



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Evansville, Indiana is pleased to submit to the U.S. Department of Housing and Urban Development (HUD) its 2018 Annual Action Plan, the fourth year of the 2015-2019 Consolidated Plan. Project goals outlined in the plan were determined in 2015 through citizens' participation at eight public meetings where participants discussed community development and housing needs, including the completion of a survey. On April 11, 2018, a public meeting was scheduled at the City-County Municipal Building, 1 NW Martin Luther King Jr. Blvd., 307 Civic Center Complex beginning at 5:00 p.m. to discuss the proposed Action Plan, revised Haynie's Corner Neighborhood Revitalization Area (NRSA), and a proposed NRSA in the Jacobsville Neighborhood.

The Analysis of Impediments to Fair Housing Choice (AI) prepared by the Indiana Association of Community Economic Development (IACED) provided a summary of the existing fair housing conditions in Evansville, with five-year remediation goals. The workgroup will update the AI with proposed actions for 2018.

In 2014 a marketing plan of the Public Service Area(PSA), Evansville IN, was prepared by Bowens' National Research which provided housing data on the existing PSA and five submarkets: Central Area,

Near East, East, North, and West, including three submarkets of the Central Area: Arts District, Downtown District, and Jacobsville District. An update of the marketing plan will be completed April 1, 2018, for the 2018 Action Plan. Through the use of these tools Evansville will be able to carry out reasonable community and housing goals with positive outcomes.

The City of Evansville has added a new priority of diversion for 2018. Client-driven homeless prevention and diversion was officially launched March 15, 2018. This is a new service for Evansville to help us reach our homeless goals. The diversion program is called END, for Evansville Network of Diversion and was created in our efforts to end homelessness. The City of Evansville continues to implement coordinated entry for permanent housing options for the homeless population. We are starting the final phase to include shelters.

The City of Evansville, Indiana is a Federal Entitlement City, eligible to receive direct assistance from the U.S Department of Housing and Urban Development (HUD) to use Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant funds. As a recipient of federal funds, Evansville is required by HUD to produce a Consolidated Plan and Annual Action Plan. The Department of Metropolitan Development is responsible for administering the Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Evansville, Indiana 2015-2019 Consolidated Plan identified community and housing priorities through the results of two public surveys: Analysis of Impediments to Fair Housing Choice, and the Community & Housing Needs Assessment. AP-20 Annual Goals and Objectives lists 34 priority goals, divided into six categories: Homeless (HL1-HL11), Housing (HS1-HS10), Community Development (CD1-CD7), Special Needs (SN1-SN3), Economic Development (ED1-ED3), and Administrative (AM1-AM-2).

Listed below are our goals for allocated funding in 2018. Other goals identified in AP-20 are addressed by other City agencies and organizations not funded through the City's annual allocation process for CDBG, ESG, and HOME grants.

Four Homeless Goals Addressed in FY 2018

Five Homeless Goals: **HL-1** Mental health services, emergency shelters, and homeless facilities (not operating costs). **HL-4** Emergency shelters, case management, coordinated access to housing, homeless facilities (not operating costs), handicapped services, and permanent supportive housing. **HL-5**

Emergency shelters, case management, coordinated access to housing, and homeless facilities (not operating costs). **HL-9** Case management, coordinated access to housing, and day shelters.

Seven Housing Goals Addressed in FY2018

Seven Housing Goals: **HS -1** The rehab and the production of new rental units for special needs, ELI to LMI households, 1-2 bedroom units and 3+ bedroom units. **HS-2** Emergency home repair including Handicap Accessibility. **HS-4** The rehab of owner-occupied units, including emergency home repair. **HS-5** Provide Housing Counseling and Down Payment Assistance. **HS-6** Provide Energy Efficiency Programs. **HS-8** Increasing the supply of available parcels of land for housing development through disposition. **HS-10** Promoting fair housing through education and information.

One Special Needs Goal Addressed in FY-2018

One Special Needs Goal: **SN-3** Programs and facilities for the elderly, persons with disabilities, and persons with special needs.

Three Community Development Goals Addressed in FY2018

Three Community Development Goals: **CD-3** Public services activities involving childcare and youth programs, health services and nutritional services. **CD-4** Removal of slum and blight properties through acquisition and clearance. **CD-5** Improvements to City streets, sidewalks, water/sewer, and flood & drain problems.

One Economic Development Goal Addressed in FY2018

One Economic Development Goal: **ED-1** Activities that create economic opportunities for LMI participants, providing daycare services so parents can work, access to GED tutoring and on-the-job training to increase household income, youth tutoring and mentoring giving hope to at-risk students, and financial literacy programs providing money management skills.

Two Administrative Goals Addressed in FY2018

Two Administrative Goals: AM-1 Program oversight for the administration of Federal, State, and Local programs. **AM-2** Provide planning services for studies, environmental reviews, clearance, and fair housing. Mainly used for HOME administrative activities.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Evansville, Indiana is making progress in accomplishing the priorities listed in the 2015-2019 Consolidated Plan using CDBG, ESG, and HOME funds. CDBG funds are being used to assist public services projects operated by local agencies which include: childcare and youth services, senior services, disability services, and providing needed services to low-to-moderate income persons. Non-public service projects include: emergency home repair, other housing repair, non-profit facility upgrades, infrastructure, and planning studies. Homelessness and Rapid-Re-housing is addressed with ESG funds, and HOME Investment Partnerships Grants provide affordable housing opportunities, both homebuyer and rental, to eligible participants. Slow progress toward full implementation of coordinated entry continues with ESG funds as there are multi-year goals. The Consolidated Annual Performance and Evaluation Report (CAPER) identifies the accomplishments made with federal funds. Through mandatory agency trainings, desk-top, remote and on-site monitoring, along with IDIS reports, Community Development Specialists can evaluate the progress of each subrecipient, allowing issues to be resolved prior to becoming a problem.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

There is a three tier process for allocating public service funds. The Citizens Advisory Committee (CAC), which is comprised of five (5 members), is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor. The Mayor then makes recommendations to the City Council, who has final authority to allocate CDBG, ESG, and HOME funds.

On January 18, 2018, the CAC heard agency presentations from 9:00 AM until 12:00 PM at the Civic Center in Room 307. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question and answer session with CAC members.

On Wednesday January 30, 2018, the CAC made budget recommendations. Agencies only observed this process. The time and location were the same as the January 18, 2018, meeting: from 1:00PM until 4:00PM at the Civic Center in Room 307.

On Wednesday, April 11, 2018 the City of Evansville held a public meeting to encourage public comment regarding the 2018 Annual Action Plan at the Civic Center in Room 307 at 5:00 pm. There were 11 individuals in attendance. A PowerPoint Presentation was given outlining the estimated allocations of CDBG, ESG and HOME funds for the 2018 program year. The current NRSA in the city's Art District created in 2011 was presented. The City is requesting a (1) year extension to this designation. The proposed new NRSA in the area known as Jacobsville was included in the presentation. The proposed area for the Jacobsville NRSA will include census tracts 19, 20, Block Groups 1 and 2 of 21, and 25. The list of proposed improvements to this area was included in the presentation. A question was asked inquiring how a NRSA is created. The response was that census data and market study data is reviewed to determine the areas with the most distress. They are also typically located in a commercial corridor. NRSA's must be approved by HUD. Another question was asked regarding the availability of the draft of the Jacobsville NRSA for the public to view. The response was that a copy of the PowerPoint from this presentation is available on the city website along with the working draft of the proposed Jacobsville NRSA.

To increase citizen participation, the City of Evansville continues to host Traveling City Halls, or "Community Conversations" which normally occur on the last Wednesday of each month. City department heads and the Mayor of Evansville meet in various locations in Evansville. Many topics are discussed, from job creation and job openings, to budget recommendations and drug prevention presentations by the Evansville Police Department. After presentations, the public can speak one-on-one with guest presenters and city representatives.

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Other Public Meetings

On July 18, 2017, the Community Development staff provided mandatory training to subrecipients interested in applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2018 Plan Year. The mandatory training gave agencies the proper training required for Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Grant Funds, and the Emergency Solutions Grant Funds (ESG). Topics addressed at the presentation included: eligible CDBG activities, public service and non-public service projects, national objectives, monthly monitoring, how to complete the on-line applications, and estimated 2018 funding.

All public hearings were held in locations that allow for easy access to individuals with disabilities. The City of Evansville "will take whatever action is appropriate to encourage the participation of all its citizens including minorities and non-English speaking persons, as well as persons with disabilities." Notifications were posted in *Evansville Courier and Press*, *Hospitality and Outreach to Latin Americans (HOLA)*, and *Our Times*.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Below is a summary of comments made at the Annual Action Plan meeting held on April 11, 2018 held in conference room 307, Civic Center Complex. 11 people were in attendance.

A question was asked inquiring how a NRSA is created. The response was that census data and market study data is reviewed to determine the areas with the most distress. They are also typically located in a commercial corridor. NRSA's must be approved by HUD.

Another question was asked regarding the availability of the draft of the Jacobsville NRSA for the public to view. The response was that a copy of the PowerPoint from this presentation is available on the city website along with the working draft of the proposed Jacobsville NRSA.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted. None were excluded.

7. Summary

The City of Evansville continues to work closely with its neighborhood associations to foster the well-being of all residents in the area. There are 4 unique ways in which the City continues to cultivate this relationship: Community Development staff contact at regular Neighborhood Association Meetings, Regional Neighborhood Network Conference (RNNC), United Neighborhoods of Evansville (UNOE) organization and Focus Council.

Neighborhood Association Meetings - Community Development Staff attend regular neighborhood association meetings throughout the year to engage with the residents. Meetings conducted by the neighborhood associations involve discussions regarding code enforcement, crime statistics, and upcoming community events. Staff listens to concerns and reports concerns to the appropriate City personnel, following back up with the neighborhood associations if necessary.

RNNC-The Regional Neighborhood Network Conference is a three day event held annually by one of 24 Midwestern cities. It's a place where community leaders, volunteers, corporations, local government agencies, and businesses gather to exchange information with one another in order to gain valuable ideas to take back and help improve or transform their own communities. The RNNC features a wide variety of workshops about state of the art approaches to neighborhood improvement, led by experts in urban and neighborhood development. In 2018, neighborhood residents of low-mod census tracts will be traveling to the Dayton, Ohio conference, October 4-6.

UNOE-United Neighborhoods of Evansville is a non-profit organization established under this name since 2000 and is made up of autonomous organized neighborhoods with the purpose of working together to preserve, enhance, and promote Evansville Neighborhoods. UNOE's focus is on building upon the assets of each neighborhood in order to improve the quality of life for every citizen of Evansville. UNOE's goal is to educate and empower the citizenry to determine their destiny by working in concert with the social and political entities within the greater community to achieve the type of neighborhood environment necessary for quality living. UNOE holds regular monthly meetings to inform and educate its neighborhood association members on a variety of topics and issues. A DMD Community Development Specialist also attends the UNOE Board meetings in a liaison role to receive and provide information where required.

Focus Council-Focus Council is a group of approximately 11 neighborhood associations within the City's low-mod census tracts having the highest rates of poverty. This group meets monthly in the Department of Metropolitan Development office to discuss neighborhood concerns, issues, suggestions, and to give positive feedback. The purpose of the meetings is to provide an outlet for these neighborhood associations to express their needs and wants and for the City to provide them with ethical, favorable, and fiscally responsible answers and solutions.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		EVANSVILLE	Department of Metropolitan Development
HOME Administrator		EVANSVILLE	Department of Metropolitan Development
ESG Administrator		EVANSVILLE	Department of Metropolitan Development

Table 1 – Responsible Agencies

Narrative (optional)

The Department of Metropolitan Development (DMD) was created under Evansville, Indiana Municipal Code: 3.30.126 to become the responsible city department for planning and implementing the use of federal funds available through the U.S. Department of Housing and Urban Development (HUD). To ensure compliance with federal regulations and policies, DMD will promote the establishment of programs which focus on at least one of three national objectives: Benefit Low-Moderate Income Persons whose incomes are no more than 80% area median income, inclusive of area benefit, limited clientele, housing, and employment; The Prevention and Elimination of Slums and Blight, inclusive of acquisition, clearance, relocation, historic preservation, and rehabilitation; and Meeting Urgent Needs which pose a serious threat to the health and welfare of the community.

Through the yearly budget process all public service and non-public service local agencies are provided the opportunity through public notification to submit grant applications for annual funding. CD staff provides technical assistance to inquiring agencies, to ensure all grant requests comply with one of the three national objectives, and the applicants' budget proposals are complete, including non-grant funds.

DMD encourages funded agencies as well as other interested parties, including, but not limited to: banks, not-for-profits, health facilities, and social and fair housing agencies which focus on services to children, the elderly, and persons with disabilities to collaborate on specific projects.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Evansville consulted with several organizations during the 2015-2019 Consolidated Planning process which includes community organizations, homeless organizations, Community Housing Development Organizations, Community Based Development Organizations, and Neighborhood Organizations to obtain information for the 2015-2019 Analysis of Impediments to Fair Housing Choice and the Market Study. During advertised public meetings, routine public meetings, and neighborhood association meetings the public was asked to comment on the Community Development and Housing Needs Survey. Through Citizens' Participation the City utilized the information obtained to establish goals for the next five years.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

For homelessness, Rick Moore, Director of the Evansville Housing Authority (EHA) participates on the statewide Indiana Balance of State Continuum of Care Steering Board. EHA is a member of the Homeless Services Council of Southwest Indiana (HSCSI) and a participant in the City-County Commission on Homelessness.

We developed a local Homeless Partners Database which is targeted toward the near homeless. We met with IHCD on March 7, 2018, and are approved to pilot an expansion of HMIS for prevention and diversion clients. We will be using a Services-Only HMIS for agencies who are not shelters. Aurora and Ozanam will initiate the pilot in 2018.

In addition, the City-County Commission on Homelessness which meets monthly includes the following membership authorized jointly by local ordinances: Evansville Municipal Code Chapter 2.115 and Vanderburgh County Code Chapter 2.69. For 2018, Dr. Matt Hanka of the University of Southern Indiana is the Administrator. The membership includes the following:

- The Mayor of the City of Evansville
- A County Commissioner selected by the Vanderburgh County Board of Commissioners
- A City Council representative selected by the Evansville City Council
- A County Council representative selected by the Vanderburgh County Council
- A person appointed by HSCSI
- The Director of the Department of Family and Children
- A member of the Evansville-Vanderburgh School Corporation Board of Directors
- A member appointed by the governing body of WorkOne, the local employment office

- A previously homeless person appointed by the Vanderburgh County Board of Commissioners
- A Vanderburgh County landlord appointed by the Mayor of the City of Evansville
- The Director of the Evansville Housing Authority
- A credit counselor appointed by the Board of Commissioners of Vanderburgh County
- The Director of the Southwestern Mental Health Center, Inc.
- The Director of the Department of Metropolitan Development
- A vocational rehabilitation professional appointed by the Mayor of the City of Evansville
- The Director of Human Relations Commission of Evansville-Vanderburgh County

We are anticipating expanding the Commission to 25 members to include more diversity.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Evansville attended HUD's ESG Coordination Meeting for Indiana ESG Grantees on April 30, 2018. The City of Evansville fully complies and coordinates with the Indiana Balance of State Continuum of Care. The City of Evansville, State of Indiana, and Indiana Housing Community Development Authority (IHCD) follow the leadership of the Indiana Balance of State Continuum of Care Board of Directors regarding homelessness. The Continuum of Care is divided into multiple regions, and our local region is Region 12. The Homeless Services Council of Southwest Indiana is also the Region 12 planning council under the umbrella of the Indiana Balance of State Continuum of Care (CoC). The 11 homeless goals established in the Action Plan were created by our CoC leadership. We work in an ongoing, continuous relationship with our CoC.

