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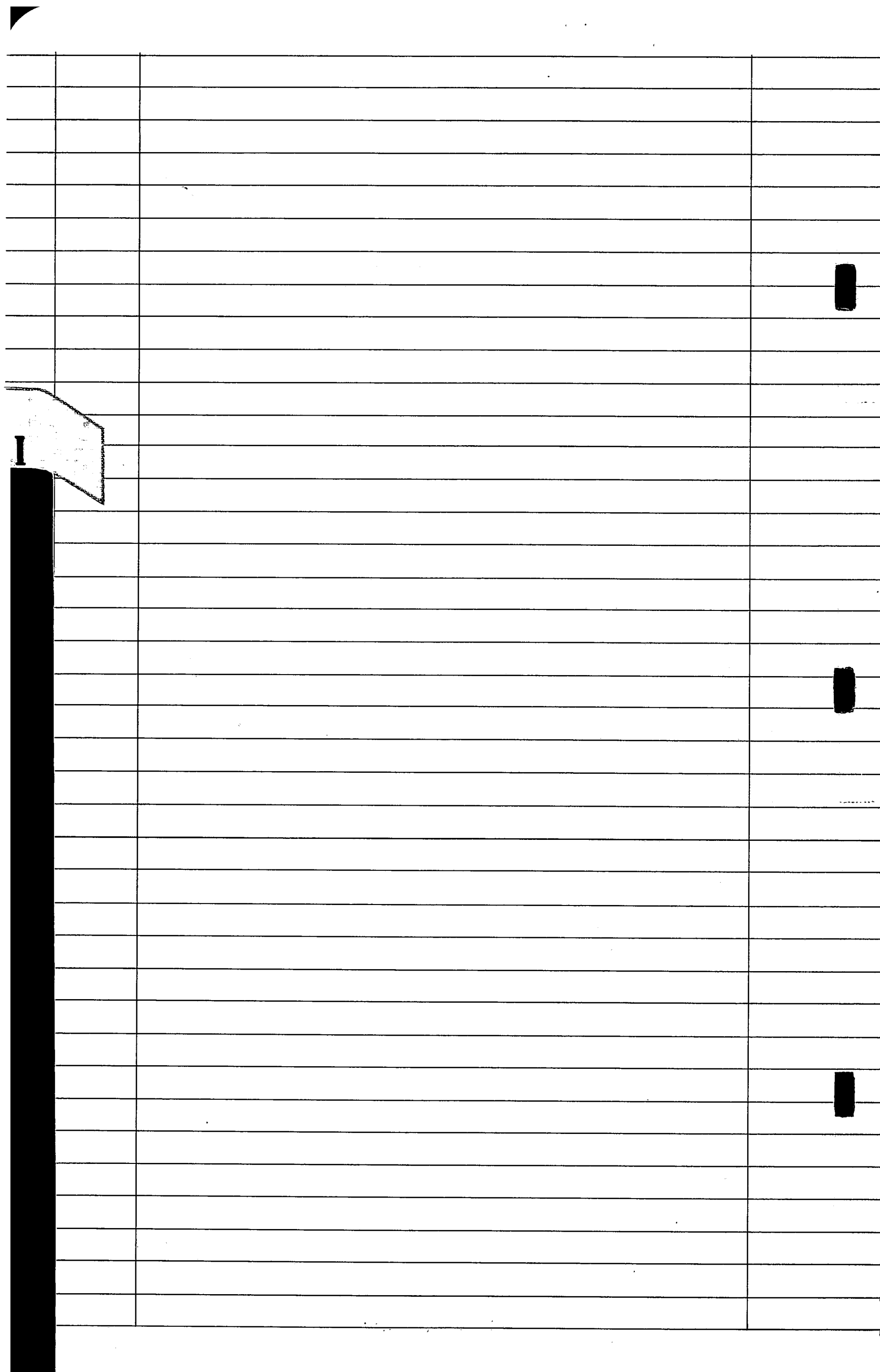
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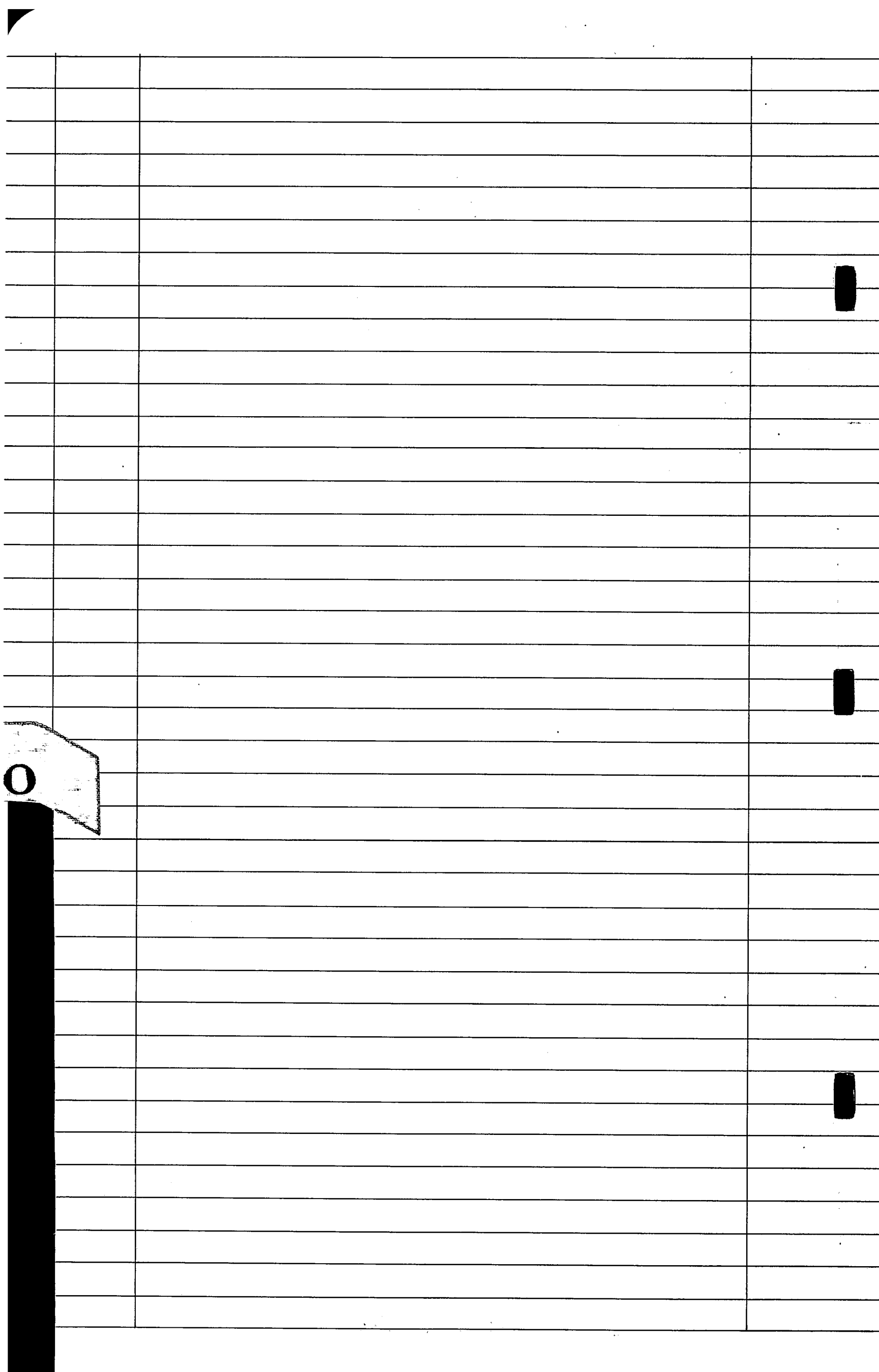
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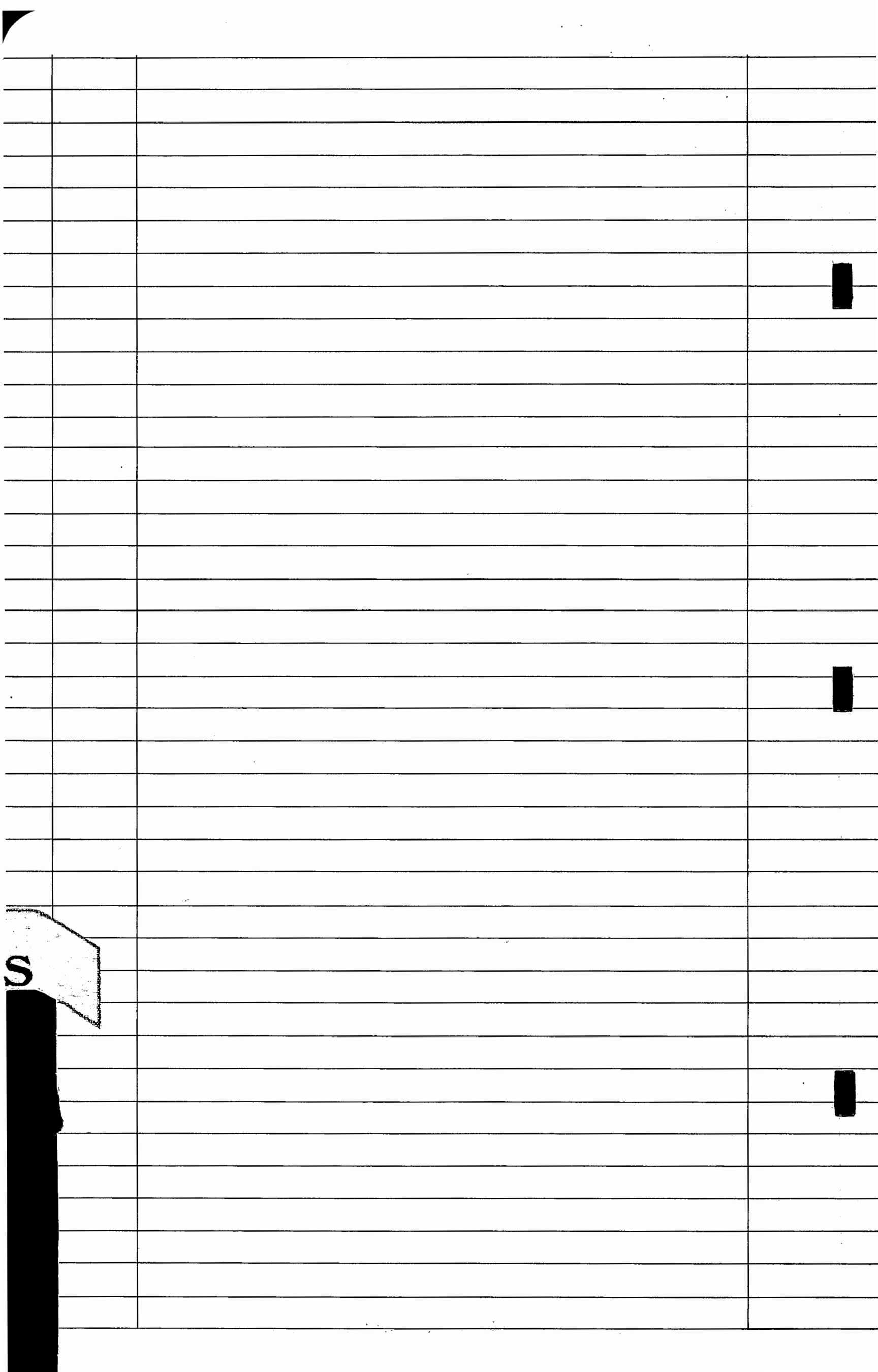
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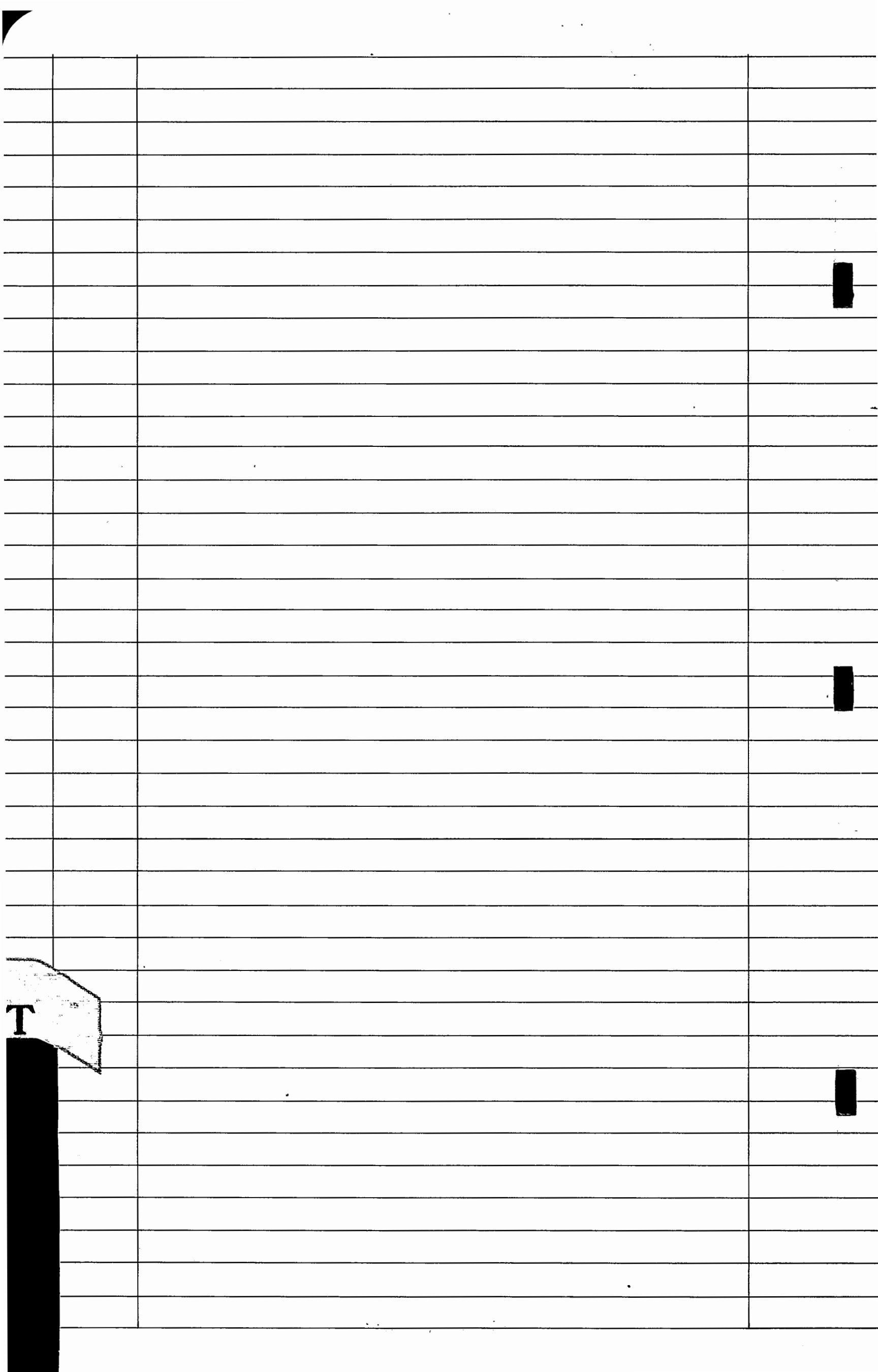
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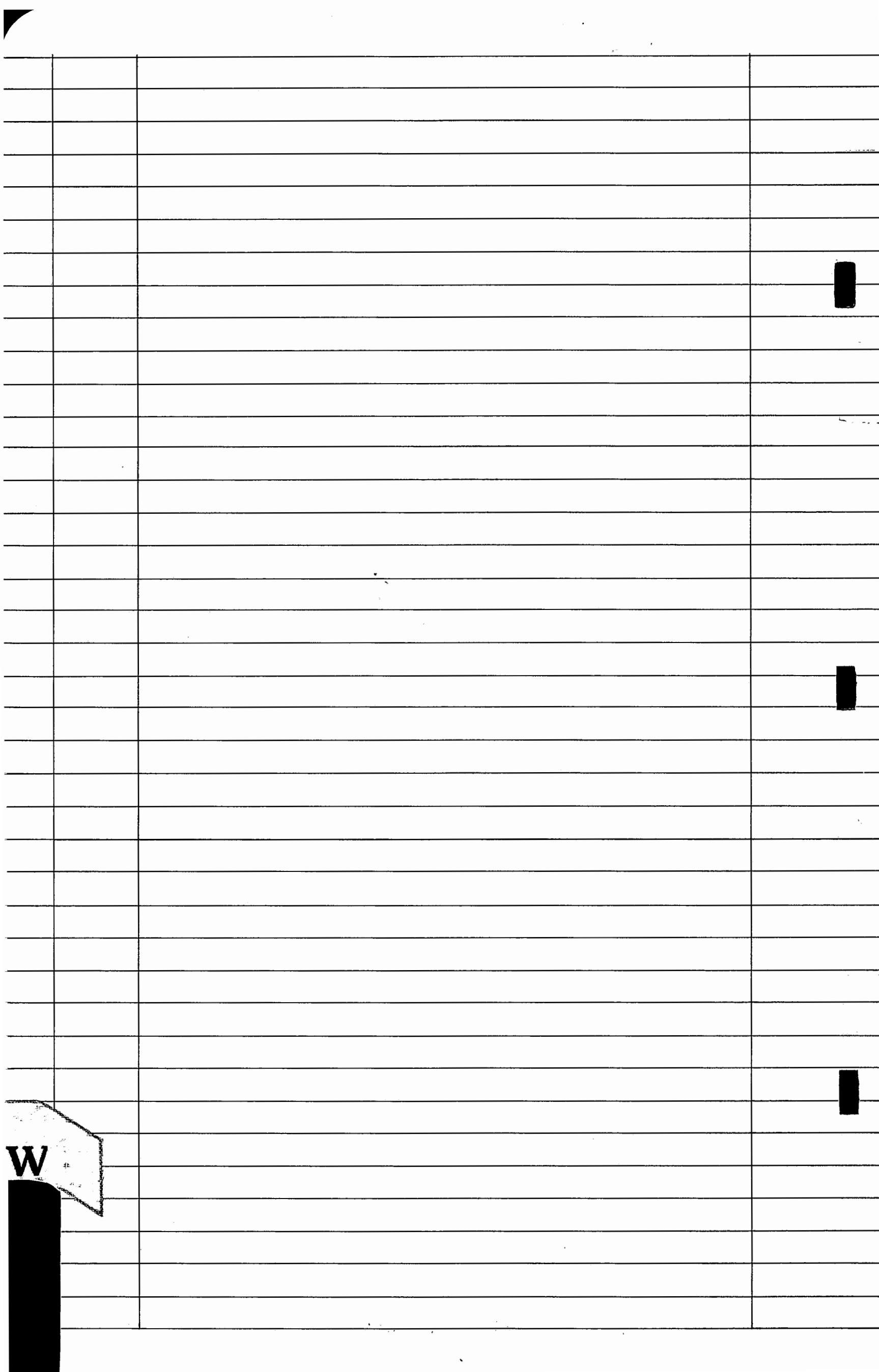
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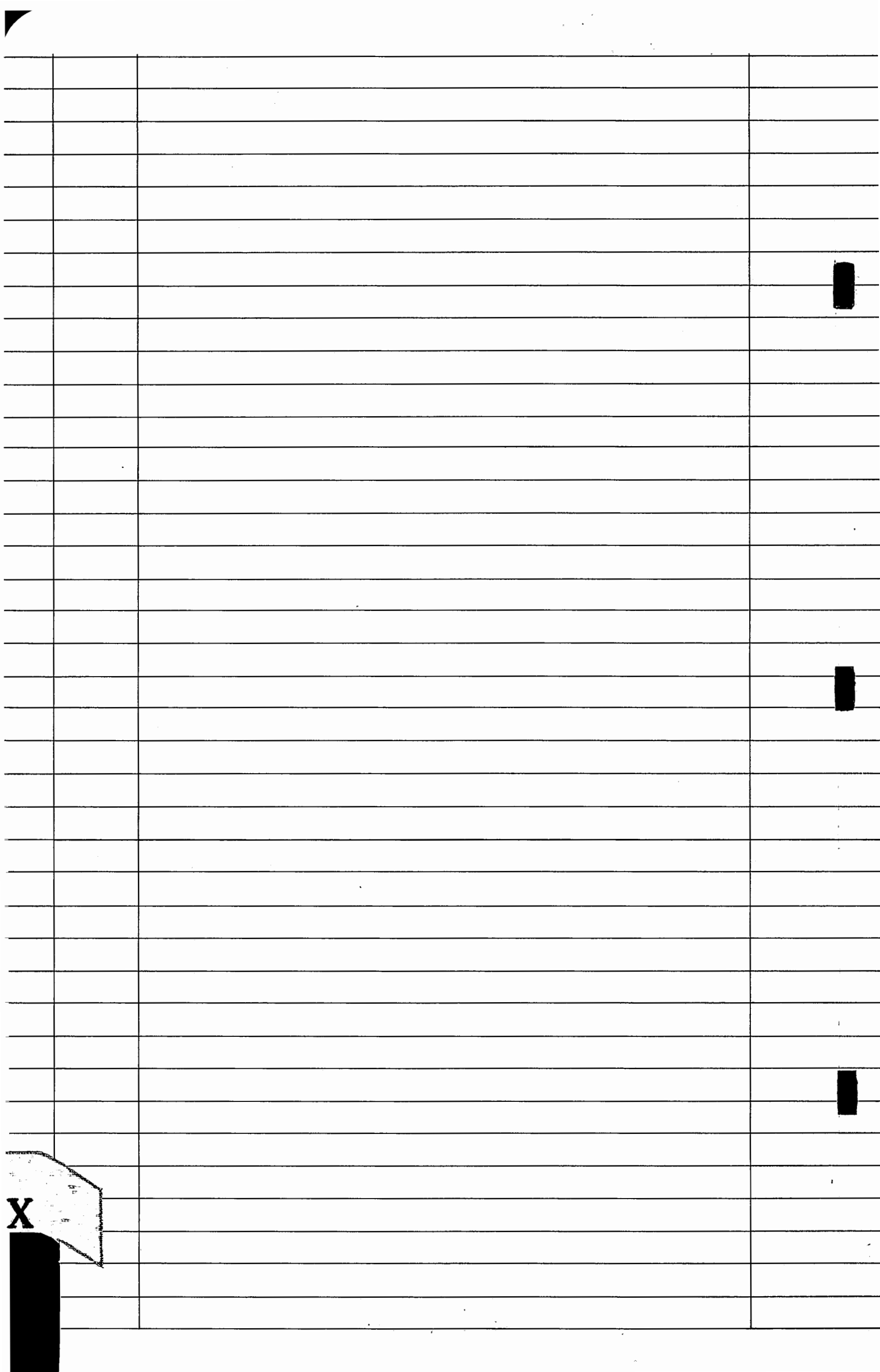
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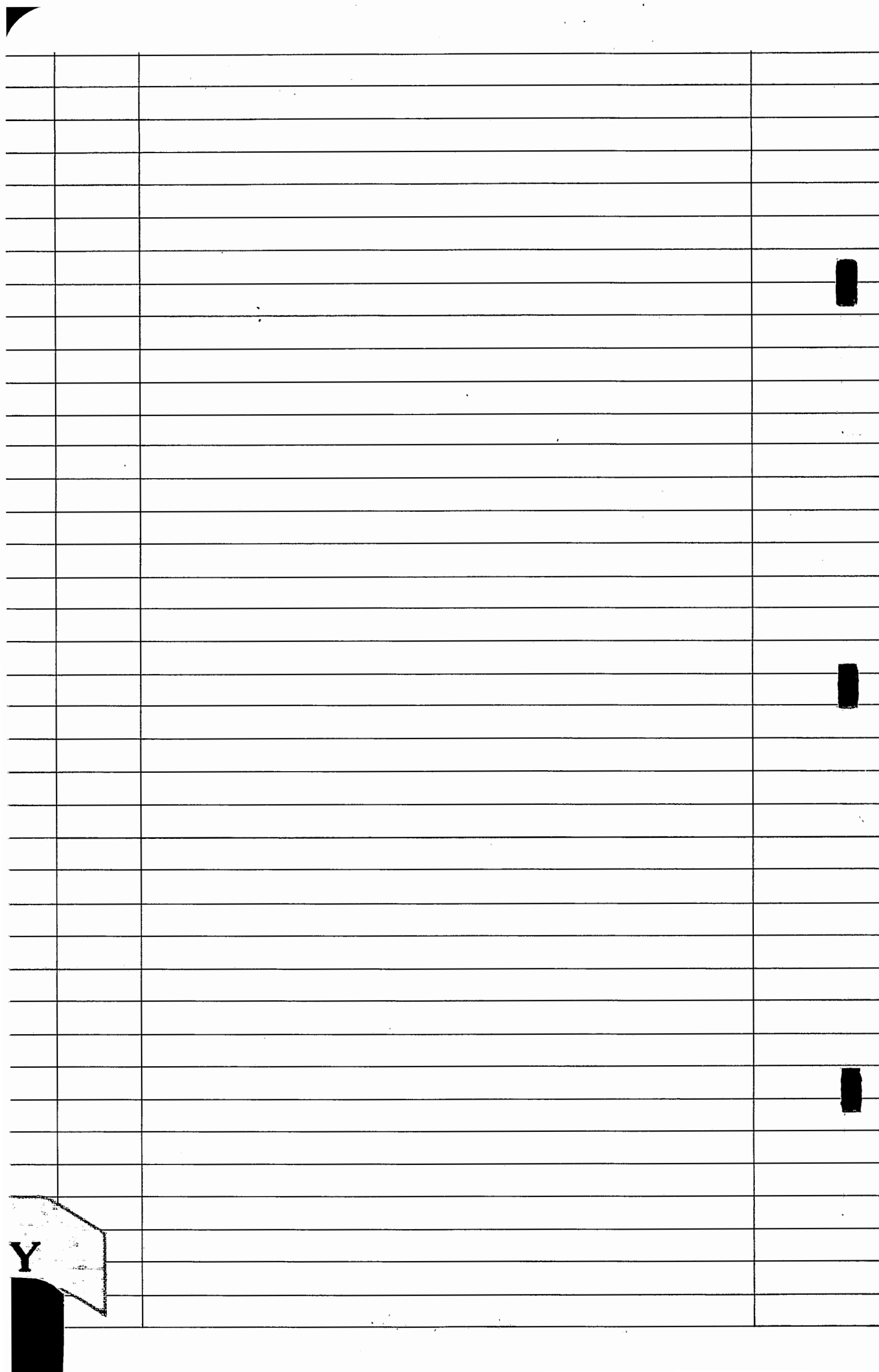


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0001

COUNTY COUNCIL MINUTES  
JANUARY 20, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 20th day of January, 1971 at 8:30 a.m., with the following members present: Robert Lutz, President; Irene E. Mooney, F. Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarstad, and Paul R. Kinney. Also present: Auditor, Lewis F. Volpe; Chief Deputy Auditor, William J. Wittkindt; County Attorneys, Thomas Lockyear and Russell Lloyd and newsmen, Chuck Leach, Ron Lyles, Herb Marynell, Alice Jackson, and Gene Clabes.

