

## VANDEBURGH COUNTY - 2010 BUDGET SUMMARY

### FUND 1000 COUNTY GENERAL

TOTAL DEPT 1010 COUNTY CLERK	2,204,235
TOTAL DEPT 1011 COUNTY CLERK IV-D	70,000
TOTAL DEPT 1020 AUDITOR	1,117,430
TOTAL DEPT 1030 COUNTY TREASURER	640,002
TOTAL DEPT 1040 COUNTY RECORDER	429,255
TOTAL DEPT 1050 SHERIFF	8,425,523
TOTAL DEPT 1051 JAIL	4,784,968
TOTAL DEPT 1052 SHERIFF/ DOMESTIC VIOLENCE	21,247
TOTAL DEPT 1060 COUNTY SURVEYOR	410,391
TOTAL DEPT 1070 CORONER	571,647
TOTAL DEPT 1080 PROSECUTOR	1,725,951
TOTAL DEPT 1081 PROSECUTOR IV-D	791,409
TOTAL DEPT 1082 PROSECUTOR FEES-CHECK RECOVERY	31,907
TOTAL DEPT 1083 PROS DRUG LAW ENFORCEMENT	169,000
TOTAL DEPT 1084 PROS VICTIMS/WITNESS ASST	50,467
TOTAL DEPT 1085 PROS STOP DOMESTIC VIOLENCE	79,329
TOTAL DEPT 1090 COUNTY ASSESSOR	1,742,229
TOTAL DEPT 1110 CENTER ASSESSOR	0
TOTAL DEPT 1130 KNIGHT ASSESSOR	0
TOTAL DEPT 1150 PIGEON ASSESSOR	0
TOTAL DEPT 1210 ELECTION OFFICE	228,658
TOTAL DEPT 1220 VOTER REGISTRATION	190,003
TOTAL DEPT 1230 COUNTY COPERATIVE EXTENSION	328,100
TOTAL DEPT 1240 AREA PLAN COMMISSION	667,076
TOTAL DEPT 1260 DRAINAGE BOARD	3,110
TOTAL DEPT 1270 VETERANS ADMINISTRATION	166,918
TOTAL DEPT 1300 COUNTY COMMISSIONERS	10,920,606
TOTAL DEPT 1302 WEIGHTS & MEASURES	263,701
TOTAL DEPT 1303 PUBLIC DEFENDER COMMISSION	1,787,502
TOTAL DEPT 1310 SUPERINTENDENT OF CO. BLDGS	289,290
TOTAL DEPT 1360 CIRCUIT COURT	1,151,847
TOTAL DEPT 1361 SHERIFF COMMUNITY CORRECTIONS	1,562,990
TOTAL DEPT 1370 SUPERIOR COURT	5,663,432
TOTAL DEPT 1371 DRUG & ALCOHOL DEFERRAL SERV	329,597
TOTAL DEPT 1372 SUPERIOR DRUG COURT	65,518
TOTAL DEPT 1440 THE CENTRE	1,105,449
TOTAL DEPT 1450 BURDETE PARK	1,397,581
TOTAL DEPT 1460 LEGAL AID	366,520
TOTAL DEPT 1480 COUNTY COUNCIL	12,317,778
TOTAL DEPT 1490 RIVERBOAT	1,500,000
 TOTAL FUND 1000 COUNTY GENERAL	 63,570,666

### FUND 2010 COUNTY HIGHWAY

TOTAL FUND 2010 COUNTY HIGHWAY	3,902,492
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**FUND 2030 CUMULATIVE BRIDGE**

<b>TOTAL FUND 2030 CUMULATIVE BRIDGE</b>	<b>2,494,399</b>
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**FUND 2031 CCD FUND**

<b>TOTAL DEPT 1070 CORONER</b>	<b>0</b>
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<b>TOTAL DEPT 1300 COUNTY COMMISSIONERS</b>	<b>1,042,808</b>
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<b>TOTAL FUND 2031 CCD FUND</b>	<b>1,042,808</b>
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**FUND 2045 CHILDRENS PSYCHIATRIC RESIDENT**

<b>TOTAL FUND 2045 CHILDRENS PSYCHIATRIC RESIDENCE</b>	<b>0</b>
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**FUND 2130 HEALTH DEPT.**

