

VANDERBURGH COUNTY - 2012 BUDGET

FUND 1000 COUNTY GENERAL

TOTAL DEPT 1010	COUNTY CLERK	\$	2,191,815.00
TOTAL DEPT 1011	COUNTY CLERK IV-D	\$	60,000.00
TOTAL DEPT 1020	COUNTY AUDITOR	\$	1,112,599.00
TOTAL DEPT 1030	COUNTY TREASURER	\$	629,314.00
TOTAL DEPT 1040	COUNTY RECORDER	\$	450,206.00
TOTAL DEPT 1050	COUNTY SHERIFF	\$	8,508,158.00
TOTAL DEPT 1051	COUNTY JAIL	\$	4,824,944.00
TOTAL DEPT 1060	COUNTY SURVEYOR	\$	429,093.00
TOTAL DEPT 1070	COUNTY CORONER	\$	578,001.00
TOTAL DEPT 1080	COUNTY PROSECUTOR	\$	2,077,530.00
TOTAL DEPT 1081	PROSECUTOR IV-D	\$	812,204.00
TOTAL DEPT 1082	PROSECUTOR FEES-CHECK RECOV	\$	34,436.00
TOTAL DEPT 1090	COUNTY ASSESSOR	\$	1,683,601.00
TOTAL DEPT 1210	ELECTION OFFICE	\$	422,962.00
TOTAL DEPT 1220	VOTERS REGISTRATION	\$	196,531.00
TOTAL DEPT 1230	COUNTY COOPERATIVE EXTENSION	\$	336,518.00
TOTAL DEPT 1240	AREA PLAN COMMISSION	\$	684,943.00
TOTAL DEPT 1260	DRAINAGE BOARD	\$	3,157.00
TOTAL DEPT 1270	VETERANS ADMINISTRATION	\$	150,834.00
TOTAL DEPT 1300	COUNTY COMMISSIONERS	\$	11,381,238.00
TOTAL DEPT 1302	WEIGHTS & MEASURES	\$	272,261.00
TOTAL DEPT 1303	PUBLIC DEFENDER COMMISSION	\$	1,781,295.00
TOTAL DEPT 1310	SUPERINTENDENT OF CO. BLDGS.	\$	296,681.00
TOTAL DEPT 1360	CIRCUIT COURT	\$	1,243,335.00
TOTAL DEPT 1361	SHERIFF COMMUNITY CORRECTION	\$	1,616,465.00
TOTAL DEPT 1370	SUPERIOR COURT	\$	5,781,892.00
TOTAL DEPT 1371	DRUG & ALCOHOL DEFERRAL SVC.	\$	335,593.00
TOTAL DEPT 1440	THE CENTRE	\$	1,102,567.00
TOTAL DEPT 1450	BURDETTE PARK	\$	1,455,906.00
TOTAL DEPT 1460	LEGAL AID	\$	353,833.00
TOTAL DEPT 1480	COUNTY COUNCIL	\$	11,889,525.00
TOTAL DEPT 1490	RIVERBOAT	\$	1,285,000.00
TOTAL FUND 1000	COUNTY GENERAL	\$	63,982,437.00

FUND 2010 COUNTY HIGHWAY

TOTAL FUND 2010	COUNTY HIGHWAY	\$	3,975,024.00
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FUND 2030 CUMULATIVE BRIDGE

TOTAL FUND 2030	CUMULATIVE BRIDGE	\$	2,526,858.00
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FUND 2031	CCD FUND		
DEPT 1300	COMMISSIONERS		
TOTAL DEPT 1300	COUNTY COMMISSIONERS	\$	1,377,043.00
TOTAL FUND 2031	CCD FUND	\$	1,377,043.00
FUND 2130	HEALTH DEPARTMENT		
TOTAL FUND 2130	HEALTH DEPT.	\$	3,667,478.00
FUND 2160	LOCAL ROADS & STREETS		
TOTAL FUND 2160	LOCAL ROADS & STREETS	\$	2,222,996.00
FUND 2420	SURVEYOR MAPS		
TOTAL FUND 2420	SURVEYOR MAPS	\$	500.00
FUND 2490	REASSESSMENT 2012		
TOTAL DEPT 1020	AUDITOR	\$	21,383.00
TOTAL DEPT 1090	COUNTY ASSESSOR	\$	496,702.00
TOTAL DEPT 1091	PROP TAX ASSMT BOARD OF APPE	\$	30,251.00
TOTAL FUND 2490	PROPERTY REASSESSMENT 2012	\$	548,336.00
FUND 2600	CIR CT SUPPLEMENTAL ADULT PROB		
TOTAL FUND 2600	CIR CT SUPPLEMENTAL ADULT PR	\$	845,014.00
FUND 2620	SUP CT SUPPLEMENTAL ADULT PROB		
TOTAL FUND 2620	SUP CT SUPPLEMENTAL ADULT PR	\$	71,296.00
FUND 2630	PROSECUTOR PRETRIAL DIVERSION		
TOTAL FUND 2630	PROSECUTOR PRETRIAL DIVERSION	\$	28,606.00
FUND 2650	SURVEYOR CORNER PERPETUATION		
TOTAL FUND 2650	SURVEYOR CORNER PERPETUATION	\$	45,571.00
FUND 2760	SHERIFF/VCC MISD OFFENDER		
TOTAL FUND 2760	SHERIFF/VCCC MISD OFFENDER	\$	60,963.00
FUND 2780	SHERIFF MISDEMEANOR HOUSING		
TOTAL FUND 2780	SHERIFF MISDEMEANOR HOUSING	\$	187,530.00
FUND 2861	LOCAL EMERGENCY PLANNING		
TOTAL FUND 2861	LOCAL EMERGENCY PLANNING COM	\$	8,000.00
FUND 3280	LOCAL DRUG FREE COMMUNITY		
TOTAL FUND 3280	LOCAL DRUG FREE COMMUNITY	\$	240,000.00

FUND 3290	911 EMERGENCY SERVICE		
TOTAL FUND 3290	911 EMERGENCY SERVICE	\$	1,003,000.00
FUND 3300	DISCLOSURE FEES (COUNTY SHARE)		
TOTAL FUND 3300	DISCLOSURE FEES(COUNTY SHARE)	\$	17,000.00
FUND 3570	CONVENTION & VISITOR COMMISSION		
TOTAL FUND 3570	CONVENTION & VISITOR COMM.	\$	1,295,903.00
FUND 3600	TOURISM CAPITAL IMPROVEMENT		
TOTAL FUND 3600	TOURISM CAPITAL IMPROVEMENT	\$	350,000.00
FUND 3650	CONVENTION CTR OPERATING FUND		
TOTAL FUND 3650	CONVENTION CTR OPERATING FUN	\$	613,654.00
FUND 3661	JAIL BOND		
TOTAL FUND 3661	JAIL BOND	\$	2,558,650.00
FUND 4290	LEGAL AID-UNITED WAY		
TOTAL FUND 4290	LEGAL AID-UNITED WAY	\$	54,000.00
GRAND TOTAL	OF ALL FUNDS	\$	85,679,859.00