Meeting was opened by County Policeman, Terry Hayes.

A quorum being present the Auditor presented to the Council proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

CENTER TOWNSHIP TRUSTEE:

Mr. Wilbur Schmitt explained his need for additional funds for his Township and office funds, as they have only \$ 108.00 left due to the fact that his J.P. didn't bring in near as much money the preceeding year as she did the year before, therefore when he made up the budget, he had to take that in consideration.

Mr. Volpe suggested that he be permitted to lend Mr. Schmitt the money.

Mr. Lutz asked, if this was all salaries, or what exactly was it.

Mr. Volpe explained that this is a specific bank account under Mr. Schmitt's control, so if he goes into the red he starts bouncing checks. He asked for an opinion from a County Attorney, but none was present at that time. He went on to explain that the procedure of his budget is that he presents it to his Township Advisory Board, which in his township is the same as the County Council is to the entire County. Directly from the Township Advisory Board it goes to the Tax Adjustment Board.

Mr. Thomas Lockyear came in at that time and said he does not know if it would be legal and he feels its a question that should be asked of the State Board of Accounts to see if they have any objections. He was informed the State Board of Accounts had already said the thing to do was make a resolution, authorizing the County Auditor to let him (Mr. Schmitt) draw in advance, the funds he is to get next June.

Mr. Aarstad asked could they pass a resolution conditional upon Mr. Lockyear finding this is permissible. The following resolution was made:

Be it resolved by the County Council of Vanderburgh County that the County Auditor be authorized to advance to the Center Township Civil Fund a sum not to exceed \$ 3,000.00, and the said sum drawn to be reimbursed out of his June settlement.

Dated this 20th day of January, 1971.

PROSECUTING ATTORNEY:

Mr. Brune requested that he not be here, that he wanted to sit things up differently and be able to explain things better, so he was by-passed this morning.

0002

**COUNTY AGRICULTURAL AGENT:**

This need for additional appropriations was explained by Lewis Volpe, for Mr. Whitham, who was out of town, and could not be present. Account # 17-103 for the amount of 1,000.00 was handed back on Dec. 31.

Last January, 1970, he was allowed \$1,000.00 to employ students at the 4-H Center, for 4-H projects. The State approval of that did not come down until August, so he had the money, but, no need for it, so he didn't use it. It was let go back because it was in a salary account and then he brought it up as # 17-213, this year. So it's the same \$ 1,000.00. When he presented the budget in September, he thought he would be able to incur this \$1,000.00 over automatically, therefore since he thought he had it he did not ask for it again. Had he of known he could not have incurred it, he would have asked for \$4,000.00 instead of \$ 3,000.00 when he submitted his budget in August. The purpose for this \$1,000.00 is that it is to be used for the Federal State Local Program.

Mrs Mooney said she see's no great problem, since this is a matter of reinstating money which went into the General Fund anyway, and we're putting it back this year.

**COUNTY COMMISSIONERS:**

This need for additional appropriations was explained by Lewis Volpe, on account # 19-406.... Expense- Voting Machine

For the past two years the voting machines have been stored in the Old County Courthouse. Now they are in the L.A. Parker warehouse. This amount of \$5,600.00 represents 14 months rent, at \$400.00 per month. This is for two months from last year and 12 months of this year. However, subsequent to that, the Conrad Baker Foundation requested the space and the commissioners complied. There were also several other small problems.

**COUNTY HIGHWAY SUPERINTENDENT:**

This need for additional appropriations was explained by Charles Althaus. The need for this extra money was for account # 187-308.... Asphalt and road oil.

He asked the Council to transfer the amount of \$ 9,000.00 from 1970, (that was a balance of the gravel account #187-302) to the account # 187-308. It also is incumbered. Since it is a balance they had in their gravel account, it would only be a matter of transferring it.

Also he explained the need of additional appropriations for account # 187-603.... Rental of equipment.

The need is for the amount of \$ 5,000.00 to lease equipment such as drag-lines and other heavy equipment, which the County does not own. Also they will hire operators to do the jobs.

**COUNTY ASSESSOR:**

This need for additional appropriation was explained by Jim Angermeier.

He needs extra funds for reproducing field sheets for the three townships of German, Perry and Scott. By law they are entitled to have them. Mr. Angermeier wants to use funds from the County Board of Review budget to reproduce these sheets.

Mrs. Mooney asked were these field sheets prepared in duplicate or triplicate form.

Mr. Angermeier said...originally, in triplicate forms, but in the case of Brown, Hatfield and Cox, this was not so. They prepared them in single form.

The following resolution was written:

Be it resolved by the County Council of Vanderburgh County that the County Assessor is authorized to draw upon the funds that are in his Board of Review budget, for the purpose of reproducing their records, or field sheets.

of Scott, Perry and German Townships, and indicating that we would authorize later in the year the replacement of these funds in his Board of Review budget.

Dated this 20th day of January, 1971

#### REPEAL OF FUNDS:

##### AUDITOR:

Mr. Volpe repealed \$3,300.00 in his account #2A-603...Machine Rent. He explained that he has gone to a new and better system and better machinery.

Mrs. Mooney said she thought it was wonderful for the Auditor to return this \$ 3,300.00 and ask for nothing in return.

##### BOEHNE:

Mrs Mooney noticed in the amount returned to the General Fund that Boehne was not included and she asked for their balance, as of the end of the year. Mr. Volpe gave her the figure of \$ 131,000.00. He stated that on December 7th., the Commissioners met and passed a resolution ordering him to incur the entire \$ 131,000.00.

Mrs. Mooney asked what it was to be incumbered for, and he said he did not know.

Mr. Lutz asked for a break down account of what Boehne budget turned back in.

Mr. Volpe gave this report:

Salary of Superintendent.....	4,155.84
" " Matrons .....	3,417.08
" " Dentists.....	562.50
" " Clerical assistants.....	4,499.88
" " Nurses.....	8,567.99
" " Orderlys.....	5,898.18
All others.....	47,568.81
Freight.....	2,806.78
Utilities.....	7,070.85
Repairs.....	10,473.47
Food.....	17,551.61
Gas and Garage Expense.....	388.20
Institutional ( which includes Medical, Clothing, Household supplies, and Power plant chemicals for the boiler).....	2,000.00
Maintenance repair.....	300.00
Insurance.....	359.43
Equipment.....	1,258.50

Mr. Lutz again stated that salaries cannot be incumbered.

Mr. Volpe said he thought when it was written, it was a mutual agreement between the Council and the Commissioners.

Mr. Kinney asked that after Boehne budget is once phased out, can it then be incumbered. Mr. Volpe said that he did not know.

Mr. Lensing said one item worked & all year was that after Boehne was closed, was to preserve that money and he would like for the Commissioners to tell them why they incumbered it, because they couldn't do it without the Councils approval, because the Council has the power of leases, sales and such.

Mrs. Mooney suggested that Mr. Hudson come in and enlighten them of this, but, Mr. Volpe said that he could not appear without written notice of his board.

Mr. Lockyear was asked about it but he said he could not speak for the Commissioners.

Carolyn Sauer said the Commissioners wanted it to be incumbered because they did not know what would be done with Boehne after the first of the year, and they didn't want the money to be spent.

Mrs. Mooney asked for a list of inventory taken from Boehne before it closed and Mrs. Sauer said she would furnish them one as soon as she could get it together, as it is quite lengthy.

Mr. Lensing then asked Mr. Lookyear would he then refer back to the County Commissioners and find out why they incumbered the \$ 131,000.00, and report it back to them.

At this time Commissioner Ted Stofleth came in and said the main reason they incumbered the money was because they wanted some control of money being spent rather rapidly for various things.

Mrs. Mooney said the question had arose as to whether it was legal for them to incumber the money which includes salaries. Also it was her understanding that there has to be a specific purpose, a purchase order, or a contract which extends into the next year, before money can be incumbered.

Mr. Stofleth said this was a legal matter which he would have to discuss with Attorney Russell Lloyd.

Mr. Kinney said he feels as though the Commissioners are incroaching upon the Councils responsibility as for as approvals of any expenditure.

Mr. Stofleth stated that a lease for three buildings at Boehne is now in prospect and will be submitted to the County Council for its approval.

#### COLISEUM:

Mrs. Mooney asked what the Commissioners were doing to renovate the Coliseum.

Mr. Stofleth said up till now they have contracted for a boiler and some of the doors need to be repaired, and other doors replaced. He feels as though they can't afford to let it deteriorate, and must keep it in shape until such time as it is leased.

Mr. Niethammer, at this time made the motion that the legal matter on the incumbering of the Boehne fund be turned over to the attorney and have him report it at the next meeting. Mr. Lutz seconded the motion, motion carried.

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#### VOTING

Since the Prosecuting Attorney was not there to present himself, and, the account must be acted upon at the meeting it was advertised for, Mr. Lutz made the motion that account # 10-102--Salary of all others, be set into zero dollars. Mr. Aarstad seconded the motion. Motion carried.

Mrs. Mooney made a motion that account # 17-213--Vanderburgh County 4-H Center, Be approved in the amount of \$ 1,000.00. Mr. Lensing seconded the motion. Motion carried.

Mr. Lensing moved that account # 19-406--Expence Voting Machines be approved as presented. Mr. Aarstad seconded the motion. Motion carried.

Mr. Niethammer moved that both accounts # 187-308--Asphalt and Road Oil, and # 187-603--Rental of Equipment be approved as presented. Mr. Miller seconded the motion. Motion carried.

Mr. Niethammer made the motion of repeal of funds for the Auditor on account # 2A-603--Machine Rent for the amount of \$ 3,300.00. Mrs. Mooney seconded the motion. Motion carried.

Mr. Miller moved that account # 10-602--Equipment, should be let alone and put back into his account. Mrs. Mooney seconded the motion. Motion carried.

Mr. Niethammer made the motion that account # 187-302--Gravel, be approved as presented. Mr. Miller seconded the motion. Motion carried.

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## APPOINTMENTS:

Apointier for the Area Plan Commission and Burdette Park Board members.  
Mrs. Mooney moved that Mr. Robert Lutz be reappointed, by the Council, to  
both of these. Mr. Lensing seconded the motion. Motion carried.

Meeting adjourned at 11:10

Secretary: Janice Decker



RESOLUTION OF VANDERBURGH  
COUNTY COUNCIL OF VANDERBURGH COUNTY, INDIANA

Be it resolved by the County Council of Vanderburgh County that the County Auditor be authorized to advance to the Center Township Civil Fund a sum not to exceed \$ 3,000.00, and the said sum drawn to be reimbursed out of his June settlement.

Dated this 20th day of January, 1971

RESOLUTION OF VANDERBURGH  
COUNTY COUNCIL OF VANDERBURGH COUNTY, INDIANA

Be it resolved by the County Council of Vanderburgh County that the County Assessor is authorized to draw upon the funds that are in his Board of Review budget, for the purpose of reproducing these records, or field sheets, of Scott, Perry and German Townships, and indicating that we would authorize later in the year the replacement of these funds in his Board of Review budget.

Dated this 20th day of January, 1971

0006

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JANUARY 20, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

## I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUNDPROSECUTING ATTORNEY

10-102 Salary of all others

Requested

\$29,200.00

\$29,200.00

Allowed

- 0 -

- 0 -

COOPERATIVE EXTENSION SERVICE

17-213 Vanderburgh County 4-H Center

\$ 1,000.00

\$ 1,000.00

1,000.00

1,000.00

COUNTY COMMISSIONERS

19-406 Expense-Voting Machines

\$ 5,600.00

\$ 5,600.00

5,600.00

5,600.00

TOTAL COUNTY GENERAL FUND \$35,800.00

6,600.00

HIGHWAY DEPARTMENT

187-308 Asphalt and road oil

187-603 Rental of equipment

\$ 9,000.00

\$ 5,000.00

\$14,000.00

9,000.00

5,000.00

14,000.00

## II. REPEAL OF FUNDS

COUNTY GENERAL FUND

Requested

Allowed

AUDITOR

2A-603 Machine Rent

\$ 3,300.00

3,300.00

\$ 3,300.00

3,300.00PROSECUTING ATTORNEY

10-602 Equipment

\$ 500.00

~~500~~ - 0 -

\$ 500.00

- 0 -

TOTAL COUNTY GENERAL FUND

\$ 3,800.00

3,300.00COUNTY HIGHWAY

187-302 Gravel

\$ 9,000.00

9,000.00

\$ 9,000.00

9,000.00

Presented to the Vanderburgh County Council, read in full on the 20 Day of January, 1971, and adopted on the 20 day of January, 1971, by the following aye and nay vote:

AYENAY

F. Wendell Leasing  
William E. Miller  
Arthur B. Arstad  
Irene E. Mooney  
Otto P. Neithammer  
Robert Lutz  
Paul R. Gurney

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The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Robert Lutz  
 President Vanderburgh County Council  
 Vanderburgh County, Indiana

Attest:

Lewis F. Volpe  
 Lewis F. Volpe, Auditor  
 Vanderburgh County, Indiana

0008

**COUNTY COUNCIL MINUTES  
FEBRUARY 17, 1971**

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 17th day of February, 1971, at 8:30 a.m. with the following members present:

Robert Lutz, President; Irene E. Mooney, F. Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarstad, and Paul Kinney. Also present were Lewis F. Volpe, Auditor; William J. Wittekindt, Chief Deputy Auditor; County Attorneys, Thomas Lockyear and Russell Lloyd. Newsman present were Chuck Leach, Ron Lyles, Herb Marynell, Alice Jackson, and Gene Clabes.

Meeting was opened by County Chief Deputy, Richard O'Risky Jr.

A quorum being present the Auditor presented to the Council proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

**SHERIFF:**

Jerry Riney explained this need for additional appropriations on account # 5-602 B--Purchase of Vehicles.

Last year he applied for five cars, but was denied by the Council, he felt like, because the men were to take the cars home, but he said that this would not be so with the three new vehicles he is now asking for. He feels they can cover an additional 60,000 to 75,000 miles in the County area with the addition of three new cars. There are 650 miles to patrol and it just cannot be done with three of four cars.

Mr. Lutz asked Sheriff Riney how many vehicles he now has and approx. how many miles a year they are run.

Sheriff Riney said that they have eight vehicles which usually runs between 40,000 to 50,000 miles a year on each vehicle.

Mr. Lutz asked how many cars are patrolling from the 11 to 7 shift.

Sheriff Riney said at the present there are three.

Sheriff Riney said that if he can be allowed to purchase these cars, the Federal Government will allow \$ 4,583.94 to buy sirens, red lights, and radios. The Federal Government will also allow the sum of \$ 3,897.50 for the installation of two radar units.

Mrs. Mooney asked is the whole fleet traded in at the same time every two years.

Sheriff Riney said basically they trade every two years, but if the mileage isn't too great they haven't been trading every car over two years. They will probably be trading five vehicles for next year. The price for each car is approx. \$ 3,300.00

**AUDITOR:**

Mr. Dressback explained this need for additional funds on account # 7-102--Supt. of Maintenance & Secretary.

Actually this is a transfer of funds from extra help to permanent help so that they, as permanent help, will qualify for Hospitalization and Retirement Benefits. This money has always been under account # 103--Extra help. He wants every thing transferred except just enough for coat check girls. He explained that the building is now getting older and needs more care, and when he submitted his budget last October he felt as though he could make it, but the Council cut his budget, and he can't. They are now operating with one less part time, and one less

full time employee than about a year and a half ago, so as a result, they sometimes get a little behind.

Mr. Lensing asked did he think he would be needing any more extra help this coming year, other than cost check girls.

Mr. Dressback replied, no, he didn't think so.

Mr. Kinney asked for a breakdown on the \$ 26,200.00 that he was asking for.

Mr. Dressback replied that he had given such a list to Mrs. Mooney, and at this time she showed it to Mr. Kinney.

#### PROSECUTING ATTORNEY:

Mr. William Brune explained this need for additional funds on account # 10-102---Salary of all others.

Mr. Brune has had his deputies to keep hourly accounts of the time spent, excluding himself and his Chief Deputy, who are on a full time basis. One part time deputy put in 55 hours in January, but was ill during some of that time. The other part time deputy put in 131 hours. He stated that it takes three days for a jury trial, and based on his schedule for March and April he feels as though these men will be called upon for at least 100 hours a month. The deputy in Juvenile Court put in 127 hours in January. The Juvenile deputy has to be there every time that the Juvenile Commissioner is there. He said that he feels as though he cannot ask these deputies to keep putting in this many hours for the salary they are now being paid.

Mr. Lensing asked how many jury trials there were last year.

Mr. Brune replied that there were 23, and he thinks that that amount will double this year.

Mr. Hugo Senger, President of Evansville Bar Association, and Mr. Wm. Statham, Representative of The Evansville Bar Association were both there and they felt as though Mr. Brune's request should be allowed. More people are now asking for jury trials instead of simply pleading guilty, which means more trial, and that means these deputies are putting in more time than ever.

Mr. Brune stated that since he is a full time Prosecutor, he is no longer in private practice. However, he has three cases he cannot release himself of, but they should be concluded within the next few months. One is a Civil Jury Trial and the other two are minor things.

Mr. Brune stated that if the Council will go along with this, it will be the same salary he will propose at budget time for next year except for one deputy who is quite new and will by that time, deserve a raise.

#### COUNTY COMMISSIONERS:

Mr. Althaus explained the need for additional funds, on account # 19-412--Dog Catcher Fund.

The need is for a new dog catchers truck, and he was there on behalf of the Board of Health because it is the responsibility of his department for repairs and so forth on this particular truck. The present truck was purchased in 1964 and has better than 150,000 miles on it. Repairs in 1970 totaled \$ 458.00, and in 1969 it totaled 551.56, including parts and labor. The truck now needs a new engine and a new front end. Mr. Markham and Mr. Ebly have been to different parts of the State looking at different types of trucks being used and they arrived at the figure of \$ 4,300.00 which would cover any type they decide upon. The City and the County each have a truck of their own.

Account # 19-419--Transportation Tuition of Dependent Children.  
Mr. Velpe explained this need for additional funds.

This is a completely uncontrollable account of paying school bills in other counties, for our own children. This arises through court cases, where some are sent to institutions, some to relatives in other counties. The school district of that county then bills us on a cost accounting system of so much per day, per child. They are checked to see if they are correct, and then we pay them. The cost of these



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children per day is set up by the total cost, divided by the number of children on a State form, and when the State Board of Accounts audits it every two years they verify it.

Dale Works said there is no tuition fee as long as these children remain in Vanderburgh County.

Account # 19-602 B--Equipment. Mr. Volpe explained the need for additional funds.

The postage machine we now have is over ten years old. There is well over a half of a million pieces of mail a year sent out. The Commissioners have received several bids on a postage machine, with the largest being \$ 3,700.00, so that is why he put in that figure. But he decided on a machine that costs only \$ 1,826.00. So he would like to request a transfer in the amount of \$ 1,826.00 from Acc.# 19-201 A to 19-602 B.

#### CUMULATIVE BRIDGE FUND:

Mr. Sam Biggerstaff, County Surveyor, explained this need for additional funds, on Account #191-25--Broadway over Carpenter Creek.

Emergency repairs had to be done on this bridge. The pavement on the ends were breaking up. The exact amount that it took to do these repairs was \$826.45. The bridge has already been repaired.

Also, Mr. Biggerstaff explained the need for additional funds on the following.

#191-28--Meaker Park Bridge  
#191-29--Burkhardt Road  
#191-30--Koresael Road

All three of these are open to the public. They are all completed and he needs the additional funds to pay the contractors. This is the exact amount that will be due when they complete their final computations.

#### AREA TRANSPORTATION:

Mr. Wayne Rafferty explained this need for additional funds, on account #251-102--Salary of all others.

This is a transfer of #103-Temporary help, into account # 102--Permanent help.

The reason for this transfer is that the temporary help is not eligible for County Insurance. This money is approx. 2/3 Federal Funds and 1/3 County Funds. These people are actually permanent employees, but originally, back when the budget was made up, a certain amount of money was left in the temporary fund. These people are paid by the hour at \$2.00 and \$2.30 per hour.

Five of these people were transferred from the Area Plan Commission and now aren't eligible for the Insurance benefits, like they would have been if they would have stayed with the Area Plan.

#### REPAIRS ON COLISIUM:

Mr. Ted Stofleth presented a letter from the Department of Fire Marshall, Indianapolis, Indiana, dated January 5, 1971. It stated that an inspection of the Colisium has been made and the following recommendation should be complied with.

1. Repair exit doors to workable condition.

They are to be notified when the above recommendation has been complied with, that a final inspection may be made, and approval given.

Mr. Stofleth asked permission to prepare an advertisement, specifications, and bids for the repair of these doors, subject to the approval of the County Council.

Mr. Denzil Reed, a representative of the Veterans Organization said he feels as though the organization could, within the next few days, sign a lease contingent on the fact that these repairs can be made.

Mr. Stofleth said the amount of money it would take to repair these doors is estimated at between \$6,000.00 and \$8,000.00.

Mr. Mooney asked how many doors this involves.

Mr. Edward Roehm, County Building Commissioner, said there are eight pairs from the balcony only, four pairs on the first floor, and seven pairs on the front.

Mrs. Mooney had been at the Coliseum earlier and had talked with Mr. Stofleth and the Veterans and they said that if the doors would be repaired so that they may start having money raising affairs, then when the money starts coming in they would, in turn, compensate us for the money advanced at this time.

#### PURCHASE OF REAL ESTATE:

Mr. Lockyear gave each of the County Council members a copy of a proposal for the purchase of some real estate from the hospital, (Deaconess) for the purpose of building the E.A.R.C. Center, for which they have just sold and received the bond money. In order for the County to buy property over \$1,000.00, the Council must approve it. It will be a conveyance to the County, of these particular lots described. The purchase price is to be \$92,015.00, based on a cost to the hospital price. The Commissioners have appointed three appraisers to appraise this land to be sure it is worth this amount. Two allys have to be vacated.

Mr. Lensing moved that the Council approve the purchase of said land at \$ 92,015.00, subject to the two allys being vacated and the appraisers finding that the land is worth that amount. Mrs. Mooney seconded. So moved.

