Rental training to existing rental owners that have rental properties in an affordability period. Including individual technical assistance.
78	Project Name	HOPE - OUR FIRST HOME
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	Construct 4 new single-family homeownership/rental units. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	HOPE's Our First Home Program proposes to construct (4) new single-family homeownership/rental units.
	Location Description	Location of new construction is to be determined.
79	Planned Activities	Construct 4 new single-family homeownership/rental units.
	Project Name	HOPE - HOMES OF EVANSVILLE-PHASE II
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	Construct 40 new single-family rental homes on in the Art's District Neighborhoods in Evansville. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Construct 40 new single-family rental homes on in the Art's District Neighborhoods in Evansville.

	Location Description	Locations to be determined.
	Planned Activities	Construct 40 new single-family rental homes on in the Art's District Neighborhoods in Evansville.
80	Project Name	HOPE - 825 JEFFERSON
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	Construct 1 new single-family home on a lot HOPE owns. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The location of the new construction will be 825 Jefferson Ave. Evansville IN 47713. CT17
	Planned Activities	Construct 1 new single-family home.
81	Project Name	MEMORIAL CDC - MEMORIAL POINTE REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-3
	Needs Addressed	Rehabilitation of Existing Rental Units
	Funding	HOME: \$1
	Description	Repairs, updates, and enhancements to protect and preserve the aging in place units. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Memorial Pointe I serves (10) senior individuals in the 2018 fund year.

	Location Description	Memorial Pointe I is a single senior site apartment complex located at 401-419 S. Morton Ave. Evansville IN CT 15
	Planned Activities	Repairs, updates, and enhancements to protect and preserve the aging in place units.
82	Project Name	MEMORIAL CDC- MEMORIAL VILLAS PHASE 6
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$1
	Description	New construction project to continue to add viable housing stock to Evansville's Southside. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Memorial Villas Phase VI is located at 201-221 Waggoner Ave, Evansville IN CT 15
	Planned Activities	New construction project to continue to add viable housing stock to Evansville's Southside.
83	Project Name	CITY OF EVANSVILLE - HESG
	Target Area	
	Goals Supported	HL-1 HL-2 HL-3 HL-4 HL-5 HL-7 SN-3

	Needs Addressed	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs) Rapid Re-Housing Permanent Supportive Housing Operating Costs of Homeless/Aids Patient Programs Day Shelters Rental Housing Assistance Shelter Diversions
	Funding	ESG: \$1
	Description	Homeless services include; shelters, street outreach, program administration, and rapid re-housing. Homeless prevention is subject to approval on a case by case basis and only as funds allow. This project is an LMC activity and City-Wide based on LMI. 24-CFR- 576.102
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The HESG program will serve an estimated 2,425 LMI clients during the 2018 fund year.
	Location Description	The location for assistance is City-Wide and LMC.

	Planned Activities	<p>The City of Evansville is funding (5) categories of ESG: Emergency Shelter, Street Outreach, Rapid Re-Housing, Administration and Homeless Prevention.</p> <p>1. Emergency Shelter - (Total of 6)</p> <p>AFBC Domestic Violence Shelter</p> <p>Evansville Goodwill Family Center</p> <p>House of Bread and Peace -Sheltering the Homeless</p> <p>Ozanam Family Shelter-Emergency Shelter Operations</p> <p>United Caring Services - Day Shelter</p> <p>YWCA Emergency Shelter - Residential Services</p> <p>2. Street Outreach - (Total of 1)</p> <p>Aurora Street Outreach - Housing Support Team</p> <p>3. Rapid Re-Housing - (Total of 1)</p> <p>Aurora Coordinated Entry</p> <p>The cap on homeless services subcategory is based on the 2010 Emergency Shelter Grant expenditure for homeless assistance of \$129,964 and can never be exceeded. There were eight programs which received ESG funds in limitation of the homeless services cap.</p> <p>THIS PROJECT IS AN LMC ACTIVITY, THIS IS CITY-WIDE BASED ON LMI.</p>
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AP-50 Geographic Distribution – 91.220(f) **Update in Progress**

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The corporate limits of Evansville, Indiana is the geographic area where funded activities using Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships Grants (HOME) funds will be used to benefit its residents. All 2018 projects satisfy at least one of three HUD national objectives: Low to moderate Income Benefit, Slum & Blight Removal, or Urgency Need. In the 2018 budget a majority of the activities serve LMI residents.

Direct benefit –Income eligibility is based on the HUD median area income guidelines. A majority of the funded agencies provide services in one of the twenty low-income census tracts listed below. However, the clients of the agencies are not required to live in a low-income census tract to be eligible for services. Program types which provide a direct benefit include: Public Service activities, Community Based Development Organization activities, Direct Homebuyer Assistance, Tenant Based Rental Assistance, Emergency Home Repair, Homeless Services, and Rapid Re-Housing.

Area benefit - Must be located in a target area where at least 51% of the residents are low income. The following census tracts satisfy the 51% residency rule:

CTS: 1,8,10,11,12,13,14,15,17,19,20,21,23,24,25, 26, 31, 32, 33, and 37.02. Listed are the 2017 activities which will provide an area benefit to low-to-moderate income residents: NRSA infrastructure improvement located in CT 17, Code Enforcement sustainability of low income census tracts, DMD disposition and sustainability of City owned properties located in CTS: 11, 12, 13, and 17, DMD Focus Neighborhood Development located in CTS: 11, 12, 17, 25, and 26, and homebuyer and rental projects located in CTS: 11, 14, 17, and 23.