We will continue to implement coordinated entry in conjunction with our CoC. ECHO Health Care will partner Aurora with health assessments for coordinated entry. Any time we propose to deviate from policy established for coordinated entry by our CoC, we have to seek approval which is then reviewed by the Indiana Balance of State Continuum of Care Board of Directors. Locally, we have a Coordinated Entry Policy in place for 2018.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

We have adopted the eleven homeless goals and performance standards established by our CoC. Homeless Management Information System (HMIS) is provided by the State of Indiana through Indiana Housing & Community Development Authority (IHCD) for our CoC, and as HUD requires more to be documented from HMIS, we have to seek authorization from IHCD for any data from HMIS. A

Homeless Partners Database which will be a Services-Only HMIS will address the near-homeless.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ALBION FELLOWS BACON CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Albion Fellows Bacon Center is a non-profit which provides services to victims of domestic violence and sexual abuse.
2	Agency/Group/Organization	Aurora, Inc.
	Agency/Group/Organization Type	Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Aurora is our central point of contact for homeless services, and provides advocacy, homeless outreach, rapid re-housing, and case management.
3	Agency/Group/Organization	ECHO HOUSING CORP
	Agency/Group/Organization Type	Housing Service-Fair Housing CHDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing Corporation provides many needs to the community including neighborhood revitalization, permanent supportive housing, affordable housing, and veteran services.
4	Agency/Group/Organization	EVANSVILLE GOODWILL INDUSTRIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Goodwill Family Center converted from a family transitional housing program to emergency shelter in 2017. We no longer fund transitional housing. They are an active participant of the Homeless Services Council of Southwest Indiana which is also our regional planning council for Region 12.
5	Agency/Group/Organization	Evansville Rescue Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Evansville Rescue Mission provides homeless services and a men's shelter.
6	Agency/Group/Organization	HOUSE OF BREAD AND PEACE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	House of Bread and Peace is an emergency shelter for families and single women, plus provides re-entry for women coming out of prison.
7	Agency/Group/Organization	ADVANTIX INC
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Advantix, Inc. develops and provides affordable rental and homebuyer housing to very-low income households. The organization is part of the original Analysis of Impediments to Fair Housing Workgroup working with other organizations promoting fair housing.
8	Agency/Group/Organization	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)
	Agency/Group/Organization Type	CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Action Program of Evansville, Inc. (CAPE) is one of four City Community Housing Development Corporations which provide an array of Housing Services to the community: Down Payment Assistance, Owner-Occupied Rehab, Rental Housing, and homebuyer new construction and rehab. CAPE is a member of the original Analysis of Impediments to Fair Housing Choice and is consulted by the City to discuss fair housing issues. CAPE offers financial literacy classes and operates a weatherization program partially funded by Vectren, the local electric and gas company.
9	Agency/Group/Organization	HOPE OF EVANSVILLE
	Agency/Group/Organization Type	CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HOPE of Evansville, Inc., is one of four CHDOs which develop and provide affordable housing options to income eligible households: down payment assistance, financial literacy classes, housing counseling, new construction homebuyer housing and rental. HOPE is part of the original Analysis of Impediments to Fair Housing Choice and consults with the City on Fair Housing issues.

10	Agency/Group/Organization	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing CHDO
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Memorial Community Development Corporation is one of four CHDOs developing and providing affordable housing opportunities for income eligible households: rental housing, homebuyer new construction and rehab, and emergency home repair assistance through a CDBG allocation. In addition, Memorial promotes economic development opportunities through various youth initiatives and the Downtown Market. Memorial is a member of the original Analysis of Impediments to Fair Housing Choice workgroup, consulting with the City on Fair Housing issues.
11	Agency/Group/Organization	Human Rights Commission
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Vanderburgh County, Evansville, Indiana Human Relations Commission, a City/County department is consulted on fair housing issues and is a member of the original workgroup for the Analysis of Impediments to Fair Housing Choice.
12	Agency/Group/Organization	Evansville-Vanderburgh County Area Plan Commission
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with the Area Plan Commission (APC) and housing developers on federal projects. The APC is the local agency designated to carry out land use planning, and the administration of Zoning and Subdivision ordinances. They are original members of the Analysis of Impediments to Fair Housing Choice and are often consulted regarding fair housing issues.
13	Agency/Group/Organization	Metropolitan Planning Office
	Agency/Group/Organization Type	Other government - County Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works closely with the Evansville Metropolitan Planning Office (MPO) in the development of the Regional Plan for Sustainability Development (RPSD). The MPO office promotes sustainable growth for a three-county metropolitan area: Vanderburgh, Warrick, and Henderson Counties. Because Evansville is located in Vanderburgh County, Indiana, the planning, housing, transportation, and economic goals in the study will be incorporated in most of the City's reports to the U.S. Department of Housing and Urban Development. The MPO office is a member of the Analysis of Impediments to Fair Housing workgroup and is often consulted regarding fair housing and general housing issues.

14	Agency/Group/Organization	EVANSVILLE HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Evansville Housing Authority and the Department of Metropolitan Development are the primary public sector providers of affordable housing in Evansville, Indiana. Both partners work collaboratively on fair housing issues in the community.
15	Agency/Group/Organization	HOLA
	Agency/Group/Organization Type	Latino Organization
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Evansville, Department of Metropolitan Development, notifies HOLA of public meetings associated with federal funding opportunities from the U.S. Department of Housing and Urban Development, and the review of the Annual Action Plans and Consolidated Annual Performance and Evaluation Report. HOLA reports the public meeting opportunities in their newsletters.

16	Agency/Group/Organization	Department of Metropolitan Development
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Metropolitan Development is the grantee department and local agency by City Ordinance assigned the responsibility for the administration of federal grants awarded by the U.S Department of Housing and Urban Development (HUD). DMD submits regular reports to HUD describing the community and housing development needs of the community obtained through advertised public meetings and engagement with local organizations. In addition, DMD reports the annual accomplishments or outcomes generated from the services provided funding.

Identify any Agency Types not consulted and provide rationale for not consulting

We reach out to any agency interested in participation, and all agencies are invited to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Indiana Balance of State Board of Directors	Our homeless goals are the same general homeless goals in the State of Indiana Consolidated Plan 2015-19 as applicable to the City of Evansville.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is achieved through several methods. Most of the elements are designed to benefit low and moderate income populations in the City of Evansville. However, the process also affords the City an opportunity to strengthen its partnership with other governmental and private sector entities. The goal is to provide a plan which helps establish and maintain suitable living environments and extend economic opportunities to all residents. The City of Evansville's Participation plan has anticipated changes which will include partnerships with organizations to target outreach for individuals with disabilities and language barriers. The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, El Informador Latino, WNIN, and the Evansville Housing Authority. We also reach out to other organizations, however a response is not guaranteed. Publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting. Participants in the meetings are asked to sign-in on an attendance sheet and discuss issues at hand. It is not mandatory to sign in, however attendance helps the Community Development staff address concerns and comments of those in attendance. Notes are taken to document comments. Comments are evaluated by staff and are addressed as a concern in the new plans. Actions on concerns are subject to availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City continues to strengthen its relationship with the community through direct involvement with neighborhood associations and the community as a whole. DMD staff continues to work directly with neighborhoods to receive input on allocation of funds and assist with any issues and concerns experienced by the neighbors. The City of Evansville – DMD hosted the Regional Neighborhood Network Conference (RNNC) from October 5, 2017 to October 7, 2017 in downtown Evansville. There were 293 attendees registered with 30 workshops provided and 3 Keynote speakers scheduled for the 3 day event covering numerous community development and neighborhood strengthening topics. The RNNC was a great opportunity to showcase the accomplishments of the City of Evansville in areas of community development, crime and safety, and public and private investments.

For homeless issues, DMD works in alignment with Evansville-Vanderburgh Commission on Homelessness and Homeless Services Council of Southwest Indiana (Region 12 Planning Council). Client-driven prevention and diversion was officially launched in the Evansville area on March

15, 2018, the same day as Community Connect SWI (formerly Vanderburgh Homeless Connect). This will be known as Evansville Network of Diversion (END).

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Homeless Service Council	Homeless Service Council meets every month of the year on the second Friday of the month, All meetings are open to the public. No one is excluded.		All comments were accepted. None Excluded.	www.evansvillehomeless.org

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community Not-For-Profit Agencies	7/18/17 CDBG-ESG Grant Proposal training for 2018 held at Central Library, Browning Room B. 54 individuals in attendance. Educational and informative training to assist current and potential recipients prepare their 2018 CDBG and ESG proposals.		All comments were accepted. None excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community Homeless Service Council	Citizens Advisory Committee meeting held at Civic Center Complex, Room 307 in Evansville IN. 11 individuals were in attendance. Public service agencies were given 2 minutes to present their programs to the committee for consideration for funding for the 2018 program year for CDBG funds.	The committee asked questions and received responses from agency representatives regarding specifics of their programs to assist the committee in their recommendations to the Mayor for funding.	All comments were accepted. None excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Non-targeted/broad community Not-For-Profit Agencies	Citizens Advisory Committee meeting held at Civic Center Complex, Room 307 in Evansville IN. 5 individuals were in attendance. The committee made their recommendations for allocation of Public Service funds for each program submitted. .		All comments were accepted. None excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Non-targeted/broad community City Council Meeting	City Council Meeting held in Civic Center Complex in Room 301 in Evansville IN. Public Service Agencies were given the opportunity to present their programs for funding for the 2018 program year.	City Council Members asked specific questions pertaining to the Public Service Projects submitted to them for approval. Agencies and Community Development Staff were in attendance to respond to questions asked.	All comments were accepted. None excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	Non-targeted/broad community	<p>Action Plan Meeting held at Civic Center Complex, Room 307 in Evansville IN. 11 individuals were in attendance. Everyone was provided an opportunity to comment on the Action Plan draft. A new NRSA titled "Jacobsville NRSA" was discussed. The meeting was advertised in the Evansville Courier and Press and</p>	<p>An agency asked how a NRSA is created and another individual asked about the availability of the draft copy of the Jacobsville NRSA. The response to the first question regarding how a NRSA is created was that census data and market study data is reviewed to determine the areas with the most distress. They are also typically located in a commercial corridor. NRSAs must be approved by the Annual Action Plan H2018. The response to the second question regarding the</p>	All comments were accepted. None excluded.	<p>www.evansville.in.gov/cdfederalprograms</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Meeting	Non-targeted/broad community	Date to be determined. CAPER meeting to be held at the Civic Center Complex in Evansville IN. Changes to the Citizens Participation Plan to be discussed.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Evansville is an entitlement jurisdiction which applies annually for Federal Funds through the U.S. Department of Housing and Urban Development for Community Development Block Grant funds, Emergency Solution Grant funds, HOME Investment Partnerships Grant funds, and other grant funds which may be available. Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,625,817	3,600	519,412	3,148,829	4,126,090	CDBG funds will be used for all funds listed in this table. 2018 actual allocations Con Plan total = 2018 Amt *.90 = 2019 Amt + 2019 calc *.90. Anticipate 10% reduction yearly. PY resources = uncommitted amts.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	738,503	0	298,483	1,036,986	890,055	HOME funds will be used for all funds listed in this table. 2018 actual allocations Con Plan total = 2018 Amt *.90 = 2019 Amt + 2019 calc *.90. Anticipate 10% reduction yearly. PY resources = uncommitted amts.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	217,217	0	0	217,217	377,275	ESG funds will be used for all funds listed in this table. Rental assistance is done instead of financial assistance. 2018 actual allocations Con Plan total = 2018 Amt *.90 = 2019 Amt + 2019 calc *.90. Anticipate 10% reduction yearly.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Agencies typically have their budgets in place from other sources of revenue to partially fund their programs prior to completing their application with the City of Evansville grant program process. Some of the grants which match our programs include the following: Local Income Tax, Low Income Housing Tax Credits, local Riverboat funding, and Affordable Housing Program. IHCD for Continuum of Care and ESG subrecipients require a minimum of 150% per program. All of the agencies which partner with the City of Evansville also fundraise and receive private donations. Agencies also receive in kind donations through volunteers.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Evansville works with the Evansville Brownfields Corporation, the newly formed Land Bank of Evansville and the Blight Elimination Program to acquire, clear and then transfer properties to non-profit affordable housing developers, such as Habitat for Humanity of Evansville and ECHO Housing Corporation, or to other City Departments such as the Evansville Parks Department to address the needs identified in this Plan.