#### BOND ISSUE:

Mr. Volpe made a request for a resolution authorizing him to transfer the unused funds from the Bond Issues to the Bond and Sinking Fund. There is a sum of money left over in two Bond Issues.

1963 Auditorium Bond Issue -----\$286.30

1966 Remodeling and Improvement Issue-----\$17,335.88

The law specifies that when you are finished with a Bond Issue and there is money left over, that this money be transferred to the Bond and Sinking Fund, and it will translate itself into a tax savings on paying the Bonds off per 1972.

Mr. P. Kinney made a motion that the following Resolution be made. Mrs. Mooney seconded it. So moved.

#### RESOLUTION:

Be it ordained by the County Council of Vanderburgh County to authorize and order the Auditor to transfer the unused funds from the Bond Issues to the Bond and Sinking Fund.

Namely from the Auditorium Bond of 1963, in the amount of \$286.30

Also the Remodeling and Improvement Bonds of 1966, in the amount of \$17,335.88.

Dated this 17th day of February, 1971.

#### MR. LENSING....RESOLUTION

Mr. Lensing proposed a Resolution to be adopted by the County Council, and ask that a copy of this be sent to Mr. Robert Orr, State Senator. He feels as though the County Council should have the authority to hire an efficiency expert who would be directly responsible to no one except the County Council, that this expert might analyze our budgets and our people, then next year, when we sit down at budget time, we will know a lot more about all the offices.

Mrs. Mooney feels as though there should be a personally evaluation and study made, but it seems as though the proposal Mr. Lensing brought before them is the first concrete proposal that has come to them. She also wondered if they needed the Legislature to tell them if they may appropriate the money for this.

Mr. Lensing at this time asked should he present Mr. R. Lloyd with a copy of the Resolution and have him check on it, and report it at the next meeting.

The following is a copy of the Resolution, as presented by Mr. Wendell Lensing.



Resolution to be presented to the  
County Council this day by F. Wendell Lensing

0012

RESOLUTION

WHEREAS, the purpose expressed in Chapter 295, page 1235 Acts of 1969, creating the County-Wide Government Study Commission, was:

1. To determine the efficiency of the operation of the governmental units within such county with respect to organization, staffing, sources and uses of operating revenues;
2. Over-lapping and duplication of functions and services;
3. To make recommendations to the governmental units in such county; and
4. To the Indiana General Assembly, concerning the more efficient operation of such governmental units.

A. WHEREAS, the Study Commission has failed to "counsel with all groups affected by a merger of functions" as directed in Section 4 of said Act, to-wit: The County Council, and;

B. WHEREAS, the Study Commission has failed to "make any report of their study to the County Council although the County Council did appropriate \$3,500.00 for the Study Commission's use.

NOW, THEREFORE, be it resolved that we hereby are opposed to the passage of the City-County Consolidation Bill at this time;

We further recommend that the County wide Study Commission bill be amended to authorize the County Council to hire an efficiency expert, or an investigator type of person to study the same things as were recommended in the 1969 Act, which are outlined in the preamble of this resolution, so that we, the County Council may be better informed of the facts, when the various county budgets are submitted to us each September;

And we recommend that the said County Wide Study Commission Bill be further amended to provide that the City Council, and the Evansville Vanderburgh County School System, the Evansville Waterworks Board of Trustees, the Evansville Housing Authority, the Redevelopment Commission, and all other governmental agencies now omitted from the Study Commission's study be authorized to join with us, by passing a resolution opening their books, and records to our efficiency expert, and/or investigator; and

We further recommend that the County Council be authorized to spend the sum of \$7,500.00 per unit of Governmental Agencies which join us in this study.

Mr. Otto Niethammer goes along with the theory that they haven't been provided with the proper information from the Study committee.

Mr. Miller said basically, he is in agreement with the idea of hiring an efficiency expert, but at the same time, he feels that it would be a direct insult to the office holder.

Mr. Aarstad said that every one agrees with it in principal, and he made a motion that it be taken under advisement, with the paragraph opposing the City-County Consolidation Bill, be stricken out.

Mr. Lensing seconded it. Motion carried.

\*\*\*\*\*VOTING\*\*\*\*\*

Mrs. Mooney made a motion that account # 5-602-B be approved in the amount of \$7,250.00, for the purchase of two cars. Mr. Wm. Miller seconded. So moved.

Mrs. Mooney made a motion that account # 7-102 be approved in the amount of 26,200.00, as presented. Mr. Otto Niethammer seconded the motion. Motion carried.

Mrs. Mooney made a motion that account # 10-102 be approved in the amount of 9,800.00, for salary of all others. Mr. Wm. Miller seconded. Motion carried.

Mr. Aarstad made the motion that account # 19-412 be approved as presented. Mr. Niethammer seconded it. Motion carried.

Mr. Aarstad made the motion that account # 19-419 be approved as presented. Mr. Lensing seconded it. Motion carried.

Mr. Aarstad made a motion that account # 19-602-B be approved in the amount of \$1,826.00. Mr. Lensing seconded the motion. Motion carried.

Mr. Lensing moved that all four accounts, # 191-25, 28, 29 and 30 be approved in the amounts presented. Mr. Otto Niethammer seconded it. Motion carried.

Mr. P. Kinney made the motion that account # 251-102, be set into zero dollars. Mr. Niethammer seconded it. Motion carried.

REPEAL OF FUNDS:

Mr. P. Kinney made a motion that account # 7-103 be approved as presented. Mr. Aarstad seconded it. Motion carried.

Mr. P. Kinney made a motion that account # 19-201-A be approved as presented. Mr. Aarstad seconded it. Motion carried.

Mr. P. Kinney made a motion that account # 10-105 be set in zero dollars. Mr. Aarstad seconded it. Motion carried.

Mr. P. Kinney made a motion that account # 251-103 be set in zero dollars. Mr. Aarstad seconded it. Motion carried.

MEETING ADJOURNED AT: 12:30 p.m.

SECRETARY: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON FEBRUARY 17, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

1. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	Requested	Allowed
<u>SHERIFF</u>		
5-602B Purchase of Vehicles	\$ 10,150.00	<u>7,250.00</u>
	\$ 10,150.00	<u>7,250.00</u>
<u>AUDITORIUM</u>		
7-102 Supt. of Maintenance & Secretary	\$ 26,200.00	<u>26,200.00</u>
	\$ 26,200.00	<u>26,200.00</u>
<u>PROSECUTING ATTORNEY</u>		
10-102 Salary of all others	\$ 15,000.00	<u>9,800.00</u>
	\$ 15,000.00	<u>9,800.00</u>
<u>COUNTY COMMISSIONERS</u>		
19-412 Dog Catcher Fund	\$ 4,300.00	<u>4,300.00</u>
19-419 Transportation Tuition of Dependent children	\$ 25,000.00	<u>25,000.00</u>
19-602B Equipment	\$ 3,700.00	<u>4,826.00</u>
	\$ 33,000.00	<u>34,126.00</u>
 TOTAL COUNTY GENERAL FUND	 \$ 84,350.00	 <u>74,376.00</u>

Requested

Allowed

CUMULATIVE BRIDGE

191-25 Broadway over Carpenter Creek	\$ 826.45	<u>826.45</u>
191-28 Mesker Park Bridge	\$ 2,653.99	<u>2,653.99</u>
191-29 Burkhardt Road	\$ 27,561.11	<u>27,561.11</u>
191-30 Koresse Road	\$ 5,361.83	<u>5,361.83</u>
	\$ 36,403.38	<u>36,403.38</u>

AREA TRANSPORTATION

251-102 Salary of all others	\$ 18,595.36	<u>- 0 -</u>
	\$ 18,595.36	<u>- 0 -</u>

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDAUDITORIUM

7-103 Salary of extra Help	\$ 26,200.00	<u>26,200.00</u>
	\$ 26,200.00	<u>26,200.00</u>

COUNTY COMMISSIONERS

19-201A Postage and Service	\$ 3,700.00	<u>1,826.60</u>
	\$ 3,700.00	<u>1,826.00</u>

PROSECUTING ATTORNEY

10-105 Misc. drawing	\$ 500.00	<u>- 0 -</u>
	\$ 500.00	<u>- 0 -</u>

TOTAL COUNTY GENERAL FUND	\$ 30,400.00	<u>28,026.00</u>
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AREA TRANSPORTATION

251-103 Other clerical	\$ 18,595.36	<u>- 0 -</u>
	\$ 18,595.36	<u>- 0 -</u>

Presented to the Vanderburgh County Council, read in full on the \_\_\_\_\_ Day  
of February, 1971, and adopted on the \_\_\_\_\_ day of February, 1971, by the following  
aye and nay vote:

AYE

NAY

Robert Lutz

Drene E. Mooney

William E. Miller

Arthur B. Farstad

Otto P. Gulthammer

Paul R. Jensen

F. Wendell Lenzing

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Robert Lutz  
President Vanderburgh County Council  
Vanderburgh County, Indiana

Attest:

Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

COUNTY COUNCIL MINUTES  
MARCH 17, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 17th day of March, 1971 at 8:30a.m. with the following members present: Robert Lutz, President; Irene E. Mooney, F. Wendell Lensing; Otto P. Niehammer, William E. Miller, Arthur Aarsteld and Paul Kinney. Also present: Louis F. Volpe; County Auditor. Chief Deputy Auditor, William J. Wittkindt; County Attorneys, Thomas Lockyear, Newsman, Chuck Leach, Ron Lyles, Alice Jackson and Gene Clabes.

Meeting was opened by County Deputy, James D. Fravel Jr.

A quorum being present the Auditor presented to the Council proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

SUPERIOR COURT:

Account # 12-109...Expense of Paupers.

Judge, Terry Dietrich explained this need for additional funds. He said that at this time he would like to withdraw his request for this money. He is going to try and work things out with Judge Miller to see if he can use the Circuit Court budget.

Judge Dietrich said the money in this account is for people who cannot afford legal advice.

Mr. Lutz asked him if this also came under the item of Public Defender. He replied that it is tied in with it, but that it is a separate item and has nothing to do with what the Public Defender is paid.

JUVENILE COURT

Judge, Terry Dietrich explained this need for additional funds, on accounts # 13-602...Equipment, and # 12-602 A..Equipment, in Superior Court. They are asking for a total of \$ 1500.00, out of which 800.00 of it will be used to purchase two (2) typewriters, and they would like to have the other 700.00 in case something else should arise before the end of the year.

COOPERATIVE EXTENSION AGENT:

Mr. Gene Morris explained the need for the additional funds. Mr. Morris is the Youth Extension Agent. He explained that through an error this money was put into a 4-H Expense account, when it should have been put into a 4-H Salary account.

Mr. Volpe, County Auditor, apologized, saying this was his error, that he simply put the money into the wrong account number.

It was recommended that two additional office help be hired with this money, with each one working from 10 to 15 hours each. However, they would settle on one person working 20 to 30 hrs. per week, naming Mrs. Anita Tooke for the job.

Mrs. Tooke was also there representing the 4-H. She explained how she has been visiting some of the schools, trying to boost enrollment in 4-H. She has also been visiting clubs already established, helping them to set up shops and helping to improve their programs, so they won't lose any members. Their main aim is to have a blue ribbon 4-H'er before a blue ribbon project.

AREA TRANSPORTATION

Mr. Kenneth Marlin and Wayne Rafferty were both there explaining this need for additional funds on account # 251-102...Salary of all others. This is not a request for any additional money, simply the transfer from the 251-103 account to the 251-102 account.



Mr. Lensing asked do they have two accounts in the Area Transportation for the payment of employee's.

Mr. Marlin replied, yes. Accounts # 102...Permanent help, and 103... Temporary help, with \$ 60,000.00 appropriated, which was divided into each of these accounts, with \$30,000.00 in each one.

DOCTOR ARNOLD BROCKMOLE:

At this time Mr. Lutz read a letter from the Evansville Public Health Nursing Association Inc., stating that as of May 1, 1971, they will regretfully have to discontinue their services provided to our community in the area of child health conference, including three clinics per week, in relating health promotion to homes.

Dr. Brockmole said that these are things that are normally supported by taxation, and are Public Health responsibilities. They had done all of these things on their own all of last year and into this year, but now, due to insufficient funds, they are forced to discontinue their services, so we must take over from here.

SUPT. OF COUNTY BUILDINGS:

Mr. Herman Hotz explained this need for additional funds on account # 14-202...Heat, Light, Power & Water--Boehne. This is a combination of Boehne and the Colisium bills. These are the figures Mr. Hotz gave;

Colisium.....To 1-28-71.....\$ 2,412.83  
Boehne.....To 2-25-71.....\$ 4,372.17

Mrs. Mooney asked, why then, the request for \$ 11,000.00.

Mr. Hotz said this is to take care of the accounts up to the final date, which at this time they haveno idea how much it will be. Any excess money will be put back into the General Fund.

COUNTY COMMISSIONERS:

Mr. Herman Hotz and Mr. Ted Stoffleth explained this need for additional funds on account # 19-205 A....Repair to County Building. Before we can consummate a lease with the Veterans or any other organization we must satisfy the requirements of the State Fire Marshall on the repair of the doors. Specifications have been prepared on these doors and they will be submitted to the County Commissioners on the meeting of March 22, 1971. The bids were put on a unit base.

Mr. Stoffleth said it was agreed upon that any events the Veterans may have that the money received would be returned to the County to pay for the improvements previously made to renovate it for them, and they are ready to sign the lease when the doors are repaired.

Mrs. Mooney suggested to let the Veterans make the necessary repairs, other than the doors and then when they have fund raising affairs, whatever amount that they take in, we would in turn credit it to them.

Mr. Frank Wipf, with the Veterans Organization was present and stated that they have been trying for over a year now to sell membership into the Memorial Colisium Charter Fund to help raise money to operate the Colisium and they've left a whole year because they couldn't take the peoples money, because they didn't know if they were going to get the Colisium.

Mr. Lensing asked Mr. Wipf would they be willing to sign a lease with the County provided the doors were fixed, period, and them (the Veterans) take care of whatever repairs need to be done later out of fund raising affairs.

Mr. Lutz asked Mr. Stoffleth could he now give them a brief description of the contract concernig this matter, namely paragraph two.

Mr. Stoffleth read the following:

The lessor recognizes that there is a need for certain repairs to said building on said leased premises, to bring such building to an operational state, the lessor promises and agrees to cause such improvements to be made at no cost or charge to lessee as are more set out in the paper attached hereto and made a part of this lease and marked exhibit "B" hereto,.....and Mr. Stoffleth apologized, because he did not have a copy of exhibit "B", because Mr. Thomas Lockyear is in Princeton.

Mr. Paul Kinney said his notes show it was doors only.

At this time Mr. Stoffleth read the letter again that he read at the the last meeting from the State Fire Marshall. In it they referred to the doors as the only item in need of repair for the prevention of fire.

Mr. Kinney said how can we approve \$ 9,000.00 today when this is an open end thing. We need to know today what is in exhibit "B". We have been working on the Coliseum lease for over a year now. This is one item that you, Mr. Stoffleth, as a County Commissioner, are partly responsible for. Also, on the Retarded Children Bond Issue, this thing was approved on over a year ago and its finally done. I think somebody in your office, your employees just is not doing his job, referring to the County Attorneys. These guys are getting good salaries and all they're doing is moving around on a number of things. This morning there should be one of them here.

Mr. Stoffleth informed Mr. Kinney that the reason Mr. Lloyd was not there was because his mother had passed away.

Mr. Kinney said he was sorry to hear that, but Tom Lockyear was there and left and he feels as though we should get our moneys worth out of these men. The County has lost \$1600.00 a month in rental because this thing was not settled and now \$2400.00 in utility bills to be paid, simply because this thing is delayed.

Mr. Stoffleth said that he would have this information later in the afternoon, that he agreed with Mr. Kinney, that there has been some negligence along the line some where, and when he comes before the Council he should have full information for them. He said that it was partly his fault also, that exhibit "B" was not there.

Mr. Lutz asked the Council did they wish to table this matter untill the next meeting.

Mr. Otto Niehammer said he felt as though to table it would only prolong expenses, and he suggested they call a special meeting and not wait till next meeting.

#### COUNTY CLERK:

Mr. Joseph O'Day explained this need for additional funds., on account # 1-602...Equipment. He said this need is for a new machine in the support office. The old machine was purchased in 1963 and is completely shot. This machine does four operations which are;

- |                                    |                        |
|------------------------------------|------------------------|
| 1. Writes the checks               | 3. Post the entry      |
| 2. Receipts and numbers the checks | 4. Gives a daily total |

#### TRASH CONTAINERS:

Mr. Ted Stoffleth asked for the Council to consider appropriations for eight additional trash containers; which would cost \$ 37.50 per month each to lease them plus \$31.50 per month for pick up which is twice a week. The cost for the containers for the next six months is \$1800.00 and \$3,024.00 for pick up, a total cost of \$ 4,824.00. He would also like an additional \$1,000.00 for any emergency that may arise.

Mr. Krohn, from the Soil Conservation Office said he has traveled around the County and the response toward these containers are great.

Mr. Sam Elders, Assistant to Dr. Brookmole, said he is whole heartedly for it, and he feels it will eliminate a lot of trash thrown along our streets and highways.

Mr. Charles Althaus said he now has one truck with one driver traveling around to the containers that they have already placed around the city to clean up around them, because most of these containers are on private properties.



After this program gets going a little longer he would like to see the County Commissioners have in their budget, salary for one truck driver, because he needs all of his men. He would furnish the truck and gas.

Mrs. Sarah Seogert, President of C.O.P.E.----Citizens Organized to Protect the Environment, spoke at this time, saying their organization supported the trash containers. They feel as though the trash problem will continue to get worse, and we must have some relief from it.

Mr. Lensing made a motion that they resolve that the County Council having heard from Mr. Stoffleth concerning the request for additional trash containers and the appropriations of \$ 5,000.00, that we indicate our approval as being added to the expense of operation to the first six months. Mr. Kinney seconded. Motion carried.

Mr. Lutz stated when it comes up they will approve it.

#### APPOINTMENTS:

Apontier for the Indiana Alcoholic Beverage Commission board member. Mr. Kinney moved that Mr. William Ossenber be reappointed to the board. Mr. Lensing seconded. So moved.

The County Council is to appoint a member to the board of South Western Indiana Mental Center, and Mr. Lutz asked Mr. Arthur Aarstad would he accept. Mr. Aarstad so consented.

#### \*\*\*\*\*VOTING\*\*\*\*\*

Mr. Lensing made the motion that account # 1-602...Equipment, be approved in the amount of \$ 4,500.00. Mrs. Mooney seconded the motion. Motion carried.

Mrs. Mooney made the motion that account # 12-109...Expense of Paupers, be approved in the amount of zero dollars. Mr. Lensing seconded. Motion carried.

Mrs. Mooney made the motion that account # 12-602A...Equipment, be approved in the amount of \$ 800.00. Mr. Aarstad seconded the motion. Motion carried.

Mrs. Mooney made the motion that account # 13-602...Equipment, be approved in the amount of \$ 700.00. Mr. Aarstad seconded the motion. Motion carried.

Mr. Miller made the motion that account #14-202...Heat, Light, Power & Water at Boehne, be approved in the amount of \$ 10,000.00. Mr. Lensing seconded the motion. Motion carried.

Mr. Aarstad made the motion that account # 17-103...Salary of additional help--Vanderburgh County 4-H Center, be approved in the amount of \$1,000.00. Mr. Niehammer seconded the motion. Motion carried.

After some discussion Mrs. Mooney made the motion to approve \$ 9,000.00 on account # 19-205 A....Repair to County Building. Mr. Wm. Miller seconded it. After much more discussion, Mr. Lensing asked Mr. Ted Stoffleth if in exhibit "B" it would state only the repairs of the doors and nothing else, they would pass it. Mr. Stoffleth said he could not speak for the other two County Commissioners, but that as far as he was concerned it would be repairs to the doors only and he personally would stick to that.

Mr. Lensing then asked the mover if they would permit a motion to table this matter to a special meeting later on.

Mr. Lutz asked Mr. Wittelkindt could they legally do this and his reply was that it would have to be readvertised and it would take at least another ten days.

Mrs. Mooney said she would withdraw her motion.

After more discussion Mr. Paul Kinney made a motion that the \$ 9,000.00 be approved with the caution to the Commissioners and Mr. Roehm, that no more. Mr. Miller seconded again. Motion carried.

#### (REPEAL OF FUNDS)

Mr. Paul Kinney made the motion that repeals on both accounts # 17-273...Vanderburgh County 4H Center, and # 251-103...Other Clerical be approved as advertised. Mrs. Mooney seconded it. Motion carried.

MEETING ADJOURNED AT 12:10 p.m.

SECRETARY: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON MARCH 17, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT<sup>th</sup> ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	<u>Requested</u>	<u>Allowed</u>
<u>COUNTY CLERK</u>		
1-602 Equipment	\$ 4,500.00	4,500.00
	\$ 4,500.00	4,500.00
<u>SUPERIOR COURT</u>		
12-109 Expense of Paupers	\$ 8,000.00	- 0 -
12-602A Equipment	\$ 800.00	800.00
	\$ 8,800.00	800.00
<u>JUVENILE COURT</u>		
13-602 Equipment	\$ 700.00	700.00
	\$ 700.00	700.00
<u>SUPT. OF COUNTY BUILDINGS</u>		
14-202 Heat, Light, Power & Water-Boehne	\$11,000.00	11,000.00
	\$11,000.00	11,000.00
<u>COOPERATIVE EXTENSION AGENT</u>		
17-103 Salary of Additional Help Vanderburgh County LH-Center	\$ 1,000.00	1,000.00
	\$ 1,000.00	1,000.00

COUNTY COMMISSIONERS

19-205A Repair to County Buildings

Requested

\$-9,000.00

\$ 9,000.00

9,000.00  
9,000.00

TOTAL COUNTY GENERAL FUND

\$35,000.00

26,000.00

AREA TRANSPORTATION

251-102 Salary of all others

\$18,672.58

\$18,672.58

18,672.58  
18,672.58

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCooperative Extension Agent

17-213 Vanderburgh County 4H-Center

\$ 1,000.00

\$ 1,000.00

1,000.00  
1,000.00

TOTAL COUNTY GENERAL FUND

\$ 1,000.00

1,000.00

AREA TRANSPORTATION

251-103 Other Clerical

\$18,672.58

\$18,672.58

18,672.58  
18,672.58

Presented to the Vanderburgh County Council, read in full on the 17 day of March, 1971, and adopted on the 17 day of March, 1971, by the following aye and nay vote:

AYE

NAY

Robert Lutz  
Irene E. Rooney  
William E. Miller  
Arthur B. Furstad  
Otto P. Nethammer  
Paul A. J. J. J.  
F. Wendell Lenzing

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Robert Lutz  
President Vanderburgh County Council  
Vanderburgh County, Indiana

Attest

Paul F. Voke

COUNTY COUNCIL MINUTES  
APRIL 21, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 21st. day of April, 1971 at 8:30 a.m. with the following members present: Robert Lutz, President; Irene E. Mooney, F. Wendell Lensing, Otto P. Niehammer, William E. Miller, Arthur Aarstad and Paul Kinney. Also present: Lewis Velpe, County Auditor; William J. Wittekindt, Chief Deputy Auditor; County Attorney, Russell Lloyd and newsmen Chuck Leach, Ron Lyles.

Meeting was opened by Deputy Terry Hayes.

CIRCUIT COURT:

Acc.# 11-102....Salary of all others(Special Bailiffs). This need for additional appropriations was explained by Judge William Miller. There are three Special Bailiff, Elmer Hass, Ed Miller, and George Osburn. Mr. Miller has been there since 1948, Mr. Hass since 1949 and Mr. Osburn since 1953. They put in at least forty(40) hours a week and are paid \$ 6,550.00 a year. They perform the same duties as a deputy and make \$1500.00 a year loss. They have not had a raise for the past three years. This additional \$2,100.00 he is asking for is for \$700.00 for each one.

EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT:

Acc.# 11...Salaries and wages-regular. Mr. James Stapleton, Airport Manager explained this need for additional appropriations. This is required to meet the payment of a salary increase of the Assistant Manager, Mr. Bennett, retroactive to Feb. 9, 1971.

When Mr. Bennett resigned his salary was \$ 12,000.00. At budget time however it was submitted for \$10,000.00, because they thought a new man could work his way up. However, Mr. Bennett has been reinstated, with the understanding he would make the sum of \$ 12,000.00. Had he stayed with them he would have been entitled to a 5.2 % salary increase effective the first of the year. Mr. Bennett was reinstated in January, 1971 after resigning in August of 1970.