Geographic Distribution

Target Area	Percentage of Funds
FOCUS AREA	
FRONT DOOR PRIDE	
Neighborhood Revitalization Strategy Area	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale for allocating investments geographically is to improve troubled areas within the City of Evansville which lack economic opportunities, jobs, housing, or mixed income areas.

Discussion – Update in Progress – New NRSA

In 2018 the City of Evansville proposes a new Neighborhood Revitalization Strategy Area in census tracts 19, 20, 25, and block group 2 of census tract 21. Within these census tracts lies the heart of three historical districts: Franklin, Lamasco, and Jacobsville. Parallel to the river, running east to west, Franklin St. has considerable historical and cultural significance which is positioned between Wabash and St. Joseph Ave. with notable late nineteenth and early twenty century commercial buildings. The majority of the buildings along Franklin St. into Lamasco districts are places on the national register of historic places as an independent Historic District.

The U.S. Department of Housing and Urban Development (HUD) encourages the establishment of a Neighborhood Revitalization Strategy Area (NRSA) as a means to create communities of opportunity in distressed neighborhoods. The goal of this program is to reinvest in human and economic capital, and economically empower low-income residents as part of an overall community revitalization strategy.

NRSA Advantages & Benefits

- **Public Service Cap Exemption:** Public Services carried out pursuant to the strategy by a Community-Based Development Organization (CBDO) will be exempt from the public service cap.
- **Job Creation/Retention as Low-Moderate Income Area Benefits:** Job creation and retention activities undertaken pursuant to the strategy will be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons who take, or are considered for such jobs.
- **Aggregation of Housing Units:** Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying for low and moderate income national objective criteria, thus providing greater flexibility.

The majority of this area has been a focus of the Jacobsville Redevelopment Area Plan. The Jacobsville neighborhood is located just north of downtown Evansville. Although close to downtown, the neighborhood is separated by Lloyd Expressway, which acts as a physical and perceptual barrier to create a working connection to downtown. These districts are primarily commercial business corridors in nature with clustered commercial uses, but the neighborhoods within the proposed boundary remains highly dense. The approximate area of the proposed boundary is 1,000 acres. The redevelopment plan builds on prior initiative and takes into account ongoing planned developments to create improvements to sidewalk, bike lanes, and roadway designs. Area assets include the Pigeon Creek

Greenway, Helfrich Park, and golf courses.

The boundary chosen as the proposed NRSA is also a part of the Evansville Promise Zone. Promise Zones are specifically defined high poverty urban, rural and tribal areas which are eligible for Federal government investments for job creation, economic activity, education, leveraged private investment, and violent crime reduction. The Evansville Promise zone designation covers a much larger area, but the proposed boundary of the NRSA falls within this designation.

Affordable Housing

AP-55 Affordable Housing – 91.220(g) Update in Progress

Introduction

In 2018, the City allocated \$XXX, XXX of HOME funds and \$XXX, XXX of CDBG funds to continue providing affordable housing to the community. Local CHDOs will develop XX new rental units for very low to low income households, and rehabilitate XX owner-occupied homes, and weatherize an additional XX owner-occupied homes. A total of XX homes will be rehabbed or built for eligible homebuyers. Housing Counseling will be provided to a minimum of XX households and down payment assistance will be available for at least XX new homebuyers. The non-homeless population accounts for XX units plus homeless prevention services provided by Outreach Ministries for a total non-homeless support to X, XXX households.

Bowen National Research (BNR) updated the 2014 market study for the 2018 Annual Action Plan. In the original market study the Public Service Area (PSA) is the city limits of Evansville, Indiana, and is divided into five sub-areas; Central, East, Near-East, North, and West. The Central sub-area represents the urban core, where a majority of the HUD federal awards, CDBG and HOME, are used to improve affordable housing conditions. The full updated market study is available on the City of Evansville website: <http://www.evansville.in.gov/index.aspx?page=275>

BNR describes the Evansville rental market as “tight” with an overall occupancy rate above 97%. A well-balanced rental housing market has occupancy levels between 94% and 96%, while Evansville has an occupancy rate over 97%. This is indicative of a possible housing shortage creating by the following housing problems: rent increases, occupancy of substandard housing, households living in rent overburdened situations, and people moving outside of Evansville. The Central submarket has a 99.7% occupancy rate.

The for-sale housing market had declined in 2014 and 2015 as the result of a diminished supply of affordable homes being available on the market. Despite the decreased volume of homes for sale and declining median home sales price over the past couple years, the for-sale housing market in 2016-2021 is predicted to stabilize. In 2016 the Public Service Area had a total of 577 units listed for sale with a median purchase list price of \$65,900, with average of 152 days on the market. In comparison, the Central Market had the second highest housing inventory on the market with 185 units listed for sale with a median purchase price of \$39,900, and with an average of 147 days on the market. The Central Submarket offers a large number of for-sale affordable homes to low-income households, however a majority of the homes are 40+ years old and require additional costs to repair, update, and maintain which may be difficult for some low income households to afford.

