

VANDERBURGH COUNTY 2015 BUDGET

		2015	COUNCIL
		DEPT REQ	ALLOWED
1000	GENERAL FUND		
TOTAL	101 COUNTY CLERK	2,075,054.00	1,977,377.00
TOTAL	102 COUNTY AUDITOR	1,126,542.00	1,133,482.00
TOTAL	103 COUNTY TREASURER	650,998.00	626,434.00
TOTAL	104 COUNTY RECORDER	440,687.00	218,688.00
TOTAL	105 COUNTY SHERIFF	8,912,698.00	8,746,335.00
TOTAL	106 COUNTY SURVEYOR	392,929.00	393,259.00
TOTAL	107 COUNTY CORONER	616,630.00	584,281.00
TOTAL	108 COUNTY PROSECUTOR	2,125,958.00	2,109,806.00
TOTAL	109 COUNTY ASSESSOR	1,579,142.00	1,688,575.00
TOTAL	121 ELECTION OFFICE	405,675.00	141,987.00
TOTAL	122 VOTERS REGISTRATION	204,655.00	208,683.00
TOTAL	123 COOPERATIVE EXTENSION	293,475.00	282,360.00
TOTAL	124 AREA PLAN COMMISSION	767,457.00	735,677.00
TOTAL	126 DRAINAGE BOARD	3,203.00	3,203.00
TOTAL	127 VETERANS ADMINISTRATION	151,749.00	149,905.00
TOTAL	128 WEIGHTS & MEASURES	283,281.00	286,297.00
TOTAL	130 COUNTY COMMISSIONERS	4,499,203.00	4,275,730.00
TOTAL	131 SUPERINTENDENT OF COUNTY BUILDINGS	182,369.00	182,350.00
TOTAL	132 COUNTY JAIL	4,283,495.00	4,281,948.00
TOTAL	136 CIRCUIT COURT	1,289,933.00	1,298,667.00
TOTAL	137 SUPERIOR COURT	4,226,557.00	4,179,446.00
TOTAL	138 DRUG & ALCOHOL	314,216.00	300,761.00
TOTAL	139 COUNTY CLERK IV-D	35,000.00	35,000.00
TOTAL	140 PROSECUTOR IV-D	1,172,568.00	1,213,182.00
TOTAL	141 PROSECUTOR FEE-CHECK RECOVERY	0.00	0.00
TOTAL	142 PUBLIC DEFENDER	1,868,780.00	1,825,109.00
TOTAL	143 COMMUNITY CORRECTIONS	1,829,651.00	1,740,684.00
TOTAL	144 OLD NATIONAL EVENTS PLAZA	350,241.00	356,374.00
TOTAL	145 BURDETTE PARK	1,160,547.00	1,161,678.00
TOTAL	146 LEGAL AID	349,158.00	355,704.00
TOTAL	148 COUNTY COUNCIL	7,285,036.00	7,938,818.00
TOTAL	149 RIVERBOAT	1,118,000.00	997,000.00
TOTAL	GENERAL FUND	49,994,887.00	49,428,800.00
1127	CONVENTION & VISITORS BUREAU		
TOTAL	CONVENTION & VISITORS BUREAU FUND	1,722,496.00	1,715,766.00
1131	SALES DISCLOSURE FEES		
TOTAL	SALES DISCLOSURE FEES FUND	25,750.00	25,750.00
1135	CUMULATIVE BRIDGE		
TOTAL	CUMULATIVE BRIDGE FUND	1,465,658.00	1,394,910.00

