

<u>VANDERBURGH COUNTY 2017 BUDGET</u>		2017 DEPT REQ	2017 ALLOWED
<u>GENERAL FUND</u>			
101	COUNTY CLERK	1,975,161	1,990,929
102	COUNTY AUDITOR	1,106,081	1,090,020
103	COUNTY TREASURER	604,429	597,026
104	COUNTY RECORDER	462,468	301,125
105	COUNTY SHERIFF	9,685,760	9,337,012
106	COUNTY SURVEYOR	405,721	404,191
107	COUNTY CORONER	645,973	627,036
108	PROSECUTOR	2,180,440	2,139,696
109	COUNTY ASSESSOR	1,730,793	1,730,793
121	ELECTION OFFICE	0	0
122	VOTERS REGISTRATION	210,421	210,421
123	COOPERATIVE EXTENSION	285,112	285,112
124	AREA PLAN COMMISSION	825,540	796,990
126	DRAINAGE BOARD	3,202	3,202
127	VETERANS ADMINISTRATION	155,848	155,648
128	WEIGHTS & MEASURES	290,106	287,374
130	COUNTY COMMISSIONERS	4,091,396	3,704,897
131	SUPERINTENDENT OF BUILDINGS	201,468	196,209
132	COUNTY JAIL	6,899,381	6,716,496
136	CIRCUIT COURT	1,337,668	1,335,131
137	SUPERIOR COURT	4,269,011	4,170,617
138	DRUG & ALCOHOL	288,242	285,869
139	COUNTY CLERK IV-D	32,500	32,500
140	PROSECUTOR IV-D	1,226,898	1,221,026
142	PUBLIC DEFENDER COMMISSION	1,877,621	1,865,779
144	OLD NATIONAL EVENTS PLAZA	350,603	350,653
145	BURDETTE PARK	1,025,003	990,070
146	LEGAL AID	364,999	362,100
148	COUNTY COUNCIL	9,822,950	8,156,198
149	RIVERBOAT	944,000	944,000
TOTAL	COUNTY GENERAL FUND	53,298,795	50,288,120
11270000	CONVENTION & VISITOR BUREAU	2,105,050	2,105,050
TOTAL	CONVENTION & VISITORS BUREAU FUND	2,105,050	2,105,050
11310000	SALES DISCLOSURE FEES (COUNTY SHARE)	25,750	25,750
TOTAL	SALES DISCLOSURE FEES FUND (COUNTY SHARE)	25,750	25,750
11350000	CUMULATIVE BRIDGE	2,317,665	2,260,520
TOTAL	CUMULATIVE BRIDGE FUND	2,317,665	2,260,520
11380000	<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>		
11381040	CCD / COUNTY RECORDER	117,265	0
11381050	CCD / COUNTY SHERIFF	250,000	260,000
11381300	CCD / COUNTY COMMISSIONERS	670,000	340,000
11381370	CCD / SUPERIOR COURT	42,000	42,000
11381450	CCD / BURDETTE PARK	126,000	110,000
11381480	CCD / COUNTY COUNCIL	588,975	341,657