By 2021 the overall PSA could potentially support up to 1,271 new rental units affordable to households

with annual income under \$25,000 (rents below \$625), 566 new rental households affordable to households with annual incomes between \$25,000 and \$49,999 (rents between \$625 and \$1,249), and 164 units affordable to households with annual incomes of \$50,000 and higher.

There is a potential need for for-sale housing of up to 210 units priced less than \$100,000.

Update in Progress

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	206
Special-Needs	50
Total	356

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	5
The Production of New Units	3
Rehab of Existing Units	167
Acquisition of Existing Units	31
Total	206

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion Update in Progress

Locally through the Aurora Housing Support Program, we try to support about 100 homeless households with rapid re-housing funds for rental assistance from both the City of Evansville and the State of Indiana. Twenty-two (22) HOME TBRA vouchers have been set aside for the re-entry population: seventeen (17) TBRA re-entry vouchers from State of Indiana HOME funds and five (5) re-entry vouchers from the City of Evansville HOME funds. Through coordinated access and coordinated assessment, we have a general goal to do intake of 1,000 clients with a housing plan. Partnering with Community One and South Western Indiana Regional Council on Aging (SWIRCA), we coordinate resources for the disabled and elderly with special needs.

AP-60 Public Housing – 91.220(h) Update in Progress

Introduction

The City of Evansville, Department of Metropolitan Development is responsible for the administration and management of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership Grant. The Evansville Housing Authority (EHA) receives CDBG and HOME grant funds to encourage public housing residents to participate in the Youth Build Program and homeownership.

Actions planned during the next year to address the needs to public housing

An initiative of the Department of Housing and Urban Development or HUD RAD provides new, stable means of funding for public housing renovations and improvements. Under RAD, selected public housing authorities, including EHA, will be able to maintain and improve properties regardless of Congressional funding. RAD is a voluntary, limited program; fewer than 225,000 public housing units around the country will be selected. EHA is proud to have been chosen as one of the demonstration sites. This is an incredible opportunity for our city and our residents. The program is still in its early stages, and there are many things that have to be accomplished legally before any renovations or improvements can be completed. We anticipate that those will begin in 2015 and continue through 2018 to fully convert all 888 units of public housing to RAD. Most needed repairs and upgrades are likely to be small, and we expect many, if not most, of our current residents will remain in their current homes. For those units requiring more extensive work, we will handle the entire relocation process for the residents: packing, moving, and unpacking as they are housed in other units. RAD addresses the underfunded and shrinking public housing stock in the nation by helping public housing agencies (PHAs)—and owners of HUD-assisted housing—convert to long-term Section 8 contracts. This allows PHAs and owners to better leverage private debt and equity to make necessary improvements, providing an opportunity to invest billions into properties at risk of being lost from the nation's affordable inventory. By drawing on an established industry of lenders, owners, and stakeholders, RAD allows PHAs and owners of HUD-assisted housing to preserve and improve affordable housing units, while also placing these properties on a more stable long-term funding platform.

In 2017 using HOME funds, two living units will be rehabbed to provide permanent supportive housing for 50% AMI residents using workers from the Youth Build program, providing disadvantaged youth the opportunity to earn income and obtain solid work experience.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self Sufficiency Program (F.S.S.) through the Evansville Housing Authority (EHA) will continue to work in collaboration with HOPE of Evansville to provide pre-purchase counseling and HOME funds for down payment assistance to eligible participants to purchase homes. EHA has established Resident

Councils for most of their developments, including a council to represent their scattered sites. The purpose of each Resident Council is to provide activities for their respective residents, increase awareness of issues for residents, serve as a liaison between the residents and EHA management, and motivate residents towards self-sufficiency. During the 2017 plan year, EHA will continue to work to strengthen the councils as well as re-establish councils in developments where councils have become defunct. A new Executive Director was brought into the Evansville Housing Authority in 2012. Rick Moore, who is engaged with the community and brought over 25 years of leadership in low income housing and management is the new Executive Director. The EHA reports that on any given day in 2017 there was a waiting list of roughly 2,000 persons in the Evansville area for units owned and/or managed by the EHA and over 119 households who have Section 8 vouchers approved, waiting for approved dwelling units to occupy. The EHA established Advantix, a 501 C3 subsidiary with its own board of directors to foster the rehabilitation and adaptive reuse of some housing units owned but unused.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Evansville Housing Authority is not designated as troubled.

Discussion

Advantix, Inc. is a HOME developer who rehabs rental and homebuyer projects, using labor from Youth Build participants. Advantix, Inc. plans to rehab two homebuyer units, and construct one homebuyer unit.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction Update in Progress

Our priority is to try to house the homeless as soon as first contact. The Aurora street outreach team (SOT) is a street outreach program with a housing goal emphasis. The Aurora Coordinated Entry Assessment Team (CEAT) is new. The coordinated entry system is a critical tool to helping homeless become permanently housed and to be smart matched with better placement so they are less likely to lose their housing. The biggest gap is the homeless who fall in-between being eligible for rapid rehousing and permanent supportive housing. The landlord registry will be a useful tool in helping to match up homeless clients and landlords. Per HUD requirements, we have ESG manuals for all funded programs.