Discussion

Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals. Through acquisition and disposition, the Evansville Brownfields Corporation, and now the Land Bank of Evansville, acquire properties mainly from the Vanderburgh County Commissioner's Office following the tax sale process, creating the opportunity for affordable housing to be constructed for low-moderate income homebuyers or renters.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	HL-1	2015	2019	Homeless	FOCUS AREA Neighborhood Revitalization Strategy Area	Mental Health Services Emergency Shelters Homeless Facilities(Not Operating Costs)	ESG: \$85,217	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
2	HL-2	2015	2019	Homeless	FOCUS AREA	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Rental Units Small Related (1-2 BR- Very Low AMI) Day Shelters		
3	HL-3	2015	2019	Homeless	FOCUS AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	HL-4	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs) Handicapped Services Permanent Supportive Housing	CDBG: \$214,300 ESG: \$11,800	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Housing for Homeless added: 27 Household Housing Unit
5	HL-5	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs)	ESG: \$24,700	Overnight/Emergency Shelter/Transitional Housing Beds added: 500 Beds
6	HL-6	2015	2019	Homeless				
7	HL-7	2015	2019	Homeless		Case Management		
8	HL-8	2015	2019	Homeless		Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	HL-9	2015	2019	Homeless	FOCUS AREA	Case Management Coordinated Access to Housing Day Shelters	ESG: \$24,700	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
10	HL-10	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing		
11	HL-11	2015	2019	Homeless	FOCUS AREA	Permanent Supportive Housing	CDBG: \$5,000 HOME: \$76,665	Tenant-based rental assistance / Rapid Rehousing: 16 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	HS-1	2015	2019	Affordable Housing	FOCUS AREA	Energy Efficient Improvements Permanent Supportive Housing Rehabilitation of Existing Rental Units Rental Units Elderly (1-2BRs) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI-AMI) Rental Assistance (ELI - LMI AMI) TBRA Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI)	HOME: \$636,655	Rental units constructed: 75 Household Housing Unit Rental units rehabilitated: 10 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	HS-2	2015	2019	Affordable Housing	FOCUS AREA	Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner exisitng units(Very Low AMI)	CDBG: \$350,000	Homeowner Housing Rehabilitated: 22 Household Housing Unit
14	HS-3	2015	2019	Affordable Housing				
15	HS-4	2015	2019	Affordable Housing	FOCUS AREA	Rehab of owner exisitng units(Very Low AMI) Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)	HOME: \$62,152	Homeowner Housing Added: 1 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit
16	HS-5	2015	2019		FOCUS AREA	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI) Homeownership Assistance	CDBG: \$50,000	Direct Financial Assistance to Homebuyers: 25 Households Assisted
17	HS-6	2015	2019	Affordable Housing	FOCUS AREA	Energy Efficient Improvements Fair Housing Activites	CDBG: \$45,000	Rental units rehabilitated: 10 Household Housing Unit
18	HS-7	2015	2019	Affordable Housing	FOCUS AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
19	HS-8	2015	2019	Affordable Housing	FOCUS AREA	Disposition	CDBG: \$10,000	Other: 83 Other
20	HS-10	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Fair Housing Activites	CDBG: \$6,000	Other: 10 Other
21	SN-1	2015	2019	Non-Homeless Special Needs				
22	SN-3	2015	2019	Non-Homeless Special Needs	FOCUS AREA	Child Care Services Substance Abuse Services Domestic Violence Shelters Senior Services Handicapped Services Assisted Living Services - elderly, handicap, etc. Shelter Diversions	CDBG: \$204,080 ESG: \$39,153	Public service activities other than Low/Moderate Income Housing Benefit: 17023 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 1500 Beds
23	CD-1	2015	2019	Non-Housing Community Development	FOCUS AREA	Sidewalk Improvements Handicapped Services Transportation Services Fair Housing Activites		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
24	CD-2	2015	2019	Non-Housing Community Development				
25	CD-3	2015	2019	Non-Housing Community Development	FOCUS AREA	Child Care Services Youth Services Health Services (Nutrition)	CDBG: \$196,912	Public service activities other than Low/Moderate Income Housing Benefit: 20218 Persons Assisted
26	CD-4	2015	2019	Non-Housing Community Development	FOCUS AREA	Code Enforcement	CDBG: \$500,000	Other: 7242 Other
27	CD-5	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Street Improvements Sidewalk Improvements Water & Sewer Improvement Flood Drain Improvements	CDBG: \$150,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
28	CD-6	2015	2019					
29	CD-7	2015	2019	Non-Housing Community Development				
30	ED-1	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement	CDBG: \$722,293	Jobs created/retained: 965 Jobs Other: 851 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
31	ED-2	2015	2019	Non-Housing Community Development		Employment Training/Job Placement		
32	ED-3	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement Code Enforcement		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
33	AM-1	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Street Improvements Employment Training/Job Placement Rehabilitation of Existing Rental Units Rental Units Elderly (1-2BRs) Rehab owner units (Low-to Moderate AMI) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI- AMI) Rental Assistance (ELI - LMI AMI) TBRA Rehab of owner units (Extremely Low AMI) Rental Units Special Needs (ELI - LMI AMI) Rehab of owner existing units(Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New	CDBG: \$369,193	43
OMB Control No: 2506-0117 (exp. 06/30/2018)					Annual Action Plan 2018			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
34	AM-2	2015	2019	Administration of Funds	FOCUS AREA	Rental Units Small Related (1-2 BR- Very Low AMI) Rehab of owner units (Extremely Low AMI) Rental Units Special Needs (ELI - LMI AMI) Rehab of owner exisitng units(Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI) Fair Housing Activites	CDBG: \$8,000 HOME: \$39,696 ESG: \$15,000	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
35	SN-2	2015	2019	Non-Homeless Special Needs		Mental Health Services Substance Abuse Services Domestic Violence Shelters Emergency Shelters Homeless Facilities(Not Operating Costs) Assisted Living Services - elderly, handicap, etc. Health Facilities/Assisted Living Facilities Handicapped Centers Senior Centers Fair Housing Activites		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	HL-1
	Goal Description	Homeless Strategies HL-1 Rapid Re-housing - Decrease shelter stays by increasing rapid re-housing to stable housing - This is a LMC project and City-Wide based on LMI
2	Goal Name	HL-2
	Goal Description	Reduce recidivism of households experiencing homelessness. Funds provided by IHCD. This is a LMC project, citywide based on LMI
3	Goal Name	HL-3
	Goal Description	This is a LMC project and City-Wide based on LMI. HL-3: Decrease the number of veterans experiencing homelessness.
4	Goal Name	HL-4
	Goal Description	Decreasing the number of persons experiencing Chronic Homelessness. This is provided by the Aurora street outreach team and ECHO. This is a LMC project and is also City-Wide.
5	Goal Name	HL-5
	Goal Description	HL-5: Decrease the number of homeless households with children. House of Bread and Peace & Ozanam are the emergency family shelters.
6	Goal Name	HL-6
	Goal Description	Increase the percentage of Continuum of Care funded projects that are employed at exit to 38% or higher. This goal uses IHCD funds. This goal is also based on LMI city-wide.

7	Goal Name	HL-7
	Goal Description	Increase persons experiencing homelessness to access mainstream resources. This project is LMC. This is a city-wide activity based on LMI. Funding is provided by IHCD.
8	Goal Name	HL-8
	Goal Description	This is a LMC project and City-Wide based on LMI. Our School system, the Evansville Vanderburgh Public School System receives these funds.
9	Goal Name	HL-9
	Goal Description	Improve Homeless Outreach and Triage to housing and services. The UCS day shelter provides a place for the homeless to meet community providers.
10	Goal Name	HL-10
	Goal Description	All homeless agencies are required to use HMIS, which is under the authority of IHCD, the State of Indiana. The City of Evansville plays a role in the monitoring as well.
11	Goal Name	HL-11
	Goal Description	Helping the homeless re-enter into the population. IHCD has a goal of developing discharge plans and programs for individuals leaving State Operated Facilities.
12	Goal Name	HS-1
	Goal Description	<p>Housing Strategies HS-1 through HS-10.</p> <p>This is a LMC project and City-Wide based on LMI. -HS-1 increases the supply of rental units, especially 1-2 bedroom units, for the elderly and persons with disabilities.</p> <p>One primary goal is to conserve and rehabilitate the existing housing stock in the community. This is a reserve account for potential shovel ready projects.</p>

13	Goal Name	HS-2
	Goal Description	HS-2, Affordable Housing - Homeownership Assistance.
14	Goal Name	HS-3
	Goal Description	HS-3 increase the supply of small related rental units (1-2 bedrooms) for the very low and low to moderate income.
15	Goal Name	HS-4
	Goal Description	HS-4 increase the supply of owner-occupied housing units through new construction or rehabilitation.
16	Goal Name	HS-5
	Goal Description	HS-5 Assist lower income homebuyers to purchase a home through housing counseling, down payment, and closing costs.
17	Goal Name	HS-6
	Goal Description	HS-6: increase the supply of energy efficient housing, both rental and homeowner, at the time of rehabilitation or new construction.
18	Goal Name	HS-7
	Goal Description	HS-7: Increase the supply of Health and Assisted Living Facilities.
19	Goal Name	HS-8
	Goal Description	HS-8: Increase the supply of available parcels of land for housing development through disposition.

20	Goal Name	HS-10
	Goal Description	This is a LMC project and City-Wide based on LMI. HS-10: To Promote fair housing through education and information. The HS-10 goal is supported by the Human Relations project in the amount of \$6,000 CDBG.
21	Goal Name	SN-1
	Goal Description	Special Needs, SN-1 though SN-3 This is a LMC project and City-Wide based on LMI. Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.
22	Goal Name	SN-3
	Goal Description	This is a LMC Project and City-Wide based on LMI. SN-3 Support Social Services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.
23	Goal Name	CD-1
	Goal Description	Community Development Goal -This is LMC project and City-Wide based on LMI. Non- Housing Community Development.
24	Goal Name	CD-2
	Goal Description	This is a LMC project and City-Wide based on LMI. CD-2 Accessibility of community facilities and infrastructure for physical and visually impaired participants.
25	Goal Name	CD-3
	Goal Description	This is a LMC project and City-Wide based on LMI. Funding counted for overlapping goals. CD-3 Improve and increase childcare and youth services, senior services, handicapped services, and crime awareness and crime intervention.

26	Goal Name	CD-4
	Goal Description	CD-4: Remove slum and blight properties through acquisition and clearance. The CD-4 Goal is supported by the Code Enforcement activity funded with \$500,000 CDBG.
27	Goal Name	CD-5
	Goal Description	CD-5 Consult with City Departments responsible for streets, sidewalks, and public water/sewer, flood & drain to increase improvements.
28	Goal Name	CD-6
	Goal Description	CD-6 Consult with local utility companies and social service agencies to develop additional programs to assist with low to moderate income persons with unaffordable utility bills.
29	Goal Name	CD-7
	Goal Description	CD-7: Support the development of ADA compliant community facilities and infrastructure assisting the physical and visual handicapped.
30	Goal Name	ED-1
	Goal Description	This is a LMC project and City-Wide based on LMI. ED-1 Support and encourage new job creation, job retention, and job training opportunities.
31	Goal Name	ED-2
	Goal Description	This is a LMC project and City-Wide based on LMI. ED-2 Support businesses and commercial growth through business attraction, business retention and expansion, and business creation (start-ups).

32	Goal Name	ED-3
	Goal Description	This is a LMC project and City-Wide based on LMI.
33	Goal Name	AM-1
	Goal Description	Administration, Planning, and Management Strategy Goals: Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs. The AM-1 Goals are supported by the following administrative activities: DMD Market Study and other expenses - \$12,500 (CDBG) and Promise Zone \$11,850 (CDBG).
34	Goal Name	AM-2
	Goal Description	AM-2: Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.
35	Goal Name	SN-2
	Goal Description	This is a LMC project and City Wide based on LMI This Special Needs Category (2) addresses physical improvements to a facility that provides services to persons with special needs.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following are projects which have been allocated funding for the 2018 fund year.

Projects

#	Project Name
1	ARK, INC. CRISIS CHILD CARE PROGRAM
2	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
3	AURORA INC. STREET OUTREACH TEAM
4	OUTREACH MINISTRIES CRISIS INTERVENTION
5	ARC OF EVANSVILLE - COMMUNICATION AND ASSESSMENT TRAINING
6	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS
7	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION SCREENING
8	CAPE EMERGENCY NEEDS PANTRY
9	TRI-STATE FOOD BANK ENDING HUNGER
10	TRI-STATE FOOD BANK - MOBILE PANTRY PROGRAM
11	SWIRCA - SENIOR NUTRITION
12	MEALS ON WHEELS OF EVANSVILLE, INC.-MEAL DELIVERY
13	VOICES, INC., NURSING HOME OMBUDSMAN PROGRAM
14	BOYS & GIRLS CLUB OF EVANSVILLE - FULTON SQUARE
15	BOYS & GIRLS CLUB - SERVICE TO GIRLS
16	NEW HOPE CDC -TUTORING AND MENTORING PROGRAM
17	PATCHWORK CENTRAL INC.- ARTS & SMARTS
18	TRI-STATE FOOD BANK -WEEKEND BACKPACK PROGRAM
19	YMCA OF SOUTHWESTERN INDIANA INC. - DIAMONDS PROGRAM
20	YMCA OF SOUTHWESTERN INDIANA, INC. - CALDWELL COMMUNITY OUTREACH CENTER
21	YMCA OF SOUTHWESTERN INDIANA, INC.- YCAP OUTREACH PROGRAM
22	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE PROGRAM
23	YWCA OF EVANSVILLE - LIVE Y'ERS
24	UNITED METHODIST YOUTH HOME-LIFE SKILLS FOR AT-RISK YOUTH
25	AURORA INC. -TBRA VOUCHERS
26	ADVANTIX DEVELOPMENT CORPORATION - YOUTHBUILD-CBDO
28	ECHO HOUSING-OPERATIONAL EXPENSES-CBDO
29	ECHO COMMUNITY HOUSING-PROMISE ZONE-CBDO
30	UNITED CARING SHELTER-NEW WINDOWS

#	Project Name
31	NEW HOPE CDC BRIDGE BUILDERS-CBDO
32	CAPE-OWNER OCCUPIED REHAB
33	SALVATION ARMY-NEW ROOF
34	CARVER COMMUNITY ORGANIZATION INC. - AM CHILDCARE PROGRAM-CBDO
35	CARVER COMMUNITY ORGANIZATION INC.- PM CHILDCARE PROGRAM-CBDO
36	CARVER COMMUNITY ORGANIZATION INC. - SENIOR SERVICES-CBDO
37	CARVER COMMUNITY ORGANIZATION INC. - YOUTH PROGRAM-CBDO
38	ECHO COMMUNITY HOUSING-FAMILY ENRICHMENT CENTER-CBDO
39	ECHO COMMUNITY HOUSING - LUCAS PLACE-CBDO
40	HOPE OF EVANSVILLE- COMPLIANCE FOR HOME DPA GRANT-CBDO
41	HOPE OF EVANSVILLE-DOWN PAYMENT ASSISTANCE-CBDO
42	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES-CBDO
43	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM-CBDO
44	MEMORIAL CDC - WEEKEND CHILDCARE-CBDO
45	MEMORIAL CDC -GARDEN MARKET PROGRAM-CBDO
46	MEMORIAL CDC- FIT FOR THE FUTURE-CBDO
47	MEMORIAL EMERGENCY REPAIR PROGRAM-CBDO
49	MEMORIAL CDC- 1ST AND 2ND SHIFT CHILDCARE-CBDO
51	DMD-ADMIN
52	DMD ADMIN-OFFICE SUPPLIES
53	DMD ADMIN-OTHER SUPPLIES
54	DMD ADMIN-SMALL TOOLS AND MINOR EQUIPMENT
56	DMD-NRSA PROGRAM
57	BUILDING COMMISSION CODE ENFORCEMENT
58	DMD DISPOSITION
59	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
60	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
61	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
62	MEMORIAL CDC-CANAL DISTRICT PLANNING GRANT-CBDO
69	AURORA INC. - TBRA HOUSING VOUCHERS
70	CAPE - CHDO OPERATING
71	CAPE-MULBERRY VILLAS - PHASE 3
72	CAPE-OWNER OCCUPIED REHAB
73	ECHO - CHDO OPERATING COSTS
74	ECHO - GARVIN LOFTS
75	HOPE CHDO OPERATING COSTS
76	MEMORIAL CDC - CHDO OPERATING
77	DMD HOME ADMIN.
79	HOPE - HOMES OF EVANSVILLE-PHASE II

#	Project Name
81	MEMORIAL CDC - MEMORIAL POINTE REHAB
83	CITY OF EVANSVILLE - HESG
84	MEMORIAL CDC-OWNER OCCUPIED REHAB

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priorities for allocation were established when the City of Evansville prepared the 2015-2019 Consolidated Plan. The Analysis of Impediment to Fair Housing Choice, the Community Development Housing Needs Survey, and the Market Study provided data on current conditions of the city with public input to determine how funding would best be allocated. The main obstacles for not meeting underserved needs are insufficient funding, decreased funding year to year, and changes in federal programs.

AP-38 Project Summary
Project Summary Information

1	Project Name	ARK, INC. CRISIS CHILD CARE PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Abused & Neglected Children Facilities Child Care Services Child Care Centers
	Funding	CDBG: \$28,000
	Description	ARK's Safe Haven Project provides emergency childcare services. 570.201(e)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The emergency childcare facility is available to all families in need of emergency services. Most families served are less than or equal to 80% AMI. The organization proposes to serve VLI=244, LI=120, LMI=144.
	Location Description	The emergency childcare facility is located at: 415 Lincoln Ave., Evansville IN 47713, in CT15
2	Planned Activities	ARK's Safe Haven project provides emergency childcare services.
	Project Name	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Substance Abuse Services
	Funding	CDBG: \$17,045
	Description	Provide substance abuse services for Vanderburgh County, Evansville, Indiana residents. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Counseling for Change anticipates working with 120 LMI patients during the 2018 fund year. Estimated to serve VLI=589, LI=291, LMI=352
	Location Description	Counseling for Change is located at 1133 Lincoln Ave., Evansville IN 47714, CT15.

