

VANDEBURGH COUNTY 2016 BUDGET

		2016 DEPT. REQ.	2016 ADOPTED
1000	GENERAL FUND		
101	COUNTY CLERK	2,036,548.00	1,975,064.00
102	COUNTY AUDITOR	1,111,191.00	1,111,191.00
103	COUNTY TREASURER	638,134.00	637,634.00
104	COUNTY RECORDER	461,162.00	280,246.00
105	COUNTY SHERIFF	9,611,927.00	9,029,081.00
106	COUNTY SURVEYOR	402,589.00	398,748.00
107	COUNTY CORONER	620,608.00	622,826.00
108	PROSECUTOR	2,278,248.00	2,150,294.00
109	COUNTY ASSESSOR	1,702,055.00	1,702,055.00
121	ELECTION OFFICE	465,460.00	425,360.00
122	VOTERS REGISTRATION	208,683.00	208,681.00
123	COOPERATIVE EXTENSION	287,303.00	286,103.00
124	AREA PLAN COMMISSION	763,455.00	763,027.00
126	DRAINAGE BOARD	3,203.00	3,202.00
127	VETERANS ADMINISTRATION	155,748.00	154,364.00
128	WEIGHTS & MEASURES	290,003.00	289,706.00
130	COUNTY COMMISSIONERS	4,719,707.00	3,963,167.00
131	SUPERINTENDENT OF BUILDINGS	185,143.00	185,478.00
132	COUNTY JAIL	6,260,732.00	6,244,093.00
136	CIRCUIT COURT	1,328,834.00	1,326,129.00
137	SUPERIOR COURT	4,229,078.00	4,161,781.00
138	DRUG & ALCOHOL	315,284.00	314,849.00
139	COUNTY CLERK IV-D	35,000.00	35,000.00
140	PROSECUTOR IV-D	1,307,438.00	1,219,407.00
142	PUBLIC DEFENDER COMMISSION	1,886,661.00	1,848,839.00
144	OLD NATIONAL EVENTS PLAZA	350,851.00	350,850.00
145	BURDETTE PARK	1,178,116.00	1,025,209.00
146	LEGAL AID	362,156.00	354,354.00
148	COUNTY COUNCIL	9,079,335.00	8,010,367.00
149	RIVERBOAT	997,000.00	945,000.00
TOTAL	COUNTY GENERAL FUND	53,271,652.00	50,022,105.00
11270000	CONVENTION & VISITOR BUREAU		
TOTAL	CONVENTION & VISITORS BUREAU FUND	1,763,703.00	1,768,684.00
11310000	SALES DISCLOSURE FEES (COUNTY SHARE)		
TOTAL	SALES DISCLOSURE FEES FUND (COUNTY SHARE)	25,750.00	25,750.00
11350000	CUMULATIVE BRIDGE		
TOTAL	CUMULATIVE BRIDGE FUND	2,362,306.00	2,294,679.00
11350000	CCD FUND		