Mr. Clifford Arden, a member of Airport Authority was present and he stated that he was the only member that voted against this when it came before their board. He said that Mr. Stapleton may have personally told Mr. Bennett that he would be hired back at \$ 12,000.00, but it was never discussed in a board meeting in which he was present, and he felt as though it wasn't right for Mr. Stapleton to tell Mr. Bennett he would make \$ 12,000.00 when no official action was taken on the board.

BURDETTE PARK:

Acc.# 23-205-C...Repairs to Pool, was explained by Mrs. Louise DeVoy, Manager of Burdette Park.

Out of the money requested, \$ 15,886.26 is to pay a bill for work already done and the other \$ 32,000.00 is for work proposed to be done.

Mr. James Buthed explained the present status on this. Specifications were prepared and submitted before the County Commissioners for certain repairs. The Commissioners then advertised for bids and have received bids from two(2) bidders, on an item basis. Some of these repairs are crucial and some are desirable, but not imperative.

Mr. DeVoy at this time read a letter from Doig Brothers, who has made the repairs thus far. This was an itemized statement explaining exactly what repairs were made and amount due. It took six(6), or seven(7) weeks to make these repairs.

When asked exactly what additional repairs have to be made between now and when the pool open, she named the following things that have to, and can be done.

- |   |            |
|---|------------|
| 1. Expansion joints(family pool).....     | \$1,012.00 |
| 2. Mud jacking.....                       | 3,250.00   |
| 3. Expansion joints( pool perimeter)..... | 5,600.00   |
| 4. Decks and walls.....                   | 2,970.00   |
| 5. Contraction joints.....                | 7,890.00   |
| 6. Paint dives and pools.....             | 2,600.00   |
| TOTAL                                     | 23,322.00  |

Mr. Paul Kinney asked Mrs. DeVoy what she was going to do with the \$7,500.00 that she already has for repair to the pool, and she said it would be applied to these repairs.

Mr. Jerry Julian, President of Burdette Park Board, explained that time is running out and these repairs must be done before the pool opens.

Mr. Kinney asked is there any money at all that can be repealed, maybe something in the Commissioners budget.

Mr. Ted Stofleth, County Commissioner said they have \$25,000.00 for Burdette Park Improvement, which could be repealed.

Mrs. Mooney asked could this possibly be repealed to apply to this emergency.

Mr. Stofleth said yes, he believes it can, and he would certainly recommend it at the County Commissioners meeting, next Monday.

#### COUNTY COMMISSIONERS:

Acc.# 19-437...Trash Container Lease. This need for additional appropriations was explained by Commissioner Ted Stofleth. This is for eight(8) additional containers and the pick up on them.

When Mr. Stofleth appeared before the Council last month on this matter, they assured him that they would approve it.

When asked about people inside the city using these containers, Mr. Stofleth said he is well aware they are using them and by law, they have a right to.

#### CUMULATIVE BRIDGE:

Acc.# 191-3...	Old State Road.....	\$2,500.00
191-6...	Oak Hill Road.....	6,617.52
191-22...	St. Joseph Road Bridge.....	25,000.00
191-55...	Booneville-New Harmony Road.....	20,000.00

Mr. Sam Biggerstaff explained this need for additional appropriations. He gave each Council member a copy of a bill from the State of Indiana, for \$28,371.03. He pointed out that they do receive some credit and money from the State of work that they do.

Old State Rd. Bridge needs repairs to the ends of it.

He is asking to replenish the fund for the St. Joseph Road Bridge.

He wants to replace the structure on the Booneville-New Harmony Road.

#### SURVEYOR:

Acc.# 6-102...Salary of all others. Mr. Sam Biggerstaff explained this need for additional appropriations. This is to be used for pay for a draftsman for the remainder second half of the year.

#### VOTING

Mr. Kinney moved that account # 6-102...Salary of all others, be approved in the amount of \$3,000.00. Mr. Lensing seconded it. Motion carried.

Mr. Lensing moved that account # 11-102...Salary of all others, be approved in the amount of \$2,100.00. Arthur Aarstad seconded it. Motion failed.

Mr. Otto Niehammer then moved that acc.#11-102...Salary of all others be approved in the amount of \$1,500.00. Mr. Lensing seconded it. Motion carried.

Mr. Paul Kinney moved that acc.# 19-437...Trash Container Lease be approved in the amount of \$5,000.00. Mr. Lensing seconded it. Motion carried.

Mr. Paul Kinney moved that Acc.# 23-205-C....Repairs to pool, be approved in the amount of \$16,000.00. Mr. Aarstad seconded it. Motion carried.

Mr. Paul Kinney moved that all the accounts under Cumulative Bridge,

191-3...Old State Rd.

191-6...Oak Hill Rd.

191-22...St. Joseph Rd. Bridge

191-55...Booneville-New Harmony Rd.

be approved in the amounts advertised. Mr. Otto Niehammer seconded it. Motion carried.

Mr. Paul Kinney moved that Acc. # 11-... Salaries and wages-regular, be set in the amount of zero dollars. Mrs. Mooney seconded it. Motion carried.

Mr. Lensing made a motion requesting the County Auditor, Lewis Volpe, make up a form letter to be given to every one filing, telling them that they must send a detailed information letter to each of the County Council members at least one (1) week prior to appearing before them. If they don't do this, the Council will not hear them.

Mrs. Irene Mooney moved the meeting be adjourned, at 11:00 a.m.

Secretary: Janice Decker



ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON APRIL 21, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	Requested	Allowed
<u>SURVEYOR</u>		
6-102 Salary of all others	\$ 3,000.00	<u>3,000.00</u>
	\$ 3,000.00	<u>3,000.00</u>
<u>CIRCUIT COURT</u>		
11-102 Salary of all others (special bailiffs)	\$ 2,100.00	<u>1,500.00</u>
	\$ 2,100.00	<u>1,500.00</u>
<u>COUNTY COMMISSIONERS</u>		
19-437 Trash Container Lease	\$ 5,000.00	<u>5,000.00</u>
	\$ 5,000.00	<u>5,000.00</u>
<u>BURDETTE PARK</u>		
23-2050 Repairs to pool	\$47,886.26	<u>16,000.00</u>
	\$47,886.26	<u>16,000.00</u>
 TOTAL COUNTY GENERAL FUND	 \$57,986.26	 <u>25,500.00</u>

CUMULATIVE BRIDGE

Requested

Allowed

191-3 Old State Road	\$ 2,500.00	<u>2,500.00</u>
191-6 Oak Hill Road	\$ 6,617.52	<u>6,617.52</u>
191-22 St. Joseph Road Bridge	\$25,000.00	<u>25,000.00</u>
191-55 Boonville-New Harmony Road	\$20,000.00	<u>20,000.00</u>
	\$54,117.52	<u>54,117.52</u>

EVANSVILLE VANDERBURGH AIRPORT  
AUTHORITY DISTRICT

11-Salaries and wages-regular	\$ 1,325.00	<u>- 0 -</u>
	\$ 1,325.00	<u>- 0 -</u>

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCOUNTY COMMISSIONERS

19-419 Transfer Tuition of Dependent Children	\$ 9,000.00	<u>9,000.00</u>
	\$ 9,000.00	<u>9,000.00</u>
TOTAL COUNTY GENERAL FUND	\$9,000.00	<u>9,000.00</u>

Presented to the Vanderburgh County Council, read in full on the 21 day  
of April, 1971, and adopted on the 21 day of April, 1971, by the following  
aye and nay vote:

AYENAY

<u>Robert Lutz</u>	_____
<u>Irene E. Mooney</u>	_____
<u>William E. Miller</u>	_____
<u>Arthur B. Jarsvad</u>	_____
<u>Otto P. Guithammer</u>	_____
<u>Paul H. Jones</u>	_____
<u>Wendell J. Jones</u>	_____

The Auditor of Vanderburgh County, Indiana is directed to present the above  
emergency appropriation to the State Board of Tax Commissioners for approval as  
provided by law.

Robert Lutz  
President Vanderburgh County Council  
Vanderburgh County, Indiana

Attest:

Lewis F. Volpe  
Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana



COUNTY COUNCIL MINUTES  
MAY 19, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 19th day of May, 1971 at 8:30 a.m. with the following members present: Robert Lutz, President; Irene Mooney, Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarstad and Paul Kinney. Also present were: William Wittekindt, Chief Deputy Auditor; Thomas Lockyear, County Attorney and newsman Chuck Leach.

Meeting was opened by Deputy, Terry Hayes.

A quorum being present the Deputy Auditor presented to the County Council proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

As soon as the meeting was called to order, President Lutz explained he would have to leave as soon as they appointed two(2) people to serve on the Vanderburgh County Government Study Commission, and Council member, Irene Mooney would serve as acting President for the day.

CURTIS HUBER:

At this time Mr. John Munger of The Chamber of Commerce spoke, giving the qualifications of Curtis Huber to serve on the Consolidation Committee. The Board of Directors of the Chamber of Commerce met and elected Mr. Huber to represent business, professional and industrial interests. By way of qualifications Mr. Huber's community activities include President of Evansville's Future, Evansville's outstanding young man award of 1965 and County Chairman of Vanderburgh County Republican Party from 1962 to 1965. In addition to these, professionally he has a number of honors awards and major titles which he did not mention at this time.

Mrs. Mooney asked has Mr. Huber served on a previous consolidation committee and Mr. Munger said no, he hasn't.

WILLIAM PHELPS:

At this time Mr. Robert Wilner spoke in behalf of Mr. William Phelps. Mr. Wilner highly recommended that Mr. Phelps be elected to serve on the consolidation study. Some of his qualifications were that he is personnel manager at Boots Manufacturing Co. He lives in Scott Township and is president of the Suburban Fire Dept.

President Lutz stated the County Council must fill two (2) appointments with which one man has to be associated with agriculture, and one with business.

Mr. Lensing stated that there has been five (5) democrats appointed so far, and there cannot be more than six (6), so they would be limited to only one Democrat.

Mrs. Irene Mooney moved they recess for five minutes in the caucus room to talk over the names that have been submitted to them to serve on the Consolidation Committee.

After returning, President Lutz gave the following men to be voted on:

Gilbert Betulius, businessman.  
Gilbert Adler, farmer.  
Clem Frank, businessman.  
Frank Lutz, businessman.  
Lawrence Stahl, farmer.  
Bill Phelps, businessman.  
Jerry Campton, businessman.

Mr. Paul Kinney nominated Mr. Gilbert Adler, to represent the agriculture dept., and Mr. Curtis Huber to represent the business dept.

Mr. Lensing suggested the nominations be made separate.

Mr. Kinney said there is a nomination on the floor. Mr. Lutz asked for a second, and got it from Mr. William Miller.

Mr. Lensing nominated Mr. Bill Phelps, a member of the Taxpayers Association, to represent the businessmen. Mr. Otto Niethammer seconded it.

Since Mr. Gilbert Adler, democrat and associated with agriculture was not opposed, he was automatically appointed.

A show of hands for Mr. Curtis Huber was four for him, which passed.

At this time Mr. Robert Lutz left and Mrs Irene Mooney took over as acting president.

#### SCOTT TOWNSHIP ASSESSOR:

9 G--211....Office Supplies. This need for additional appropriations was explained by Mrs. Louis Richardt. This \$ 100.00 is actually to be transferred from their Transportation Funds, and is to be used for newly revised business forms.

Mrs. Mooney asked her did she think this would be sufficient for the rest of the year, and Mrs. Richardt said yes, she is sure that it would.

#### VETERANS SERVICE:

24-103....Extra Clerical and # 24-211....Office Supplies. Mr. Ted Stoffleth spoke on behalf of Mr. Clyde Oviatt asking that this be deferred for one month. Mrs. Mooney said that it would be alright with the County Council that he come back to the June meeting with more detailed information.

#### COUNTY HIGHWAY:

187-312....All other Materials. Mr. Marvin Karch explained this need for additional appropriations. This is for salt used on the roads this past winter, and for the additional salt they will need between now and the last of the year.

Mr. William Miller asked Mr. Karch how much salt is a ton and Mr. Karch replied that he did not know for sure, but he would say around \$ 12.00 a ton. He told Mr. Miller that he would check and let him know exactly.

#### EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT:

62-A...Public Employees Retirement Fund. Mr. Ronald Warrum, Attorney for Levee Authority explained this need for additional appropriations. This is to help pay for retirement for the Levee Authority employees.

Mrs. Mooney said she feels as though this is another awkward situation where there is an inner relation of City and County budget on these employees.

Mr. Warrum explained this is not for next year (1972) but rather to catch up this year (1971), dating back to January.

Mr. Otto Niehammer asked is the amount of \$ 8,600.00 what the City allowed for their part. Mr. Warrum answered yes.

After more discussion Mr. Paul Kinney feels if they allow this to the Levee Authority now, then the other Authorities will be in asking for the same thing. Mr. Lansing felt the same way that Mr. Kinney did.

#### ISSUANCE OF BONDS:

At this time Mr. Ronald Warrum submitted to the Council an Ordinance to be approved. This was providing for the approval of the issuance of bonds of the Evansville Vanderburgh Levee Authority District in the amount of Two Million Dollars (\$ 2,000,000.00) for the purpose of procuring funds with which to purchase right-of-way for the Pigeon Creek project, and the costs incidental thereto.

The total cost of the levee is about Twelve Million (\$ 12,000,000.00 ), with the Federal Government paying \$ 10,000,000.00 and Evansville Levee Authority paying \$ 2,000,000.00.

Mr. Kinney asked was it legal for the Council to pass this today without it being advertised.

Mr. Warrum explained a notice to taxpayers has already been given on two different occasions, which was advertised in January, February and March, and the remonstrance period has passed.

VOTING

Otto P. Niethammer moved that account # 93-211...Office Supplies, be approved in the amount of \$ 100.00. Paul Kinney seconded it. Motion carried.

Arthur Aarstad moved that account # 24-103...Extra Clerical, in the amount of \$ 1,440.00, and account # 24-211....Office Supplies, in the amount of \$ 75.00, be set in zero dollars. Otto Niethammer seconded it. Motion carried.

Otto Niethammer moved that account # 187-312....All other Materials, be approved in the amount of \$ 6,500.00. William Miller seconded it. Motion carried.

At this time Mr. John Munger of the Chamber of Commerce spoke, asking the Council to reject the following request from the Levee Authority, and that the money with held thus far, be refunded.

F. Wendell Lensing moved that account # 62-A...Public Employees Retirement Fund, be approved in the amount of \$ 8,600.00. There was no second, motion lost.

Paul Kinney moved that account # 62-A...Public Employees Retirement Fund, be set in the amount of zero dollars. William Miller seconded it. Motion carried.

(Repeal of Funds)

Otto P. Niethammer moved that account # 93-201 D....Transportation, be approved in the amount of \$ 100.00. Paul Kinney seconded it. Motion carried.

BOND ISSUE:

Paul Kinney moved that the Bond Issue be approved in the amount of Two Million (2,000,000.00) Dollars. Arthur Aarstad seconded it. Motion carried.

Meeting adjourned at 10:00 a.m.

Secretary: Janice Decker

AN ORDINANCE OF THE VANDERBURGH COUNTY  
COUNCIL PROVIDING FOR THE APPROV OF  
THE ISSUANCE OF BONDS OF THE EVANSVILLE-  
VANDERBURGH LEVEE AUTHORITY DISTRICT

0030-A

WHEREAS, the Evansville-Vanderburgh Levee Authority District proposes to issue general obligation bonds of said District in the amount of Two Million Dollars (\$2,000,000.00) for the purpose of procuring funds with which to purchase right-of-way for the Pigeon Creek Project, and the costs incidental thereto; and,

WHEREAS, the expenditure of such sum should have approval of the Vanderburgh County Council of Vanderburgh County, Indiana, for the issuance of said bonds; and

WHEREAS, the Evansville-Vanderburgh Levee Authority District did on the 30th day of January, 1971, pass its Ordinance No. 1, which is the bond ordinance whereby the said sum of Two Million Dollars (\$2,000,000.00) will be raised.

NOW, THEREFORE, BE IT ORDAINED BY THE VANDERBURGH COUNTY COUNCIL of Vanderburgh County, Indiana, as follows:

That the proposed issuance of general obligation bonds of the Evansville-Vanderburgh Levee Authority District in the amount of Two Million Dollars (\$2,000,000.00) and for the purposes above described be, and it hereby is, approved.

PRESENTED to the Vanderburgh County Council of Vanderburgh County, Indiana, and read in full this 19 day of May, 1971.

James E. Mooney  
President, Vanderburgh County Council

ATTEST:

Leola F. Valpey  
Auditor

PRESENTED to the Vanderburgh County Council of Vanderburgh County, Indiana, and read in full and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 1971, by the following "aye" and "nay" votes:

AYE

NAY

William E. Miller

Arthur B. Farland

Irene E. Mooney

Paul R. Finney

Otto P. Matheson

F. Wendell Leasing

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON MAY 19, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	Requested	Allowed
<u>SCOTT TOWNSHIP ASSESSOR</u>		
9G-211 Office Supplies	\$ 100.00	<u>100.00</u>
	\$ 100.00	<u>100.00</u>
<u>VETERANS SERVICE</u>		
24-103 Extra Clerical	\$ 1,440.00	<u>- 0 -</u>
24-211 Office Supplies	\$ 75.00	<u>- 0 -</u>
	\$ 1,515.00	<u>- 0 -</u>
TOTAL COUNTY GENERAL FUND	\$ 1,615.00	<u>100.00</u>

II. APPROPRIATION OF FUNDS

<u>COUNTY HIGHWAY</u>		
187-312 All other Materials	\$ 6,500.00	<u>6,500.00</u>
	\$ 6,500.00	<u>6,500.00</u>
<u>EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT</u>		
62-A Public Employees Retirement Fund	\$ 8,600.00	<u>- 0 -</u>
	\$ 8,600.00	<u>- 0 -</u>

## II. REPEAL OF FUNDS

COUNTY GENERAL FUND

Requested

Allowed

SCOTT TOWNSHIP ASSESSOR

90 201D Transportation

\$ 100.00

100.00

\$ 100.00

100.00

TOTAL COUNTY GENERAL FUND

\$ 100.00

100.00

Presented to the Vanderburgh County Council, read in full on the 19 day of May, 1971, and adopted on the 19 day of May, 1971, by the following aye and nay vote:

AYENAY

Irene E. Mooney  
William E. Miller  
Paul R. Ginn  
Arthur B. Farstad  
Otto P. Niethammer  
F. Wendell Leasing

\_\_\_\_\_  
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The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Irene E. Mooney  
 President Vanderburgh County Council  
 Vanderburgh County, Indiana

Attest:

Lewis F. Volpe  
 Lewis F. Volpe, Auditor  
 Vanderburgh County, Indiana



COUNTY COUNCIL MINUTES  
JUNE 16, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 16th day of June, 1971 at 8:30 a.m. with the following members present: Robert Lutz, President; Irene Mooney, F. Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarsted and Paul Kinney. Also present were: William Wittkindt, Chief Deputy Auditor; Thomas Lockyear, County Attorney; Thomas Swain, County Attorney; and newsmen Chuck Leach, Ron Lyles and Herb Marynell.

Meeting was opened by Deputy Terry Hayes.

A quorum being present the Deputy Auditor presented to the Council proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

AUDITOR:

2-211...Office Supplies. This need for additional appropriations was explained by the Auditor, Lewis F. Volpe. He explained that back in January when he repealed \$3300.00 he didn't know he would have to do all the extra work for the State on the Xerox machine. He is now broke except for around 40.50 in two accounts.

PIGEON TOWNSHIP ASSESSOR:

9F-201D....Transportation and 9F-205...Repair to Equipment. Pigeon Assessor, Jim Kornblum explained this need for additional appropriation. When he took over this office he had a file cabinet full of building permits with no notations of any kind on them as to whether they were this years or older, so he had to assume they were this years and the only way he could find out was to go and see, so he is now running real short in his mileage fund, which is ten (10) cents per mile.

9F-205....Repair to Equipment. Two Remington 99 Calculators which they have are in bad shape as for being dirty. These are mechanical machines, and when they get dirty they make mistakes. The typewriters also need cleaning very badly.

SUPT. OF COUNTY BUILDINGS:

Mr. Herman Holz explained this need for additional appropriations. This is a request of transfer from accounts # 14-601A...Repair, Air Conditioning and Drinking Fountains and account # 14-602...Equipment. This is requested for a custodian at Boehne Hospital to maintain the grounds and to prevent vandalism.. Mr. Holz explained that they are budgeted only until July 1st and Alcoholic Help still aren't able to take over at this time, so they need money to pay this man. If the Alcoholic Help gets their funds from the Federal Government before all this is used up, it can be repealed.

VETERANS SERVICE:

24-102...Extra Clerical and 24-211...Office Supplies. Mr. Clyde Oviatt explained this need for additional appropriations. This extra typist is needed very badly, as this office has increased this year, in their daily work 40% and that is a matter of record.

Mr. Lutz asked Mr. Oviatt what the Vietnam veterans are mainly asking for when they come in and fill out these applications.

Mr. Oviatt said, College, Training on the job, pensions and compensation.

Mrs. Mooney asked were there instances when these people came in to fill out an application that they were referred to the Services Officers at the various other posts.

Mr. Oviatt said no, he had never referred them to any other posts.



EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT:

M-62A...Public Employees Retirement Fund. Mr. Ronald Warrum who was before the Council in May come back to request this money again. He said since the May meeting of the Council, the City has approved their part of the request allowing the Levee Authority to appropriate funds from its General Fund to the account M-62A. City Council then asked that it be referred back to County Council to see if an agreement could be reached.

He introduced at this time the acting President, Mr. Buente and the treasurer Mr. B. Noelting. Mr. Noelting explained that the \$8,600.00 is in the Levee General Fund and the taxes have been levied for this and he apologized that this wasn't included in the account when the budget was originally submitted. This is not coming out of the County General Fund because the Levee Authority has its own General Fund and Budget, but when asking for appropriations it must be approved by both the City and County Councils, even though it is a separate taxing unit.

Mr. Lutz asked what is the tax rate per dollar on the Levee Authority and Mr. Noelting replied six(6) cents to the dollar.

Mr. Cliff Arden, a member of the Airport Authority spoke at this time. He felt it is different, what the Levee Authority is asking for. At the time he asked for the Airport funds, they didn't have enough in the General Fund and it would have been new money, but the Levee Authority already has this money, so therefore it will be no new money for them and won't increase taxation this year in Vanderburgh County.

CUMULATIVE BRIDGE:

191-26...Repairs to Bridges, 191-29...Burkhardt Road Bridge, and 191-56...Marx Road. Mr. Sam Biggerstaff, County Surveyor explained this need for additional appropriations. This is a transfer from the Cumulative Bridge Fund into these three separate accounts. The \$6,000.00 for # 191-26 is for repair to guard rails, rip-rap, and misc. repair that the County Highway Dept. does to all County Bridges. On account # 191-29, the \$3,000.00 is needed for final payment on the Burkhardt Road Bridge. On Account # 191-56, this money is needed for repair on Marx Rd. Bridge. About a month ago this structure was hit by a car and it was badly damaged. It had to be closed for a short while. The County Commissioners advertised for bids and awarded two(2) contracts. One to Southwest Engineering for repairing of bridge and one to Deig Brothers for repainting the structure.

Mr. F. Wendell Lensing asked County Attorney Thomas Lockyear is there going to be a law suit filed against the person who hit this structure.

Mr. Lockyear said he had wrote to these people and told them to have their attorney contact him, but he hasn't heard from anyone, so, yes there will be a suit filed.

RE: RESOLUTION:

Mr. F. Wendell Lensing presented the following resolution to the Council.

Whereas the Vanderburgh County Council has authority:

1. To describe and classify (jobs) positions and services;
2. To adopt schedules of salaries;
3. And to hire or contract with persons to assist in the development thereof.

WHEREAS, we desire help and advice on this matter of job description, and salaries schedules for certain types of jobs;

NOW, THEREFORE, IT IS HEREBY RESOLVED, that Irene Mooney contact the firm of Man Plan Consultants for an estimate or bid to make a job study of all County employees.

He asked that this be voted on along with all the other voting.

Mr. Noelting was asked how things are going with the Man Plan study for the City. He said the purpose of the evaluation was to establish job classifications, rate ranges and job descriptions.

The men from Chicago have been down and met with the City employees and department heads, explaining to them the purpose of the program, and how to fill out the forms. All employees are now filling out these forms, giving a description in great detail of their job.