	Planned Activities	Provide substance abuse services for Vanderburgh County, Evansville, Indiana residents. 570.201(e)/570.208(a)(2)(i)(b)
3	Project Name	AURORA INC. STREET OUTREACH TEAM
	Target Area	FOCUS AREA
	Goals Supported	HL-4
	Needs Addressed	Homeless Prevention Subsidies Shelter Diversions
	Funding	CDBG: \$14,339
	Description	Aurora Street Outreach Team (SOT) serves unsheltered homeless persons verified through public assistance through engagement, case management, emergency health and mental health services, transportation, and services for special populations.24 CFR 576.101
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Aurora outreach team estimates that 15 households per month will be served for a total of 180 clients during the 2018 fund year. Estimated VLI=180.
	Location Description	The Aurora outreach team assist the near homeless or homeless living in place not meant for habitation, including bridges, cars, and river camps. Other places include three partner homeless shelters; United Caring Shelters, House of Bread & Peace, and the Evansville Rescue Mission.
	Planned Activities	180Aurora Street Outreach Team (SOT) serves unsheltered homeless persons verified through public assistance through engagement, case management, emergency health and mental health services, transportation, and services for special populations.
4	Project Name	OUTREACH MINISTRIES CRISIS INTERVENTION
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Homeless Prevention Subsidies Shelter Diversions
	Funding	CDBG: \$20,000

	Description	Outreach Ministries Crisis Intervention Program assists clients with minor emergency housing or health expenses, including negotiating with organizations discontinuing services. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Outreach Ministries estimates 2,550 LMI households will be served during 2018 fund year. Estimated VLI=1225, LI=600, LMI=725.
	Location Description	Outreach Ministries is located at: 724 W. Delaware St., Evansville IN 47710, located in CT19.
	Planned Activities	
5	Project Name	ARC OF EVANSVILLE - COMMUNICATION AND ASSESSMENT TRAINING
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Case Management Handicapped Services
	Funding	CDBG: \$7,000
	Description	Provide training in alternative forms of communication for individuals with disabilities having little to no communication skills. 570.201 (e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Evansville Arc estimates the organization will serve 281 clients between the ages of 19-79 years of age in 2018. Estimated VLI=135, LI=66, LMI=80.
	Location Description	Evansville Arc is located at: 615 W. Virginia Street, Evansville IN 47710, CT20.
	Planned Activities	Provide training in alternative forms of communication for individuals with disabilities having little to no communication skills.

6	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement Handicapped Services
	Funding	CDBG: \$5,000
	Description	Financial assistance to support program employing disabled workers. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Evansville Blind Association - Disabled Workers Program employs and serves approximately 94 employees. Estimated VLI=45, LI=22, LMI=27.
	Location Description	The Evansville Blind Association is located at: 500 N Second Ave., Evansville IN 47710, in CT19.
7	Planned Activities	Financial assistance to support program employing disabled workers.
	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION SCREENING
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$5,000
	Description	Provide financial assistance for project operating costs to conduct vision test and purchase resource materials during evaluation. This project is a LMC activity based on LMI and is citywide. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Evansville Blind Association - Low Vision Screening program will est. 6,851 elderly clients and 886 school age children, for a total of 7,895 clients. VLI=3793, LI=1858, LMI=2245.

	Location Description	Evansville Blind Association is located at 500 N. Second Ave., Evansville IN 47710, located in CT19.
	Planned Activities	Provide financial assistance for project operating costs to conduct vision test and purchase resource materials during evaluation. This project is a LMC activity based on LMI and is citywide.
8	Project Name	CAPE EMERGENCY NEEDS PANTRY
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$6,500
	Description	The CAPE Emergency Needs Pantry provides up to a two day supply of emergency food, diapers and formula. 570.201(e)/570.208(a)(2)(i)(b) CAPE will purchase a cold storage unit to store refrigerated food.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The CAPE Emergency Needs Pantry estimates serving 58 households per month, for a total of 710 households served during the 2018 fund year. Estimated VLI=341, LI=167, LMI=202.
	Location Description	CAPE Emergency Needs Pantry is located at 401 SE Sixth Street, Evansville IN 47713, in CT17
	Planned Activities	The CAPE Emergency Needs Pantry provides up to a two day supply of emergency food, diapers and formula.
9	Project Name	TRI-STATE FOOD BANK ENDING HUNGER
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$45,000
	Description	Provide nutritious food to the homeless and to low income households. 570.201/(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank - Ending Hunger Program anticipates serving up to 12,473 households during the 2018 fund year. Estimated VLI=5992, LI=2935, LMI=3546.
	Location Description	The Tri-State Food Bank is located at 801 E. Michigan St., Evansville IN 47711, CT21.
	Planned Activities	Provide nutritious food to the homeless and to low income households.
10	Project Name	TRI-STATE FOOD BANK - MOBILE PANTRY PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Health Services (Nutrition)
	Funding	CDBG: \$8,500
	Description	Provide food through mobile pantry to LMI areas. 570.201(e)/570.208 (a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank Mobile Pantry will serve an estimated 747 households during the 2018 fund year. Estimated VLI=359, LI=176, LMI=212.
	Location Description	The mobile food pantries will occur in low-to-moderate income census tracts within the City limits.
	Planned Activities	Provide mobile pantry services once monthly.
11	Project Name	SWIRCA - SENIOR NUTRITION
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services Health Services (Nutrition)
	Funding	CDBG: \$8,500
	Description	Increase food services to seniors near downtown Evansville, Indiana. 570.201 (e)/570.208 (a)(2)(i)(A)

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	<p align="LEFT">SWIRCA provides 811 meals per day to homebound elderly and handicapped individuals living the the Evansville region. Estimated VLI=390, LI=191, LMI=231.</p>
	Location Description	SWIRCA provided meals will be delivered to low-to-moderate income census tracts within the City limits.
	Planned Activities	Provide five (5) weekday nutritional meals to seniors at a dining center in downtown Evansville, Indiana
12	Project Name	MEALS ON WHEELS OF EVANSVILLE, INC.-MEAL DELIVERY
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services Health Services (Nutrition)
	Funding	CDBG: \$19,700
	Description	Meals on Wheels of Evansville, Inc., program delivers nutritionally balanced meals to the homebound; consisting of the elderly and mentally or physically handicapped populations. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels of Evansville, Inc., will serve up to 100 households weekly, Monday through Friday. Estimated VLI=49, LI=23, LMI=28.
	Location Description	Meals on Wheels of Evansville, Inc., office is located at 3700 Bellemeade Ave., Evansville IN 47714, in CT37.01
13	Planned Activities	
	Project Name	VOICES, INC., NURSING HOME OMBUDSMAN PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Senior Services
	Funding	CDBG: \$17,270

	Description	VOICES, INC., provides Ombudsman services to residents occupying a licensed and long-term care facility in Evansville, IN. Including advocating for the improved quality of life and care for residents. 570.201(e)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	VOICES, Inc., will serve and estimated 734 seniors during the 2018 fund year. Estimated VLI=353, LI=173, LI=209.
	Location Description	VOICES, Inc., is located at 2425 HWY 41 N, Suite 405, Evansville IN 47711 in CT 1. The organization works in 20 licensed long-term facilities located in Evansville IN.
	Planned Activities	
14	Project Name	BOYS & GIRLS CLUB OF EVANSVILLE - FULTON SQUARE
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$17,400
	Description	The Boys & Girls Club - Fulton Square program works with at-risk youth, providing a safe and productive environment to assist the youth with reaching their full potential as caring, productive, responsible citizens. 570.201(e)/570.208(a)(2)(i)(D)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Boys & Girls Club located at Fulton Square will provide youth services to 1,479 clients during the 2018 fund year. Estimated VLI=711, LI=348, LMI=421.
	Location Description	The Boys & Girls Club - Fulton Square is located at 1328 Dresden Ave., Evansville IN 47710, CT26.

	Planned Activities	The Boys & Girls Club - Fulton Square program works with at-risk youth, providing a safe and productive environment to assist the youth with reaching their full potential as caring, productive, responsible citizens.
15	Project Name	BOYS & GIRLS CLUB - SERVICE TO GIRLS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,582
	Description	The Boys & Girls Club of Evansville Inc., Service to Girls Program, provides at-risk girls with a safe environment while offering a comprehensive and recreational initiative. 570.201(e)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Boys & Girls Club, Service to Girls Program anticipates serving 1,301 girls during the 2018 fund year. Estimated VLI=625, LI=306, LMI=370.
	Location Description	The Boys & Girls Club, Service to Girls program is located at 700 Bellemeade Ave., Evansville IN 47713, CT15.
16	Planned Activities	The Boys & Girls Club of Evansville Inc., Service to Girls Program, provides at-risk girls with a safe environment while offering a comprehensive and recreational initiative.
	Project Name	NEW HOPE CDC -TUTORING AND MENTORING PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$8,500
	Description	New Hope Community Development Corporation, Tutoring and Mentoring Program provides testing, tutoring and new learning methods for at- risk youth. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	The New Hope Community Development Corporation, Tutoring and Mentoring Program will provide services to an estimated 100 youth per month. Estimated VLI=49, LI=23, LI=28.
	Location Description	The New Hope Community Development Corporation, Tutoring and Mentoring Program is located at 663 Dr. W.R. Brown Sr. Way, Evansville IN 47713, CT18.
	Planned Activities	New Hope Community Development Corporation, Tutoring and Mentoring Program provides testing, tutoring and new learning methods for at- risk youth.
17	Project Name	PATCHWORK CENTRAL INC.- ARTS & SMARTS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$5,000
	Description	Patchwork Central Inc., Arts & Smarts Program provides one-on-one tutoring, including quality activities in the arts, leadership training and substance abuse prevention. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Patchwork Central Inc., Arts & Smarts program will serve an estimated 381 youth during the 2018 fund year. Estimated VLI=184, LI=90, LMI=109.
	Location Description	Patchwork Central Inc., Arts & Smarts program is located at 100 Washington Ave., Evansville IN 47713, CT12
	Planned Activities	Patchwork Central Inc., Arts & Smarts Program provides one-on-one tutoring, including quality activities in the arts, leadership training and substance abuse prevention.
18	Project Name	TRI-STATE FOOD BANK -WEEKEND BACKPACK PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3

	Needs Addressed	Youth Services Health Services (Nutrition)
	Funding	CDBG: \$21,000
	Description	Tri-State Food Bank, Backpack Food for Kids, provides 2 of each breakfasts, lunches and dinners to kids who do not have enough to eat on weekends. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Tri-State Food Bank, Backpack Food for Kids Program will provide assistance to an estimated 4,247 youth for the 2018 fund year. Estimated VLI=2,40, LI=999, LMI=1,208
	Location Description	The Tri-State Food Bank is located at 801 E. Michigan Street, Evansville IN CT21. The backpacks are distributed to eligible students attending school within the Evansville Vanderburgh County School Corporation.
	Planned Activities	Tri-State Food Bank, Backpack Food for Kids, provides 2 of each breakfasts, lunches and dinners to kids who do not have enough to eat on weekends.
19	Project Name	YMCA OF SOUTHWESTERN INDIANA INC. - DIAMONDS PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$5,000
	Description	The YMCA of Southwestern Indiana - Diamonds Program serves at-risk female students with character development, prevention education and career and workforce readiness, including tutoring and college preparedness. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA -Diamonds Program estimates to serve between 66 female students each month during the 2018 fund year. Estimated VLI=32, LI=16, VLI=19.

	Location Description	The YMCA - Diamonds Program occurs after school at Caze Elementary School, located at 2013 S. Greenriver Rd., Evansville IN, CT37.2, and at the YMCA Downtown location located at 222 N. W. Sixth Street, Evansville IN, CT18.
	Planned Activities	The YMCA of Southwestern Indiana - Diamonds Program serves at-risk female students with character development, prevention education and career and workforce readiness, including tutoring and college preparedness.
20	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC. - CALDWELL COMMUNITY OUTREACH CENTER
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$8,800
	Description	The YMCA of Southwestern Indiana - Caldwell Outreach Center provides after-school programming for youth ages 5-18 including tutoring and mentoring and structured physical activities. 570.201(e)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA - Caldwell Community Outreach Center will serve between 77 LMI youth each month. Estimated VLI=37, LI=18, LMI=22.
	Location Description	The YMCA Caldwell Outreach Center is located at 1930 South Garvin St., Evansville IN 47713 (CT-11)
21	Planned Activities	
	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC.- YCAP OUTREACH PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$12,630

	Description	The YMCA - Outreach Y-CAP program is an after-school program offered 2 days per week for 2.5 hours each day. The program is offered at the Glenwood Academy and Westbrook Evolution. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YMCA-Outreach Y-CAP program estimates serving between 82 youth each month. Estimated VLI=39, LI=19, LMI=23.
	Location Description	The YMCA Outreach Y-CAP Center is located at the Glenwood Academy, 901 Sweetser Ave., Evansville IN 47713, CT11.
	Planned Activities	The YMCA - Outreach Y-CAP program is an after-school program offered 2 days per week for 2.5 hours each day. The program is offered at the Glenwood Academy and Westbrook Evolution.
22	Project Name	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$8,500
	Description	Provide YMCA afterschool and summer programs at Glenwood Academy, 21st Century Programs at Delaware Elementary and EvansElementary Schools. 570.201(e)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimate of 937 persons will be served during the 2018 fund-year. Estimated VLI=450, LI=220, LMI=266.
	Location Description	The YMCA ASPIRE Program will take place at three Evansville Vanderburgh School Corporation elementary grade schools: Evans Elementary - 2727 N. Evans, Evansville, IN 47711 CT-24, Glenwood Academy - 901 Sweetser, Evansville, IN 47713 CT-11, and Delaware Elementary School - 700 N. Garvin, Evansville, IN 47711- CT-21.