TOTAL	CCD FUND	1,794,240	1,093,657
11480000	LOCAL DRUG FREE COMMUNITY	136,000	136,000
TOTAL	LOCAL DRUG FREE COMMUNITY FUND	136,000	136,000
11500000	SURVEYOR MAPS	500	500
TOTAL	SURVEYOR MAPS FUND	500	500
11520000	LOCAL EMERGENCY PLANNING COMM	8,400	8,400
TOTAL	LOCAL EMERGENCY PLANNING COMMUNITY FUND	8,400	8,400
11530000	911 EMERGENCY SERVICE	1,003,000	1,373,000
TOTAL	911 EMERGENCY SERVICE FUND	1,003,000	1,373,000
11590000	HEALTH DEPT	3,582,932	3,365,241
TOTAL	HEALTH DEPT FUND	3,582,932	3,365,241
11690000	LOCAL ROADS & STREETS	1,449,136	1,407,156
TOTAL	LOCAL ROADS & STREETS FUND	1,449,136	1,407,156
11750000	SHERIFF MISDEMEANOR	184,571	183,049
TOTAL	SHEIFF MISDEMEANOR FUND	184,571	183,049
11760000	COUNTY HIGHWAY	4,881,806	4,778,453
TOTAL	COUNTY HIGHWAY FUND	4,881,806	4,778,453
11820000	PROSECUTOR PRETRIAL DIVERSION	62,814	62,565
TOTAL	PROSECUTOR PRETRIAL DIVERSION FUND	62,814	62,565
11830000	TOURISM CAPITAL IMPROVEMENT	1,281,840	1,281,840
TOTAL	TOURISM CAP IMPROVEMENT FUND	1,281,840	1,281,840
12020000	SURVEYOR CORNER PERPETUATION	45,221	46,751
TOTAL	SURVEYOR CORNER PERPETUATION FUND	45,221	46,751
12160000	AUDITOR'S INELGIBLE DEDUCTIONS	31,300	31,300
TOTAL	AUDITOR'S INELGIBLE DEDUCTIONS FUND	31,300	31,300
12170000	<u>ELECTED OFFICIALS TRAINING FUND</u>		
12171010	ELECTED OFFICIALS TRAINING / COUNTY CLERK	2,400	2,400
12171020	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR	2,000	2,000
12171030	ELECTED OFFICIALS TRAINING / COUNTY TREASURER	2,000	2,000
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR	2,000	2,000
TOTAL	ELECTED OFFICIALS TRAINING FUND	8,400	8,400
12240000	<u>REASSESSMENT FUND</u>		
12241020	REASSESSMENT / COUNTY AUDITOR	10,000	10,000
12241090	REASSESSMENT / COUNTY ASSESSOR	537,847	537,847
12241240	REASSESSMENT / AREA PLAN	0	0
12241250	REASSESSMENT / PTABOA	20,191	20,191
TOTAL	REASSESSMENT FUND	568,038	568,038

12290000	LOIT SPECIAL DISTRIBUTION	0	0
TOTAL	LOIT SPECIAL DISTRIBUTION	0	0
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT	951,910	940,751
TOTAL	SUPPLEMENTAL ADULT PROB - CIRCUIT COURT FUND	951,910	940,751
21020000	SUPPLEMENTAL ADULT PROB-SUPERIOR COURT	99,234	91,156
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT FUND	99,234	91,156
40050000	CONVENTION CTR OPERATING FUND	1,356,200	1,356,200
TOTAL	CONVENTION CTR OPERATING FUND	1,356,200	1,356,200
49030000	LEGAL AID-UNITED WAY	59,730	59,782
TOTAL	LEGAL AID-UNITED WAY FUND	59,730	59,782
49040000	RESERVE FUND	0	0
TOTAL	RESERVE FUND	0	0
49050000	JAIL BOND	2,301,650	2,301,650
TOTAL	JAIL BOND FUND	2,301,650	2,301,650
49980000	COUNTY OPTION INCOME TAX FUND		
49981010	COUNTY CLERK / COIT	0	0
49981030	COUNTY TREASURER / COIT	6,000	5,000
49981050	COUNTY SHERIFF / COIT	329,000	399,000
49981230	COOPERATIVE EXTENSION / COIT	38,544	38,544
49981240	AREA PLAN COMMISSION / COIT	52,982	52,928
49981300	COUNTY COMMISSIONERS / COIT	6,547,203	6,169,810
49981310	SUPERINTENDENT OF BUILDINGS / COIT	150,000	150,000
49981320	COUNTY JAIL / COIT	800,000	800,000
49981370	SUPERIOR COURT / COIT	1,510,000	1,563,000
49981450	BURDETTE PARK / COIT	180,000	180,000
49981480	COUNTY COUNCIL / COIT	5,061,966	5,391,718
TOTAL	COIT FUND	14,675,695	14,750,000
GRAND TOTAL ALL FUNDS		92,229,877	88,523,329