11381040	CCD / COUNTY RECORDER	0.00	0.00
11381050	CCD / COUNTY SHERIFF	0.00	162,000.00
11381300	CCD / COUNTY COMMISSIONERS	600,000.00	600,000.00
11381310	CCD / SUPERINTENDENT OF BUILDINGS	0.00	0.00
11381370	CCD / SUPERIOR COURT	0.00	42,000.00
11381450	CCD / BURDETTE PARK	0.00	117,500.00
11381480	CCD / COUNTY COUNCIL	0.00	500,000.00
TOTAL	CCD FUND	600,000.00	1,421,500.00
11480000	LOCAL DRUG FREE COMMUNITY		
TOTAL	LOCAL DRUG FREE COMMUNITY FUND	148,000.00	148,000.00
11500000	SURVEYOR MAPS		
TOTAL	SURVEYOR MAPS FUND	500.00	500.00
11520000	LOCAL EMERGENCY PLANNING COMM		
TOTAL	LOCAL EMERGENCY PLANNING COMMUNITY FUND	8,400.00	8,400.00
11530000	911 EMERGENCY SERVICE		
TOTAL	911 EMERGENCY SERVICE FUND	1,003,000.00	1,003,000.00
11590000	HEALTH DEPT		
TOTAL	HEALTH DEPT FUND	3,533,345.00	3,395,029.00
11690000	LOCAL ROADS & STREETS		
TOTAL	LOCAL ROADS & STREETS FUND	2,489,988.00	1,319,136.00
11750000	SHERIFF MISDEMEANOR		
TOTAL	SHEIFF MISDEMEANOR FUND	160,283.00	157,341.00
11760000	COUNTY HIGHWAY		
TOTAL	COUNTY HIGHWAY FUND	4,200,142.00	4,775,579.00
11820000	PROSECUTOR PRETRIAL DIVERSION		
TOTAL	PROSECUTOR PRETRIAL DIVERSION FUND	61,531.00	59,919.00
11830000	TOURISM CAPITAL IMPROVEMENT		
TOTAL	TOURISM CAP IMPROVEMENT FUND	1,281,840.00	1,281,840.00
12020000	SURVEYOR CORNER PERPETUATION		
TOTAL	SURVEYOR CORNER PERPETUATION FUND	45,221.00	45,221.00
12160000	AUDITOR'S INELGIBLE DEDUCTIONS		
TOTAL	AUDITOR'S INELGIBLE DEDUCTIONS	31,300.00	31,300.00
12170000	ELECTED OFFICIALS TRAINING		

12171010	ELECTED OFFICIALS TRAINING / COUNTY CLERK	2,400.00	2,400.00
12171020	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR	2,000.00	2,000.00
12171030	ELECTED OFFICIALS TRAINING / COUNTY TREASURER	2,000.00	2,000.00
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR	2,000.00	2,000.00
TOTAL	ELECTED OFFICIALS TRAINING	8,400.00	8,400.00
12240000	REASSESSMENT		
12241020	REASSESSMENT / COUNTY AUDITOR	10,000.00	10,000.00
12241090	REASSESSMENT / COUNTY ASSESSOR	537,847.00	537,847.00
12241240	REASSESSMENT / AREA PLAN	0.00	0.00
12241250	REASSESSMENT / PTABOA	20,192.00	20,192.00
TOTAL	REASSESSMENT FUND	568,039.00	568,039.00
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT		
TOTAL	SUPPLEMENTAL ADULT PROB - CIRCUIT COURT	964,789.00	932,975.00
21020000	SUPPLEMENTAL ADULT PROB-SUPERIOR COURT		
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT	83,752.00	83,606.00
40050000	CONVENTION CTR OPERATING FUND		
TOTAL	CONVENTION CTR OPERATING FUND	1,574,543.00	1,366,200.00
49030000	LEGAL AID-UNITED WAY		
TOTAL	LEGAL AID-UNITED WAY	58,077.00	58,077.00
49040000	RESERVE FUND		
TOTAL	RESERVE FUND	0.00	0.00
49050000	JAIL BOND		
TOTAL	JAIL BOND	2,306,650.00	2,306,650.00
49980000	COIT FUND		
49981010	COUNTY CLERK / COIT	50,000.00	0.00
49981030	COUNTY TREASURER / COIT	10,000.00	6,000.00
49981050	COUNTY SHERIFF / COIT	329,000.00	329,000.00
49981230	COOPERATIVE EXTENSION / COIT	38,544.00	38,544.00
49981240	AREA PLAN COMMISSION / COIT	55,631.00	52,982.00
49981300	COUNTY COMMISSIONERS / COIT	6,607,788.00	5,757,937.00
49981310	SUPERINTENDENT OF BUILDINGS / COIT	170,000.00	170,000.00
49981320	COUNTY JAIL / COIT	1,000,000.00	1,000,000.00
49981370	SUPERIOR COURT / COIT	1,510,000.00	1,510,000.00
49981450	BURDETTE PARK / COIT	215,000.00	180,000.00
49981480	COUNTY COUNCIL / COIT	6,126,797.00	4,916,661.00
TOTAL	COIT FUND	16,112,760.00	13,961,124.00

GRAND TOTAL ALL FUNDS	92,663,971.00	87,043,054.00