	Planned Activities	Provide YMCA afterschool and summer programs at Glenwood Academy, 21st Century Programs at Delaware Elementary and Evans Elementary Schools.
23	Project Name	YWCA OF EVANSVILLE - LIVE Y'ERS
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$25,000
	Description	The YWCA, Live Y'ers program provides after school mentoring for at-risk girls at Glenwood and Lodge Schools. 570.201(e).570.208(a)(2)(i) (d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The YWCA, Live Y'ers program will serve and estimated 128 girls each month. Estimated VLI=61, LI=30, LMI=36.
	Location Description	The YWCA, Live Y'ers program is conducted at Glenwood Leadership Academy, 901 Sweetser Ave., Evansville IN 47713, CT11 and Lodge Community School, 2000 Lodge Ave., Evansville IN 47713 CT10.
	Planned Activities	
24	Project Name	UNITED METHODIST YOUTH HOME-LIFE SKILLS FOR AT-RISK YOUTH
	Target Area	FOCUS AREA
	Goals Supported	CD-3
	Needs Addressed	Youth Services
	Funding	CDBG: \$10,000
	Description	Helping at-risk youth become responsible and productive members of the community.570.201 (e) / 570.208 (a) (2) (i) (B)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	The United Methodist Youth Home will serve and estimated 116 youth for the 2018 fund year. Estimated VLI=57, LI=28, LMI=34.
	Location Description	
	Planned Activities	Helping at-risk youth become responsible and productive members of the community.
25	Project Name	AURORA INC. -TBRA VOUCHERS
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Case Management Coordinated Access to Housing Rental Assistance (ELI - LMI AMI) TBRA
	Funding	CDBG: \$5,000
	Description	Admin for Re-Entry Program serves offenders re-entering society who are at risk of homelessness and present with the greatest barriers to remaining stably housed.570.206 (a) (1)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Aurora TBRA Vouchers admin program will provide case management to an estimated 16 VLI households each month for the 2018 fund year.
	Location Description	Aurora Inc. is located at 1001 Mary Street, Evansville IN 47710.
26	Planned Activities	Creating solutions to prevent and end homelessness in our community.
	Project Name	ADVANTIX DEVELOPMENT CORPORATION - YOUTHBUILD-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement
	Funding	CDBG: \$50,000

	Description	Advantix Inc., Youth Build program provides educational and vocational training opportunities for at-risk youth. 570.204(a)(2)/570.208(a)(2)(i)(d)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Advantix - Youth Build Program estimates the organization will serve 24 youth. Estimated VLI=12, LI=6, LMI=7.
	Location Description	Advantix Youth Build Program is located at 2110 S. Kentucky Ave., Evansville IN 47714, CT10.
	Planned Activities	Advantix Inc., Youth Build program provides educational and vocational training opportunities for at-risk youth.
27	Project Name	ECHO HOUSING-OPERATIONAL EXPENSES-CBDO
	Target Area	FOCUS AREA
	Goals Supported	
	Needs Addressed	Coordinated Access to Housing
	Funding	CDBG: \$200,000
	Description	This activity will pay for operational expenses; utilities, salaries, and maintenance, etc., at Garvin Loft Apartment. Twenty-seven very-low income persons or households will benefit from this activity. Economic development activity. 570.204(a)(1)/ 570.208(a)(1)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This activity will pay for operational expenses; utilities, salaries, maintenance, etc., at Garvin Loft Apartment, 101 N. Garvin. Twenty-seven (27) very-low income persons or households will benefit from this activity. Economic development activity. 570.204 (a) (2) / 570.208 (a) (4)
	Location Description	ECHO Community Housing is located at 414 Baker Ave., Evansville IN 47710, CT20.
28	Planned Activities	
	Project Name	ECHO COMMUNITY HOUSING-PROMISE ZONE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-1

	Needs Addressed	
	Funding	CDBG: \$80,000
	Description	ECHO will use this funding to support staffing, VISTA expenses and evaluation of the Promise Zone Designation. 570.204(a)(1)/ 570.208(a)(1)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This is an administrative expense, no income data required.
	Location Description	ECHO Lucas Place is located at 414 Baker Ave., Evansville IN 47710, CT20.
	Planned Activities	
29	Project Name	UNITED CARING SHELTER-NEW WINDOWS
	Target Area	FOCUS AREA
	Goals Supported	HS-6
	Needs Addressed	Energy Efficient Improvements
	Funding	CDBG: \$45,000
	Description	This project will increase the safety, security, and energy efficiency of the main campus building of UCS across 3 programming areas: Day Shelter, Men's Night Shelter, and the Apartments at 324 NW 6th Street Evansville, IN by replacing broken, breaking, fragile, and energy inefficient windows. 570.201(c)/570.208(a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve 10 persons. Estimated VLI=7, LI=3.
	Location Description	The United Caring Shelter main campus building is located at 325 NW 6th Street, Evansville IN 47708. CT18
	Planned Activities	
30	Project Name	NEW HOPE CDC BRIDGE BUILDERS-CBDO
	Target Area	FOCUS AREA

	Goals Supported	ED-1
	Needs Addressed	Transportation Services
	Funding	CDBG: \$125,000
	Description	Provide LMI persons with transportation to employment. 570.204(a)(1)/510.208(a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Bridge Builders' Transportation program will serve 197 Very-low income, 100 low-income and 122 low-to-moderate income for a total of 420 persons served during the 2018 fund year.
	Location Description	The Bridge Builder's Transportation program is located at 663 DR. W.R. Brown, SR. Way, Evansville, IN 47713 CT-15.
	Planned Activities	Provide LMI persons with transportation to employment.
31	Project Name	CAPE-OWNER OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existing units(Very Low AMI)
	Funding	HOME: \$42,152
	Description	To assist income eligible homeowners within the city limits of Evansville with repairs to avoid code violations, correction to structural defects & implementing accessibility features to improve mobility for disabled household members.570.204(a)(2)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Owner Occupied Rehab program estimates to serve 2 households during the 2018 fund year. Estimated LI=1, LMI=1.
	Location Description	The Owner Occupied Rehab Program is city-wide based. This project is an LMC activity.

	Planned Activities	
32	Project Name	SALVATION ARMY-NEW ROOF
	Target Area	FOCUS AREA
	Goals Supported	SN-3
	Needs Addressed	Day Shelters
	Funding	CDBG: \$81,565
	Description	A new roof is needed so we can continue to serve the participants in all our programs within our community. 570.201(c)/570.208(a)(2)(i)(A)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve 463 persons. Estimated VLI=22, LI=109, LMI=131.
	Location Description	The location of the Salvation Army facility in need of a new roof is 1040 N Fulton Ave. Evansville IN 47724. CT26.
	Planned Activities	
33	Project Name	CARVER COMMUNITY ORGANIZATION INC. - AM CHILDCARE PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$50,000
	Description	The Carver Community Organization - AM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Carver Community Organization - AM Childcare Program estimates the organization will serve an estimated 170 children in the 2018 fund year. Estimated VLI=82, LI=40, LMI=48.

	Location Description	The Carver Community Organization - AM Childcare Program is located at 800 SE Eighth Street, Evansville IN 47713, CT17
	Planned Activities	The Carver Community Organization - AM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum.
34	Project Name	CARVER COMMUNITY ORGANIZATION INC.- PM CHILDCARE PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$60,000
	Description	The Carver Community Organization - PM Childcare Program fosters an environment which enriches family's lives and enhances children's growth and development through creative curriculum. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization - PM Childcare Program estimates to serve 63 children during the 2018 fund year. Estimated VLI=30, LI=15, LMI=18.
	Location Description	Carver Community Organization - PM Childcare Program is located at 800 SE Eighth Street, Evansville IN 47713, CT17.
	Planned Activities	The Carver Community Organization - PM Childcare Program fosters an environment which enriches family lives and enhances children's growth and development through the creative curriculum.
35	Project Name	CARVER COMMUNITY ORGANIZATION INC. - SENIOR SERVICES-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Senior Services
	Funding	CDBG: \$21,600

	Description	Carver Senior Services assist seniors with living independently by providing a range of health and social services. Respite care is provided for family members/caregivers. 570.204(a)(2)/570.208(a)(2)(i)(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization, Senior Service will provide services for up to 77 seniors per month in the 2018 fund year. Estimated VLI=37, LI=18. LMI=22.
	Location Description	Carver Community Organization, Senior Program is located at 504 SE Eighth Street, Evansville IN 47713, in CT17
	Planned Activities	Carver Senior Services assist seniors with living independently by providing a range of health and social services. Respite care is provided for family members/caregivers.
36	Project Name	CARVER COMMUNITY ORGANIZATION INC. - YOUTH PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Youth Services
	Funding	CDBG: \$20,996
	Description	Carver Community Organization Inc., After School Program, provides structured activities and healthy meals for K-8 grade school students. Program goals are to improve academic achievement, positive alternative to antisocial behavior, and support to families aspiring to financial independence. 570.204(a)(2)/570(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Carver Community Organization After-School Program anticipates serving 62 students each month. Estimated VLI=30, LI=15, LMI=18.
	Location Description	Carver Community Organization After-School Program is located at 400 SE Eighth Street, Evansville IN 47713, CT17.

	Planned Activities	Carver Community Organization Inc., After School Program, provides structured activities and healthy meals for K-8 grade school students. Program goals are to improve academic achievement, positive alternative to antisocial behavior, and support to families aspiring to financial independence.
37	Project Name	ECHO COMMUNITY HOUSING-FAMILY ENRICHMENT CENTER-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Youth Services Child Care Centers Youth Centers Permanent Supportive Housing
	Funding	CDBG: \$30,000
	Description	The Family Enrichment Center serves the children of Lucas Place and also now offers adult education too. Lucas Place was formerly transitional housing and converted to permanent supportive housing in January 2014. Lucas Place serves chronic homeless families with a disabled member. 570.204 (a) (2) / 570.208 (a) (2) (i) (D)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	ECHO Family Enrichment Center will serve an estimated 19 VLI homeless families per month.
	Location Description	The ECHO Family Enrichment Center is located at 414 Baker St., Evansville, IN 47710 CT-20.
	Planned Activities	
38	Project Name	ECHO COMMUNITY HOUSING - LUCAS PLACE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Case Management Coordinated Access to Housing Permanent Supportive Housing

	Funding	CDBG: \$50,000
	Description	ECHO Lucas Place provides permanent supportive housing for families with a disability. 570.204(a)(2)/570.208(a)(2)(i)(c)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	ECHO Lucas Place estimates serving 47 Very-Low income households during the 2018 fund year.
	Location Description	ECHO Lucas Place is located at 414 Baker Ave., Evansville IN 47710, CT20
	Planned Activities	ECHO Lucas Place provides permanent supportive housing for families with a disability.
39	Project Name	HOPE OF EVANSVILLE- COMPLIANCE FOR HOME DPA GRANT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$3,000
	Description	HOPE will track an estimated 90 households that received down payment assistance and remain in an affordability period. 570.204(a)(2)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	HOPE of Evansville will monitor the compliance of 12 very-low income, 33 low- income, and 45 low-to-moderate, for a total of 90 households that remain in an affordability period in the 2018 fund year.
	Location Description	The monitoring activity will occur at 612 SE Fourth St., Evansville, IN , 47713 (CT-17)
	Planned Activities	
40	Project Name	HOPE OF EVANSVILLE-DOWN PAYMENT ASSISTANCE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-5

	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$50,000
	Description	Provide down payment assistance to an estimated 25 program eligible homebuyers.(570.204 (a)(2)/570.208(a)(2)(i)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 25 eligible homebuyers will receive down payment assistance in the 2018 fund year. Estimated VLI=3, LI=10, LMI=12.
	Location Description	The downpayment assistance will occur at 612 SE Fourth St., Evansville, IN , 47713, with homebuyers purchasing property city wide. (CT-17)
	Planned Activities	Provide down payment assistance to an estimated 30 program eligible homebuyers
41	Project Name	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$15,000
	Description	HOPE of Evansville, Inc. provides the following services: housing counseling and educational services for first-time homebuyers', post-purchasecounseling to prevent foreclosure, and assist with other homeowner issues. 570.201(e)(2)/570.208(a)(2)(B)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	HOPE of Evansville anticipates serving up to 252 households during the 2018 fund year. Estimated VLI=121, LI=59, LMI=72.
	Location Description	HOPE of Evansville, Inc., is located at 612 SE 4th Street, Evansville IN 47713, in CT17
	Planned Activities	HOPE of Evansville, Inc. provides the following services: housing counseling and educational services for first-time homebuyers', post-purchase counseling to prevent foreclosure, and assist with other homeowner issues.

42	Project Name	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement
	Funding	CDBG: \$180,000
	Description	Memorial CDC - Youth Employment Program provides on-the-job training and employment for LMI youth ages 16-24 years of age. The scope of work includes sidewalk and street improvements through trash and debris removal, curb appeal and beautification. 570.204(a)(2)/570.208 (a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC Youth Program estimates 41 youth per month will be employed through the program during the 2018 fund year. ESestimated VLI=20, LI=10, LMI=12.
	Location Description	Memorial CDC - Youth Employment program is located at 645 Canal Street, Evansville IN 47713, CT14. The employees work in the surrounding focus neighborhoods
43	Planned Activities	Memorial CDC - Youth Employment Program provides on-the-job training and employment for LMI youth ages 16-24 years of age. The scope of work includes sidewalk and street improvements through trash and debris removal, curb appeal and beautification.
	Project Name	MEMORIAL CDC - WEEKEND CHILDCARE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$40,000
	Description	Memorial CDC - Weekend Childcare Program provides childcare to families experiencing a crisis situation and families required to workweekends without childcare options. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC - Weekend Childcare Program estimates to serve 41 children each month. Estimated VLI=20, LI=10, LMI=12.
	Location Description	Memorial CDC - Weekend Childcare Program is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Memorial CDC - Weekend Childcare Program provides childcare to families experiencing a crisis situation and families required to work weekends without childcare options.
44	Project Name	MEMORIAL CDC -GARDEN MARKET PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1
	Needs Addressed	Employment Training/Job Placement
	Funding	CDBG: \$50,000
	Description	Memorial CDC, Garden Market Program employs youth ages 16-24 years old for their garden program. Employees are educated in horticulture, agriculture and entrepreneurship. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC Garden Market Program estimates employing 70 youth during the 2018 fund year. Estimated VLI=34, LI=17, LMI=20.
	Location Description	Memorial CDC Garden Market is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Memorial CDC, Garden Market Program employs youth ages 16-24 years old for their garden program. Employees are educated in horticulture, agriculture and entrepreneurship.
45	Project Name	MEMORIAL CDC- FIT FOR THE FUTURE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-1

	Needs Addressed	Youth Services
	Funding	CDBG: \$9,697
	Description	The Fit for the Future Program is an after school comprehensive program for youth involving academic excellence, mentoring, healthy living and exploration. 570.201(e)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Fit for the Future Program estimates serving 153 persons. Estimated VLI=74, LI=36, LMI=44.
	Location Description	Fit for the Future Program is located at 645 Canal St., Evansville IN 47713 (CT-14)
	Planned Activities	The Fit for the Future Program is an after school comprehensive program for youth involving academic excellence, mentoring, healthy living and exploration.
46	Project Name	MEMORIAL EMERGENCY REPAIR PROGRAM-CBDO
	Target Area	FOCUS AREA
	Goals Supported	HS-2
	Needs Addressed	Energy Efficient Improvements Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existng units(Very Low AMI)
	Funding	CDBG: \$350,000
	Description	Memorial CDC provides an Emergency Home Repair Program to income eligible homeowners within the corporate limits of Evansville, Indiana.570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Home Repair program estimates to serve 22 households during the 2018 fund year. Estimated VLI=11, LI=5, LMI=6.

