

	VANDERBURGH COUNTY 2018 BUDGET		
		2018 DEPT REQ	2018 ALLOWED
1000	GENERAL FUND		
101	COUNTY CLERK	1,985,362	2,007,273
102	COUNTY AUDITOR	1,062,486	1,073,133
103	COUNTY TREASURER	601,040	617,374
104	COUNTY RECORDER	207,036	212,213
105	COUNTY SHERIFF	9,387,658	9,488,020
106	COUNTY SURVEYOR	360,507	357,332
107	COUNTY CORONER	676,216	684,321
108	PROSECUTOR	2,199,884	2,247,616
109	COUNTY ASSESSOR	1,764,337	1,769,976
121	ELECTION OFFICE	477,258	473,115
122	VOTERS REGISTRATION	211,610	217,381
123	COOPERATIVE EXTENSION	287,124	290,104
124	AREA PLAN COMMISSION	815,613	805,957
126	DRAINAGE BOARD	3,202	3,202
127	VETERANS ADMINISTRATION	155,849	158,184
128	WEIGHTS & MEASURES	269,147	276,508
130	COUNTY COMMISSIONERS	3,798,524	3,090,421
131	SUPERINTENDENT OF BUILDINGS	202,170	194,925
132	COUNTY JAIL	7,423,936	7,112,314
136	CIRCUIT COURT	1,354,945	1,368,092
137	SUPERIOR COURT	4,143,004	4,269,169
138	DRUG & ALCOHOL	287,492	294,076
139	COUNTY CLERK IV-D	31,000	31,000
140	PROSECUTOR IV-D	1,248,030	1,278,971
142	PUBLIC DEFENDER COMMISSION	1,896,213	1,917,796
144	OLD NATIONAL EVENTS PLAZA	350,653	360,624
145	BURDETTE PARK	1,022,077	1,028,321
146	LEGAL AID	362,758	370,319
148	COUNTY COUNCIL	8,827,703	8,939,162
149	RIVERBOAT	970,000	0
TOTAL	COUNTY GENERAL FUND	52,382,834	50,936,899
11270000	CONVENTION & VISITOR BUREAU	1,941,346	1,941,346
TOTAL	CONVENTION & VISITORS BUREAU FUND	1,941,346	1,941,346
11310000	SALES DISCLOSURE FEES (COUNTY SHARE)	25,750	25,750
TOTAL	SALES DISCLOSURE FEES FUND (COUNTY SHARE)	25,750	25,750
11350000	CUMULATIVE BRIDGE	1,788,440	1,820,457
TOTAL	CUMULATIVE BRIDGE	1,788,440	1,820,457
11380000	CUMULATIVE CAPITAL DEVELOPMENT FUND		
11381040	CCD / COUNTY RECORDER	0	0
11381050	CCD / COUNTY SHERIFF	370,000	250,000
11381300	CCD / COUNTY COMMISSIONERS	931,657	175,000
11381370	CCD / SUPERIOR COURT	42,000	0
11381450	CCD / BURDETTE PARK	110,000	285,000

