

VANDERBURGH COUNTY - 2011 BUDGET

FUND 1000 COUNTY GENERAL

TOTAL DEPT 1010 COUNTY CLERK	2,202,364
TOTAL DEPT 1020 AUDITOR	1,147,218
TOTAL DEPT 1030 COUNTY TREASURER	587,035
TOTAL DEPT 1040 COUNTY RECORDER	442,404
TOTAL DEPT 1050 SHERIFF	8,509,940
TOTAL DEPT 1051 JAIL	4,896,725
TOTAL DEPT 1052 SHERIFF/DOMESTIC VIOLENCE	21,247
TOTAL DEPT 1060 COUNTY SURVEYOR	421,984
TOTAL DEPT 1070 CORONER	575,413
TOTAL DEPT 1080 PROSECUTOR	1,747,088
TOTAL DEPT 1081 PROSECUTOR IV-D	809,008
TOTAL DEPT 1082 PROSECUTOR FEES-CHECK RECOVERY	34,069
TOTAL DEPT 1083 PROS DRUG LAW ENFORCEMENT PROGRAM	88,796
TOTAL DEPT 1084 PROS VICTIMS/WITNESS ASST PROG	50,467
TOTAL DEPT 1085 PROS STOP DOMESTIC VIOLENCE	79,329
TOTAL DEPT 1090 COUNTY ASSESSOR	1,777,732
TOTAL DEPT 1210 ELECTION OFFICE	215,530
TOTAL DEPT 1220 VOTERS REGISTRATION	193,589
TOTAL DEPT 1230 COUNTY COOPERATIVE EXTENSION	334,486
TOTAL DEPT 1240 AREA PLAN COMMISSION	678,289
TOTAL DEPT 1260 DRAINAGE BOARD	3,124
TOTAL DEPT 1270 VETERANS ADMINISTRATION	162,256
TOTAL DEPT 1300 COUNTY COMMISSIONERS	10,907,087
TOTAL DEPT 1302 WEIGHTS & MEASURES	271,098
TOTAL DEPT 1303 PUBLIC DEFENDER COMMISSION	1,790,004
TOTAL DEPT 1310 SUPERINTENDENT OF CO. BLDGS.	296,586
TOTAL DEPT 1360 CIRCUIT COURT	1,194,047
TOTAL DEPT 1361 SHERIFF COMMUNITY CORRECTIONS	1,584,987
TOTAL DEPT 1370 SUPERIOR COURT	5,768,667
TOTAL DEPT 1371 DRUG & ALCOHOL DEFERRAL SVC.	329,185
TOTAL DEPT 1372 SUPERIOR DRUG COURT	71,335
TOTAL DEPT 1440 THE CENTRE	1,121,553
TOTAL DEPT 1450 BURDETTE PARK	1,449,267
TOTAL DEPT 1460 LEGAL AID	341,905
TOTAL DEPT 1480 COUNTY COUNCIL	11,894,849
TOTAL DEPT 1490 RIVERBOAT	1,368,000
 TOTAL FUND 1000 COUNTY GENERAL	 63,366,663

FUND 2010 COUNTY HIGHWAY	
TOTAL FUND 2010 COUNTY HIGHWAY	3,875,212
FUND 2030 CUMULATIVE BRIDGE	
TOTAL FUND 2030 CUMULATIVE BRIDGE	2,669,258
FUND 2031 CCD FUND	
TOTAL DEPT 1300 COUNTY COMMISSIONERS	1,277,043
TOTAL FUND 2031 CCD FUND	1,277,043
FUND 2130 HEALTH DEPT.	
TOTAL FUND 2130 HEALTH DEPT.	3,611,414
FUND 2160 LOCAL ROADS & STREETS	
TOTAL FUND 2160 LOCAL ROADS & STREETS	1,992,000
FUND 2420 SURVEYOR MAPS	
TOTAL FUND 2420 SURVEYOR MAPS	500
FUND 2490 PROPERTY REASSESSMENT 2006	
TOTAL DEPT 1020 AUDITOR	21,383
TOTAL DEPT 1090 COUNTY ASSESSOR	543,682
TOTAL DEPT 1091 PROP TAX ASSMT BOARD OF APPEAL	33,265
TOTAL FUND 2490 PROPERTY REASSESSMENT 2006	598,330
FUND 2600 CIR CT SUPPLEMENTAL ADULT PROB	

TOTAL FUND 2600 CIR CT SUPPLEMENTAL ADULT PROBATE	813,436
FUND 2620 SUP CT SUPPLEMENTAL ADULT PROBATE	
TOTAL FUND 2620 SUP CT SUPPLEMENTAL ADULT PROBATE	83,791
FUND 2630 PROSECUTOR PRETRIAL DIVERSION	
TOTAL FUND 2630 PROSECUTOR PRETRIAL DIVERSION	67,959
FUND 2650 SURVEYOR CORNER PERPETUATION	
TOTAL FUND 2650 SURVEYOR CORNER PERPETUATION	45,571
FUND 2760 SHERIFF/VCCC MISD OFFENDER	
TOTAL FUND 2760 SHERIFF/VCCC MISD OFFENDER	59,187
FUND 2780 SHERIFF MISDEMEANOR HOUSING	
TOTAL FUND 2780 SHERIFF MISDEMEANOR HOUSING	181,820
FUND 2861 LOCAL EMERGENCY PLANNING COMM	
TOTAL FUND 2861 LOCAL EMERGENCY PLANNING COMM	8,000
FUND 3280 LOCAL DRUG FREE COMMUNITY	
TOTAL FUND 3280 LOCAL DRUG FREE COMMUNITY	200,000
FUND 3290 911 EMERGENCY SERVICE	
TOTAL FUND 3290 911 EMERGENCY SERVICE	1,003,000
FUND 3300 DISCLOSURE FEES(COUNTY SHARE)	

TOTAL FUND 3300 DISCLOSURE FEES(COUNTY SHARE)	18,000
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FUND 3570 CONVENTION & VISITOR COMM.

TOTAL FUND 3570 CONVENTION & VISITOR COMM.	1,300,484
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FUND 3600 TOURISM CAPITAL IMPROVEMENT

TOTAL FUND 3600 TOURISM CAPITAL IMPROVEMENT	575,000
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FUND 3650 CONVENTION CTR OPERATING FUND

TOTAL FUND 3650 CONVENTION CTR OPERATING FUND	613,654
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FUND 3661 JAIL BOND

TOTAL FUND 3661 JAIL BOND	2,560,555
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FUND 4290 LEGAL AID-UNITED WAY

TOTAL FUND 4290 LEGAL AID-UNITED WAY	48,712
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GRAND TOTAL ALL FUNDS	84,969,589
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