

VANDERBURGH COUNTY 2014 BUDGET

1000 GENERAL FUND

		2014 DEPT REQ	2014 ALLOWED
TOTAL	101 COUNTY CLERK	2,110,433.00	2,075,912.00
TOTAL	102 COUNTY AUDITOR	1,132,769.00	1,123,960.00
TOTAL	103 COUNTY TREASURER	617,833.00	615,633.00
TOTAL	104 COUNTY RECORDER	448,250.00	199,019.00
TOTAL	105 COUNTY SHERIFF	8,624,094.00	8,568,393.00
TOTAL	106 COUNTY SURVEYOR	400,588.00	393,938.00
TOTAL	107 COUNTY CORONER	623,937.00	585,271.00
TOTAL	108 COUNTY PROSECUTOR	2,107,799.00	2,040,686.00
TOTAL	109 COUNTY ASSESSOR	1,661,345.00	1,616,447.00
TOTAL	121 ELECTION OFFICE	521,962.00	363,467.00
TOTAL	122 VOTERS REGISTRATION	205,005.00	202,755.00
TOTAL	123 COOPERATIVE EXTENSION	297,554.00	292,710.00
TOTAL	124 AREA PLAN COMMISSION	740,401.00	729,403.00
TOTAL	126 DRAINAGE BOARD	3,203.00	3,203.00
TOTAL	127 VETERANS ADMINISTRATION	149,724.00	148,156.00
TOTAL	128 WEIGHTS & MEASURES	282,626.00	279,459.00
TOTAL	130 COUNTY COMMISSIONERS	4,072,675.00	3,990,374.00
TOTAL	131 SUPERINTENDENT OF COUNTY BUILDINGS	182,323.00	182,606.00
TOTAL	132 COUNTY JAIL	4,303,617.00	4,230,993.00
TOTAL	136 CIRCUIT COURT	1,286,975.00	1,280,742.00
TOTAL	137 SUPERIOR COURT	4,198,522.00	4,185,870.00
TOTAL	138 DRUG & ALCOHOL	329,651.00	331,411.00
TOTAL	139 COUNTY CLERK IV-D	60,000.00	60,000.00
TOTAL	140 PROSECUTOR IV-D	1,157,474.00	1,152,474.00
TOTAL	141 PROSECUTOR FEE-CHECK RECOVERY	0.00	0.00
TOTAL	142 PUBLIC DEFENDER	\$2,012,423.00	\$1,818,268.00
TOTAL	143 COMMUNITY CORRECTIONS	\$1,840,876.00	\$1,770,388.00
TOTAL	144 THE CENTRE	\$351,426.00	\$351,437.00
TOTAL	145 BURDETTE PARK	\$1,260,371.00	\$1,166,345.00
TOTAL	146 LEGAL AID	\$340,161.00	\$350,196.00
TOTAL	148 COUNTY COUNCIL	\$10,848,976.00	\$7,327,403.00
TOTAL	149 RIVERBOAT	\$1,118,000.00	\$1,118,000.00
TOTAL	GENERAL FUND	53,290,993.00	48,554,919.00

1127 CONVENTION & VISITORS BUREAU

TOTAL	CONVENTION & VISITORS BUREAU FUND	1,698,936.00	1,698,936.00
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1131 SALES DISCLOSURE FEES

TOTAL	SALES DISCLOSURE FEES FUND	32,000.00	22,000.00
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1135 CUMULATIVE BRIDGE

TOTAL	CUMULATIVE BRIDGE FUND	2,622,779.00	2,575,839.00
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1138 CCD FUND

TOTAL	1138-105	CCD/SHERIFF	331,556.00	0.00
TOTAL	1138-130	COUNTY COMMISSIONERS	450,000.00	1,566,808.00
TOTAL	1138-131	SUPERINTENDENT OF COUNTY BLDGS	567,808.00	0.00
TOTAL	1138-145	BURDETTE PARK	300,000.00	0.00
TOTAL		CCD FUND	1,649,364.00	1,566,808.00

1148 LOCAL DRUG FREE COMMUNITY

TOTAL		LOCAL DRUG FREE COMMUNITY FUND	200,000.00	200,000.00
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1150 SURVEYOR MAPS

TOTAL		SURVEYOR MAPS FUND	500.00	500.00
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1152 LOCAL EMERGENCY PLAN COMMISSION

TOTAL		LOCAL EMERGENCY PLAN COMMISSION FUND	8,000.00	8,000.00
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1153 911 EMERGENCY SERVICE

TOTAL		911 EMERGENCY SERVICE FUND	1,003,000.00	1,003,000.00
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1159 HEALTH DEPARTMENT

TOTAL		HEALTH DEPARTMENT FUND	3,603,122.00	3,435,641.00
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1169 LOCAL ROADS & STREETS