11381480	CCD / COUNTY COUNCIL	391,657	391,657
TOTAL	CCD FUND	1,845,314	1,101,657
11480000	LOCAL DRUG FREE COMMUNITY	140,000	140,000
TOTAL	LOCAL DRUG FREE COMMUNITY FUND	140,000	140,000
11500000	SURVEYOR MAPS	500	500
TOTAL	SURVEYOR MAPS FUND	500	500
11520000	LOCAL EMERGENCY PLANNING COMM	9,700	9,700
TOTAL	LOCAL EMERGENCY PLANNING COMMUNITY FUND	9,700	9,700
11530000	911 EMERGENCY SERVICE	1,373,000	1,303,000
TOTAL	911 EMERGENCY SERVICE FUND	1,373,000	1,303,000
11590000	HEALTH DEPARTMENT	3,349,268	3,369,419
TOTAL	HEALTH DEPARTMENT FUND	3,349,268	3,369,419
11690000	LOCAL ROADS & STREETS	1,407,256	1,426,720
TOTAL	LOCAL ROADS & STREETS FUND	1,407,256	1,426,720
11750000	SHERIFF MISDEMEANOR	193,089	195,550
TOTAL	SHERIFF MISDEMEANOR FUND	193,089	195,550
11760000	COUNTY HIGHWAY	6,074,975	5,123,802
TOTAL	COUNTY HIGHWAY FUND	6,074,975	5,123,802
11810000	PLAT BOOK FUND	27,900	28,597
TOTAL	PLAT BOOK FUND	27,900	28,597
11820000	PROSECUTOR PRETRIAL DIVERSION	52,565	47,925
TOTAL	PROSECUTOR PRETRIAL DIVERSION FUND	52,565	47,925
11830000	TOURISM CAPITAL IMPROVEMENT	1,281,840	1,281,840
TOTAL	TOURISM CAP IMPROVEMENT FUND	1,281,840	1,281,840
11890000	RECORDER PERPETUATION FUND	318,296	330,412
TOTAL	RECORDER PERPETUATION FUND	318,296	330,412
12020000	SURVEYOR CORNER PERPETUATION	100,933	115,410
TOTAL	SURVEYOR CORNER PERPETUATION FUND	100,933	115,410
12160000	AUDITOR'S INELGIBLE DEDUCTIONS	33,800	33,800
TOTAL	AUDITOR'S INELGIBLE DEDUCTIONS FUND	33,800	33,800
12170000	ELECTED OFFICIALS TRAINING FUND	2018 DEPT REQ	2018 ALLOWED
12171010	ELECTED OFFICIALS TRAINING / COUNTY CLERK	2,400	2,400
12171020	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR	2,500	2,500
12171030	ELECTED OFFICIALS TRAINING / COUNTY TREASURER	2,000	2,000
12171040	ELECTED OFFICIALS TRAINING / COUNTY RECORDER	0	1,100

12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR	2,000	2,000
TOTAL	ELECTED OFFICIALS TRAINING FUND	8,900	10,000
12240000	REASSESSMENT FUND	2018 DEPT REQ	2018 ALLOWED
12241020	REASSESSMENT / COUNTY AUDITOR	0	0
12241090	REASSESSMENT / COUNTY ASSESSOR	532,397	532,397
12241250	REASSESSMENT / PTABOA	20,192	20,192
TOTAL	REASSESSMENT FUND	552,589	552,589
12290000	LOIT SPECIAL DISTRIBUTION	0	0
TOTAL	LOIT SPECIAL DISTRIBUTION	0	0
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT	731,384	739,053
TOTAL	SUPPLMENTAL ADULT PROB - CIRCUIT COURT	731,384	739,053
21020000	SUPPLEMENTAL ADULT PROB-SUPERIOR COURT	103,395	90,214
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT	103,395	90,214
40050000	CONVENTION CENTER OPERATING FUND	1,093,294	1,093,294
TOTAL	CONVENTION CTR OPERATING FUND	1,093,294	1,093,294
49030000	LEGAL AID-UNITED WAY	60,782	61,804
TOTAL	LEGAL AID - UNITED WAY	60,782	61,804
49040000	RESERVE FUND	0	0
TOTAL	RESERVE FUND	0	0
49050000	JAIL BOND	2,302,000	2,302,000
TOTAL	JAIL BOND	2,302,000	2,302,000
49980000	COUNTY OPTION INCOME TAX FUND		
49981030	COUNTY TREASURER / COIT	5,000	5,000
49981050	COUNTY SHERIFF / COIT	525,000	525,000
49981230	COOPERATIVE EXTENSION / COIT	38,544	38,544
49981240	AREA PLAN COMMISSION / COIT	54,072	54,072
49981300	COUNTY COMMISSIONERS / COIT	8,203,542	6,282,805
49981310	SUPERINTENDENT OF BUILDINGS / COIT	170,000	170,000
49981320	COUNTY JAIL / COIT	1,000,000	950,000
49981370	SUPERIOR COURT / COIT	1,656,000	1,656,000
49981450	BURDETTE PARK / COIT	195,000	195,000
49981480	COUNTY COUNCIL / COIT	5,795,913	5,795,913
TOTAL	COIT FUND	17,643,071	15,672,334
GRAND TOTAL ALL FUNDS		94,842,220	89,754,072