Our biggest goals in 2018 are to implement coordinated entry and improve data quality across the entire homeless system. We are using a coordinated assessment tool from OrgCode Consultants. We are still moving toward Aurora being the centralized point of access. Aurora CEAT will be responsible for most of the intakes. For the most part, the local homeless agencies collaborate very well together, and we have been a model of collaboration for other communities. Our coordinated access project is in phase 3 with outreach to the shelters. While our 2017 goals are identical to 2016, we have made a lot of progress toward these goals, but these goals take several years to fully implement.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2017, we continue the goals established by the 2012 charrette to update our plan to end homelessness: **Coordinated Entry**

- Provide a common process for assessing a household's need and identifying the best housing intervention
- Help people move through the system faster
- Sends households to intervention best fit from the start

Addressing the emergency shelter and transitional housing needs of homeless persons

The Balance of State of Indiana emphasizes shorter stays in shelter and phasing out transitional housing except for domestic violence and substance abuse. Three of our local successful transitional housing programs were chosen to be cut by IHCD in our Continuum of Care application and our street outreach team that was doing coordinated entry was also cut in FY2015 Tier 2. We will be seeking a variety of creative solutions and new funding collectively as the entire homeless system under the authority of the City-County Commission on Homelessness. We will be seeking to move people out of shelters faster by a

combination of rapid re-housing, working with landlords as part of the landlord registry, and prioritizing homeless with Evansville Housing Authority, and permanent supportive housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

From the goals established by the 2012 charrette to update our plan to end homelessness:

Access to Permanent Housing

- Work with EHA to increase partnerships, access, funding, and opportunities to create PSH units.
- Identify goal # of PSH units and determine how current resources and providers can support this goal.
- Increase access to and quality of market rate property.
- Analyze housing stock to understand extent of need for subsidies or rehab.
- Explore funding opportunities and the implementation of new programs, including a coordinated resource pool.
- Help households access and transition into housing.
- Build provider capacity to serve high barrier households in permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless Prevention

- Pool community resources for homeless prevention.
- Educate landlords and EHA about the resources available and who is eligible.
- Target imminently at-risk households with a housing tool and through geographic targeting.
- Work closely with the Re-entry Network to link individuals to housing.

Healthcare

- Create and strengthen partnerships with physicians, VA, and dentists – create champions and improve access to services.
- Reduce barriers to accessing healthcare and develop an integrated approach to physical and behavioral care.
- Provide assertive community treatment staff.
- Provide permanent supportive housing for the medically vulnerable and streamline the process.
- Create a jail diversion program for substance abuse.
- Create cross-system strategies for supportive housing services.
- Understand how healthcare reform will affect clients and respond.

Re-Entry

- Increase access to housing, including public housing.
- Work with prisons and jails to assess and support social connections and mental health prior to release.

Homeless Children and Youth

- Build a diverse, coordinated network of providers and resources.
- Data, planning and outreach efforts.
- Programming: across the spectrum from birth to age 23.
- Implementation.

Components of a System-wide Approach

- Entry into the system – assessment, intake, etc.. Requirements of the system – eligibility, program compliance services of the system – meals, housing, case management, etc.. Interactions in the system – word of mouth between clients, cooperation and partnerships between agencies, relationships between staff. Outcomes of the system – are clients better off, how so, how many, etc.. HUD and Systems HUD is looking for: Reductions in length of stay, homeless recidivism, total number of homeless people, number of people who become homeless. Thoroughness in reaching the homeless increases in jobs and income. Quality and comprehensiveness of Plan to End Homelessness, including quantifiable performance measures, timelines, funding sources, and entities responsible for implementation. An effective and public methodology for prioritizing funding. Other factors such as leveraging and coordination.

Discussion

Homeless priorities further developed from the charrette, Indiana Balance of State Continuum of Care Board, and City-County Commissioners on Homelessness continue to implement in 2017 are as follows:

The City-County Commission on Homelessness (COH), which represents public officials including the Mayor and County Commissioners, have two co-directors that will continue to lead in 2017: Timothy Weir of Accuride, and Kimron Reising of Zion United Church of Christ. In 2017, the Homeless Services Council of Southwest Indiana (HSCSWI) which is the regional planning council under the Indiana Balance of State Continuum of Care, has been writing policies and procedures, with an overhaul of functions.

COH established four priorities: Data Priority, Board Relationships, Re-Entry Network, and Public Awareness Campaign. The Data Priority has several established priorities which involve DMD, State of Indiana (IHCD), USI, and the community. The data priorities include: State of Indiana asset mapping process, Indiana Balance of State Continuum of Care, United Way Indiana ALICE poverty study, EVSC homeless students data, Permanent Supportive Housing Data, related homeless services such as food banks, Homeless Medical Respite, Re-entry, etc.

Vanderburgh Homeless Connect, an annual event sponsored by COH will be led by Vectren with help from DMD. Plans will be for 1,000 guests who are homeless or near homeless to provide the availability of a 100 different direct free services, while organizing over 500 volunteers, for an all-day service event.

Deaconess and United Caring Services continue to have great access to medical respite. Women are now served while the pilot only served men. Deaconess documented significant savings for themselves, and the homeless were able to have a place to recover upon being released from the hospital.

