

VANDEBURGH COUNTY - 2013 BUDGET

		2013	2013 COUNCIL
		REQUESTED	ALLOWED
FUND 1000 COUNTY GENERAL			
TOTAL 1010	CLERK	2,163,288.00	2,098,473.00
TOTAL 1020	AUDITOR	1,079,550.00	1,105,993.00
TOTAL 1030	TREASURER	636,566.00	605,708.00
TOTAL 1040	RECORDER	457,152.00	466,984.00
TOTAL 1050	SHERIFF	9,100,172.00	8,601,913.00
TOTAL 1060	SURVEYOR	432,331.00	442,851.00
TOTAL 1070	CORONER	578,988.00	581,782.00
TOTAL 1080	PROSECUTOR	2,032,187.00	2,051,451.00
TOTAL 1090	ASSESSOR	1,693,087.00	1,689,478.00
TOTAL 1210	ELECTION OFFICE	-	-
TOTAL 1220	VOTERS REGISTRATION	198,917.00	203,428.00
TOTAL 1230	COOPERATIVE EXTENSION	336,797.00	295,626.00
TOTAL 1240	AREA PLAN COMMISSION	699,763.00	634,735.00
TOTAL 1260	DRAINAGE BOARD	3,157.00	3,171.00
TOTAL 1270	VETERANS ADMINISTRATION	153,666.00	147,274.00
TOTAL 1280	WEIGHTS & MEASURES	275,091.00	280,580.00
TOTAL 1300	COMMISSIONERS	11,725,584.00	3,792,768.00
TOTAL 1310	SUPERINTENDENT OF COUNTY BUILDINGS	296,469.00	180,239.00
TOTAL 1320	JAIL	5,231,766.00	4,147,693.00
TOTAL 1360	CIRCUIT COURT	1,238,367.00	1,265,647.00
TOTAL 1370	SUPERIOR COURT	5,836,243.00	4,117,647.00
TOTAL 1380	DRUG & ALCOHOL	344,195.00	346,417.00
TOTAL 1390	CLERK IV-D	60,000.00	60,000.00
TOTAL 1400	PROSECUTOR IV-D	1,072,600.00	1,107,915.00
TOTAL 1410	PROSECUTOR FEES-CHECK RECOVERY	-	-
TOTAL 1420	PUBLIC DEFENDER	1,806,392.00	1,800,331.00
TOTAL 1430	COMMUNITY CORRECTIONS	1,781,503.00	1,726,362.00
TOTAL 1440	THE CENTRE	1,046,112.00	1,052,893.00
TOTAL 1450	BURDETTE PARK	1,402,833.00	1,244,692.00
TOTAL 1460	LEGAL AID	369,511.00	373,529.00
TOTAL 1480	COUNTY COUNCIL	11,844,464.00	10,493,301.00
TOTAL 1490	RIVERBOAT	1,118,000.00	1,118,000.00
TOTAL 1000	COUNTY GENERAL	65,014,751.00	52,036,881.00
TOTAL 1127	CONVENTION & VISITORS BUREAU	1,687,316.00	1,685,816.00
TOTAL 1131	SALES DISCLOSURE FEES	17,000.00	17,000.00
TOTAL 1135	CUMULATIVE BRIDGE	2,530,999.00	2,530,853.00
TOTAL 1138	CUMULATIVE CAPITAL DEVELOPMENT	1,403,043.00	1,328,043.00
TOTAL 1148	LOCAL DRUG FREE COMMUNITY	240,000.00	240,000.00
TOTAL 1150	SURVEYOR MAPS	500	500

TOTAL 1152	LOCAL EMERGENCY PLAN COMMISSION	8,000.00	8,000.00
TOTAL 1153	911 EMERGENCY SERVICE	1,003,000.00	1,003,000.00
TOTAL 1159	HEALTH DEPT	3,588,933.00	3,663,543.00
TOTAL 1169	LOCAL ROADS & STREETS	1,855,996.00	1,605,996.00
TOTAL 1175	SHERIFF MISDEMEANOR	267,095.00	287,495.00
TOTAL 1176	COUNTY HIGHWAY	4,146,977.00	4,077,502.00
TOTAL 1182	PROSECUTOR PRETRIAL DIVERSION	28,728.00	29,447.00
TOTAL 1183	TOURISM CAP IMPROVEMENT	500,000.00	500,000.00
FUND 1187 REASSESSMENT 2006			
TOTAL 11871090	REASSESSMENT 2006/COUNTY ASSESSOR	195,000.00	195,000.00
TOTAL 1187	REASSESSMENT FUND 2006	195,000.00	195,000.00
FUND 1188 REASSESSMENT 2015			
TOTAL 11881020	REASSESSMENT 2015/COUNTY AUDITOR	11,383.00	11,383.00
TOTAL 11881090	REASSESSMENT 2015/COUNTY ASSESSOR	228,532.00	228,482.00
TOTAL 11881250	REASSESSMENT/PTABOA	25,945.00	25,945.00
TOTAL 1188	REASSESSMENT FUND 2015	265,860.00	265,810.00
TOTAL 1202	SURVEYOR CORNER PERPETUATION	45,571.00	45,571.00
TOTAL 2101	CIRCUIT COURT SUPPLEMENTAL ADULT PRO.	912,696.00	905,424.00
TOTAL 2102	SUPERIOR COURT SUPP. ADULT PROBATION	60,242.00	60,242.00
TOTAL 4005	CONVENTION CENTER OPERATING	613,654.00	613,654.00
TOTAL 4903	LEGAL AID-UNITED WAY	54,000.00	54,000.00
TOTAL 4905	JAIL BOND	2,392,650.00	2,392,650.00
FUND 4998 COUNTY OPTION INCOME TAX			
TOTAL 49981010	COUNTY OPTION INCOME TAX/CLERK	120,000.00	120,000.00
TOTAL 49981030	COUNTY OPTION INCOME TAX/TREASURER	45,000.00	45,000.00
TOTAL 49981050	COUNTY OPTION INCOME TAX/SHERIFF	328,203.00	328,203.00
TOTAL 49981030	COUNTY OPTION INCOME TAX/CO OP	38,544.00	38,544.00
TOTAL 49981240	COUNTY OPTION INCOME TAX/AREA PLAN	52,982.00	52,982.00
TOTAL 49981300	COUNTY OPTION INCOME TAX/COMMISSIONERS	7,922,906.00	7,922,906.00
TOTAL 49981310	COUNTY OPTION INCOME TAX/SUPT OF CO BLDG	120,000.00	120,000.00
TOTAL 49981320	COUNTY OPTION INCOME TAX/JAIL	1,050,000.00	1,050,000.00
TOTAL 49981370	COUNTY OPTION INCOME TAX/SUPERIOR COURT	1,783,319.00	1,783,319.00
TOTAL 49981450	COUNTY OPTION INCOME TAX/BURDETTE PARK	160,000.00	160,000.00
TOTAL 49981480	COUNTY OPTION INCOME TAX/COUNTY COUNCIL	1,358,000.00	1,358,000.00
TOTAL COUNTY OPTION INCOME TAX		12,978,954.00	12,978,954.00
GRAND TOTAL ALL FUNDS		99,810,965.00	86,525,381.00