	Location Description	Emergency Home Repair Program is city-wide based. This project is an LMC activity
	Planned Activities	Memorial CDC provides an Emergency Home Repair Program to income eligible homeowners within the corporate limits of Evansville, Indiana.
47	Project Name	MEMORIAL CDC- 1ST AND 2ND SHIFT CHILDCARE-CBDO
	Target Area	FOCUS AREA
	Goals Supported	ED-3
	Needs Addressed	Child Care Services Child Care Centers
	Funding	CDBG: \$15,000
	Description	Memorial CDC 1st and 2nd Shift Childcare Program provides safe, affordable and quality childcare to children 6 weeks to 12 years old. The childcare program operates Monday-Friday, 6:30 a.m. - 9:00 p.m. 570.204(a)(2)/570.208(a)(2)(i)(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Memorial CDC- Childcare Program is estimated to serve 46 children per month for the 2018 fund year. Estimated VLI=22, LI=11, LMI=13.
	Location Description	Memorial CDC Childcare Program is located at 645 Canal Street, Evansville IN 47713, CT14
	Planned Activities	Memorial CDC 1st and 2nd Shift Childcare Program provides safe, affordable and quality childcare to children 6 weeks to 12 years old. The childcare program operates Monday-Friday, 6:30 a.m. - 9:00 p.m.
48	Project Name	DMD-ADMIN
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$23,693
	Description	Used for DMD administrative expenses.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This is an administrative expense, no income data required.
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	
49	Project Name	DMD ADMIN-OFFICE SUPPLIES
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$2,000
	Description	Used for DMD office supplies.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	<table width="384" border="0" cellspacing="0" cellpadding="0"><colgroup><col width="64" span="6" /></colgroup><tbody><tr height="20"><td width="384" height="20" colspan="6">This is an administrative expense, no income data required.</td></tr></tbody></table>
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
Planned Activities		
50	Project Name	DMD ADMIN-OTHER SUPPLIES
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1,500
	Description	Used for other supplies for DMD.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	<table width="384" border="0" cellspacing="0" cellpadding="0"><colgroup><col width="64" span="6" /></colgroup><tbody><tr height="20"><td width="384" height="20" colspan="6">This is an administrative expense, no income data required.</td></tr></tbody></table>
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	
51	Project Name	DMD ADMIN-SMALL TOOLS AND MINOR EQUIPMENT
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	
	Funding	CDBG: \$1,500
	Description	Used for DMD small tools and equipment.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	<table width="384" border="0" cellspacing="0" cellpadding="0"><colgroup><col width="64" span="6" /></colgroup><tbody><tr height="20"><td width="384" height="20" colspan="6">This is an administrative expense, no income data required.</td></tr></tbody></table>
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
Planned Activities		
52	Project Name	DMD-NRSA PROGRAM
	Target Area	Neighborhood Revitalization Strategy Area
	Goals Supported	AM-1
	Needs Addressed	Street Improvements Rental Units Large Related (3+BR - LMI- AMI) Production of New Owner (LMI - AMI)
	Funding	CDBG: \$100,000
	Description	The Department of Metropolitan Development will utilize funds designated in the NRSA for job creation through the implementation of businesses during the 2018 fund year. 570.208(a)(1)(i)
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	This project will serve 3 persons. Estimated VLI=1, LI=1, LMI=1.
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	The Department of Metropolitan Development will utilize funds designated in the NRS for job creation through the implantation of businesses during the 2018 fund year.
53	Project Name	BUILDING COMMISSION CODE ENFORCEMENT
	Target Area	FOCUS AREA
	Goals Supported	CD-4
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$500,000
	Description	The Building Commission, Code Enforcement Program is responsible for the elimination of blight city-wide. 570.202(c)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Code Enforcement Program will benefit 12,240 households enforcing blight elimination during the 2018 fund year. Estimated VLI=5880, LI=2880, LMI=3480.
	Location Description	The Code Enforcement Program operates City-wide
	Planned Activities	The Building Commission, Code Enforcement Program is responsible for the elimination of blight city-wide.
54	Project Name	DMD DISPOSITION
	Target Area	FOCUS AREA
	Goals Supported	HS-8
	Needs Addressed	Disposition
	Funding	CDBG: \$10,000

	Description	The DMD Disposition Program maintains properties owned by the City and purchased with CDBG funds marked for future development.570.201(b)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The City currently maintains 83 parcels of land located in CT's 12, 13 and 17.
	Location Description	Department of Metropolitan Development, Disposition Program will maintain parcels of properties, mainly through weed control, which are owned by the City/DMD which were purchased with CDBG funds. All parcels purchased are located in LMI census tracts.
	Planned Activities	The DMD Disposition Program maintains properties owned by the City and purchased with CDBG funds marked for future development.
55	Project Name	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
	Target Area	FOCUS AREA
	Goals Supported	HS-10
	Needs Addressed	Fair Housing Activites
	Funding	CDBG: \$6,000
	Description	The Human Relations Commission Fair Housing uses CDBG funds for Fair Housing Advertising. 570.206
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Human Relations Commission provides Fair Housing throughout the corporate limits as provided under the Federal Civil Rights Act of 1968, as amended by the Federal Fair Housing Act and the Federal Housing and Community development Act of 1964, City Ordinance 2.107. No accomplishment data is necessary. This is an administrative activity.
	Location Description	The Human Relations office is located in the City-County Building, 1 N.W. Martin Luther King Jr. Blvd., Room 209, Evansville, IN 47708
	Planned Activities	The Human Relations Commission Fair Housing uses CDBG funds for Fair Housing Advertising.
56	Project Name	DMD FOCUS NEIGHBORHOOD DEVELOPMENT

	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	Crime Awareness Fair Housing Activities
	Funding	CDBG: \$10,000
	Description	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses. 570.206(a)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Focus Neighborhoods include: Akin Park, Bellemeade-Bayard Park, Blackford Grove, Chain, Culver, Goosetown, Jacobsville, Star, Tepe and Riverside. This is a planning activity, no data required.
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses.
57	Project Name	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
	Target Area	FOCUS AREA
	Goals Supported	CD-5
	Needs Addressed	Street Improvements Sidewalk Improvements Water & Sewer Improvement
	Funding	CDBG: \$50,000
	Description	Consult with City Departments improving streets, sidewalks, and neighborhood parks. 570.201(c)/570.208(a)(1)(i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	DMD estimates that three neighborhood parks will receive improvements. This is an area-benefit activity and will serve 1,020 persons. Estimated VLI=490, LI=240, LMI=290.

	Location Description	Improvements to three neighborhood parks.
	Planned Activities	This estimated amount served is 2,075; 975 very-low income, 498 low-income, and 602 low-to-moderate income persons.
58	Project Name	MEMORIAL CDC-CANAL DISTRICT PLANNING GRANT-CBDO
	Target Area	FOCUS AREA
	Goals Supported	AM-1
	Needs Addressed	Street Improvements Sidewalk Improvements Transportation Services
	Funding	CDBG: \$50,000
	Description	A planning grant to develop the Canal District, a destination for business, culture, and entertainment for residents in the area. The goal to design a walkable community using the anchors currently in place. 570.205(a) (4) (i) / 570.208 (a) (I) (i)
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This is a planning grant. No data is required.
	Location Description	The Memorial CDC Canal District Planning Grant is located at 645 Canal Street, Evansville IN 47713, CT14.
59	Planned Activities	
	Project Name	AURORA INC. - TBRA HOUSING VOUCHERS
	Target Area	FOCUS AREA
	Goals Supported	HL-11
	Needs Addressed	Rental Assistance (ELI - LMI AMI) TBRA Rental Housing Assistance
	Funding	HOME: \$76,655
	Description	Tenant based rental assistance primarily for the re-entry population. 24 CFR 92.1
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	This project will serve 16 VLI households.
	Location Description	Aurora Inc. is located at 1001 Mary Street, Evansville IN 47710. CT 17.
	Planned Activities	Tenant based rental assistance primarily for the re-entry population. An estimated 11 very-low and 5 low-income households will be served for a total of 16 persons.
60	Project Name	CAPE - CHDO OPERATING
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI)
	Funding	HOME: \$7,424
	Description	CHDO operating costs. 24-CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This is HOME administrative and is tied to a CR project. The data will be provided with the Mulberry Villas project.
	Location Description	CAPE is located at 401 SE 6th Street, Evansville IN 47713. CT17
	Planned Activities	CHDO operating costs.
61	Project Name	CAPE-MULBERRY VILLAS - PHASE 3
	Target Area	FOCUS AREA
	Goals Supported	HS-1
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI)
	Funding	HOME: \$160,000
	Description	Construct a third new single rental unit (2-bedrooms) on vacant land at 312 East Mulberry Street. 24 CFR 92.1This is a CR project.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	One household below 60% AMI will benefit from the development of the Mulberry Villas rental project.
	Location Description	CAPE is located at 401 SE 6th Street, Evansville IN 47713. CT17
	Planned Activities	Construct a third new single rental unit (2-bedrooms) on vacant land at 312 East Mulberry Street.
62	Project Name	CAPE-OWNER OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Energy Efficient Improvements Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existng units(Very Low AMI)
	Funding	HOME: \$42,152
	Description	Assist income eligible homeowners within the city limits of Evansville with repairs to various areas of their homes in order to avoid continued code violations, correction to structural defects and implementing accessibility features to improve mobility for disabled household members. 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Provide Owner- Occupied Rehab to an estimated 2 households. Esimtated LMI=1, VLI=1.
	Location Description	The CAPE Owner Occupied Rehab program will take place City-wide.
	Planned Activities	Assist income eligible homeowners within the city limits of Evansville with repairs to various areas of their homes in order to avoid continued code violations, correction to structural defects and implementing accessibility features to improve mobility for disabled household members.
63	Project Name	ECHO - CHDO OPERATING COSTS
	Target Area	FOCUS AREA

	Goals Supported	AM-2
	Needs Addressed	Rental Units Special Needs (ELI - LMI AMI) Rental Units Small Related (1-2BRs - EL - AMI)
	Funding	HOME: \$7,424
	Description	CDHO Operating Cost 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This is HOME administrative funds for a CR project. The data will be with ECHO Garvin Lofts.
	Location Description	ECHO Housing Corporation is located at 414 Baker Ave. Evansville IN 47710. CT20
	Planned Activities	CDHO Operating Cost.
64	Project Name	ECHO - GARVIN LOFTS
	Target Area	FOCUS AREA
	Goals Supported	HS-1
	Needs Addressed	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI)
	Funding	HOME: \$100,000
	Description	ECHO Housing will develop 27 one-bedroom rental units for extremely low-income households. 24-CFR - 92.1This is a CR project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	ECHO Housing will develop 27 one-bedroom rental units for extremely low-income households. 24-CFR - 92.1
	Location Description	ECHO Garvin Lofts is located at 101 N Garvin Street, Evansville IN 47710. CT 23
	Planned Activities	ECHO Housing will develop 27 one-bedroom rental units for extremely low-income households.
65	Project Name	HOPE CHDO OPERATING COSTS

	Target Area	Neighborhood Revitalization Strategy Area
	Goals Supported	AM-2
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$7,424
	Description	CHDO Operating Costs 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This is HOME administrative funds for a cr project. The data will be with HOPE Homes of Evansville Phase II.
	Location Description	612 SE Fourth St., Evansville, IN 47713 CT-17
	Planned Activities	CHDO Operating Costs.
66	Project Name	MEMORIAL CDC - CHDO OPERATING
	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	Rehab owner units (Low-to Moderate AMI) Rehab of owner units (Extremely Low AMI) Rehab of owner existng units(Very Low AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$7,424
	Description	CHDO Operating Costs 24 CFR 92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This is HOME administrative funds for a CR project. The data will be with Memorial Pointe Rehab.
	Location Description	Memorial CDC is located at 645 Canal St., Evansville, IN 47713 CT-14
	Planned Activities	CHDO Operating Costs.
67	Project Name	DMD HOME ADMIN.

	Target Area	FOCUS AREA
	Goals Supported	AM-2
	Needs Addressed	
	Funding	HOME: \$10,000
	Description	HOME funds to provide HOME Rental training to existing rental owners that have rental properties in an affordability period. Including individual technical assistance. 24-CFR-92.1
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	<table width="384" border="0" cellspacing="0" cellpadding="0"><colgroup><col width="64" span="6" /></colgroup><tbody><tr height="20"><td width="384" height="20" colspan="6">This is an administrative expense, no income data required.</td></tr></tbody></table>
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
68	Planned Activities	HOME funds to provide HOME Rental training to existing rental owners that have rental properties in an affordability period. Including individual technical assistance.
	Project Name	HOPE - HOMES OF EVANSVILLE-PHASE II
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Production of New Owner (LMI - AMI) Production of New Owner (EL- AMI)
	Funding	HOME: \$100,000
	Description	\$100,000 of HOME funds will be used to subsidize the construction of 52 rental units 24 CFR 92.1This is a CR project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Construct 52 new single-family rental homes in the Art's District Neighborhoods in Evansville.

	Location Description	Locations to be determined.
	Planned Activities	Construct 40 new single-family rental homes on in the Art's District Neighborhoods in Evansville.
69	Project Name	MEMORIAL CDC - MEMORIAL POINTE REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-1
	Needs Addressed	Rehabilitation of Existing Rental Units
	Funding	HOME: \$200,000
	Description	Repairs, updates, and enhancements to protect and preserve the aging in place units. 24 CFR 92.1This is a CR project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Memorial Pointe I serves (10) senior individuals in the 2018 fund year. Estimated VLI=5, LI=2, LMI=3.
	Location Description	Memorial Pointe I is a single senior site apartment complex located at 401-419 S. Morton Ave. Evansville IN CT 15
70	Planned Activities	Repairs, updates, and enhancements to protect and preserve the aging in place units.
	Project Name	CITY OF EVANSVILLE - HESG
	Target Area	
	Goals Supported	HL-1 HL-2 HL-4 HL-5 HL-7 SN-3 AM-2

	Needs Addressed	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Homeless Facilities(Not Operating Costs) Rapid Re-Housing Permanent Supportive Housing Operating Costs of Homeless/Aids Patient Programs Day Shelters Rental Housing Assistance Shelter Diversions
	Funding	ESG: \$217,217
	Description	Homeless services include; shelters, street outreach, administration, and rapid re-housing. This project is an LMC activity and City-Wide based on LMI. 24-CFR- 576.102
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The HESG program will serve an estimated 2,000 VLI clients during the 2018 fund year.
	Location Description	The location for assistance is City-Wide and LMC.

	Planned Activities	<p>4The City of Evansville is funding (4) categories of ESG: Emergency Shelter, Street Outreach, Rapid Re-Housing, Administration.</p> <p>1. Emergency Shelter - (Total of 6)</p> <p>AFBC Domestic Violence Shelter-\$19,153</p> <p>Evansville Goodwill Family Center-\$10,340</p> <p>House of Bread and Peace -Sheltering the Homeless-\$12,500</p> <p>Ozanam Family Shelter-Emergency Shelter Operations-17,600</p> <p>United Caring Services - Day Shelter-\$26,780</p> <p>YWCA Emergency Shelter - Residential Services-\$20,000</p> <p>2. Street Outreach - (Total of 1)</p> <p>Aurora Coordinated Entry Assessment Team-\$14,339</p> <p>3. Rapid Re-Housing - (Total of 1)</p> <p>Aurora Housing Support Team</p> <p>4. Administration (Total of 1)</p> <p>Aurora Coordinated Entry Administration</p> <p>The cap on homeless services subcategory is based on the 2010 Emergency Shelter Grant expenditure for homeless assistance of \$129,964 and can never be exceeded. There were eight programs which received ESG funds in limitation of the homeless services cap.</p> <p>THIS PROJECT IS AN LMC ACTIVITY, THIS IS CITY-WIDE BASED ON LMI.</p>
71	Project Name	MEMORIAL CDC-OWNER OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	HS-4
	Needs Addressed	Rehab owner units (Low-to Moderate AMI)
	Funding	HOME: \$20,000
	Description	1800 Culver - Owner Occupied Rehab.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Owner Occupied Rehab Project estimates to serve 1 LMI household during the 2018 fund year.

	Location Description	1800 Culver Ave., Evansville IN
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The corporate limits of Evansville, Indiana is the geographic area where funded activities using Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships Grants (HOME) funds will be used to benefit its residents. All 2018 projects satisfy at least one of three HUD national objectives: Low to moderate Income Benefit, Slum & Blight Removal, or Urgent Need. In the 2018 budget a majority of the activities serve LMI residents.