Coordinated entry, which replaces coordinated access, will continue to be the highest priority for the homeless system. Coordinated entry is required by HUD, and we are ahead of the curve. As more critical people are strategically placed in permanent supportive housing, and therefore less likely to be able to move into other housing options, more permanent supportive housing is needed. The rental registry, a joint project of Building Commission and DMD, will play a more vital role in smart matching of homeless clients with housing opportunities. We will start phase 3 which includes entry to the shelters, along with prevention and diversion away from the shelters.

DMD is participating in a statewide homeless data initiative to help agencies who serve the homeless and near homeless to be found and better served in real time. This involves government, shelters, prevention, diversion, insurance, jails, health, etc.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The 2015-2019 Analysis of Impediments to Fair Housing Choice identified fourteen (14) Actions, with five-year bench marks to address fair housing in Evansville. In 2018 the following bench marks will be addressed:

1. ACTION: Invest more funds in weatherization programs for low income homeowners. GOAL: 5% of the units affordable to households below 50% AMI have been weatherized.
2. ACTION: Provide incentives to landlords of affordable housing units to weatherize their buildings. GOAL: Incentive program is established. 5 private landlords participate each year.
3. ACTION: Encourage CHDOs to focus development on extremely low income affordability. GOAL: At least 20% of the units developed by CHDOs are from households under 30% AMI.
4. ACTION: Ensure new subsidized housing meets Americans with Disabilities Act (ADA) standards and can be modified for aging in place. GOAL: 100% of new subsidized units meet ADA standards and are able to be modified to accommodate aging and disabilities.
5. ACTION: Engage in intensive information to affirmatively furthering fair housing. Use social media and traditional media to reach large part of the population. GOAL: A media campaign/plan has been designed and funded. Next is an AI survey improvement of 20% in number of participants who know how to report discrimination.
6. Establish a local policy that a minimum of 10% of new housing developed downtown will be affordable to low income households.
7. Increase Evansville Housing Authority's ability to accommodate larger families through purchase of scattered site homes with 4 or more bedrooms or reservation of Housing Choice Voucher for large families who would qualify for public housing, but large enough accommodations are not available.
8. ACTION: CDCs and CHDOs should partner with financial institutions to offer financial literacy programs to persons with low incomes and low rates of homeownership. GOAL: At least one financial literacy program is held in each low income ZIP Code per quarter.
9. ACTION: Work with financial institutions to provide programs to escrow utility costs into mortgage payments for homeowners below 80% of the AMI. GOAL: At least 1 additional financial institution offers a utility escrow program.
11. ACTION: Engage Vectren to ensure the emergency utility assistance program funds are reaching

those who most need the funds. GOAL: Upper level management meeting has occurred between DMD and Vectren regarding selection criteria and process. This is also a goal of prevention and diversion of coordinated entry.

12. ACTION: Convene an annual roundtable discussion with partners regarding progress on affirmatively further fair housing. GOAL: Roundtable discussion held and report for HUD is generated from discussion.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment : Update in Progress

In 2018 the City will address twelve (12) of the fourteen (14) Actions identified as follows:

1. The Community Action Program of Evansville (CAPE) operates a Weatherization program funded through the U.S Department of Energy. In 2017, the City allocated a \$35,000 Community Development Block Grant (CDBG) to install replacement windows in a minimum of 100 low income households.
2. The City will contact the local utility company, Vectren, and discuss the available incentives to landlords weatherizing their buildings. Other organizations which impact landlords and the Evansville Housing Authority will be contacted to discuss weatherization incentives.
3. The City CHDOs; the Community Action Program of Evansville, ECHO Housing Corporation, HOPE of Evansville, Inc., and Memorial CDC should apply for Low-Income Housing Tax Credits (LIHTC) through the Indiana Housing Community Development Authority (IHCDA). All CHDOs listed have requested 2018 HOME Investment Partnerships Funds for low income homebuyer and rental housing projects. Housing projects receiving approval from the state of Indiana typically fund requests that serve the extremely low income.
4. The City will comply with the Section 504: Disability Right in HUD Programs.
5. The City will continue its efforts to affirmatively further fair housing, searching for the best methods of notification. DMD has developed an updated Citizens Participation Plan reaching out to more community partners who have agreed to assist with outreach.
6. DMD will report on the number of literacy programs held in low income zip code areas.
7. One financial institution offers utility escrow and has been contacted by DMD to learn the operations of the program. DMD will continue to contact financial institutions to discuss potential utility escrow accounts.
8. DMD will organize a meeting between DMD and Vectren to discuss the emergency utility assistance

program and encourage outreach to those needing services.

9. DMD will convene annually with the AI workgroup to discuss progress on affirmatively furthering housing. This information is obtained from the workgroup members and reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

Discussion:

The City will continue to actively work with citizens, the Human Relations Commission, community stakeholders, and housing organizations to address the barriers to affordable housing. The findings identified in the Analysis of Impediments to Fair Housing Choice and the recommended resolutions will be implemented over the next five years.

AP-85 Other Actions – 91.220(k)

Introduction: **Update in Progress**

The City of Evansville, Indiana is in the process of shifting the fund year from January 1st through December 31st to July 1st through June 30th. The advantages of the shift include; (1) Evansville's fiscal year alignment is closer to the U.S. Department of Housing and Urban Development's grant release process, which typically occurs in the month of August, (2) approved organizations receiving allocations have a longer expenditure timeline, 8 months compared to 1 month, for program execution.