RE: HILLCREST HOME:

Mr. Ed Roehm, Supt. of County Buildings explained the Hartford Insurance inspectors examined the cellar boiler, which is the hot water generator for Hillcrest Home. This is a problem where 3/4 of the flues are consumed by pitting on the water side. These flues were put in a year ago last April at a cost of \$1600.00. They had been replaced eight months before at a cost of \$2400.00. The shell of the boiler itself is now showing serious corrosion and it probably wouldn't stand the life of another set of flues at a cost of from \$1500.00 to \$2000.00. In addition to this there are two circulating pumps in the system, both of which have had the seals replaced a number of times last year. This plan was constructed in the late 1940's and is just about to the end of its life as to hot water service. The state is coming back to inspect it in thirty days and if at that time it is not repaired, they will have to discontinue using it. They can install vertical glass lined commercial water heaters, one where the present hot water heater is and one across the building in another wing, and a vertical steam generator or boiler for service to the laundry and do away with all the present old piping which is now in an H form, by plan. The expense would be something less than \$6,000.00.

Mr. Denzil Reed stated that these flues have been replaced six (6) times in twelve years.

===== VOTING =====

Mr. Arthur Aarstad made the motion that the account # 2-211...Office Supplies, be approved in the amount of \$700.00. Mrs. Mooney seconded it. So moved.

Mr. Arthur Aarstad made the motion that account # 9F-201D...Transportation, be approved in the amount of \$600.00, and also that the account # 9F-205...Repair to Equipment, be approved in the amount of \$160.00. Mr. William Miller seconded it. So moved.

Mr. William Miller made the motion that account # 14-102...Salary of all Others, be approved in the amount of \$2400.00. Mr. Otto Niethammer seconded it. Motion carried.

Mr. Arthur Aarstad made the motion that both accounts #24-102....Extra Clerical, and # 24-211....Office Supplies, be approved in the amounts presented. Mr. F. Wendell Lensing seconded it. Motion carried.

Mr. Wendell Lensing made the motion that account # M-62A...Public Employees Retirement Fund, be approved in the amount of \$8,600.00. Mr. William Miller seconded it. Motion carried.

Mr. Wendell Lensing made the motion that accounts # 191-26....Repairs to Bridges, 191-29....Burkhardt Road Bridge and # 191-56....Marx Road, be approved in the total amount of \$19,000.00. Mrs. Irene Mooney seconded it. Motion carried.

REPEAL OF FUNDS

Mr. Otto Niethammer made the motion that all repeals be approved in the amount presented. Mr. Lensing seconded it. So carried.

After much discussion the County Council set a \$15.00 per diem for part-time help. Mr. Volpe, County Auditor said this would not have to be voted on, but it would be something for the officeholders to request when they send in their request to him, so that he may put it on the ordinance that the Council will pass in July. Three offices have already turned in their requests but none of these have part-time help.

Mrs. Mooney asked Mr. Volpe would he, when he received these requests for salaries please make a Xerox copy of each one and send it to each of the Council Members.

Mr. Lockyear said he has talked to Mr. Volpe, and even though the law says nothing about advertising, he feels it should be advertised as a budget.

Mr. Lutz asked Mr. Volpe to inform each officeholder that they are to send each Council Member a complete detailed break down of the jobs, as the Council will not approve no lump sum. They would like to receive these by the second week in July.

The meetings in which the Council will pass on the orders of salaries was set to start on July 28th at 6:00 p.m. and continue for around one week.

RE: COUNTY COUNCILMANS SALARY:

Mr. Wendell Lensing moved the salary to be presented to the Commissioners be set at \$2,000.00 per Councilman. Mr. Otto Niethammer seconded it. Motion failed.

After some more discussion Mr. William Miller made a motion that \$2400.00 be the amount set. Mr. Paul Kinney seconded it. Motion carried.

RE: RESOLUTION:

Mrs. Irene Mooney said she was flattered to have her name on the resolution, but since it was Mr. Lensing's brain child she would rather him follow it through.

After more discussion the last part of the resolution was made to read as follows;

NOW, THEREFORE, IT IS HEREBY RESOLVED, that F. Wendell Lensing contact the firm of Man Plan Consultant, and other persons and firms to investigate the cost of making a job study of all county employees.

Mr. William Miller moved that the Council approve the resolution after the changes were made. Mr. Paul Kinney seconded it. Motion carried.

Mr. Paul Kinney made the motion that \$15.00 per diem for part-time help be set. Mr. Otto Niethammer seconded it. Motion carried.

Meeting adjourned 11:50

Secretary: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JUNE 16, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	<u>Requested</u>	<u>Allowed</u>
<u>AUDITOR</u>		
2-211 Office Supplies	\$ 700.00	<u>700.00</u>
	\$ 700.00	<u>700.00</u>
<u>PIGEON TOWNSHIP ASSESSOR</u>		
9F-201D Transportation	\$ 600.00	<u>600.00</u>
9F-205 Repair to Equipment	\$ 160.00	<u>160.00</u>
	\$ 760.00	<u>760.00</u>
<u>SUPERINTENDENT OF COUNTY BUILDINGS</u>		
14-102 Salary of All Others	\$ 2,400.00	<u>2,400.00</u>
	\$ 2,400.00	<u>2,400.00</u>
<u>VETERANS SERVICE</u>		
24-102 Extra Clerical	\$ 1,440.00	<u>1,440.00</u>
24-211 Office Supplies	\$ 75.00	<u>75.00</u>
	\$ 1,515.00	<u>1,515.00</u>
 TOTAL COUNTY GENERAL FUND	 \$ 5,375.00	 <u>5,375.00</u>

	Requested	Allowed
<u>EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT</u>		
M-62A Public Employees Retirement Fund	\$ 8,600.00	<u>8,600.00</u>
	\$ 8,600.00	<u>8,600.00</u>
<u>CUMULATIVE BRIDGE</u>		
191-26 Repairs to Bridges	\$ 6,000.00	<u>6,000.00</u>
191-29 Burkhardt Road Bridge	\$ 3,000.00	<u>3,000.00</u>
191-56 Marx Road	\$10,000.00	<u>10,000.00</u>
	\$19,000.00	<u>19,000.00</u>

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDAUDITOR

2-103 Extra Help	\$ 700.00	<u>700.00</u>
	\$ 700.00	<u>700.00</u>

PIGEON TOWNSHIP ASSESSOR

9F-102 Salary of Deputies	\$ 760.00	<u>760.00</u>
	\$ 760.00	<u>760.00</u>

SUPERINTENDENT OF COUNTY BUILDINGS

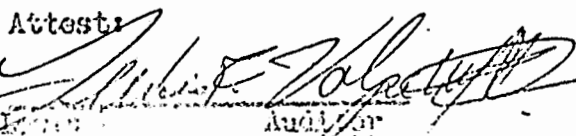
14-601A Repair, Air Conditioning & Drinking Fountains	\$ 1,200.00	<u>1,200.00</u>
14-602 Equipment	\$ 1,200.00	<u>1,200.00</u>
	\$ 2,400.00	<u>2,400.00</u>
TOTAL COUNTY GENERAL FUND	\$ 3,860.00	<u>3,860.00</u>

Presented to the Vanderburgh County Council, read in full on the 16 day of June, 1971, and adopted on the 16 day of June, 1971, by the following aye and nay vote:

<u>AYE</u>	<u>NAY</u>
X Robert Lutz	
L Irene E. Mooney	
Otto P. Niehammer	
William E. Miller	
Arthur B. Linsford	
Paul H. Jones	
T. Wendell Leasing	

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Attest:



Robert Lutz  
President Vanderburgh County Council  
Vanderburgh County, Indiana

COUNTY COUNCIL MINUTES  
JULY 21, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 21st day of July, 1971 at 8:30 a.m. with the following members present: Robert Lutz, President; Irene Mooney, Otto P. Niethammer, William E. Miller, Arthur Aarstad and Paul Kinney. Also present were: William Wittekindt, Chief Deputy Auditor; Thomas Swain, County Attorney and new men Chuck Leach, Ron Lyles and Gene Clabes.

Meeting was opened by Deputy Terry Hayes.

A quorum being present the Deputy Auditor presented to the Council proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

PERRY TOWNSHIP ASSESSOR:

9E-103...Extra Deputies. Mr. Ben Bockstege, Perry Assessor explained this need for additional appropriations. This is a transfer from Account # 9E-201D... Transportation. The 700.00 is to hire three men at \$ 12.00 per diem. He needs these men because of re-assessment now in process. Around 25 parcels of land are being re-assessed, and all the records in his office have to be changed.

Account # 9E-213...Office Rent. Mr. Bockstege also explained this need. One hundred and Eighty (180.00) Dollars of this amount requested is for back pay for rent for last year. The remaining 480.00 is for this year based on twelve months at 40.00 per month. Mrs. Mooney stated, for the benefit of the new council members, that in years prior, Mr. Bockstege, charged office rent, as his office is in his home. But when the County Governments moved to the Civic Center the Council cut out the rent they had been paying because an office is available in the Civic Center for Mr. Bockstege, but he has refused to use it. However, Mrs. Mooney read an article by Mr. Bob Flynn that the law states this office should be in the Township it is serving.

Mr. Bockstege said he went to the State about this and they told him that he is correct in having his office in Perry Township.

PROSECUTING ATTORNEY:

10-102...Salary of all others. Mr. Bill Brune explained this need for additional appropriation. This is a trans of funds from # 101. This \$3,125.00 represents the balance due, from the County, to Mr. Brune as of August 1st. This is based on the fact that the recent Legislature has enacted a law which would pay Mr. Brune's entire salary and relieve the County of any financial obligation to him or his First Deputy, who also works full time. Two laws were passed, one of which affected the Circuit and Superior Court Judges. It raised their salaries to \$ 26,500.00, effective as of July 1st, 1971. However, the Prosecutors Bill did not state July 1, 1971, but they did include a paragraph saying the Prosecutor shall be paid the same as the Circuit Court Judge. So to his understanding it should be effective as of July 1, 1971. Mr. Brune contacted the Attorney General's Office, and they assured him that at the latest it would be effective August 9th, and possibly retroactive to July 1, and if so, it would free \$ 8,000.00 of County funds. The County is contributing \$ 16,000.00 a year on Mr. Brune's and his First Deputy's salary. This money he is requesting is to hire two part time Deputies for the remainder of the year. A police Sgt. who for the past 16 years has filed all the affidavits, retired, leaving this extra work load on the Prosecutors office.

Mrs. Mooney asked that because of the uncertainty about when these salaries start being paid entirely by the State, what would he recommend for the amount of the repeal.

Mr. Brune said \$ 2,800.00

CORONER:

8-104...Per Diem of Autopsy. Doctor Combs explained this need of additional appropriations. Dr. Combs said they are completely out of autopsy funds. They have performed 4 or 5 autopsies lately at \$ 150.00 each. Even though the cause of death is fairly obvious, when people request an autopsy, he cannot refuse this.

8-201D...Transportation. Dr. Combs explained this need also. This is for mileage and car expense. He has been to Boonville and Petersburg on a change of venue several times, so he is in need of more funds.



COUNTY COMMISSIONERS:

19-437...Trash Container Lease. Mr. Ted Stoffleth explained this need for additional appropriations. In March 1971, an agreement was signed with Indiana Disposal Service Inc. The pilot program started out with \$ 4,728.00, 16 containers, and scheduled pickups. In April they were allowed \$ 5,000.00 more for 8 more containers, and extra pickups. This was all for the first 6 months of the program. These are the figures of the monthly reports, so far:

March.....	\$ 1,673.65
April.....	2,261.32
May.....	2,838.70
June.....	3,376.95
TOTAL	10,150.62

They are in the red \$ 422.62. In the \$ 20,000.00 he is requesting there is a balance of \$ 6,574.54 in the Highway Supt. Salary, that after conversing with state man Mr. Hudson, he informed him it is legal to transfer that money to this account, if the County Council would approve it. So actually, he would be asking for only \$ 13,848.08.

Mrs. Mooney said she had questioned the legality of transferring these funds so she went to Mr. Hudson's office and talked this over with him, and he told her that she was correct, it couldn't be taken from the General Fund because there are City taxpayers involved in paying for these County services.

Mr. Coe, President of Indiana Disposal Services Inc. explained that when this program first started, there was a fixed amount of containers and scheduled pickups. Since then, additional containers were placed in various locations and additional pickups had to be made. They have run into some problems at some of the locations. He is quite sure there are some city people taking things to these county containers, instead of to the city land fill where they should be taking them.

Mr. William Miller said he wondered wouldn't it be cheaper to use some other method of picking up the trash and he questioned as to whether this program is doing the job or failing.

Mr. Stoffleth said the only place it is failing is at the County Garage and at the Fickas Rd. and Green River Rd. containers.

Mr. Tom Pugh, Conservation Officer has talked to several farmers and they told him they still have the small things like coke cans thrown on their property but no more of the big sacks and boxes.

Mr. Sam Elders said the Health Dept. originally and continues to endorse this program and feels it is a big success and it has certainly dropped a number of complaints from land owners about things being dumped on their property.

RE: BUILDING AUTHORITY....BUDGET:

At this time Mr. Lutz stated that Mr. Volpe, County Auditor brought to his attention the Building Authority Budget. Mr. Volpe showed Mr. Lutz some minutes taken at the Tax Adj. Board meeting. It said that Mr. Andrews, manager of Bldg. Authority said he does not feel the Tax Adj. Bd. has any right to cut his budget and he is appearing before this Brd. in order to answer any questions. Now, this statement says he does not have to appear before any Tax cutting committee at all. Mr. Lutz said Mr. Volpe showed him a law that says the annual operating budget of any Building Authority shall be subject to review by the County Board of which the said Building Authority is located and therefore, by the State Board of Tax Commissioners as in the case of other Tax Levying units of the governments. Mr. Lutz stated the County Commissioners have a trustee which they have appointed.

Mr. Stoffleth said that he has conversed with him and he is 100% in accord that the County Board of Tax Adj. should observe the budget of the Bldg. Authority.

Mr. Paul Kinney said he feels what Mr. Andrews in basing his argument on is a law passed in 1969, and he's saying the lease was signed in 66 or 1967. Mr. Kinney said he went to Indianapolis on two or more occasions to try and get this law passed that both city and county councils should review the Bldg. Authority's Budget.

Mr. Leland Feigel, who at that time, was President of the Board of Directors objected to this very much. However he did compromise and say he would agree for the Tax Adj. Board to review it and that is how the law was passed and now Mr. Andrews is going back on the word of Mr. Feigel.

Mr. Lutz called their attention to this matter because the County Council also has an appointment to the Trustee's and the appointment should be made, but, he is going to hold off untill next Wednesday night, and if they make an appointment to the Trustee's, he is going to have to tell the Council that he's going to demand the Building Authority to bring their budget before the Tax Adj. Board.

#### SURVEYOR:

6-205...Repair to Equipment. County Surveyor Sam Biggerstaff explained this need for additional appropriations. This is for a maintenance contract on their Electronic Computer. They had to have some work done on it recently, and they want to now enter into an agreement with Underwood Co. for periodically inspections. The warranty on it was good for only three months, and it has run out. This will be for one year maintenance, if it is approved.

#### GENERAL DITCH IMPROVEMENT:

215-13...Harper Ditch. County Surveyor Sam Biggerstaff explained this need for additional appropriations. This request is for a transfer from the General Ditch Improvement Fund to this account in the amount of \$ 50,000.00. There is around \$ 70,000.00 in that fund at this time. Basically, this is for contractual work for Engineering Services that they generally don't ask for, but at this time they are concerned with several problems. Mr. Biggerstaff showed the Council a map stating that Harper Ditch runs from Green River Road on into Pigeon Creek. The City Board of Public Works awarded a contract to Engineer Asso. for engineering design of Green River Road which they have started on and Green River Rd. crosses Harper Ditch at a designated point and he would like to have Engineer Asso. go ahead from this point, so that the proper structures will be placed under Green River Rd. to take care of the water that will some day come through these structures. If it isn't done now it will cost a lot more in say, five or ten years from now. The money will come back into the General Fund as this progresses because the assessments are like a Barrett Law Assessment against the property.

#### COUNTY ELECTION BOARD:

21-201A...Storage and moving voting machines. County Clerk Joseph O'Day explained this need for additional appropriations. This will be new money. The 1971 budget was based on the cost of moving the voting machine at 1970 cost, which was \$ 30.00 a precinct. When the Commissioners let a contract, it jumped to \$ 35.00. In the primary, the cost of moving the machines was \$ 5,637.00. They have \$ 3,243.00 left so they will need \$ 2,394.00 for the fall election providing it stays at \$ 35.00 a precinct.

#### COUNTY HIGHWAY:

187-205...Truck and Machine Repair. Highway Supt. Marvin Karsh, explained this need for additional appropriations. This is new money. The balance, after previous appropriations, in this account is \$ 1,169.70. This is as of July 15th.

Mr. Lutz asked does he send these trucks out to be repaired, or do they repair them their selves. Mr. Karsh said he has three mechanics who do the work.

Two gradalls caught on fire and also a panel had to be re-wired at the factory which cost quite a bit. One of the gradalls was bought used around 6 or 7 years ago, and the other one will be two yrs. old this month.

187-301...Stone. Due to having a bad winter and also a lot of rain they have had to use a lot of stone. When people call in and complain about the roads being in such bad shape, they simply have to get out there and fix them, and it takes material to do it.

187-305...Culverts. There were many culverts that needed replacing even before the first of the year. Also, they are going to have to extend some culverts because some of the longer school buses can't make the turns on them without the back end hanging over.

187-308...Asphalt and Road Oil. This is a transfer from the 187-602C account. This is for patching material. They have only a little over a months supply of this material left.



RE: TRUCK...RABIES CONTROL:

Mr. Karsh stated he had requested this transfer before he heard that a new truck was being bought by the Health Dept. for the Rabies Control. He didn't know this was to come out of the Hwy. Account. The State Board of Accounts said it should not come out of the Highway Fund, because it has nothing to do with the maintenance of the roads.

Mr. Volpe explained that the \$ 4,300.00 was put in the Dog Catchers Fund, which it was asked for and they had always been paying salaries out of that, so when the girls looked for an equipment account to take it out of, they didn't see it, but the \$ 4,300.00 is in there. Normally they look for an equipment account when there is a truck. The \$ 4,300.00 is in the Dog Catchers Fund.

COUNTY COMMISSIONERS:

19-205A...Repair to County Building. Building Commissioner, Mr. Ed Roehm explained this need for additional appropriations. He appeared before the Council in June and explained this problem in the hot water heater in Hillcrest Home. The large commercial, vertical water heater is in and taking care of about 80% of the demands out there. So long as they don't run the kitchen and laundry at the same time, they are alright, but that's pretty hard to do. But they were able to make the connections and get it going. The \$ 7,000.00 is only an estimated cost to get the piping completed. If this is approved it will practically eliminate maintenance for an indefinite period of time on the hot water supply system.

## VOTING

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Mr. Arthur Aarstad made the motion that the account # 6-205...Repair to Equipment, be set into zero dollars. Mr. Paul Kinney seconded it. So moved.

Mr. William Miller made the motion that the account # 8-104...Per Diem of Autopsy, and # 8-201D...Transportation, be approved in the amount advertised. Mr. Otto Niethammer seconded it. Died for a lack of votes.

After some discussion and realizing that there was no funds which could be repealed in the Coroner's Fund, Mrs. Mooney told Mr. Miller that if he would repeat his motion she would support it this time. So Mr. Miller repeated it as before and, Mr. Niethammer seconded it again. So moved.

✓ Mr. Paul Kinney made the motion that the account # 9E-103...Extra Deputies, and # 9E-213...Office Rent, be set into zero dollars. Mr. Aarstad seconded it. So moved.

Mr. Aarstad made the motion that the account # 19-205A...Repair to County Bldgs. be approved in the amount of \$ 7,000.00. Mrs. Irene Mooney seconded it. So moved.

Mr. Niethammer made the motion the account # 19-437...Trash Container Lease, be approved in the amount of \$20,000.00. Died for lack of second.

Mr. Kinney made the motion the account #19-437 be approved in the amount of \$15,000.00. Mr. Aarstad seconded it. Died for lack of votes.

Mr. Niethammer made the motion the account # 19-437, be approved in the amount of \$ 18,000.00. Failed for lack of second.

Mr. Kinney made the motion the account # 19-437, be approved in the amount of \$ 5,400.00, which would be for the next two months. Mrs. Mooney seconded it. So moved.

Mr. Kinney made the motion the account # 21-201A...Storage and Moving Voting Machines, be approved in the amount advertised. Mr. Miller seconded it. So moved.

Mr. Niethammer made the motion the account # 187-205...Truck and Machine Repair, be approved in the amount of \$ 13,000.00. Mr. Aarstad seconded it. So moved.

Mr. Niethammer made the motion the accounts # 187-301..Stone, # 187-305..Culverts, and # 187-308...Asphalt and Road Oil, all be approved in the amounts advertised. Mrs. Mooney seconded it. So moved.

VOTING--CONTINUED: Mr. Miller moved that account # 10-102..Salary of all others, be approved in the amount of \$2,800.00. Mrs. Mooney seconded it. So moved.

Mr. Paul Kinney made the motion the account # 215-13...Harper Ditch, be approved in the amount of \$ 25,000.00. Failed for lack of second.

Mrs. Mooney moved that account # 215-13, be approved in the amount advertised. Mr. Aarstad seconded it. Failed for lack of votes.

Mr. Niethammer moved that account # 215-13, be approved in the amount of \$ 40,000.00. Mr. Miller seconded it. Failed for lack of votes.

Mr. Aarstad moved that account # 215-13, be approved in the amount of \$ 35,000.00. Mr. Niethammer seconded it. So moved.

#### REPEAL OF FUNDS

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✓ Mr. Niethammer moved that account # 9E-201D...Transportation, be set in zero dollars. Mr. Aarstad seconded it. So moved.

Mr. Niethammer moved that account # 10-101...Salary of Prosecutor, be approved in the amount of \$ 2,800.00. Mr. Aarstad seconded it. So moved.

#### \*\*\* APPOINTMENT \*\*\*

Mr. Aarstad moved that Mrs. Irene Mooney be appointed to the Tax Adjustment Board. Mr. William Miller seconded it. So moved.

MEETING ADJOURNED 12:50 P.M.

SECRETARY Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JULY 21, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	<u>Requested</u>	<u>Allowed</u>
<u>SURVEYOR</u>		
6-205 Repairs to Equipment	\$ 340.00	- 0 -
	\$ 340.00	- 0 -
<u>CORONER</u>		
8-104 Per Diem of Autopsy	\$ 4,000.00	4,000.00
8-201D Transportation	\$ 500.00	500.00
	\$ 4,500.00	4,500.00
<u>PERRY TOWNSHIP ASSESSOR</u>		
9E-103 Extra Deputies	\$ 700.00	- 0 -
9E-213 Office Rent	\$ 660.00	- 0 -
	\$ 1,360.00	- 0 -
<u>PROSECUTING ATTORNEY</u>		
10-102 Salary of all others	\$ 3,125.00	2,800.00
	\$ 3,125.00	2,800.00
<u>COUNTY COMMISSIONERS</u>		
19-205A Repair to County Buildings	\$ 7,000.00	7,000.00
19-437 Trash Container Lease	\$ 20,000.00	5,400.00
	\$ 27,000.00	12,400.00

COUNTY ELECTION BOARD

	<u>Requested</u>	<u>Allowed</u>
21-201A Storage and moving voting machines	\$ 2,394.00	<u>2,394.00</u>
	\$ 2,394.00	<u>2,394.00</u>
TOTAL COUNTY GENERAL FUND	\$38,719.00	<u>22,094.00</u>

COUNTY HIGHWAY

187-205 Truck & Machine Repair	\$15,000.00	<u>13,000.00</u>
187-301 Stone	\$25,000.00	<u>25,000.00</u>
187-305 Culverts	\$ 8,000.00	<u>8,000.00</u>
187-308 Asphalt and Road Oil	\$25,000.00	<u>25,000.00</u>
	\$73,000.00	<u>71,000.00</u>

GENERAL DITCH IMPROVEMENT

215-13 Harper Ditch	\$50,000.00	<u>35,000.00</u>
	\$50,000.00	<u>35,000.00</u>

II. REPEAL OF FUNDSCOUNTY GENERAL FUND

<u>PERRY TOWNSHIP ASSESSOR</u>	\$ 200.00	<u>- 0 -</u>
9E-201D Transportation	\$ 200.00	<u>- 0 -</u>

PROSECUTING ATTORNEY

10-101 Salary of Prosecutor	\$ 3,125.00	<u>2,800.00</u>
	\$ 3,125.00	<u>2,800.00</u>
TOTAL COUNTY GENERAL FUND	\$ 3,325.00	<u>2,800.00</u>

COUNTY HIGHWAY

187-602C Trucks	\$25,000.00	<u>25,000.00</u>
	\$25,000.00	<u>25,000.00</u>

Presented to the Vanderburgh County Council, read in full on the 21 day of July, 1971, and adopted on the 21 day of July, 1971, by the following aye and nay vote:

AYE

NAY

<u>Robert Lutz</u>	
<u>Irene E. Mooney</u>	
<u>Otto P. Nitzhammer</u>	
<u>William T. Miller</u>	
<u>Stephen B. Harstad</u>	
<u>Paul R. [unclear]</u>	

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

*Robert Lutz*  
President Vanderburgh County Council  
Vanderburgh County, Indiana

Attest:

*Lewis F. Volpe*  
Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

COUNTY COUNCIL  
JULY 28, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in a special meeting at 6:00 P.M., to review the salaries of County Employees.