Direct benefit—Income eligibility is based on the HUD median area income guidelines. A majority of the funded agencies provide services in one of the twenty low-income census tracts listed below. However, the clients of the agencies are not required to live in a low-income census tract to be eligible for services. Program types that provide a direct benefit include: Public Service activities, Community Based Development Organization activities, Direct Homebuyer Assistance, Tenant Based Rental Assistance, Emergency Home Repair, Homeless Services, and Rapid Re-Housing.

Area benefit—Must be located in a target area where at least 51% of the residents are low income. The following census tracts satisfy the 51% residency rule: CTs 1,8,10,11,12,13,14,15,17,19,20,21,23,24,25, 26, 31, 32, 33, and 37.02.

Listed are the 2018 activities that will provide an area benefit to low-to-moderate income residents: The Evansville Arts Redevelopment NRSA infrastructure improvement located in CTs 11, 12, 13, and 17, Jacobsville NRSA activities located in CTs 19, 20, block groups 1 and 2 of 21, and 22, Code Enforcement sustainability of low income census tracts, and DMD disposition sustainability of City owned properties located in CTs 11, 12, 13, and 17. Homebuyer and rental projects located in CTs 11, 12, 13, 14, 17, and 23.

In 2018, the City of Evansville/DMD will prepare an application to the U.S. Department of Housing and Urban Development for the designation of Evansville's second Neighborhood Revitalization Strategy Area (NRSA) located in the Jacobsville Neighborhood. Census tracts 19, 20, block groups 1 and 2 of 21, and 25 will be the designated areas for the future NRSA. The City will also request the amendment of the existing NRSA located in the Evansville Arts District, CTs 11, 12, 13, and 17.

Geographic Distribution

Target Area	Percentage of Funds
FOCUS AREA	89
FRONT DOOR PRIDE	

Target Area	Percentage of Funds
Neighborhood Revitalization Strategy Area	11

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale for allocating investments geographically is to improve troubled areas within the City of Evansville which lack economic opportunities, jobs, housing, or are located in mixed income areas.

Discussion

In 2018, the City of Evansville/DMD will prepare an application to the U.S. Department of Housing and Urban Development for the designation of Evansville's second Neighborhood Revitalization Strategy Area (NRSA) located in the Jacobsville Neighborhood. Census tracts 20, block groups 1 and 2 of 21, 23, and 25 will be the designated areas for the future NRSA.

The Jacobsville neighborhood is located just north of downtown Evansville. Its districts are primarily commercial business corridors with clustered commercial uses, but the neighborhoods within the proposed NRSA boundary remains highly dense. The approximate area of the proposed boundary is 1,000 acres. The redevelopment plan builds on prior initiative and takes into account ongoing planned developments to create improvements to sidewalk, bike lanes, and roadway designs. Area assets include the Pigeon Creek Greenway, Helfrich Park, and golf courses.

The boundary chosen as the proposed NRSA is also a part of the Evansville Promise Zone. Promise Zones are specifically defined high poverty urban, rural and tribal areas which are eligible for Federal government investments for job creation, economic activity, education, leveraged private investment, and violent crime reduction. The Evansville Promise zone designation covers a much larger area, but the proposed boundary of the NRSA falls within this designation.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In 2018, the City allocated \$698,807 of HOME funds and \$461,000 of CDBG funds to continue providing affordable housing to the community. Local CHDOs will develop eighty (80) new rental units, rehab ten (10) senior housing units, and one (1) homebuyer unit. Other projects include the rehab of twenty-three (23) owner-occupied homes, providing sixteen (16) TBRA vouchers, and include downpayment assistance that will be available for at least twenty-five (25) homebuyers.

Bowen National Research (BNR) updated the 2014 market study for the 2018 Annual Action Plan. In the original market study the Public Service Area (PSA) is the city limits of Evansville, Indiana, and divided into five sub-areas: Central, East, Near-East, North, and West. The Central sub-area represents the urban core, where a majority of the HUD federal awards, CDBG and HOME, are used to improve affordable housing conditions. The full updated market study is available on the City of Evansville website: <http://www.evansvillegov.org/city/departments/division.php?structureid=138>

BNR continues to describe the Evansville rental market as "tight" although the overall occupancy rate of 97% in 2016 dropped to a current healthy occupancy rate of 95%. A well-balanced rental housing market will have occupancy levels between 94% and 96%. The Central PSA rental occupancy rate dropped from 99.7% to 97.9%. Per BNR the high occupancy rate is related to housing problems such as unusually rapid rent increases, people forced to live in substandard housing, households living in rent overburdened situations, and residents leaving the area to seek housing elsewhere.

To balance the rental market for households with an income of < \$25,000 by 2020, Evansville will need to produce 415 new units and replace 652 units for a total of 1,067 potential units. Households with an income range of \$25,000 - \$49,000 will require the production of 207 units.

BNR reported from the Multiple Listing Service that Evansville has an estimated 27,655 owner occupied housing units, with 327 homes for-sale representing a 1.2% vacancy rate. The Central PSA has the second largest product on the market with 87 homes for-sale that appear to be affordable to low-income households, however based on observation most of the product is of older and lower quality, more than 40 years old, and requiring substantial repairs.

The for-sale housing supply between 2017 and 2022 will need to increase by 287 new homes for household with incomes < \$30,000 (housing price affordability \$100,000) and increase by 64 new homes for households with incomes between \$30,000 and \$59,000 (housing price affordability \$100,000 - \$199,000).

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	206
Special-Needs	50
Total	356

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	16
The Production of New Units	81
Rehab of Existing Units	34
Acquisition of Existing Units	25
Total	156

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Locally through the Aurora Housing Support Program, we try to support about 100 homeless households with rapid re-housing funds for rental assistance from both the City of Evansville and the State of Indiana. Sixteen (16) HOME TBRA vouchers have been set aside for the re-entry population. This is in addition to HOME TBRA funds from IHCDA. Through coordinated entry assessment, we have a general goal of at least 200 VI-SPDAT assessments. Partnering with Community One and South Western Indiana Regional Council on Aging (SWIRCA), we coordinate resources for the disabled and elderly with special needs.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Evansville, Department of Metropolitan Development is responsible for the administration and management of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnerships Grants. The Evansville Housing Authority (EHA) receives CDBG and HOME grant funds to encourage public housing residents to participate in the Youth Build Program and homeownership.

Actions planned during the next year to address the needs to public housing

An initiative of the Department of Housing and Urban Development (HUD), RAD, provides new, stable means of funding for public housing renovations and improvements. Under RAD, selected public housing authorities, including EHA, will be able to maintain and improve properties regardless of Congressional funding. RAD is a voluntary, limited program; fewer than 225,000 public housing units around the country will be selected. EHA is proud to have been chosen as one of the demonstration sites. This is an incredible opportunity for our city and our residents. The program is still in its early stages, and there are many things which must be accomplished legally before any renovations or improvements can be completed. We anticipate those will begin in 2015 and continue through 2018 to fully convert all 888 units of public housing to RAD. Most needed repairs and upgrades are likely to be small, and we expect many, if not most of our current residents will remain in their current homes. For those units requiring more extensive work, we will handle the entire relocation process for the residents, packing, moving, and unpacking as they are housed in other units. RAD addresses the underfunded and shrinking public housing stock in the nation by helping public housing agencies (PHAs) and owners of HUD-assisted housing convert to long-term Section 8 contracts. This allows PHAs and owners to better leverage private debt and equity to make necessary improvements, providing an opportunity to invest billions into properties at risk of being lost from the nation's affordable inventory. By drawing on an established industry of lenders, owners, and stakeholders, RAD allows PHAs and owners of HUD-assisted housing to preserve and improve affordable housing units, while also placing these properties on a more stable long-term funding platform.

In 2018 using HOME funds, three living units will be rehabbed to provide permanent supportive housing for 50% AMI residents using workers from the Youth Build program, providing disadvantaged youth the opportunity to earn income and obtain solid work experience.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self Sufficiency Program (F.S.S.) through the Evansville Housing Authority (EHA) will continue

to work in collaboration with HOPE of Evansville to provide pre-purchase counseling and HOME funds for down payment assistance to eligible participants to purchase homes. EHA has established Resident Councils for most of their developments, including a council to represent their scattered sites. The purpose of each Resident Council is to provide activities for their respective residents, increase awareness of issues for residents, serve as a liaison between the residents and EHA management, and motivate residents towards self-sufficiency. During the 2018 plan year, EHA will continue to work to strengthen the councils as well as re-establish councils in developments where councils have become defunct. A new Executive Director was brought into the Evansville Housing Authority in 2012, Rick Moore, who is engaged with the community and brought over 25 years of leadership in low income housing and management. EHA reports that on any given day in 2018 there was a waiting list of roughly 2400 persons in the Evansville area for units owned and/or managed by the EHA and over 100 households who have Section 8 vouchers approved, waiting for approved dwelling units to occupy. EHA established Advantix, a 501 C3 subsidiary with its own board of directors to foster the rehabilitation and adaptive reuse of some housing units owned but unused.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Evansville Housing Authority is not designated as troubled.

Discussion

Advantix, Inc. is a HOME developer which rehabs rental and homebuyer projects, using labor from Youth Build participants. Advantix, Inc. plans to rehab three homebuyer units in 2018.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Our priority is to start trying to house the homeless as soon as first contact through diversion. The Aurora Street Outreach Team (SOT) is a street outreach program with a housing goal emphasis. Aurora Coordinated Entry Assessment Team (CEAT) is a critical tool to helping homeless become permanently housed and to be smart matched with better placement so they are less likely to lose their housing. The biggest gap is the homeless who fall in-between being eligible for rapid rehousing and permanent supportive housing. The landlord registry will be a useful tool in helping to match up homeless clients and landlords. Per HUD requirements, we have ESG manuals for all funded programs.

Our biggest goals in 2018 are to implement coordinated entry and improve data quality across the entire homeless system. We are using a coordinated assessment tool from OrgCode Consultants called VI-SPDAT. Aurora agency is the centralized point of access for this. For the most part, the local homeless agencies collaborate very well together, and we have been a model of collaboration for other communities. Our coordinated access project has completed the first three phases, and we are moving toward diversion and prevention. While our 2018 goals are identical to 2016 we have made a lot of progress toward these goals, however these goals will take several years to fully implement.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2018, we continue the goals established by the 2012 charrette to update our plan to end homelessness: **Coordinated Entry**

- Provide a common process for assessing a household's need and identifying the best housing intervention
- Help people move through the system faster
- Sends households to intervention which is the best fit from the start

Addressing the emergency shelter and transitional housing needs of homeless persons

The Balance of State of Indiana emphasizes shorter stays in shelter and phasing out transitional housing except for domestic violence and substance abuse. We no longer fund transitional housing with ESG. We will be seeking a variety of creative solutions and new funding collectively as the entire homeless system is under the authority of the City-County Commission on Homelessness. We will be seeking to move people out of shelters faster by a combination of rapid re-housing, working with landlords as part

of the landlord registry, prioritizing homeless with the Evansville Housing Authority, and permanent supportive housing options. Diversion conversations and the Homeless Partners Database are new for 2018 to help address needs of clients as they become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

From the goals established by the 2012 charrette to update our plan to end homelessness:

Access to Permanent Housing

- Work with EHA to increase partnerships, access, funding, and opportunities to create PSH units.
- Identify goal # of PSH units and determine how current resources and providers can support this goal.
- Increase access to and quality of market rate property.
- Analyze housing stock to understand extent of need for subsidies or rehab.
- Explore funding opportunities and the implementation of new programs, including a coordinated resource pool.
- Help households access and transition into housing.
- Build provider capacity to serve high barrier households in permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless Prevention

- Pool community resources for homeless prevention.
- Educate landlords and EHA about the resources available and who is eligible,
- Target imminently at-risk households with a housing tool and through geographic targeting, and,
- Work closely with the Re-entry Network to link individuals to housing.

Healthcare

- Create and strengthen partnerships with physicians, the VA, and dentists – create champions and improve access to services,
- Reduce barriers to accessing healthcare and develop an integrated approach to physical and behavioral care,
- Provide assertive community treatment staff, and,
- Provide permanent supportive housing for the medically vulnerable and streamline the process.
- Create a jail diversion program for substance abuse.
- Create cross-system strategies for supportive housing services.
- Understand how healthcare reform will affect clients and respond.

Re-Entry

- Increase access to housing, including public housing.
- Work with prisons and jails to assess and support social connections and mental health prior to release.

Homeless Children and Youth

- Build a diverse, coordinated network of providers and resources,
- Data, planning and outreach efforts,
- Programming: across the spectrum from birth to age 23,
- Implementation.

Components of a System-Wide Approach

Entry into the system – assessment, intake, etc.

Requirements of the system – eligibility, program compliance
Services of the system – meals, housing, case management, etc.

Interactions in the system – word of mouth between clients, cooperation and partnerships between agencies, relationships between staff.

Outcomes of the system – are clients better off, how so, how many, etc.

HUD and Systems-HUD is looking for: Reductions in length of stay, homeless recidivism, total number of homeless people, number of people who become homeless.

Thoroughness in reaching the homeless increases in jobs and income. Quality and comprehensiveness of Plan to End Homelessness includes quantifiable performance measures, timelines, funding sources,

entities responsible for implementation, and an effective and public methodology for prioritizing funding. Other factors to be considered in these efforts include leverage and coordination.

Discussion

Homeless priorities further developed from the charrette, Indiana Balance of State Continuum of Care Board, and City-County Commissioners on Homelessness will continue to be implemented in 2018 and are as follows:

The City-County Commission on Homelessness (COH), which represents public officials including the Mayor and County Commissioners, has a new administrator who will lead in 2018: Dr. Matt Hanka, University of Southern Indiana. In 2018, the Homeless Services Council of Southwest Indiana (HSCSWI) which is the regional planning council under the Indiana Balance of State Continuum of Care, will continue writing policies and procedures addressing the eleven homeless goals, mentioned in the Action Plan.

COH established four priorities: Data Priority, Board Relationships, Re-Entry Network, and Public Awareness Campaign. The Data Priority has several established priorities which involve DMD, State of Indiana (IHCD), USI, and the community. The data priorities include: State of Indiana asset mapping process, Indiana Balance of State Continuum of Care, United Way Indiana ALICE poverty study, EVSC homeless students data, Permanent Supportive Housing Data, related homeless services such as food banks, Homeless Medical Respite, Re-entry, etc.

Vanderburgh Homeless Connect aka Community Connect SWI, an annual event sponsored by COH will be led by Vectren with help from DMD. Plans will be for 1000 guests who are homeless or near homeless to provide them with the availability of 100 different direct free services, while organizing over five hundred volunteers, for an all-day service event.

Deaconess and United Caring Services continue to have great access to medical respite. Women are now being served after the pilot only served men. Deaconess documented significant savings for themselves, and the homeless were able to have a place to recover upon being released from the hospital.

Coordinated entry, which replaces coordinated access, will continue to be the highest priority for the homeless system. Coordinated entry is required by HUD, and we implemented this locally as a pilot. As more critical people are strategically placed in permanent supportive housing, and therefore less likely to be able to move into other housing options, more permanent supportive housing is needed. The rental registry, a joint project of Building Commission and DMD, will play a more vital role in the smart matching of homeless clients with housing opportunities. We have entered phase three which includes entry to the shelters, along with prevention and diversion away from the shelters.