The fund year shift has changed the grant proposal acceptance timeline. Organizations which attended grant training in July may submit proposals in the month of August. The Citizen's Advisory Committee reviews and recommends CDBG Public Service and ESG funding to the Mayor in January of the following year. The Mayor reviews and recommends funding to the Evansville Common Council for all CDBG, ESG, and HOME proposals. The Common Council will review and recommend funding when the U.S. Department of Housing and Urban Development notifies the City of grant amounts.

- **Community Development Block Grant Funds (CDBG):** Public Service projects will receive an increase equal to their prior year allocation, not exceeding the 15 % Public Service cap. Public Service projects will be decreased by the percent difference between the prior year public service cap and the current year public service cap.
- **HOME Investment Partnerships Grant (HOME):** HOME funds are available to shovel ready projects only. Excess HOME funds are typically used for administrative expenses. A decrease would reduce the administrative expenses.
- **Emergency Solutions Grant (ESG):** ESG funds are estimated at a funding level of \$200,000. If more than \$200,000 is received, then up to 7.5% is allocated to administration for coordinated entry. Any remaining funds default to rapid re-housing.

Actions planned to address obstacles to meeting underserved needs

The reduction in available federal grants to administer programs is the major concern for providing needed services to the community. Most organizations who apply for CDBG, ESG, and HOME grants are also applying for program funds elsewhere to sustain services; United Way, State and other grants, fund raising, and dues, etc. The CDBG fund does not require any match dollars from the applicants, although most agencies are not funded at 100% of their grant request. Emergency Solutions Grants require a 2:1 match, while HOME Investment Partnerships Grants require a match of 12.5% of the total project cost.

Another concern is the lack of capacity to satisfy the grant regulations to remain in compliance. As a result of the reduction in funding, agencies may cut staff jeopardizing capacity. The City continues to monitor organizations and provide technical assistance when personnel changes occur.

In 2018 the City of Evansville will address the homeless, housing, community development, special

needs, economic development, and administrative goals by reducing the gap to meeting the underserved needs:

Community Development Block Grant Funds in the amount of \$X, XXX, XXX will address the following:

- Assist Aurora's outreach team working with the homeless and discharge planning
- Provide emergency rehab
- Provide housing counseling assisting with foreclosure prevention and home purchases, including down payment assistance
- Reduce utility costs through a weatherization program
- Assist with the maintenance and transfer of City-owned lots to non-profits
- Provide fair housing education and services
- Provide public services; childcare, youth services, and nutritional services
- Remove slum and blight
- Improve community facilities; parks, sidewalks, etc.
- Develop a new Neighborhood Revitalization Strategy Area (NRSA) in the Jacobsville Neighborhood
- Assist organizations to continue services to special needs clients, emergency daycare, substance abuse counseling, crisis intervention, services to the elderly, and visually impaired
- Improve job creation and retention through job training programs and transportation services to work
- Provide administrative funding to carry out planning and marketing of programs

Emergency Solutions Grant Funds in the amount of \$XXX, XXX will address the following:

- Assist Aurora with rapid re-housing and decreasing chronic homelessness
- Assist Evansville Goodwill, House of Bread & Peace, and Ozanam Family Shelter decreasing homeless for head-of-households with children
- Assist United Caring Shelter, Aurora, and ECHO with outreach and triage for housing and services

HOME Investment Partnerships Grant Funds in the amount of \$XXX, XXX will address the following:

- Increase rental housing for elderly and disabled
- Owner-Occupied Rehab
- Increase owner-occupied housing
- Provide down payment assistance to low-moderate income homebuyers
- Provide CHDO Operating funds
- Provide administrative funding for HOME Rental Training

Actions planned to foster and maintain affordable housing: Updates in Progress

Promise Zone Designation: Evansville, Indiana received one of the final Promise Zone Designations in 2016. ECHO Housing is the lead organization and the Department of Metropolitan Development is the lead partner. ECHO and DMD collaborate with community partners on six strategic goals: increase jobs, expand economic opportunities, improve educational opportunities, reduce violent crime, promote health and access to health care, and provide access to quality affordable housing.

The Land Bank of Evansville: Received \$1M of non-federal funds in 2017 from City Council to continue with the acquisition and demolition of blighted properties. To date, xx structures have been demolished and will be sold or transferred to interested parties for affordable housing, side-yards for adjacent neighbors, and green space.

Blight Elimination Program: Continues to use two Blight Elimination allocations from the Indiana Housing Community Development Authority (IHCDA) to demolish uninhabitable houses. The vacant parcels, depending on the lot size, will be utilized by the Evansville Brownfields Corporation and non-profit partners to create affordable housing, side-yards for adjacent neighbors, and green space. To-date, 128 structures have been demolished.

In 2017, the Indiana Housing Community Development Authority (IHCDA) awarded Rental Housing Tax Credits (RHTC) to two projects in Evansville, Indiana. ECHO Housing will develop Garvin Lofts, 27 rental units, with \$100,000 HOME funds, \$512,021 in RHTCs, and \$810,000 in Indiana Housing Trust funds. The second project, Carpenter Court Apartments to be developed by Pioneer Development Services, was awarded \$709,407 in RHTCs to create 45 rental units.