THE FOLLOWING MEMBERS WERE PRESENT:

Robert Lutz...President, Irene Mooney, F.Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarstad, and Paul Kinney.

Meeting was opened by Sheriff Jerry Riney.

The following newsmen were also present: Herb Marynell, Check Leach and Hal Wolford.

Before proceeding with the budget Mrs. Mooney requested that each of the Council Members state their intention as to how they will act on the Retirement Plan when it comes before them in September. All of them said they would vote yes when it comes to them.

SHERIFF

Jerry Riney explained this budget. He feels as though his Dept. should be more in line with the Evansville Police Dept. He also wants a detective dept., which would require six additional officers.

CLERK

County Clerk Joseph O'Day explained this budget. He is asking for a 5% increase for all of his employees, with no additional employees. He is not asking for a raise for himself.

ELECTION BOARD

County Clerk Joseph O'Day also explained this budget. He explained the new hourly wages of Machine Mechanic Supervisors, Ballot Box Carpenters and Absentee Ballot Teams.

AUDITOR

Mr. Lewis F. Volpe explained this budget. He is asking for a 5% pay increase for each of his employees. He is asking for one additional employee, which will be an Asst. Welfare Clerk and Drainage Board Clerk.

TREASURER

Mr. Frank Tilford explained this budget. He is asking for no raises for his employees or himself, and no additional employees.

RECORDER

Mr. Clyde Cole explained these salaries. This is the first time he has ever asked for a raise in the Recorder's salary itself. He has been asked by the Recorders Assn. Of The State of Indiana, and both the Republic County Chairman and Democrat Chairman that he request a raise, because they feel the Recorders salary should be up with Treasurer, Auditor and County Assessor. He is requesting 7% for his Chief Deputy and First Deputy and 5% for the rest.

CENTER TOWNSHIP ASSESSOR

Mr. Alvin Stuckl explained this salary budget. The work load has increased a lot. His office alone has put on a total of \$ 3,286,202.00 new payable taxes. He would like to get them in line with the other townships, because they all do the same work.

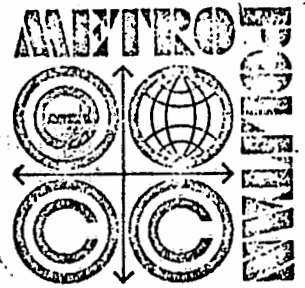
SURVEYOR

Mr. Sam Biggerstaff explained this salary budget. To start with, the Highway Dept. has always paid his salary but, from now on his salary will have to come out of the General Fund. He is asking for no new employees.

At this time Mr. John Munger read the following letter

0048

July 28, 1971



EVANSVILLE CHAMBER  
OF COMMERCE

Southern Securities Bldg  
Evansville, Indiana 47708  
Telephone (812) 425-8147

TO: MEMBERS, VANDERBURGH COUNTY COUNCIL \*

FROM: JOHN MUNGER, DIRECTOR OF GOVERNMENTAL AFFAIRS

The Metropolitan Evansville Chamber of Commerce, in view of growing taxpayer concern about mounting tax rates threatening the economic well-being of Vanderburgh County and her people, has taken the following stands regarding the proposed salary ordinance for county employees and elected officials:

1. We support a limit of no more than five per cent on any increases in total employee benefits. Putting it another way, the Metropolitan Evansville Chamber of Commerce believes any increase in wages and cost-related fringe benefits should not total more than five per cent. The five per cent increase should also apply to the gross wage and fringe benefit costs of an office or department.
2. The Chamber of Commerce opposes salary increases for 1972 for elected county and township officials. We recommend that salary raises should be considered for elected officials only if an increase in pay is to become effective at the beginning of a term of office.
3. We support a 40-hour workweek for all employees. We oppose additional personnel for 1972 in any local governmental unit and oppose replacement of personnel in each office and department until the work force has been reduced by at least ten per cent. We believe this should be the objective in view of personnel reductions that can logically accompany lengthening of the workweek to 40 hours from the present 35. The 40-hour workweek for all employees provides an increase of more than 14% in work time.

\* Robert Lutz, President  
Arthur Aarstad  
Paul Kinney  
F. Wendell Lensing  
William E. Miller  
Irene Mooney  
Otto Niethammer



CORONER:

This salary budget was explained by County Coroner, Doctor Combs.

CIRCUIT COURT:

This salary budget was explained in detail by Judge Miller.

KNIGHT TOWNSHIP ASSESSOR:

Mr. Emerson Reid explained this new salary budget.

PERRY TOWNSHIP ASSESSOR:

Mr. Ben Bockstegge, Perry Township Assessor explained this salary budget.

PIGEON TOWNSHIP ASSESSOR:

Mr. Jim Kornblum, Pigeon Township Assessor explained this budget.

Meeting recessed at 10:15 p.m.

Secretary: Janice Decker

COUNTY COUNCIL  
JULY 29, 1971

Meeting reconvened at 6:00p.m., with all the Council Members present.

PROSECUTING ATTORNEY:

Mr. Bill Brune, Prosecutor explained this salary budget.

COUNTY ASSESSOR:

Mr. Jim Angermeier explained this budget. He felt like it should be in line with the other offices.

SUPERIOR COURT AND JUVENILE COURT:

Judge Merrell explained this budget in which he is asking for two more men in Juvenile Court.

SUPT. OF COUNTY BUILDINGS:

Mr. Herman Holz explained this new salary budget.

COUNTY HOME:

Mr. Jack Harness, Supt. of County Home explained this salary budget.

COUNTY AGENT:

Mr. Herschel Witham explained this budget. He is asking for one additional employee.

BUILDING COMMISSIONER:

Mr. Ed Roehm explained this salary budget. Some of the increases is 5% and some are less.

PER DIEM:

At this time the Council decided upon \$ 25.00 per diem, per meeting for the Citizen Members of The Board of Review and the Tax Adj. Board. Mr. Paul Kinney made the motion and Mr. Aarstad seconded it. So moved.



AUDITORIUM:

Mr. Ted Stofleth, County Commissioner explained the salary budget for Mr. Doyle Dressback who was out of town and couldn't appear before the Council.

COUNTY COMMISSIONERS AND DRAINAGE BOARD:

Mr. A.J. "Ted" Stofleth and Mr. James Buthod explained this salary budget.

ARMSTRONG TOWNSHIP ASSESSOR AND TRUSTEE:

No one was here to represent this Township.

GERMAN TOWNSHIP ASSESSOR AND TRUSTEE:

Mr. Cletus Bittner was there to represent and explain this salary.

SCOTT TOWNSHIP ASSESSOR AND TRUSTEE:

Mr. Louis Richardt was there to represent and explain this salary.

UNION TOWNSHIP ASSESSOR AND TRUSTEE:

Mr. Clarence Winigar was there to represent and explain this salary.

Meeting recessed at 10:30 p.m.

Secretary Janice Decker

COUNTY COUNCIL  
JULY 30, 1971

Meeting reconvened at 5:00 p.m., with all the Council Members present.

VOTERS REGISTRATION:

Mabel Lurker represented this office and explained this salary budget.

BURDETTE PARK:

Mrs. Louise DeVoy and Mr. Julian were both there explaining this salary budget.

VETERANS OFFICER:

Mr. Clyde Oviatt explained this salary budget. He is asking for one additional employee which is a Clerk-Typist.

COUNTY HIGHWAY:

Mr. Marvin Karsh, acting Highway Supt., explained this salary budget.

WELFARE:

Mr. Dale Works explained this salary budget. He is asking for several new Case Workers and Supervisors.

AREA PLAN AND TRANSPORTATION:

Mr. Marlin was there but Mrs. Carolyn Scruggs spoke in behalf of the Area Plan explaining this salary budget.

AIRPORT AUTHORITY:

Mr. Stapleton was present to explain this salary budget.

LEVEE AUTHORITY:

This budget was not submitted, and no one appeared to speak on it.

HEALTH DEPARTMENT:

Doctor Brookmole explained that the city has already passed an ordinance giving them a flat \$150.00 each, raise.

CENTER TOWNSHIP TRUSTEE:

Mr. Wilbur Schmitt couldn't be there to explain this salary budget.

KNIGHT TOWNSHIP TRUSTEE:

Mr. Jack Chaddock explained his salary budget.

PERRY TOWNSHIP TRUSTEE:

Mr. Norman "Red" Mosby explained this salary budget.

PIGEON TOWNSHIP TRUSTEE:

Mr. Robert Morrison explained this salary budget.

Meeting recessed 10:30  
Secretary: Janice Decker

COUNTY COUNCIL  
JULY 31, 1971

\*\*\*\*\* VOTE \*\*\*\*\*

CLERK:

Mr. Lensing made the motion and Mr. Aarstad seconded it. So moved.

AUDITOR:

Mr. Aarstad made the motion and Mr. Lensing seconded it. So moved.

AUDITOR MECHANIZED:

Mr. Aarstad made the motion and Mr. Lensing seconded it. So moved.

TREASURER:

Mrs. Irene Mooney made the motion and Mr. Paul Kinney seconded it. So moved.

RECORDER:

Upon the recommendation of President Lutz, Mr. Wendell Lensing made the motion and Mr. Arthur Aarstad seconded it. So moved.

SHERIFF:

Mr. Paul Kinney made the motion and Mrs. Irene Mooney seconded it. So moved.

Longevity-- Mr. Kinney made the motion and Mrs. Mooney seconded it. So moved.

SURVEYOR:

Mr. Lensing made the motion and Mr. Bill Miller seconded it. So moved.

VANDERBURGH COUNTY AUDITORIUM:

On the Manager only, Mr. Kinney made the motion and Mr. Lensing seconded it. So moved.

On the Supt. of Maintenance and Secretary, Mr. Kinney made the motion and Mr. Miller seconded it. So moved.

CORONER:

Mr. Miller moved and Mr. Lensing seconded it. So moved.

COUNTY ASSESSOR:

Mr. Otto Niethammer made the motion and Mr. Miller seconded it. So moved.

CENTER TOWNSHIP ASSESSOR:

Mrs. Mooney made the motion and Mr. Aarstad seconded it. So moved.

KNIGHT TOWNSHIP ASSESSOR:

Mr. Kinney made the motion and Mr. Miller seconded it. So moved.

PERRY TOWNSHIP ASSESSOR:

Mr. Lensing made the motion to set the Assessor's salary at \$ 5,720.00 and Mr. Otto Niethammer seconded it. It died for lack of votes.

Mr. Kinney made the motion for \$ 5,450.00 and it received no second.

Mrs. Mooney made the motion for \$ 5,500.00, Mr. Kinney seconded it. So moved.

PIGEON TOWNSHIP ASSESSOR:

Mr. Aarstad made the motion and Mrs. Mooney seconded it. So moved.

PROSECUTING ATTORNEY:

Mrs. Irene Mooney made the motion and Mr. Bill Miller seconded it. So moved.

CIRCUIT COURT:

Mr. Otto Niethammer made the motion and Mr. Wendell Lensing seconded it. So moved.

SUPERIOR COURT:

Mrs. Irene Mooney made the motion and Mr. Wendell Lensing seconded it. So moved.

JUVENILE COURT PROBATE:

Mrs. Irene Mooney made the motion and Mr. Paul Kinney seconded it. So moved.

SUPERINTENDENT OF COUNTY BUILDINGS:

Mr. Bill Miller made the motion and Mr. Arthur Aarstad seconded it. So moved.

COUNTY HOME:

Mr. Otto Niethammer made the motion and Mr. Paul Kinney seconded it. So moved.

AGRICULTURAL AGENT:

Upon the recommendation of Mr. Lutz, Mr. Wendell Lensing made the motion and Mr. Paul Kinney seconded it. So moved.

BUILDING COMMISSIONER:

Mr. Bill Miller made the motion and Mr. Paul Kinney seconded it. So Moved.

COUNTY COMMISSIONERS:

Mr. Arthur Aarstad made the motion and Mr. Paul Kinney seconded it. So moved.

Mr. Aarstad made the motion the Dog Catcher be paid \$ 3.10 per hour, The Board of Review and the Tax Adjustment Board both be paid \$25.00 per day. Mr. Kinney seconded it. So moved.

REGISTRATION OF VOTERS:

Mr. Otto Niethammer made the motion and Mrs. Irene Mooney seconded it. So moved.

BURDETTE PARK:

Mr. Wendell Lensing made the motion and Mr. Bill Miller seconded it. So moved.

COUNTY SERVICE OFFICER FOR VETERANS:

Mr. Aarstad made the motion and Mr. Miller seconded it. So moved. Mr. Aarstad amended his motion and changed the Clerk-Typist from \$ 4608.00 to \$4200.00 and Mr. Miller seconded it again. So moved.

COUNTY HIGHWAY MAINTENANCE AND REPAIR:

Mr. Niethammer made the motion with the Superintendent's salary set at \$10,500.00 and received no second.

Mr. Wendell Lensing made the motion with the Superintendent's salary set at \$12,500.00 and received no second.

Mr. Paul Kinney moved with the Superintendent's salary set at \$10,000.00 and Mrs. Mooney seconded it. So moved.

VANDERBURGH COUNTY DEPT. OF PUBLIC WELFARE:

Mr. Wendell Lensing made the motion and Mr. Miller seconded it. So moved.

HILLCREST AND WASHINGTON HOMES:

Mr. Wendell Lensing made the motion and Mr. Miller seconded it. So moved.

EVANSVILLE-VANDERBURGH AREA PLAN COMMISSION:

Mr. Paul Kinney made the motion and Mr. Bill Miller seconded it. So moved.

COG TRANSPORTATION AND DEVELOPMENT STUDY:

Mr. Paul Kinney made the motion and Mr. Aarstad seconded it. So moved.

EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT:

Mr. Paul Kinney made the motion and Mr. Miller seconded it. So moved.

CITY-COUNTY HEALTH DEPARTMENT:

Mr. Paul Kinney made the motion and Mr. Wendell Lensing seconded it. So Moved.  
( This Affirmed City Action)

TRUSTEESCENTER:

Mr. Paul Kinney made the motion and Mr. Wendell Lensing seconded it. So moved.

KNIGHT:

Mr. Paul Kinney made the motion and Mr. Arthur Aarstad seconded it. So moved.

PERRY:

Mr. Wendell Lensing made the motion and Mr. Paul Kinney seconded it. So moved.

PIGEON:

Mrs. Irene Mooney made the motion and Mr. Paul Kinney seconded it. So moved.

A MOTION TO REAFFIRM everything they did at this entire session was made by Mr. Arthur Aarstad and seconded by Mr. Otto Niethammer.

COUNTY ATTORNEY: Thomas Swain was present at each of these meetings.

The County Council instructed the Auditor that in advertising the budgets for the annual meeting he should use the salary and wage figures determined by this Council.

APPOINTMENT

The Council reappointed Mr. Marvin Schmidt as Trustee to Evansville Vanderburgh Building Authority. Mr. Lutz assured the Council that Mr. Schmidt has committed himself to the proposition that the Bldg. Authority should be subject to the reviewing authority of the Tax Adjustment Board.

MEETING ADJOURNED: 2:00 p.m.

SECRETARY: JANICE DECKER

ORDINANCE ADOPTED BY THE VANDERBURGH COUNTY  
COUNCIL, VANDERBURGH COUNTY, INDIANA ON  
JULY 31, 1971

WHEREAS, I.C. 1971, 17-1-24, now requires the County Council, on or before August 1 of each year, to prepare an ordinance for salaries which will be requested in the annual budget for the ensuing year and to fix the amount or rate of salaries to be paid for each position, both full and part-time, the Vanderburgh County Council does now act accordingly.

Section 1. Clerk Vanderburgh County.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for personnel authorized for full, part-time and hourly employees, as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Clerk of Circuit Court	\$15,750.00	\$15,750.00
1	Chief Deputy	9,135.00	9,135.00
1	Circuit Court Clerk	5,775.00	5,775.00
4	Superior Court Clerk	5,775.00	23,100.00
1	Juvenile Div. Superior Ct. Clerk	5,775.00	5,775.00
1	Bookkeeper	5,092.56	5,092.56
14	Clerk Deputies	4,882.50	68,355.84
Total			<u>\$132,983.40</u>

*AMENDED  
FEBRUARY - 1973  
Aug-73*

Section 2. Election Board.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	
3	Election Board Members	\$300.00 per election
3	Canvassing Board Members	\$200.00 per election
1	Election Board Attorney	\$300.00 per election
	Clerical Assistants	\$2.00 per hour
	Election Office Supervisors	\$2.50 per hour
	Machine Mechanics and Watchmen	\$2.00 per hour
	Absentee Ballot Teams-Each Member	\$20.00 per day
Total		

Section 3. County Auditor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries and personnel authorized for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Auditor	\$16,850.00	\$16,850.00
1	Chief Deputy	8,200.00	8,200.00
1	Supervisor	5,900.00	5,900.00
1	Payroll Clerk	5,250.00	5,250.00
1	Claims Clerk	5,350.00	5,350.00
2	Bookkeepers	5,250.00	10,500.00
1	Welfare Clerk	5,250.00	5,250.00
1	Secretary and Legal Clerk	5,550.00	5,550.00
1	Drainage Board Clerk & Asst. Sec.	5,250.00	5,250.00
1	Assistant Welfare Clerk & Drainage Board Clerk	4,900.00	4,900.00
	Total		<u>\$73,000.00</u>

Section 4. County Auditor Mechanized Accounting.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	First Deputy	\$8,200.00	\$8,200.00
1	Second Deputy	5,900.00	5,900.00
1	Posting Supervisor	5,250.00	5,250.00
6	Posting Clerks	4,900.00	29,400.00
1	Addressograph Supervisor	5,500.00	5,500.00
2	Transfer Clerks	5,250.00	10,500.00
1	Posting & Addressograph Clerk	4,900.00	4,900.00
2	Utility & Posting Clerk	4,900.00	9,800.00
1	Real Estate Clerk	5,000.00	5,000.00
	Total		<u>\$84,450.00</u>

Section 5. County Treasurer.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	County Treasurer	\$15,750.00	\$15,750.00
1	Chief Deputy	8,240.00	8,240.00
1	Head Bookkeeper-City & County	5,407.50	5,407.50
1	Supervisor-Posting Machines	5,407.50	5,407.50
1	Registrar of Taxes	5,253.00	5,253.00
1	Outside Deputy	2,060.00	2,060.00
1	Head Cashier-Bookkeeper	4,892.50	4,892.50
1	Secretary	4,841.00	4,841.00
1	Assistant Cashier	4,800.00	4,800.00
9	Counter and Posting Clerks	4,800.00	43,200.00
1	Certified to Clerk Accounts Clerk	4,800.00	4,800.00
Total			<u>\$104,651.50</u>

Section 6. Recorder's Office.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Recorder	\$12,420.00	\$12,420.00
1	Chief Deputy	7,875.00	7,875.00
1	Second Deputy Bookkeeper	4,975.00	4,975.00
1	Third Deputy Deed Clerk	4,672.50	4,672.50
1	Fourth Deputy Mortgage Clerk	4,672.50	4,672.50
1	Fifth Deputy Misc. Clerk	4,672.50	4,672.50
1	Sixth Deputy U.C.C. Clerk	4,672.50	4,672.50
1	Seventh Deputy Photo Copy Machine Operator	4,672.50	4,672.50
Total			<u>\$48,632.50</u>

Section 7. Sheriff's Office.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

*AMENDED  
APRIL - 1972  
JUNE - 1972*

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Sheriff	\$15,750.00	\$15,750.00
1	Chief County Policeman	12,444.85	12,444.85
2	Lieutenant County Policemen	11,313.50	22,627.00
8	Sergeant County Policeman	10,285.00	82,280.00
6	Detective County Policemen	9,350.00	56,100.00
37	Patrolmen County Policemen	8,500.00	314,500.00
6	Probationary County Policemen	7,500.00	45,000.00
4	Matrons County Policewomen	6,100.00	24,400.00
Total			<u>\$573,101.85</u>

3	Sheriff Merit Board	240.00	720.00
	Spec. Dep-Guard Prisoners Trans.	3.00 per hr,	

Be it ordained by the Vanderburgh County Council, Vanderburgh County, Indiana, that an additional increase in salary be allowed and granted on the basis of longevity at the rate of \$10.00 per month for each three years service.

Section 8. County Surveyor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	County Surveyor	\$15,400.00	\$15,400.00
1	Bridge Engineer	13,200.00	13,200.00
1	Drainage Engineer	11,550.00	11,550.00
1	1st Deputy, Field Eng. & Hwys. & Drainage	9,200.00	9,200.00
1	2nd Deputy, Field Engineer Bridges & Sec. Corners	9,200.00	9,200.00
2	Survey Party Chief	7,500.00	15,000.00
2	Instrumentmen	6,600.00	13,200.00
2	Rod and Level Men	5,600.00	11,200.00
3	Draftsmen	7,140.00	21,420.00
1	Secretary and Bookkeeper	5,100.00	5,100.00
Total			<u>\$124,470.00</u>



Section 9. County Coroner.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Coroner	\$8,400.00	\$8,400.00
1	Deputy Coroner	8,715.00	8,715.00
1	Secretary	4,830.00	4,830.00
Total			<u>\$21,945.00</u>

Section 10. Circuit Court.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

*AMENDED  
APRIL-1972  
JUNE-1972*

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Judge	\$9,500.00	\$9,500.00
1	Court Reporter	8,000.00	8,000.00
1	Riding Bailiff	6,300.00	6,300.00
1	Court Bailiff	6,300.00	6,300.00
3	Special Bailiffs	8,500.00	25,500.00
1	Investigator	6,300.00	6,300.00
2	Probation Officers	8,550.00	17,100.00
2	Probation Clerks	5,175.00	10,350.00
1	Public Defender	11,000.00	11,000.00
1	Secretary-Public Defender	2,700.00	2,700.00
1	Investigator-Public Defender	7,000.00	7,000.00
Total			<u>\$110,050.00</u>

Section 11. Prosecutor's Office.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

*AMENDED  
JUNE-1972  
JULY-1972  
NOV-1972*

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Deputy	\$10,000.00	\$10,000.00
1	Deputy	10,000.00	10,000.00
1	Deputy	10,000.00	10,000.00

1	Deputy	10,000.00	\$10,000.00
1	Deputy	10,000.00	10,000.00
1	Deputy	10,000.00	10,000.00
1	Deputy	10,000.00	10,000.00
1	Deputy	9,000.00	9,000.00
1	Deputy	8,500.00	8,500.00
1	Investigator-Support	6,100.00	6,100.00
1	Investigator	6,800.00	6,800.00
1	Investigator	6,800.00	6,800.00
1	Investigator	6,500.00	6,500.00
2	Secretaries	5,500.00	11,000.00
2	Secretaries	5,000.00	10,000.00
Total			<u>\$134,700.00</u>

### Section 12, County Assessor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Assessor	\$15,750.00	\$15,750.00
1	Chief Deputy	7,850.00	7,850.00
1	Chief-Inheritance Tax Appraiser	7,850.00	7,850.00
1	Deputy-Inheritance Tax Appraiser	6,200.00	6,200.00
1	Second Deputy	4,400.00	4,400.00
1	Third Deputy	4,400.00	4,400.00
Total			<u>\$46,450.00</u>

### Section 13. Vanderburgh Superior Court

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
4	Superior Court Judge	9,500.00	\$38,000.00
1	Chief Clerk-Probate Division	8,200.00	8,200.00
1	Probate Comm. & Juvenile Referee	10,500.00	10,500.00
4	Court Reporters	8,000.00	32,000.00
4	Court Bailiffs	6,300.00	25,200.00
4	Riding Bailiffs	6,300.00	25,200.00
1	Clerical Assistant	5,450.00	5,450.00
1	Clerical Assistant	5,200.00	5,200.00
1	Clerical Assistant	4,900.00	4,900.00
1	Clerical Assistant	4,650.00	4,650.00
Total:			<u>\$159,300.00</u>

Juvenile Court

1	Chief Probation Officer	13,500.00	\$13,500.00
1	Deputy Chief Probation Officer	8,160.00	8,160.00
1	Public Defender	9,000.00	9,000.00
1	Supervisor, Educational Adjustment Center	8,000.00	8,000.00
2	Probation Officers	8,000.00	16,000.00
1	Probation Officers	7,900.00	7,900.00
2	Probation Officers	7,700.00	15,400.00
2	Probation Officers	6,900.00	13,800.00
1	Pauper Investigator	5,200.00	5,200.00
1	Court Reporter	8,000.00	8,000.00
1	Clerical Assistant	5,460.00	5,460.00
1	Clerical Assistant	5,000.00	5,000.00

Total

\$115,420.00Section 14, Superintendent of County Buildings.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Superintendent of City Bldgs.	7,612.00	\$7,612.00
1	Carpenter	6,825.00	6,825.00
1	Painter	5,460.00	5,460.00
1	Utility Man	4,515.00	4,515.00
	Total	24,412.00	<u>\$24,412.00</u>
	Temporary Labor	2.00 (hourly)	

Section 15. Pleasantview Nursing Home.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Administrator	7,100.00	\$7,100.00
1	Food Service Supervisor & Assistant Administrator	4,500.00	4,500.00
1	Physician	3,400.00	3,400.00
1	Bookkeeper	4,400.00	4,400.00
1	Registered Nurse	7,000.00	7,000.00
8	Nurses Aides	4,020.00	32,160.00
3	Aides	3,780.00	11,340.00
4	Cooks	3,780.00	15,120.00
1	Farm Manager	4,440.00	4,440.00
1	Extra Help	4,000.00	4,000.00
	Total		<u>\$93,460.00</u>

Be it further ordained that, in addition, an allowance is made for six paid holidays at the rate of \$15.00 per holiday for a total appropriation of \$1,890.00.