<b>TOTAL FUND 2130 HEALTH DEPT</b>	<b>3,542,160</b>
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**FUND 2140 AIRPORT AUTHORITY**

<b>TOTAL FUND 2140 AIRPORT AUTHORITY</b>	<b>6,052,312</b>
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**FUND 2160 LOCAL ROADS & STREETS**

<b>TOTAL FUND 2160 LOCAL ROADS &amp; STREETS</b>	<b>2,597,196</b>
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**FUND 2420 SURVEYOR MAPS**

<b>TOTAL FUND 24 20 SURVEYOR MAPS</b>	<b>500</b>
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**FUND 2490 PROPERTY REASSESSMENT**

<b>TOTAL DEPT 1020 AUDITOR</b>	<b>22,383</b>
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<b>TOTAL DEPT 1030 TREASURER</b>	<b>2,153</b>
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<b>TOTAL DEPT 1090 COUNTY ASSESSOR</b>	<b>273,118</b>
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<b>TOTAL DEPT 1091 PROP TAX ASSMT BOARD OF APPEALS</b>	<b>19,648</b>
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<b>TOTAL DEPT 1110 CENTER ASSESSOR</b>	<b>0</b>
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<b>TOTAL DEPT 1130 KNIGHT ASSESSOR</b>	<b>0</b>
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<b>TOTAL DEPT 1150 PIGEON ASSESSOR</b>	<b>0</b>
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<b>TOTAL DEPT 1240 AREA PLAN COMMISSION</b>	<b>0</b>
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<b>TOTAL FUND 2490 PROPERTY REASSESSMENT</b>	<b>317,302</b>
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FUND 2600 CIR CT SUPPLEMENTAL ADULT PROBATION	
TOTAL FUND 2600 CIR CT SUPPLEMENTAL ADULT	761,668
FUND 2620 SUP CT SUPPLEMENTAL ADULT PROB	
TOTAL FUND 2620 SUP CT SUPPLEMENTAL ADULT	84,151
FUND 2630 PROSECUTOR PRETRIAL DIVERSION	
TOTAL FUND 2630 PROSECUTOR PRETRIAL DIVERSION	66,559
FUND 2650 SURVEYOR CORNER PERPETUATION FUND	
TOTAL FUND 2650 SURVEYOR CORNER PERPETUATION FUND	45,462
FUND 2760 SHERIFF/VCCC MISD OFFENDER	
TOTAL FUND 2760 SHERIFF/VCCC MISD OFFENDER	56,784
FUND 2780 SHERIFF MISDEMEANOR HOUSING	
TOTAL FUND 2780 SHERIFF MISDEMEANOR HOUSING	174,259
FUND 2852 PROS SHARE LAW ENFORCEMENT	
TOTAL FUND 2852 PROS SHARE LAW ENFORCEMENT	0
FUND 2861 LOCAL EMERGENCY PLANNING COMMISSION	
TOTAL FUND 2861 LOCAL EMERGENCY PLANNING COMMISSION	14,500
FUND 3280 LOCAL DRUG FREE COMMUNITY	
TOTAL FUND 3280 LOCAL DRUG FREE COMMUNITY	200,000
FUND 3290 911 EMERGENCY SERVICE	
TOTAL FUND 3290 911 EMERGENCY SERVICE	1,122,156

FUND 3300 DISCLOSURE FEES (COUNTY SHARE)	
TOTAL FUND 3300 DISCLOSURE FEES(COUNTY SHARE)	18,000
FUND 3570 CONVENTION & VISITOR COMM.	
TOTAL FUND 3570 CONVENTION & VISITOR COMM.	1,269,012
FUND 3600 TOURISM CAPITAL IMPROVEMENT	
TOTAL FUND 3600 TOURISM CAPITAL IMPROVEMENT	1,275,000
FUND 3650 CONVENTION CTR OPERATING FUND	
TOTAL FUND 3650 CONVENTION CTR OPERATING FUND	613,654
FUND 3661 JAIL BOND	
TOTAL FUND 3661 JAIL BOND	2,557,000
FUND 4290 LEGAL AID- UNITED WAY	
TOTAL FUND 4290 LEGAL AID-UNITED WAY	54,769
FUND 4300 BOND ISSUE	
TOTAL FUND 4300 BOND ISSUE	0
GRAND TOTAL ALL FUNDS	91,832,809