Habitat for Humanity acquires buildable lots to develop affordable housing where some eligible clients receive pre-purchase counseling and apply for down payment assistance through HOPE of Evansville, Inc.. Community One, a Christian non-profit, addresses housing restoration and community development needs in Evansville, Indiana through volunteer-based rehabilitation of vacant, yet savable housing. Once completed the homes are sold at an affordable price to families or individuals.

On July 24, 2017 City Council approved a \$17 million bond for the \$23 million apartment project to be built by Chicago-based Vermilion Development. Silver Birch apartments will be a three-story, 119 unit senior housing complex near Governor and Canal streets, at the site of the old Erie Homes.

Several local banks partner with local non-profits providing financial literacy classes to clients. Old National Bank, German American Bank, and First Security Bank apply for Housing Opportunity Program (HOP) funds through the Federal Home Loan Bank to provide down payment assistance to eligible homebuyers. Most clients work with HOPE of Evansville to coordinate down payment assistance (DPA) between the bank HOP funds and the DPA funds allocated by the City.

In 2018, allocations awarded to CHDOs, developers, and subrecipients will assist in the development of 532 housing opportunities through new construction rental, homebuyer new construction and rehab, emergency home repair, down payment assistance, disposition, fair housing, and housing counseling.

See AP-20 Annual Goals and Objective, and AP-35 Projects for more details.

Actions planned to reduce lead-based paint hazards **Updates in Progress**

The Department of Metropolitan Development complies with the appropriate lead-based paint requirements mandated by the U.S. Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA). Homes built prior to 1978 are tested by a HUD/EPA certified lead inspector or supervisor to correct housing repairs without endangering the occupant(s). The City of Evansville's Community Development Inspector is a HUD certified lead inspector and oversees the scope of work on all funded housing projects including homebuyer, owner-occupied rehab, rental rehab, and the emergency home repair program.

Actions planned to reduce the number of poverty-level families

Evansville Christian Life Center is the lead agency for local anti-poverty strategies. They have programs including Bridges out of Poverty and GAIN, which actively move people out of poverty, and moving them off the need for assistance. Bridges out of Poverty is a program which works with businesses and agencies who serve poverty-level families, and encourages them to adopt and implement policies to better serve the poor, and help them toward independence. The Results group actively campaigns for temporary assistance to help poverty-level families get back on their feet. The 30 Days of Poverty is a month long campaign at the community level to help those in poverty. Their website is www.30daysofpoverty.com.

These anti-poverty programs are interwoven and are a collaboration of the entire community. While Evansville Christian Life Center is the lead agency, hundreds of churches and community organizations participate locally. The local anti-poverty think tank is community driven and will expand on our current anti-poverty strategies.

Actions planned to develop institutional structure

Through City Municipal Code Section 2.50.020, DMD is responsible for the administration and management of federal funds awarded by the U.S. Department of Housing and Urban Development. The actions planned to develop institutional structure for Evansville are addressed in the Analysis of Impediments to Fair Housing Choice annual benchmark goals, the updated Market Study, Citizens' participation in the community, and housing development survey submitted with the 2015-2019 Consolidated Plan.

The City through DMD partners with local agencies; Area Plan Commission, Metropolitan Planning Organization, Human Relations Commission, and the Metropolitan Evansville Transportation System to discuss community needs funded through other resources. While DMD is implementing the 2015-2019

Consolidated Plan the MPO and APC offices are updating annual plans and implementing the SEAC Plan. The SEAC Plan includes goals, objectives, and recommendations to achieve the regional vision related to transportation, infrastructure development, housing and neighborhood development, and workforce and economic development. More information is available on the SEAC Plan at the following link: <http://www.evansvillempo.com/SEAC.html>.

Evansville plans to continue to partner with City Council to allocate funding for necessary areas in need in our community. We have local banks who are able to provide community development funds, 2 major hospitals who are also able to provide community development funding and community partners to address housing and economic needs in the community.

Actions planned to enhance coordination between public and private housing and social service agencies **Updates in Progress**

HUD requires the Participating Jurisdiction, Evansville, coordinate housing efforts with the local public housing authority (Evansville Housing Authority). The EHA director, Rick Moore, oversees the Indiana Balance of State Continuum of Care Board of Directors. The IHCD is accountable to the Board of Directors. Therefore, local homeless service agencies are able to better assist the homeless population. In addition, Advantix Inc., a subsidiary of the EHA, is a local CBDO who receives CDBG funds to operate a YouthBuild Program with HOME funds to create affordable housing.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process. In addition, the Blight Elimination Program provides opportunities for other community partners; Habitat, Community One, ECHO Housing and Memorial CDC to develop affordable housing.

Social Service agencies are notified of grant opportunities through public notifications in local newspapers, email and telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex; Monday thru Friday, 8:00 AM to 5:00 PM or by appointment.