Section 16. Cooperative Extension Service.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Area Extension Ag.-Gen.Ag.& Comm. Dev.	7,100.00	\$7,100.00
1	Area Extension Agent-Youth (ERM)	3,900.00	3,900.00
1	Area Extension Agent-Youth and Mass Media	3,900.00	3,900.00
1	Area Extension Agent-Home Economist	3,900.00	3,900.00
1	Area Extension Agent-Youth & Horticulture	4,000.00	4,000.00
1	Office Manager	5,040.00	5,040.00
1	Office Secretary	4,570.00	4,570.00
	Total		\$32,410.00

Part-time and hourly rated employees 15.00

Section 17. Building Commission.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Building Commissioner	7,150.00	\$7,150.00
1	Electrical Inspector	6,200.00	6,200.00
1	Heating Inspector	6,200.00	6,200.00
1	Plumbing Inspector	6,200.00	6,200.00
1	Secretary	4,885.00	4,885.00
	Total		\$30,635.00

Section 18. County Commissioners.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
3	County Commissioners	8,800.00	26,400.00
7	County Council	2,400.00	16,800.00
1	Executive Assistant	5,800.00	5,800.00
2	County Attorneys	6,500.00	13,000.00
4	County Tax Adjustment Board	25.00 per day	
1	Law Library Clerk	5,000.00	5,000.00
1	Law Library Vacation Clerk	140.00	140.00
5	Board of Review	25.00 per day	
	Total		\$67,140.00

2 Dog Catchers (Truck Driver) 3.10 hourly  
(Laborer) 3.00 hourly

Drainage Board

3 Members \$25.00 per meeting  
2 Attorneys \$4,000.00 annual

Section 19. Vanderburgh County Auditorium.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Manager	12,000.00	\$12,000.00
1	Superintendent of Maintenance	7,500.00	7,500.00
1	Secretary	4,750.00	4,750.00
	Total		<u>\$24,250.00</u>
1	Building and Grounds	\$2.55 per hour	
1	Building and Grounds	\$2.35 per hour	
2	Building and Grounds	\$2.15 per hour	
1	Building and Grounds	\$1.90 per hour	
2	Parking Lot	\$1.75 per hour	
	Extra Help	\$1.60 per hour	

Section 20. Voters Registration Office.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries in full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
2	Board Members	6,600.00	\$13,200.00
4	Deputies	5,400.00	21,600.00
	Total		<u>\$34,800.00</u>
	Extra Help (Typists)	Daily \$15.00	\$15.00
	(Clerks)	\$15.00	\$15.00
	(Bookkeepers)	\$15.00	\$15.00
			<u>\$45.00</u>

Section 21. Burdette Park.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Manager	8,400.00	8,400.00
1	Custodian	5,150.00	5,150.00
1	Secretary Bookkeeper	4,275.00	4,275.00
3	Park Board	300.00	900.00
Total			<u>\$18,725.00</u>

## Extra Employees

Pool Manager	\$2.75 per hour
Assistant Pool Manager	\$2.25 per hour
Head Guards	\$2.75 per hour
Senior Life Guards	\$1.50 per hour
Junior Life Guards	\$1.35 per hour
Extra Guards	\$1.35 per hour
Skating Rink Head Guard	\$2.25 per hour
Senior Rink Guard	\$1.75 per hour
Junior Rink Guard	\$1.50 per hour
Cashier	\$1.85 per hour
Assistant Cashier	\$1.50 per hour
Night Man	\$1.75 per hour
Maintenance Man	\$3.25 per hour
Maintenance Man	\$1.85 per hour
Ground Crew	\$1.60 per hour

Section 22. Veterans Services.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Veterans Service Officer	6,825.00	\$6,825.00
1	Assistant Veterans Service Officer	5,250.00	5,250.00
1	Clerk-typist	4,200.00	4,200.00
Total			<u>\$16,275.00</u>

Section 23. Vanderburgh County Highway Department.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Superintendent	\$10,000.00	\$10,000.00
1	Assistant Superintendent	8,000.00	8,000.00
1	Bridge Foreman	7,700.00	7,700.00
1	Clerical Assistant	6,450.00	6,450.00
1	Bookkeeper & Payroll Clerk	5,600.00	5,600.00
1	Clerk Typist & Telephone Sec.	4,700.00	4,700.00
1	Tool Crib Foreman	5,500.00	5,500.00
1	Design Engineer	7,250.00	7,250.00

4	Inspectors	5,500.00	22,000.00
1	Engineer (part-time)	1,300.00	1,300.00
2	Rodmen	5,250.00	5,250.00
1	Highway Engineer	13,500.00	13,500.00
Total			<u>\$97,250.00</u>

1	Head Mechanic	\$3.77 per hour
2	Mechanic's Helpers	\$3.15 per hour ea.
14	Equipment Operators	\$3.25 per hour ea.
3	Head Men (Sign Dept., Culverts, Grease Man) 1 ea.	\$3.10 per hour ea.
15	Truck Drivers	\$2.95 per hour ea.
13	Laborers	\$2.85 per hour ea.
10	Student Help for Summer	\$2.25 per hour ea.
3	Night Watchmen	\$2.85 per hour ea.
1	Janitor	\$2.85 per hour

Be it further ordained that all hourly employees of the Highway Department be paid the sum of one and one-half (1½) times the hourly rate for over forty (40) hours per week.

Section 24. Department of Public Welfare.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Director	15,120.00	\$15,120.00
1	Assistant Director	11,280.00	11,280.00
2	Caseworkers (Supervisor C-7)	10,560.00	21,120.00
1	Caseworker (Supervisor C-7)	11,280.00	11,280.00
2	Caseworkers (Supervisor C-6)	10,080.00	20,160.00
2	Caseworkers (Supervisor C-5)	9,420.00	18,840.00
1	Caseworker (Supervisor C-5)	9,840.00	9,840.00
2	Caseworkers (Supervisor C-5)	9,630.00	19,260.00
10	Caseworkers (Supervisor C-5)	9,000.00	90,000.00
8	Caseworkers (Supervisor C-1)	9,000.00	72,000.00
23	Caseworkers (Supervisor C-1)	8,640.00	198,720.00
8	Caseworkers (Supervisor C-1)	8,280.00	66,240.00
5	Caseworkers (Supervisor C-1)	7,920.00	39,600.00
10	Caseworkers (Supervisor C-1)	7,500.00	75,000.00
10	Caseworkers (Supervisor C-1)	7,200.00	72,000.00
10	Caseworkers (Supervisor C-1)	7,000.00	70,000.00
4	Caseworkers (Supervisor C-1)	8,280.00	33,120.00
4	Caseworkers (Supervisor C-1)	8,640.00	34,560.00
7	Caseworkers (Supervisor C-1)	7,920.00	55,440.00
7	Caseworkers (Supervisor C-1)	8,280.00	57,960.00
1	Caseworker (Supervisor C-1)	8,280.00	8,280.00
13	Case Aids (Supervisor C-1)	4,140.00	53,820.00
1	Accountant	9,000.00	9,000.00
1	Clerk (V)	6,750.00	6,750.00
1	Secretary (I)	6,900.00	6,900.00
1	Switchboard Operator (II)	5,760.00	5,760.00
1	Clerk-Steno	5,760.00	5,760.00
1	Clerk (IV)	5,400.00	5,400.00
1	Clerk (IV)	5,350.00	5,350.00
2	Clerk-Steno(1)	5,280.00	10,560.00
5	Clerk-Typist (II)	5,250.00	26,250.00
1	Clerk-Typist (II)	5,220.00	5,220.00



7	Clerk-Typist (II)	4,320.00	30,240.00
1	Clerk-Typist (II)	5,040.00	5,040.00
1	Clerk-Typist (II)	4,560.00	4,560.00
1	Clerk-Typist (II)	4,500.00	4,500.00
2	Attorneys	6,000.00	12,000.00
Total			<u>\$1,196,930.00</u>

Hillcrest Washington Home

1	Superintendent	7,860.00	\$7,860.00
1	Maintenance Man	4,160.00	4,160.00
2	Janitress	3,150.00	6,300.00
2	Laundress	3,150.00	6,300.00
4	Cooks	3,340.00	13,360.00
2	Head Matrons	4,160.00	8,320.00
16	Matrons	3,780.00	60,480.00
Total			<u>\$106,780.00</u>

Part-TimePer Month

1	Recreation Director	\$500.00 (2½ Months)
1	Assistant Recreation Director	\$385.00 (2½ Months)

Section 25. Area Plan Commission of Evansville & Vanderburgh County.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries in full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Attorney	3,700.00	\$3,700.00
3	Draftsmen/Technician	6,300.00	18,900.00
1	Senior Secretary	5,500.00	5,500.00
1	Junior Secretary	4,600.00	4,600.00
1	Clerk-Typist	4,150.00	4,150.00
Total			<u>\$36,850.00</u>

Section 26. COG Transportation & Development.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Executive Director	18,650.00	\$18,650.00
2	Planners (II)	11,550.00	23,100.00
1	Planner (I)	8,400.00	8,400.00
1	Secretary	4,850.00	4,850.00
3	Draftsmen/Technician	6,300.00	18,900.00
3	Coders	4,200.00	12,600.00
Total			<u>\$86,500.00</u>



Part-time employees at per diem rate as previously established by ordinance.

Section 27. Evansville-Vanderburgh Airport Authority District.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1 1972, the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Assistant Airport Manager	11,200.00	\$11,200.00
1	Accountant	6,600.00	6,600.00
1	Secretary	5,750.00	5,750.00
1	Airport Manager/Treasurer	14,575.00	14,575.00
4	Sr. Firemen/Security Officers	7,100.00	28,400.00
3	Jr. Firemen/Security Officers	6,300.00	18,900.00
1	Chief Fire & Security Force	8,610.00	8,610.00
1	Clerk	4,900.00	4,900.00
	Total		<u>\$98,935.00</u>

Hourly Employees

2	Heavy Equipment Operators	\$3.34 per hour
2	Light Equipment Operators	\$3.06 per hour
2	Air Field Laborers/Truck Drivers	\$2.67 per hour
1	Equipment & Airfield Maintenance Mechanic	\$3.92 per hour
1	Building & Electrical Maintenance Technician	\$3.92 per hour
1	Building Maintenance Technician	\$3.27 per hour
1	Electrical & Air-Conditioning Technician	\$3.27 per hour
5	Janitors	\$2.51 per hour
1	Matron	\$2.17 per hour

Section 28. City-County Department of Health.

Be it ordained that the County Council concurs in the action of the Common Council of the City of Evansville in an increase in salary of \$150.00 per year per employee.

Be it further ordained that all other part-time employees not expressly enumerated be paid at the rate of \$15.00 per day.

WHEREAS, I. C. 1971 - 17-4-28 now requires the County Council, on or before August 1 of each year to prepare an ordinance for salaries which will be requested in the annual budget for the ensuing year and to fix the amount or rate of salaries to be paid of each position, both full and part-time for each of the township offices in Vanderburgh County, Indiana, the Vanderburgh County Council does now act as follows:

Section XXIX. Armstrong Township.

No. <u>Authorized</u>	Job <u>Title</u>		<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
		<i>AMENDED</i>		
		<i>JAN-1972</i>		
1	Assessor/Trustee	(Assessor)	\$ 600.00	\$ 2,400.00
		(Trustee)	1,800.00	
1	Clerk		500.00	500.00
3	Advisory Board Members		150.00	450.00
	Total			<u>\$ 3,350.00</u>

Part-time employees at per diem as previously established by ordinance.

Section XXX. German Township.

1	Assessor/Trustee	(Assessor)	\$ 790.00	3,160.00
		(Trustee)	2,370.00	
1	Clerk		1,500.00	1,500.00
1	Investigator		300.00	300.00
3	Advisory Board Members		150.00	450.00
	Total			<u>\$5,410.00</u>

Section XXXI. Scott Township.

1	Assessor/Trustee	(Assessor)	\$ 790.00	\$3,160.00
		(Trustee)	2,370.00	
1	Clerk		1,000.00	1,000.00
1	Investigator		200.00	200.00
3	Advisory Board Members		150.00	450.00
	Total			<u>\$4,810.00</u>

Section XXXII. Union Township.

1	Assessor/Trustee	(Assessor)	\$ 506.00	\$2,024.00
		(Trustee)	1,518.00	
3	Advisory Board Members		150.00	450.00
	Total			<u>\$2,474.00</u>

Part-time employees at per diem as previously set by ordinance.

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The Common Council of the City of Evansville in an increase in  
of \$150.00 per year per employee.

Be it ordained that all other part-time employees

be paid at the rate of \$15.00 per day.

Section XXXIII. Center Township Assessor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Assessor Center Township	\$7,000.00	\$7,000.00
1	Chief Deputy	5,000.00	5,000.00
1	Real Estate Deputy	4,900.00	4,900.00
1	Second Deputy	3,800.00	3,800.00
1	Third Deputy	3,700.00	3,700.00
1	Office Real Estate Deputy	5,000.00	5,000.00
	Total		<u>\$29,400.00</u>

Section XXXIV. Knight Township Assessor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

1	Knight Township Assessor	\$8,000.00	\$8,000.00
1	Chief Deputy	6,100.00	6,100.00
1	Real Estate Deputy	6,100.00	6,100.00
1	First Deputy	4,775.00	4,775.00
1	Second Deputy	4,675.00	4,675.00
	Total		<u>\$29,650.00</u>

Section XXXV. Perry Township Assessor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

1	Perry Township Assessor	\$5,500.00	\$5,500.00
	Total		<u>\$5,500.00</u>

Section XXXVI. Pigeon Township Assessor.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u> <u>Authorized</u>	<u>Job</u> <u>Title</u>	<u>Annual</u> <u>Salary</u>	<u>Total</u> <u>Salary</u>
1	Pigeon Township Assessor	\$11,500.00	\$11,500.00
1	Chief Deputy	6,500.00	6,500.00
1	Real Estate Deputy	6,500.00	6,500.00
1	Second Deputy	5,500.00	5,500.00
1	Third Deputy	5,500.00	5,500.00
1	Fourth Deputy	<u>5,200.00</u>	<u>5,200.00</u>
	Total		<u><u>\$40,700.00</u></u>

Section XXXVII. Center Township Trustee.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

1	Trustee	\$3,750.00	\$3,750.00
1	Clerk	2,000.00	2,000.00
1	Investigator	5,500.00	5,500.00
1	Clerk	4,500.00	4,500.00
3	Advisory Board Members	<u>150.00</u>	<u>450.00</u>
	Total		<u><u>\$16,200.00</u></u>

Section XXXVIII. Knight Township Trustee.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

1	Trustee	\$6,000.00	\$6,000.00
1	Clerk	4,500.00	4,500.00
1	Supervisor of Investigators	7,100.00	7,100.00
1	Investigator	5,500.00	5,500.00
3	Advisory Board Members	<u>150.00</u>	<u>450.00</u>
	Total		<u><u>\$23,550.00</u></u>

0070

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees

Section XXXIX. Perry Township Trustee.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

<u>No.</u>	<u>Job</u>	<u>Annual</u>	<u>Total</u>
<u>Authorized</u>	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
1	Trustee	\$ 3,750.00	\$ 3,750.00
1	Investigator	6,250.00	6,250.00
1	Supervisor of Works Program	6,060.00	6,060.00
3	Advisory Board Members	150.00	450.00
Total			<u>\$16,510.00</u>

Section XXXX. Pigeon Township Trustee.

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972 the following salaries for full, part-time and hourly employees as indicated below:

1	Trustee	\$ 9,000.00	\$ 9,000.00
7	Investigators	5,500.00	38,500.00
1	Supervisor of Investigators	7,100.00	7,100.00
1	Supervisor of Other Assistants	7,100.00	7,100.00
9	Other Assistants	4,800.00	43,200.00
2	Clerks, Justice of the Peace	4,800.00	9,600.00
3	Advisory Board Members	250.00	750.00
Total			<u>\$115,250.00</u>

AMENDED TO ADD -

Section #41 - FEBRUARY - 1972

1 Project Engineer \$10,032.00

1 Asst. Project Engineer 9,135.00

1 Inspector 6,300.00

\$25,467.00

Adopted by the County Council of Vanderburgh County, Indiana

this 31st. day of July 1971 by the following aye and nay vote:

AYE

NAY

Robert Lutz  
Irene E. Mooney  
F. Wendell Lunsing  
Otto P. Guelthammer  
Paul R. Fenner  
Arthur B. Harstad  
William E. Heller

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Attest:

Lewis F. Volpe  
 Lewis F. Volpe, Auditor  
 Vanderburgh County, Indiana

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 18th day of August, 1971 at 8:55 a.m. with the following members present: Robert Latta, President; Irene Mooney, Otto F. Niethammer, William M. Miller and Paul Kinney. Also present were newsmen Chuck Leach, Ron Lyles and Alice Jackson. County Attorney Thomas Swain was also present.

Meeting was opened by Deputy Terry Hayes.

A quorum being present, the president was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

CORONER:

8-205...Repairs to Equipment. Dr. Combs, County Coroner, explained this need for additional appropriation. He had spoke to the council about this before but it wasn't on the agenda then, so they couldn't do anything about it. This request if approved, will be for a two way radio like the foot policemen carry. There will be only one unit between himself and his deputy. The Criminal Investigation Commission in this area( 8th district ) will pay the major part of this, which will be \$ 606.75, leaving around \$220.00 to be paid by the county. This is new money because he doesn't have any thing he can transfer.

COUNTY COMMISSIONERS:

19-437...Trash Container Lease. Mr. A.J. "Ted" Stofleth explained this need for additional appropriations. He stated he had traveled to Indianapolis with the County Attorney, Thomas Swain and talked with the State Board of Accounts with reference to the money coming out of the General Fund. At this time Mr. Stofleth read a letter from Mr. Beesley addressed to Irene Mooney, which is inserted in the minutes later on.

Mr. Paul Kinney said in July when they talked about this, one way they thought they could cut the cost was to cut off a lot of the emergency runs, and Mr. Stofleth was to check with the highway dept. and see if this couldn't be done.

Mr. Stofleth said he worked with them and a lot of the extra pickups have been eliminated. The cost for July was \$ 3,221.00.

Mr. Ron Lyles said about 2 months after the pilot program started he was called out on Boonville Hwy. and Burkhardt Rd. After a search, from all indications approximately 75% of the addresses on the envelopes dumped in that container showed city addresses. However, this is only one and he couldn't say what the other containers might show.

Mrs. Mooney wondered if this showed that a small commercial hauler has picked up trash and taken it there and dumped it, as they found had happened at one of the other containers.

At this time Mr. Stofleth said there were some people present who would like to speak in favor of the containers.

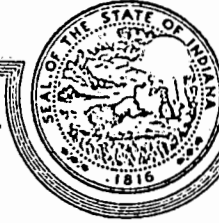
Mr

Mrs. Jack R. Kinkle said she feels that it is a service to be continued. They own considerable rent property in the county and these containers have been a great help in keeping these properties clean.

Mr. Brock, President of Perry Twp. Fire Dept., said it is his job to keep this area clean and with the container there, it just isn't a problem any more. All the friends and neighbors he's talked with feels this container is a tremendous help.

Mrs. LeBluddy said she was the co-ordinator in the spring cleanup in Perry Twp. They don't any longer see trucks and cars dumping on the roadside, and she pleaded with the council to allow the containers to stay.

Mr. Karch, a farmer on the east side stated that since the containers were removed from Weinbach and Fickas Road, people bring trash out and dump it on his property, and he would certainly like to see another container placed somewhere in the vicinity.



## STATE BOARD OF ACCOUNTS

912 State Office Building

July 29, 1971

Mrs. Irene E. Mooney  
Vice-President  
Vanderburgh County Council  
1604 East Walnut Street  
Evansville, Indiana 47708

Re: Refuse Disposal Expense

Dear Mrs. Mooney:

This will acknowledge receipt of your letter of July 24 in which you inquired concerning the payment of expenses in connection with the Refuse Disposal Program of the county, currently provided for in the budget of the board of county commissioners. We presume this program is being operated under the provisions of the "Refuse Disposal Act" as found in Burns Indiana Statutes, Section 48-4245 et seq., and your letter is being answered accordingly.

The following is quoted from Section 5 of the Refuse Disposal Act, as found in Burns 48-4245d:

"The county council, common council of the city or town may make appropriations for the acquisition, establishment, operation and maintenance of the refuse collection and disposal premises and facilities or services.

"Such appropriation or appropriations may include the employment of a person or persons and provision of such vehicles and equipment which may be necessary or incidental to the collection or disposal of refuse."

An appropriation by the county under the provisions of the above quoted wording could only be made from the County General Fund, since there is no provision in the act for a separate taxing jurisdiction or provision for a separate fund or tax levy. This, of course, means that a portion of such expense would be borne by the taxpayers in the City of Evansville as a part of the tax levy for the County General Fund.



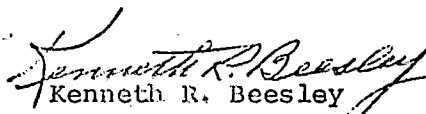
Mrs. Irene E. Mooney  
Page Two  
July 29, 1971

There are provisions in other laws, including the Interlocal Cooperation Act, as found in Burns 53-1101 et seq., under which the city and the county could cooperatively establish a Refuse Disposal Program on a county-wide basis, with the expenses to be apportioned in such manner as might be agreed upon. However, we know of no other means by which the expense in question could be imposed only upon the taxpayers residing outside the incorporated limits of the City of Evansville unless legislation to this effect is enacted by the General Assembly.

On Wednesday, July 28, Mr. A. J. "Ted" Stofleth, President of the Board of County Commissioners, and the County Attorney were in the office and discussed this matter, at which time they were given our views in this matter. We are, therefore, taking the liberty of furnishing Mr. Stofleth with a copy of this letter.

The foregoing should in no way be construed as a legal opinion but is the position we would take in an examination of the records of the affected offices. However, in the meeting in this office the County Attorney seemed to agree with our position.

Very truly yours,

  
Kenneth R. Beesley  
State Examiner

RLW:bs

cc: A. J. "Ted" Stofleth

COUNTY COUNCIL OF VANDERBURGH COUNTY

COUNCIL CHAMBERS - ROOM 30

ADMINISTRATION BUILDING

CIVIC CENTER COMPLEX

EVANSVILLE, INDIANA 47708

0075

PHONE CONVERSATION WITH

MR. DICK WORLEY

July 23, 1971.

RE: Vanderburgh County Commissioners  
Acct. #437 - Trash Containers.

After giving him a rundown on initiation of the program for the above account and the County Council's concern over the expanding cost and proper funding, Mr. Worley made the following observations:

While he is in sympathy with the Council's feelings regarding the matter, the general fund, under existing laws, is the only source of revenue for the County to draw from now.

That there is concern elsewhere in the state for this inequity was evidenced by the introduction of a bill in the last legislature for the cities' benefit, but it was defeated.

Also, in Bartholomew County a county-wide Solid Waste Authority has been established.

Mr. Worley, continued that, in his opinion, we need some legislation in the matter.

Mr. Worley's concluding words were, the County Council does have a final recourse in the matter: They can refuse to allocate funds.