TOTAL		LOCAL ROADS & STREETS FUND	2,080,496.00	1,631,142.00
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1175 SHERIFF MISDEMEANOR

TOTAL		SHERIFF MISDEMEANOR FUND	298,440.00	152,247.00
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1176 COUNTY HIGHWAY

TOTAL		COUNTY HIGHWAY FUND	4,292,692.00	4,014,696.00
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1182 PROSECUTOR PRE-TRIAL DIVERSION

TOTAL		PROSECUTOR PRETRIAL DIVERSION FUND	41,165.00	40,912.00
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1183 TOURISM CAPITAL IMPROVEMENT

TOTAL		TOURISM CAPITAL IMPROVEMENT FUND	1,400,000.00	1,400,000.00
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1187 2009 REASSESSMENT

TOTAL	1187-102	2009 REASSESSMENT/AUDITOR	0.00	0.00
TOTAL	1187-109	2009 REASSESSMENT/ASSESSOR	0.00	0.00
TOTAL	1187-124	2009 REASSESSMENT/AREA PLAN COMMISSION	0.00	0.00
TOTAL	1187-125	2009 REASSESSMENT/PTABOA	0.00	0.00
TOTAL		2009 REASSESSMENT FUND	0.00	0.00

1188 2015 REASSESSMENT

TOTAL	1188-102	2015 REASSESSMENT/AUDITOR	10,000.00	10,000.00
TOTAL	1188-109	2015 REASSESSMENT/ASSESSOR	422,360.00	522,397.00
TOTAL	1188-124	2015 REASSESSMENT/AREA PLAN	0.00	4,000.00
TOTAL	1188-125	2015 REASSESSMENT/PTABOA	20,200.00	20,192.00
TOTAL		2015 REASSESSMENT FUND	452,560.00	556,589.00

1202 SURVEYOR CORNER PERPETUATION

TOTAL		SURVEYOR CORNER PERPETUATION FUND	45,571.00	52,221.00
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1216 INELIGIBLE HOMESTEADS

TOTAL		INELIGIBLE HOMESTEAD FUND	14,000.00	14,000.00
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1217 ELECTED OFFICIALS TRAINING

TOTAL	1217-101	ELECTED OFFICIALS TRAINING/CLERK	2,000.00	2,000.00
TOTAL	1217-103	ELECTED OFFICIALS TRAINING/TREASURER	2,000.00	2,000.00
TOTAL	1217-106	ELECTED OFFICIALS TRAINING/SURVEYOR	2,000.00	2,000.00
TOTAL ELECTED OFFICIALS TRAINING FUND			6,000.00	6,000.00

2101 CIRCUIT COURT SUPPLEMENTAL ADULT PROBATION

TOTAL		CIRCUIT COURT SUPP ADULT PROBATION FUND	961,173.00	986,666.00
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2102 SUPERIOR COURT SUPPLEMENTAL ADULT PROBATION

TOTAL		SUPERIOR COURT SUPP. ADULT PROBATION FUND	60,922.00	61,824.00
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4005 CONVENTION CENTER OPERATING

TOTAL		CONVENTION CENTER OPERATING FUND	1,520,388.00	1,520,388.00
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4903 LEGAL AID/UNITED WAY

TOTAL		LEGAL AID/UNITED WAY FUND	51,655.00	51,655.00
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4905 JAIL BOND

TOTAL		JAIL BOND FUND	2,389,650.00	2,303,650.00
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4998 COIT

TOTAL	4998-101	COIT/CLERK	60,000.00	60,000.00
TOTAL	4998-103	COIT/TREASURER	55,000.00	45,000.00
TOTAL	4998-105	COIT/SHERIFF	328,203.00	328,203.00
TOTAL	4998-123	COIT/COOPERATIVE EXTENSION	38,544.00	38,544.00
TOTAL	4998-124	COIT/AREA PLAN	52,982.00	52,982.00
TOTAL	4998-130	COIT/COUNTY COMMISSIONERS	7,961,159.00	5,886,873.00
TOTAL	4998-131	COIT/SUPERINTENDENT OF COUNTY BUILDINGS	120,000.00	120,000.00
TOTAL	4998-132	COIT/JAIL	1,050,000.00	1,050,000.00
TOTAL	4998-137	COIT/SUPERIOR COURT	1,836,819.00	1,450,000.00
TOTAL	4998-145	COIT/BURDETTE PARK	160,000.00	160,000.00

TOTAL	4998-148	COIT/COUNTY COUNCIL	1,891,384.00	5,208,398.00
TOTAL		COIT FUND	13,554,091.00	14,400,000.00
GRAND TOTAL ALL FUNDS			91,277,497.00	86,257,633.00