1138	CCD FUND		
TOTAL	1138-105	CCD/SHERIFF	0.00 0.00
TOTAL	1138-130	CCD/COUNTY COMMISSIONERS	1,516,808.00 1,213,808.00
TOTAL	1138-131	SUPERINTENDENT OF COUNTY BLDGS	0.00 0.00
TOTAL	1138-145	BURDETTE PARK	0.00 0.00
TOTAL		CCD FUND	1,516,808.00 1,213,808.00
1148	LOCAL DRUG FREE COMMUNITY		
TOTAL		LOCAL DRUG FREE COMMUNITY FUND	160,000.00 160,000.00
1150	SURVEYOR MAPS		
TOTAL		SURVEYOR MAPS FUND	500.00 500.00
1152	LOCAL EMERGENCY PLAN COMMISSION		
TOTAL		LOCAL EMERGENCY PLAN COMMISSION FUND	8,000.00 8,000.00
1153	911 EMERGENCY SERVICE		
TOTAL		911 EMERGENCY SERVICE FUND	1,003,000.00 1,003,000.00
1159	HEALTH DEPARTMENT		
TOTAL		HEALTH DEPARTMENT FUND	3,469,595.00 3,419,249.00
1169	LOCAL ROADS & STREETS		
TOTAL		LOCAL ROADS & STREETS FUND	1,371,142.00 1,477,888.00
1175	SHERIFF MISDEMEANOR		
TOTAL		SHERIFF MISDEMEANOR FUND	173,499.00 226,755.00
1176	COUNTY HIGHWAY		
TOTAL		COUNTY HIGHWAY FUND	4,203,764.00 4,073,202.00
1182	PROSECUTOR PRE-TRIAL DIVERSION		
TOTAL		PROSECUTOR PRETRIAL DIVERSION FUND	39,665.00 48,505.00
1183	TOURISM CAPITAL IMPROVEMENT		
TOTAL		TOURISM CAPITAL IMPROVEMENT FUND	1,102,000.00 1,102,000.00
1187	2009 REASSESSMENT		
TOTAL		TOTAL 2009 REASSESSMENT FUND	0.00 0.00
1188	2015 REASSESSMENT		
TOTAL		2015 REASSESSMENT FUND	0.00 0.00
1202	SURVEYOR CORNER PERPETUATION		
TOTAL		SURVEYOR CORNER PERPETUATION FUND	71,721.00 46,721.00

1216	INELIGIBLE HOMESTEADS			
TOTAL	INELIGIBLE HOMESTEAD FUND		14,000.00	29,300.00
1217	ELECTED OFFICIALS TRAINING			
TOTAL	1217-101	ELECTED OFFICIALS TRAINING/CLERK	2,000.00	2,000.00
TOTAL	1217-102	ELECTED OFFICIALS TRAINING/AUDITOR	2,000.00	2,000.00
TOTAL	1217-103	ELECTED OFFICIALS TRAINING/TREASURER	2,000.00	2,000.00
TOTAL	1217-106	ELECTED OFFICIALS TRAINING/SURVEYOR	2,000.00	2,000.00
TOTAL	ELECTED OFFICIALS TRAINING FUND		8,000.00	8,000.00
1224	REASSESSMENT			
TOTAL	1224-102	REASSESSMENT/AUDITOR	10,000.00	10,000.00
TOTAL	1224-109	REASSESSMENT/ASSESSOR	523,585.00	522,397.00
TOTAL	1224-124	REASSESSMENT/AREA PLAN	4,000.00	0.00
TOTAL	1224-1250	REASSESSMENT/PTABOA	20,192.00	20,192.00
TOTAL	REASSESSMENT FUND		557,777.00	552,589.00
2101	CIRCUIT COURT SUPPLEMENTAL ADULT PROBATION			
TOTAL	CIRCUIT COURT SUPP ADULT PROBATION FUND		949,581.00	949,393.00
2102	SUPERIOR COURT SUPPLEMENTAL ADULT PROBATION			
TOTAL	SUPERIOR COURT SUPP. ADULT PROBATION FUND		48,301.00	48,301.00
4005	CONVENTION CENTER OPERATING			
TOTAL	CONVENTION CENTER OPERATING FUND		1,448,431.00	1,448,431.00
4903	LEGAL AID/UNITED WAY			
TOTAL	LEGAL AID/UNITED WAY FUND		55,706.00	55,707.00
4904	RESERVE FUND			
TOTAL	RESERVE FUND		0.00	0.00
4905	JAIL BOND			
TOTAL	JAIL BOND FUND		2,312,760.00	2,312,760.00
4998	COIT			
TOTAL	4998-101	COIT/CLERK	60,000.00	0.00
TOTAL	4998-103	COIT/TREASURER	35,000.00	10,000.00
TOTAL	4998-105	COIT/SHERIFF	328,203.00	328,203.00
TOTAL	4998-123	COIT/COOPERATIVE EXTENSION	38,544.00	38,544.00
TOTAL	4998-124	COIT/AREA PLAN	55,631.00	55,631.00
TOTAL	4998-130	COIT/COUNTY COMMISSIONERS	6,474,014.00	5,877,753.00
TOTAL	4998-131	COIT/SUPERINTENDENT OF COUNTY BUILDINGS	120,000.00	120,000.00
TOTAL	4998-132	COIT/JAIL	1,050,000.00	1,000,000.00
TOTAL	4998-137	COIT/SUPERIOR COURT	1,520,000.00	1,500,000.00
TOTAL	4998-145	COIT/BURDETTE PARK	190,000.00	160,000.00

TOTAL	4998-148	COIT/COUNTY COUNCIL	5,208,398.00	5,061,301.00
TOTAL		COIT FUND	15,079,790.00	14,151,432.00
GRAND TOTAL ALL FUNDS			86,802,831.00	84,900,767.00