DMD is participating in a statewide homeless data initiative to help agencies serving the homeless and near homeless find them and better serve them in real time. This involves government, shelters, prevention, diversion, insurance, jails, healthcare, etc. Phase one is for health care, phase two is for correctional facilities. Locally, we will begin planning to address homeless youth.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The 2015-2019 Analysis of Impediments to Fair Housing Choice identified fourteen (14) Actions, with five-year bench marks to address fair housing in Evansville. In 2018, Evansville will be addressing 11 of the 14 goals in the section below.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Barriers and solutions may be found on the City's website at the following link:

http://www.evansvillegov.org/egov/documents/1529959319_94318.pdf

Discussion:

The City will continue to actively work with citizens, the Human Relations Commission, community stakeholders, and housing organizations to address the barriers to affordable housing. The findings identified in the Analysis of Impediments to Fair Housing Choice and the recommended resolutions will be implemented over the next five years.

AP-85 Other Actions – 91.220(k)

Introduction:

In 2018 the City of Evansville, Indiana will complete the shifting of the fund year from January 1st through December 31st to July 1st through June 30th. The shift was proposed to align Evansville's fiscal year closer to the U.S. Department of Housing and Urban Development's grant release process, which typically occurs in the month of August, allowing more time for agencies to spend their grant allocations.

Grant Funds Utilization Plan:

- **Community Development Block Grant Funds (CDBG):** Public Service projects will receive an increase equal to their prior year allocation, not exceeding the 15 % Public Service cap. Public Service projects will be decreased by the percent difference between the prior year public service cap and the current year public service cap.
- **HOME Investment Partnerships Grant (HOME):** HOME funds are available to shovel ready projects only. Excess HOME funds are typically used for administrative expenses. A decrease would reduce the administrative expenses.
- **Emergency Solutions Grant (ESG):** ESG funds are estimated at a funding level of \$200,000. If more than \$200,000 is received, then up to 7.5% is allocated to administration for coordinated entry. Any remaining funds default to rapid re-housing.

Actions planned to address obstacles to meeting underserved needs

The reduction in available federal grants to administer programs is the major concern for providing needed services to the community. Most organizations who apply for CDBG, ESG, and HOME grants are also applying for program funds elsewhere to sustain services including: United Way, State and other grants, fund raising, and dues, etc. The Community Development Block Grant fund does not require any match dollars from the applicants, although most agencies are not funded at 100% of the grant request. Emergency Solutions Grants require a 1:1 match, while HOME Investment Partnerships Grants require a match of 12.5% of the total project cost.

Another concern is the lack of capacity to satisfy the grant regulations to remain in compliance. As a result of the reduction in funding, agencies cut staff jeopardizing capacity. The City continues to monitor organizations and provide technical assistance when personnel changes occur.

In 2018 the City of Evansville will address the homeless, housing, community development, special needs, economic development, and administrative goals by reducing the gap to meeting the underserved needs:

Community Development Block Grant Funds in the amount of \$2,625,817 will address the following:

Assist Aurora's outreach team working with the homeless, institutional discharge and diversion, provide emergency rehab, provide housing counseling assisting with foreclosure prevention and home purchases, including down payment assistance, reduce utility costs through a weatherization program, assist with the maintenance and transfer of City-owned lots to non-profits, provide fair housing education and services, provide public services: childcare, youth services, and nutritional services, remove slum and blight, improve community facilities: parks, sidewalks, etc., develop a new Neighborhood Revitalization Strategy Area (NRSA) in the Jacobsville Redevelopment Area and Amend the Evansville Arts District NRSA, assist organizations to continue services to special needs clients: emergency daycare, substance abuse counseling, crisis intervention, services to the elderly, and visually impaired, improve job creation and retention through job training programs and transportation services to work, and provide administrative funding to carry out planning and marketing of programs.

Emergency Solutions Grant Funds in the amount of \$217,217 will address the following:

Assist Aurora with rapid re-housing, coordinated entry, and decreasing chronic homelessness, assist Albion Fellows Bacon Center, Evansville Goodwill, House of Bread & Peace, Ozanam Family Shelter, and YWCA in decreasing homelessness for head-of-households with children, and assist United Caring Shelter, Aurora, and ECHO with outreach and triage for housing and services.

HOME Investment Partnerships Grant Funds in the amount of \$718,503 will address the following:

Increase rental housing for the elderly and disabled, owner-occupied rehab, increase owner-occupied housing, provide down payment assistance to low-moderate income homebuyers, provide CHDO Operating funds, and provide administrative funding for HOME Rental Training.

Actions planned to foster and maintain affordable housing

The Affordable Housing Fund Advisory Committee (AHFA): Provides assistance to homeowners and housing developers. In 2018 City Council approved a \$250,000 allocation of Riverboat funds to the AHFA to provide affordable housing opportunities.

Promise Zone Designation: ECHO Housing and DMD collaborate with community partners on six strategic goals to: increase jobs, expand economic opportunities, improve educational opportunities, reduce violent crime, promote health and access to health care, and provide access to quality affordable housing.

The Land Bank of Evansville: The Evansville Land Bank Corp. (Land Bank) demolishes blighted properties within the center city. To date 176 structures have been demolished and 50 more will be demolished by the end of 2018. Properties are transferred for a variety of purposes: side- yards, non-profit use, new

homes and greenspace. The Land Bank has reserved eighty five (85) vacant lots for the Homes of Evansville II project in collaboration with HOPE of Evansville. If the tax credit application is approved in late 2018, sixty (60) affordable housing units will be constructed on these properties.

Blight Elimination Program: Evansville used allocations from the Indiana Housing Community Development Authority (IHCDA) to demolish uninhabitable houses. Most vacant parcels will be utilized by the Evansville Brownfields Corporation and non-profit partners to create affordable housing, side-yards for adjacent neighbors, and green space. To-date, 4 of the total 131 structures demolished occurred in 2018. An estimated 36 additional properties will be demolished in 2018 using the Blight Elimination Program funds.

Local Banks - Partner with local non-profits providing financial literacy classes to clients. Old National Bank, German American Bank, and First Security Bank apply for Housing Opportunity Program (HOP) funds through the Federal Home Loan Bank to provide down payment assistance to eligible homebuyers. Most clients work with HOPE of Evansville to coordinate down payment assistance (DPA) between the bank HOP funds and the DPA funds allocated by the City.

In 2018, allocations awarded to CHDOs, developers, and subrecipients will assist in the development of 156 housing opportunities through new construction rental, homebuyer new construction and rehab, emergency home repair, down payment assistance, disposition, fair housing, and housing counseling. See AP-20 Annual Goals and Objectives, and AP-35 Projects for more details.

Actions planned to reduce lead-based paint hazards

The Department of Metropolitan Development complies with the appropriate lead-based paint requirements mandated by the U.S. Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA). Homes built prior to 1978 are tested by a (HUD/EPA) certified Lead Supervisor/Abatement Contractor, Risk Assessor, Inspector Certified (EPA), and Renovation Repair and Painting (RRP) lead inspector to correct housing repairs without endangering the occupant(s). The City of Evansville's Community Development Inspector is a (HUD) certified Supervisor, lead risk assessor, inspector certified and oversees the scope of work done by EPA certified Contractors and Lead Certified Firms through the (EPA) on all funded housing projects including homebuyer, owner-occupied rehab, rental rehab, and emergency home repair program.

Actions planned to reduce the number of poverty-level families

Evansville Christian Life Center is the lead agency for local anti-poverty strategies. They have programs including Bridges out of Poverty and GAIN, which actively moves people out of poverty and off the need

for assistance. Bridges out of Poverty is a program which works with business and agencies who serve poverty-level families, and encourages them to adopt and implement policies to better serve, and help them toward independence. The Results group actively campaigns for temporary assistance to help poverty-level families get back on their feet. The 30 Days of Poverty is a month long campaign at the community level to help those in poverty (<https://restoringpeople.com/services/30daysofpoverty/>).

These anti-poverty programs are interwoven and are a collaboration of the entire community. While Evansville Christian Life Center is the lead agency, hundreds of churches and community organizations participate locally. The local anti-poverty think tank is community driven and will expand on our current anti-poverty strategies.

Actions planned to develop institutional structure

Through City Municipal Code Section 2.50.020, DMD is responsible for the administration and management of federal funds awarded by the U.S. Department of Housing and Urban Development. The actions planned to develop institutional structure for Evansville are addressed in the Analysis of Impediments to Fair Housing Choice annual benchmark goals, the updated Market Study, and Citizens' participation in the community and housing development survey submitted with the 2015-2019 Consolidated Plan.

The City through DMD partners with local agencies; Area Plan Commission, Metropolitan Planning Organization, Human Relations Commission, and the Metropolitan Evansville Transportation System to discuss community needs funded through other resources. While DMD is implementing the 2015-2019 Consolidated Plan the MPO and APC offices are updating annual plans and implementing the SEAC Plan. The SEAC Plan includes goals, objectives, and recommendations to achieve the regional vision related to transportation, infrastructure development, housing & neighborhood development, and workforce & economic development. More information is available on the SEAC Plan at the following link:

<http://www.evansvillempo.com/SEAC.html>

Evansville plans to continue to partner with City Council to allocate funding to the areas of need in our community, with local banks who are able to provide community development funds, with our two major hospitals which are also able to provide community development funding, and community partners to address housing and economic needs in the community.

Actions planned to enhance coordination between public and private housing and social service agencies

HUD requires the Participating Jurisdiction, Evansville, IN to coordinate housing efforts with the local public housing authority (Evansville Housing Authority). The EHA director, Rick Moore, oversees the Indiana Balance of State Continuum of Care Board of Directors. The IHCD is accountable to the Board of Directors. Therefore, local homeless service agencies are able to better assist the homeless population. In addition, Advantix Inc., a subsidiary of the EHA, is a local CBDO who receives CDBG funds to operate a YouthBuild Program and HOME funds to create affordable housing.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process. In addition, the Blight Elimination Program provides opportunities for other community partners as Habitat, Community One, ECHO Housing and Memorial CDC to develop affordable housing.

Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, via email, telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex, Monday through Friday, 8:00 AM to 5:00 PM or by appointment.

Discussion:

The City of Evansville will continue to work with community partners to fulfill the goals identified in the 2015-2019 Consolidated Plan by implementing the projects listed in the 2018 Annual Action Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income which is available for use and is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	3,600
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	3,600

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is	
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as follows:

Other forms of investment used by City partners include: Local grant funds available through the City of Evansville Endowment Fund and the Affordable Housing Fund. Non-profits often acquire buildable housing lots at minimal costs through the Evansville Brownfields Corporation (EBC) and the Evansville Land Bank purchased through the Vanderburgh County Commissioners' Office.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Evansville, Indiana uses the Recapture Option to collect the HOME investment from net proceeds during the homebuyer's affordability period. The City's Recapture Plan was provided to HUD in 2015 and is on the City website:

https://www.evansvillegov.org/egov/documents/1533843014_91315.pdf

Recapture Provision – When the real estate is sold below fair market value, the difference between the fair market value and the purchase price plus reasonable closing costs is considered the direct subsidy to the homebuyer(s). Periods of affordability-The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. *Listed below is the Affordability Period Table.*

Net Proceeds-Is the difference between the sales price and the primary mortgage balance plus reasonable closing costs. The City will recapture the mortgage balance in the affordability term, and prior to the homebuyer receiving any net proceeds. If no net proceeds then repayment of the mortgage is not required. *Net Proceeds: SALES PRICE – PRIMARY MORTGAGE BALANCE + CLOSING COSTS = NET PROCEEDS*

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Resale Option is only used when the following conditions occur: (1) The homebuyer does not need a direct subsidy to purchase the home developed with a HOME funds. (2) The homebuyer direct subsidy is a grant. (3)The homebuyer unit cannot be sold within nine months after completion, and is converted to a rental unit. (4) All HOME-funded rental projects are subject to resale provisions as indicated in 24 CFR 92.252. A HOME-assisted rental unit transferred or sold

during the affordability period will be sold with a transfer of the Deed Retention and Promissory Note, continuing the affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Evansville, Indiana, by and through its Department of Metropolitan Development will utilize Part 92 of 24 CFR, Section 206 (b) Refinancing Costs when underwriting HOME Investment Partnerships Program requests for affordable housing projects. A description of eligible expenses follows: (1) For single-family (1-4 family) owner-occupied housing when loaning HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing cost to the borrower and makes the housing more affordable. (2) For multi-family projects, when loaning HOME funds to rehabilitate the units if refinancing generates a reasonable cash flow, cash reserves for repairs, where the developer can maintain the units at the HOME low rent/high rent limits. (3) DMD would review the management practices of the developer as part of the underwriting process to determine if the long-term needs of the project can be met and whether the feasibility of serving the target population over an extended affordability period can be satisfied. (4) The new investment being made will maintain the current affordable units, create additional affordable units, or both. (5) Specify the required affordability period of 15 years or longer. (6) Specify whether the investment of HOME funds may be jurisdiction-wide. (7) State that HOME funds cannot be used to refinance multi-family loans made or insured by any Federal program including CDBG. (8) Acquisition costs for unimproved and improved real property. (9) Related soft costs, reasonable and necessary cost associated with refinancing, or the development of new construction or rehabilitation of housing associated with HOME funds: architectural fees, settlement fees, project audit costs, cost to provide affirmative marketing and fair housing information to homeowners and tenants, funding an operating deficit reserve, staff and overhead cost, relocation, etc.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The Aurora Coordinated Entry Assessment Team does coordinated entry assessments, and the coordinated entry task force includes DMD and will make recommendations for housing placements. The standards of IHCD and Corporation for Supportive Housing are used by the outreach team and task force. We plan to utilize three separate assessment tools. Per HUD

requirements, DMD created ESG manuals for funded programs pending approval by HUD.

The ESG Rapid Re-housing program staff will work with local outreach teams and homeless shelters to identify eligible persons who might best benefit from the rapid re-housing assistance. Homeless prevention is only allowed on a case by case basis. DMD is the lead for homeless data in 2018 with MOUs with HMIS users.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Since the Continuum of Care is statewide, the Indiana Balance of State will have a mixture of decentralized and centralized. Locally, we will start out partially centralized, and continue to move toward a centralized system with Aurora as the central point of contact. We continue to be pilot program for coordinated entry and have rolled out all three phases of placement into permanent supportive housing, rapid re-housing, and shelters. We are slowly making progress with adding diversion and prevention, and expect it will take several years for full implementation.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A key component in assuring the public service activities which are funded represent the needs and input of the community is the creation of a Citizen Advisory Committee (CAC). All meetings of the CAC and City Council meetings are advertised and open to the public. HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. There is cap for homeless assistance based on the amount received in 2010 for Emergency Shelters Grant. Through a vote through our regional planning council, we voted to have one centralized program for homeless prevention and rapid re-housing.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG. The Commission on Homelessness, which was created into the City Code Chapter 2.115, includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations concerning the plan to end homelessness in Evansville and

Vanderburgh County.

5. Describe performance standards for evaluating ESG.

The performance standards were developed by the Indiana Planning Council on the Homeless. They are statewide and are the 11 homeless goals in AP-20. We will begin to evaluate them in 2018 for the upcoming Consolidated Plan which will begin in 2020.

The Action Plan for 2018 continues to implement the goals of the 2015-2019 Consolidated Plan, and has been carefully aligned with long term strategies. DMD continues to work closely with the Indiana Balance Continuum of Care Board of Directors and community leaders to end homelessness.

Attachments

Citizen Participation Comments

Grantee Unique Appendices

Grantee SF-424's and Certification(s)