Discussion:

The City of Evansville will continue to work with community partners to fulfill the goals identified in the 2015-2019 Consolidated Plan by implementing the projects listed in the 2018 Annual Action Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1, 2, 4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I) (1) **Updates in Progress**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income which is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 90.00% |

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I) (2) **Updates in Progress**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Other forms of investment used by City partners include: Local grant funds available through the

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City of Evansville Endowment Fund and the Affordable Housing Fund. Non-profits often acquire buildable housing lots at minimal costs through the Evansville Brownfields Corporation (EBC) and the Evansville Landbank purchased through the Vanderburgh County Commissioners' Office

2. A description of the guidelines which will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Evansville, Indiana uses the **Recapture Option** to collect the HOME investment from net proceeds during the homebuyer's affordability period. The City's full Recapture Plan was provided to HUD in 2015 and is available on the City of Evansville website:

<http://www.vanderburghgov.org/index.aspx?page=275>

Recapture Provision – When the real estate is sold below fair market value; the difference between the fair market value and the purchase price plus reasonable closing costs is considered the direct subsidy to the homebuyer(s). **Periods of affordability**- The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. *Listed below is the Affordability Period Table.*

Net Proceeds - Is the difference between the sales price and the primary mortgage balance plus reasonable closing costs. The City will recapture the mortgage balance in the affordability term, and prior to the homebuyer receiving any net proceeds. If no net proceeds then repayment of the mortgage is not required. *Net Proceeds: SALES PRICE – PRIMARY MORTGAGE BALANCE + CLOSING COSTS = NET PROCEEDS*

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds 24 CFR 92.254(a)(4) are as follows:

The Resale Option is only used when the following conditions occur: (1) The homebuyer does not need a direct subsidy to purchase the home developed with a HOME funds. (2) The homebuyer direct subsidy is a grant. (3)The homebuyer unit cannot be sold within nine months after completion, and is converted to a rental unit. (4)All HOME-funded rental projects are subject to resale provisions as indicated in 24 CFR 92.252: HOME-assisted rental unit transferred or sold during the affordability period will be sold with a transfer of the Deed Retention and Promissory Note, continuing the affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that

will be used under 24 CFR 92.206(b), are as follows:

The City of Evansville, Indiana, by and through its Department of Metropolitan Development will utilize Part 92 of 24 CFR, Section 206 (b) Refinancing Costs when underwriting HOME Investment Partnerships Program requests for affordable housing projects. A description of eligible expenses follows: (1) For single-family (1-4 family) owner-occupied housing when loaning HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing cost to the borrower and makes the housing more affordable. (2) For multifamily projects, when loaning HOME funds to rehabilitate the units if refinancing generates a reasonable cash flow, cash reserves for repairs, where the developer can maintain the units at the HOME low rent/high rent limits. (3) DMD would review the management practices of the developer as part of the underwriting process to determine if the long-term needs of the project can be met and that the feasibility of serving the target population over an extended affordability period can be satisfied. (4) The new investment being made will maintain the current affordable units, create additional affordable units, or both. (5) specify the required affordability period of 15 years or longer. (6) Specify the investment of HOME funds may be jurisdiction-wide. (7) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program including CDBG. (8) Acquisition costs for unimproved and improved real property. (9) Related soft costs, reasonable and necessary cost associated with refinancing, or the development of new construction or rehabilitation of housing associated with HOME funds; architectural fees, settlement fees, project audit costs, cost to provide affirmative marketing and fair housing information to homeowners and tenants, funding an operating deficit reserve, staff and overhead cost, relocation, etc.

Emergency Solutions Grant (ESG)
Reference 91.220(I) (4)

1. Include written standards for providing ESG assistance (may include as attachment)

The Aurora Coordinated Entry Assessment Team does coordinated entry assessments, and the coordinated entry task force including DMD, will make recommendations for housing placements. The standards of IHCD and Corporation for Supportive Housing are used by the outreach team and task force. We plan to utilize 3 separate assessment tools. Per HUD requirements, DMD created ESG manuals for funded programs pending approval by HUD.

The ESG Rapid Re-housing program staff will work with local outreach teams and homeless shelters to identify eligible persons who might best benefit from the rapid re-housing assistance. Homeless prevention is only allowed on a case by case basis. DMD is the lead for homeless data in 2017 with MOUs with HMIS users.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Since the Continuum of Care is statewide, the Indiana Balance of State will have a mixture of decentralized and centralized. Locally we will start out partially centralized, and continue to move toward a centralized system with Aurora as the central point of contact. We are a pilot program for coordinated entry and will roll out 3 phases of placement into permanent supportive housing, rapid re-housing, and shelters. We are slowly making progress, but it will take several years for full implementation.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A key component in assuring the public service activities which are funded represent the needs and input of the community is the creation of a Citizen Advisory Committee (CAC). All meetings of the CAC and City Council meetings are advertised and open to the public. HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. There is cap for homeless assistance based on the amount received in 2010 for Emergency Shelters Grant. Through a vote through our regional planning council, we voted to have one centralized program for homeless prevention and rapid re-housing.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Commission on Homelessness, which was created into the City Code Chapter 2.115, includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations concerning the plan to end homelessness in Evansville and Vanderburgh County.

5. Describe performance standards for evaluating ESG.

The performance standards were developed by the Indiana Planning Council on the Homeless. They are statewide and are the 11 homeless goals in AP-20.

The Action Plan for 2018 continues to implement the goals of the 2015-2019 Consolidated Plan, and has been carefully aligned with long term strategies. DMD continues to work closely with the Indiana Balance Continuum of Care Board of Directors and community leaders to end homelessness.