*Irene E. Mooney*

Irene E. Mooney

COUNTY COUNCIL OF VANDERBURGH COUNTY

COUNCIL CHAMBERS - ROOM 30

ADMINISTRATION BUILDING

CIVIC CENTER COMPLEX

EVANSVILLE, INDIANA 47708

0076

July 24, 1971

Kenneth R. Beesley, State Examiner  
State Board of Accounts  
State of Indiana  
912 State Office Building  
Indianapolis, Indiana 42604

RE: Vanderburgh County Commissioners  
Acct. #437 - Trash Containers

Dear Mr. Beesley:

Mr. Dick Worley suggested to me in a phone conversation on July 23 that I write you concerning the above account.

Last year at county budget review time the Vanderburgh County Council approved an appropriation of \$4700 in the above-numbered account for a six-months' pilot program of trash collection in the county. This program was begun in March and later in the spring the Commissioners requested an additional \$5,000 (approved by the Council) because they found the original amount of trash containers and weekly pick-ups in some instances were inadequate.

At that time it occurred to me that since this was a matter of county housekeeping it may not be proper to appropriate from the county general fund. I suggested to Commissioner President, Mr. A. J. Stoffleth, that he get an opinion in the matter. Subsequently I contacted Mr. Hudson, your representative here, and after hearing my explanation, he concurred with me that since the City of Evansville has its own disposal contract, the city taxpayers should not also contribute to the county disposal program.

At the July 21 County Council meeting a request from the Commissioners for an additional \$20,000 for the disposal program was reduced by the Council to \$5600, an amount considered sufficient to continue for another two months so that we could in the meantime get an official ruling from you.

The Council's hesitancy in appropriating future funds for the disposal program does not stem from an unconcern for or opposition to improving our environment. We do want to make sure we are acting correctly, and for this reason are asking you for a clarification.

C O P Y

COUNTY COUNCIL OF VANDERBURGH COUNTY

COUNCIL CHAMBERS - ROOM 30

ADMINISTRATION BUILDING

CIVIC CENTER COMPLEX

EVANSVILLE, INDIANA 47708

Page Two.

Mr. Beesley.

Since we begin budget reviews for 1972 on July 28, the Council would greatly appreciate a prompt reply from you.

Thanking you for your guidance, I am

Sincerely yours,

*Irene E. Mooney*

Irene E. Mooney, Vice-President

VANDERBURGH COUNTY COUNCIL

MAILING ADDRESS:

1604 East Walnut Street  
Evansville, Indiana 47714

C O P Y

Frank Fickas said he has 2½ to 3 miles of road frontage and its quite a chore to keep it cleaned up and he feels the containers help a whole lot, and he would certainly recommend they keep the containers out.

Martha Schenk, who lives on Heckel Road said she was very happy when this program started. She has a pick up man that charges her \$2.75 a month. She still has him but she uses the container every week at Oak Hill and Lynch Rd.

Mr. Stofleth said he has checked into other programs and eventually, maybe they will have to go to another method but for now he feels they definitely should continue with this program until such time they transfer to a more beneficial program.

Mr. H. Witham County Agent, stated he travels the county roads a lot and he has found considerable improvements since this program started. It was quite a health problem also, and he suggests they continue the program.

At this time Mrs. Mooney said she had talked with Mr. Worley and he said he was in sympathy with the county's feeling concerning the proper allocation of funds and the costs, and that under existing laws the county General Fund was the proper source to tap. He said this concern is also shared by other community's in the state. For instance, Bartholamew County has now established a county wide solid waste disposal. Also he did say that in the last legislature there was a bill introduced in the favor of the cities on this very question but it was defeated. Mr. Worley's final comment was, with the idea of watching the cost that the Council still has the alternative to refuse to allocate the funds. Mrs. Mooney asked that the letters on the following pages be put in the minutes for further reference.

Mr. Jeff Hayes State Representative said he has followed this in the newspaper for the last several months and on what can be done as far as state legislature on this matter. The question as to who pays for this service is of importance to everyone in Vanderburgh County. He intends to get a clarification from the Attorney General to see if perhaps a levy could be made within the local which these are, which would be the county, rather than tapping the General Fund.

Paul Kinney said he did not agree with some of Mr. Hayes's thoughts and he would fight him in the legislature if he tried to tax just county residents for this service, because 95% of city residents use these containers.

19-436...Employees Hospital Insurance. Since Mr. Volpe, County Auditor was ill and could not appear before the council on this item it was suggested that it be delayed until next month.

19-438...Duplicating Services. Mr. Stofleth explained that this consists of a Xerox machine which at the present time is in the County Assessors Office. It costs \$5,000.00 a year for the lease rental of it, so the commissioners decided to put it in their budget and pay for the rental of it, place it in the Auditor's Office, in the addressograph room and the other offices could use it and pay for their own paper.

Mr. Fred DeWeese with the Xerox Co. explained this is on a contract with fifteen day cancellation. The overall plan was not to make it a source of income, because within the county itself, there is a tremendous amount of paper work. This is a self service duplicator for all county offices. The requested amount of \$2500.00 is for the remainder of the year.

#### CUMULATIVE BRIDGE:

191-22...St. Joe Rd. Bridge. This need for additional appropriations was explained by Sam Biggerstaff. It is a transfer from Cumulative Bridge Fund to this account. This is for the purchasing of right-of-way and to supplement the \$70,000.00 they will receive from the 1970 fiscal year fund and the \$70,000.00 they will get starting July 1st. funds. This \$140,000.00 is from the Federal Gasoline Tax they pay in, and is reimbursed to the county by the state through the bureau of public roads.

#### DEPT. OF WELFARE:

102 B...Salaries, Case Workers. Dale Work explained this need for additional appropriations. Actually, this is only a transfer of funds from the 102 F. account to this account.

211...Office Supplies. Mr. Work explained that \$ 1.43 is all that is left in this account, with five months yet to pay. With the heavy load last year they had a considerable carry over of bills to this year. One of the largest was the warrents, which have doubled over the last couple of years.

403 B...Burials, Old Age Assistance. Mr. Work said they can never really estimate this account very close. Currently, they have \$ 1800.00 in this account with five months to go. This legislature raised the allowable amount to be paid on public assistance burials.

403 H...A.D.C. Custody Relatives. Mr. Work said, that as of August 1st. he thought the balance was \$ 572,188.00 in this account. So if this request is approved, it should just about carry them through till the end of the year.

RE: ERROR IN ORDINANCE--WELFARE:

Mr. Dale Work called the council's attention to what he thought was a typographical error in his salary budget in the ordinance. After a thorough check it was found there was an error made.

On page 12 of the ordinance, the very first line reads,

1 Clerk-Typist (11) 4,320.00 4,320.00

and it should have read;

7 Clerk-Typist (11) 4320.00 30,240.00

President Lutz said let it be shown in the minutes that this error is being corrected in the ordinance.

RE: SHERIFF'S DEPT.

Mrs. Mooney stated that the council (county) allowed a \$ 500.00 raise, plus a 10% differential, and they based that on the assumption that what the city policemen were getting, well it turned out now, they got less. She discussed this with the sheriff and he admitted the request he had filed was to get his men in line with the city police, and she feels he will reduce it, however, she feels that he will want to wait and see what the final action by city council will be. At the time it is finalized with the city, the sheriff will come before the County Council again in September and reduce the request, so that they can act on it.

RE: DISCUSSION---COOKS AT HILLCREST HOME:

Mr. Work said that when he submitted his salary budget for Hillcrest Home, for 4 cooks, instead of it reading just 4 cooks, it should have been 1 cook at such and such a salary, and, 3 cooks at such and such a salary.

Mr. Wendell Lensing said that he should change all of the cooks categories from what they are now to something like, 1 Class A cook at such a salary and 3 Class B cooks at such a salary. He suggested, in order for this to be in the record, that he go to the Auditor's office and file this request so that it can be acted upon in the Sept. meeting.

VOTING

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Mr. William Miller moved that account # 8-205...Repairs to Equipment, be approved in the amount of 202.25. Mr. Lensing seconded it. So moved.

Mrs. Irene Mooney moved that account # 19-436...Employees Hospital Insurance, be approved in the amount of zero dollars, since they decided to delay this item until next month, when Mr. Volpe could be there to help explain it. Mr. Paul Kinney seconded it. So moved.

Mr.P.Kinney moved that account # 19-437...Trash Container Lease, be approved in the amount of \$ 14,600.00. Mr.Wm.Miller seconded it. So moved.

Mr.William Miller moved that account # 19-438...Duplicating Services, be approved in the amount of \$ 2,500.00. Mr.Niethammer seconded it. So moved.

Mr.Wendell Lensing moved that account # 191-22...St.Joe Rd.Bridge, be approved in the amount of \$100,000.00. Mr.Kinney seconded it. So moved.

Mr.Wendell Lensing moved that accounts # 102 B...Salaries, Case Worders, # 211...Office Supplies, 403B....Burials, Old Age Assistance, and # 403 H...A.D.C.Custody Relatives, be approved in the amounts as advertised. Mr. Miller seconded it. So moved.

#### REPEAL OF FUNDS

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Mr.Wendell Lensing moved that account # 102 F...Salaries, Case Aid, be repealed in the amount of \$ 56,300.00. Mr.Niethammer seconded it. So moved.

Meeting adjourned: 11:45 a.m.

Secretary: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON AUGUST 18, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

<u>COUNTY GENERAL FUND</u>	<u>Requested</u>	<u>Allowed</u>
<u>CORONER</u>		
8-205 Repaired to Equipment	\$ 202.25	<u>202.25</u>
	\$ 202.25	<u>202.25</u>
<u>COUNTY COMMISSIONERS</u>		
19-436 Employees Hospital Insurance	\$ 18,000.00	- 0 -
19-437 Trash Container Lease	\$ 14,600.00	<u>14,600.00</u>
19-438 Duplicating Services	\$ 2,500.00	<u>2,500.00</u>
	\$ 35,100.00	<u>17,100.00</u>
 TOTAL COUNTY GENERAL FUND	 \$ 35,302.25	 <u>17,302.25</u>
 <u>CUMULATIVE BRIDGE</u>		
191-22 St. Joe Rd. Bridge	\$100,000.00	<u>100,000.00</u>
	\$100,000.00	<u>100,000.00</u>



DEPT. OF WELFARE

	<u>Requested</u>	<u>Allowed</u>
102B Salaries, Case Workers	\$ 56,300.00	<u>56,300.00</u>
211 Office Supplies	\$ 1,500.00	<u>1,500.00</u>
403B Burials, Old Age Assistance	\$ 5,000.00	<u>5,000.00</u>
403H A.D.C. Custody Relatives	<u>\$450,000.00</u>	<u>450,000.00</u>
	\$512,800.00	<u>512,800.00</u>

## II. REPEAL OF FUNDS

DEPT. OF WELFARE

102F Salaries, Case Aid	\$ 56,300.00	<u>56,300.00</u>
	\$ 56,300.00	<u>56,300.00</u>

Presented to the Vanderburgh County Council, read in full on the 18 day of August, 1971, and adopted on the 18 day of August, 1971, by the following aye and nay vote:

AYENAY

Robert Lutz  
Irene E. Mooney  
Otto P. Gaethammer  
William E. Hille  
Paul R. Jones  
F. Wendell Leasing

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Robert Lutz  
 President Vanderburgh County Council  
 Vanderburgh County, Indiana

Attest:

Lewis F. Volpe  
 Lewis F. Volpe, Auditor  
 Vanderburgh County, Indiana

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in a special meeting this 7th day of September, 1971 at 6:00 p.m., to review the budget, with the following members present: Robert Lutz; Irene Mooney, F. Wendell Lensing, Otto P. Niethammer, William E. Miller, Arthur Aarstad and Paul Kinney. Also present were Lewis F. Volpe, Auditor; County Attorneys, Thomas Lookyear and Thomas Swain. Newsmen Chuck Leach, Alice Jackson, Conrad Cooper, Hal Wolford, Herb Marynell and Gene Clabes were also present.

Meeting was opened by Sheriff Jerry Riney.

COUNTY SHERIFF:

Sheriff Jerry Riney explained this budget. He stated that he would like for the salaries to stay where the Council put them. He said the City policemen receive an additional \$ 272.52, non-taxable, Insurance, per year, which the county policeman doesn't receive, also a \$ 250.00 per year, clothing allowance is received by the city compared to \$ 150.00 for the county. He also said the city receives over time pay and the county doesn't.

When asked how much the county pays for their health insurance, he said it is \$11.82

All of his accounts are pretty much in line. In account # 201C, he is asking for equipment for one new vehicle and replacement of three other out-dated radios. Five thousand was put in, however, the federal government will pay 60% of this, so some of it will come back.

In 201D, some of his new detectives need to go to school.

In 206..Meals for Prisoners, he explained this has grown very much. He said they have fed 10,000 more prisoners in the first six months of this year than they fed in the first six months of 1970. When asked how he figures these meals per person sheriff Riney said it is figured at 65¢ for the first 1,000 served, 55¢ for each additional 4,000 and 50¢ there after.

211A is for books that only have to be purchased every other year.

In account #213, which is in the Commissioner's budget he is asking for \$16,000.00. \$5,000.00 of this is for small supplies, and \$11,000.00 is for medical expenses.

Account # 215..Insurance Participation. Sheriff Riney explained there are six new men included in this figure. At this time Riney introduced Mr. Frederick Holmes of McCready Pension Engineers Inc.

Mr. Holmes explained this new retirement plan to the council members, with off-duty dissability and dependants being the only change from what they now have. A policeman can no longer retire after after 20 years of service, only at age 60.

Mrs. Mooney wondered if the county couldn't say dissability, only in the line of duty.

Mr. Kinney said he couldn't see putting a burden on todays taxpayers, for these men in say twenty years from now. Mr. Holmes said it is sounder funding.

Mrs. Mooney questioned what would happen to this retirement plan in the case of consolidation, and Sheriff Riney said that there would still be a county policeman.

CLERK OF CIRCUIT COURT:

Mr. Joseph O'Day explained that most of the increase in his budget was salaries.

COUNTY ELECTION BOARD:

Mr. O'Day also explained this budget with no major changes in it either. Most of the increase is in salaries and printing. Also in account # 602C, he is asking for two new machines.

COUNTY AUDITOR:

Mr. Volpe explained this to the council members. On 211..Office Supplies he explained he has had to throw away some out dated forms and new and different types of forms have to be printed up.

On account # 603..Machine Rent, some of the money requested is for the purchase of new program bars, which will run \$195.00 each. He will have to have these when the reconstruction of the ditches start, by the Drainage Board.

COUNTY TREASURER:

Mrs. Florence Bruck represented this office, explaining it is about the same as last year except in account 201D...Transportation-Outside Dep., they over estimated it last year, so they lowered it this year.

COUNTY RECORDER:

Mr. Clyde "Buddy" Cole explained this budget is less than last year on accounts # 205 and 205C, the same on 211 and 211C and on account 602 he is asking for nothing, because he definitely will not need these cabinets.

COUNTY SURVEYOR:

Mrs. Mooney asked Mr. Biggerstaff if this reconstruction is something that will be coming up from now on, and how it comes about. Mr. Biggerstaff, County Surveyor, said yes, it will probably continue, and this comes about by property owners filing petitions.

Mr. Biggerstaff explained his budget is pretty much in line with last years. In 205C.. Maintenance of Office Machine, he is asking for \$ 509.00, which is the exact amount needed for the maintenance contract on each of his machines. On 208A...Gasoline, they will have four vehicles where last year they had three. On 602D, the \$ 3,500.00 is to replace a 1966 Dodge van.

VANDERBURGH COUNTY AUDITORIUM:

Mr. Doyle Dressback explained this budget to the council. It is pretty much in line with last year also, with the increase being mostly in the repair of the building. It is going into its fifth year and several things need to be done including some painting and some pumps need to be replaced.

COUNTY CORONER:

Dr. Combs explained this budget. Account 201D increased quite a bit with the cost of gasoline and all going up, and he has to make more out of town calls, than they have before.

On 213 they are in need of more supplies there, as they are taking more pictures of accidents and suicides than ever before.

COUNTY ASSESSOR:

Jim Angermeyer explained this budget. In the 205 account he really doubts if this will even be enough.

In account # 213, this is for the service calls on the Monroe Calculator.

In account # 405 the request is for the Wall Street Journal, I.A.A.O, and the Blue Book.

CENTER TOWNSHIP ASSESSOR:

Mr. Alvin Stucki explained the differences in his budget. In # 201D the increase is from the growing township and rate increase, on gasoline and such.

On account # 211 the increase is due to extra office load and more assessing which includes 124 new businesses and the twp. is growing.

On account # 602, he is wanting to replace a 17 year old typewriter.

COUNTY SERVICE OFFICER FOR VETERANS:

Mr. Clyde Oviatt explained this budget. On account # 201D the increase is for trips taken out of town.

On account 211 the increase is for different forms that have to be filled out.

PERRY TOWNSHIP ASSESSOR:

Mr. Ben Bockstegge explained this budget. He felt the budget is pretty much in line except he feels as though he is still entitled to office rent, since his office is in his home. He talked to county attorney, Thomas Lockyear, telling him that he should represent him in this. Mr. Lockyear said he does not feel that it is his duty to do this. At this time, Mr. Bockstegge asked Mr. Lockyear would he please give him, and each of the councilman, a letter giving his opinion on this matter. Mr. Lockyear said yes, he would.

## \*\*\*\*\*VOTING\*\*\*\*\*

CLERK:

Mr. Lensing moved that all the accounts in the Clerks budget be approved in the amounts requested, with the exception of account # 402. Mr. Kinney seconded it. So moved.

Mr. Lensing moved that account # 402 be approved in the amount of \$14,000.00. It failed for a lack of no second.

Mr. Lensing moved that account # 402 be approved in the amount of \$8,000.00. Mr. Otto Niethammer seconded it. Died for lack of votes.

Mr. Paul Kinney moved that account # 402 be approved in the amount of \$6,000.00. Mrs. Mooney seconded it. So moved.

AUDITOR:

Mr. Aarstad moved that accounts # 205 and 211 be approved in the amount requested. Mr. Miller seconded it. So moved.

Mr. Aarstad moved that accounts # 602 and 603 be approved in the amounts requested, in the Auditor's Mechanized Accounting budget., and that accounts # 205 and 211, also in the Mechanized Accounting be approved as requested. Mr. Paul Kinney seconded it. So moved.

RE: DISCUSSION:

After some discussion of the 103...Extra Help Accounts, the council decided that maybe it would be best if they deferred any action on these until later in the week. Mrs. Mooney made the motion that this be delayed, Mr. Miller seconded it. So moved.

RE: ERROR:

Mr. Volpe called the councils attention to what he feels was an error somewhere along the way on the 103 account in the County Auditorium's budget. Last year this was put in the 103 account and later on had to be transferred to the 102 account, because they had to be classified as full time employees for the hospitalization plan. Now this year it some how got back into the 103. Mr. Kinney made a move, that because of this error, this money be transferred to the 102 account. Mr. Lensing seconded it. So moved.

COUNTY TREASURER:

Mrs. Irene Mooney moved that the county treasurer's budget all be approved in the amounts requested. Mr. Kinney seconded it. So moved.

COUNTY RECORDER:

Upon the recommendation of Mr. Lutz, Mr. Niethammer moved that all the accounts in this budget be approved as presented. Mrs. Mooney seconded it. So moved.

COUNTY SHERIFF:

Mr. Paul Kinney moved that all the 200 accounts, with the exception of 214, be approved in the amounts requested. Mrs. Mooney seconded it. So moved.

Mr. Kinney moved that account 214 be approved in the amount of \$55,415.00. Mr. Lensing seconded it. Mrs. Mooney said she wasn't very clear on this matter and really wished that it would be delayed. Mr. Kinney withdrew his motion at this time.

Mr. Kinney moved that accounts 600 all be approved in the amounts requested. Mr. Wm. Miller seconded it. So moved.

COUNTY SURVEYOR:

Mr. Wendell Lensing moved that all 200 accounts be approved in the amounts requested. Mr. Aarstad seconded it. So moved.

Mr. Lensing moved that account 602D be approved in the amount requested. Mr. Miller seconded it. So moved.

VOTING CONTINUED:.....VANDERBURGH COUNTY AUDITORIUM

Mr. Paul Kinney made the motion that the following accounts be approved in the amounts indicated. #201...\$300.00,

#201D....\$750.00	#211....\$ 600.00
#202.....\$29,500.00	#213A...\$850.00
#204....\$500.00	#213B...\$400.00
#205...\$13,500.00	#213C...\$5,350.00
#301....\$1,750.00	
#405....\$100.00	
#602B...\$2,500.00	

Mr. Lensing seconded it. So moved.

COUNTY CORONER:

Mr. Bill Miller made the motion the accounts # 104, 105, and 106 be approved as presented. Mr. Lensing seconded it. So moved.

Mr. Miller moved the following 200 accounts be approved as indicated.

#201D.....\$800.00  
 #205.....\$80.00  
 211...\$300.00  
 #213.....\$500.00.....Mr. Lensing seconded it. So moved.

COUNTY ASSESSOR:

Mr. Niethammer moved that all the 200 and 400 accounts be approved as requested. Mr. Lensing seconded it. So moved.

CENTER TOWNSHIP ASSESSOR:

Mrs. Irene Mooney moved that all the 200 and 600 accounts be approved as requested. Mr. Lensing seconded it. So moved.

PERRY TOWNSHIP ASSESSOR:

Mr. Lensing moved that accounts # 201B, 201C, 201D and 211 be approved in the amounts requested. Mr. Kinney seconded it. So moved.

Mr. Lensing moved that account # 213 be approved in the amount requested. Mr. Otto Niethammer seconded it. Failed for lack of votes.

Mr. Kinney moved that account # 213 be set into zero dollars. Mrs. Mooney seconded it. So moved.

Meeting recessed at 10:15 p.m.

Secretary: Janice Decker

SEPTEMBER 8, 1971  
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0082 - E

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 8th day of September at 6:00 p.m., to continue reviewing the budgets with all members present.

Also present were county attorneys Thomas Swain and Thomas Lookyear, newsmen Chuck Leach, Alice Jackson, Hal Wolford and Gene Clabes.

Meeting called to order by Robert Lutz, President.

PIGEON TOWNSHIP ASSESSOR:

Mr. Lutz asked Mr. Kornblum how he would compensate people in his office who work over time. He said he feels as though a lot of his girls are already working 40 hours a week, and some times a lot more than that. Some of his girls don't even leave the office for lunch.

In his 201 account this increase in transportation is for two people, himself and his real estate deputy.

205.....is for keeping all his office machinery in good running condition.

211.....is the same as last year, and he is asking for nothing in the 602 account.

PROSECUTING ATTORNEY:

Mr. Bill Brune said he thinks his office would be honored if he asked them to work a forty hour week.

Mr. Volpe at this time reminded the council that Mr. Brune is now working without a salary, because of the freeze the President has imposed. Mr. Volpe said he can transfer funds from his 102 account for his salary. The State will continue to pay their part like they always have, but will not pick up the county's part yet.

Mr. William Miller moved that Mr. Volpe be given the permission to transfer funds from the 102 account to finish paying Mr. Brune's salary until such time the freeze is lifted and the State pays the full salary. Mr. Lansing seconded it. So moved.

201B...Same...No questions.

201D...This is the same as last year, but he feels as though it might be a little light.

205...The County Commissioners gave them a very good electric typewriter and they have an additional dictaphone which is cause for the increase.

211...No questions.

602...Would like to get another dictaphone.

602B...When the new super bill goes into effect, there will be so many new books made available, which Mr. Brune feels he must have, as these law books just have to be kept up to date.

CIRCUIT COURT:

Judge Bill Miller spoke about this budget saying he feels he is not asking for too much, in some cases too little, and he thinks it is in line and feels that the council should allow what he has requested.

SUPERIOR COURT AND JUVENILE COURT:

Judge Terry Dietsch talked on these budgets. He feels that his budget is in line with what it should be and in some cases it is too low.

On the 401 account in Juvenile Court, they have asked that it be stricken from the budget because the program they had planned, cannot get underway. Mr. Volpe made the suggestion that instead of eliminating this account completely that they just transfer it to per diem. The supervisor of Educational Adj. Center in account 102 H they would like to keep and use him as a probation officer, as they still need him.

416...they have never had this account before. They have done this but it was paid out of Circuit Court, and they feel work loads have increased to where they need this in their own budget.



201D...Juvenile Court...This figure can be reduced by \$ 360.00

602...Some of the typewriters may have to be replaced.

Judge Dietsch said he would be glad to answer any questions on any of the other accounts should the council have any...no one did.

SUPT. OF COUNTY BUILDING:

205...If approval for gas is given by the Gas and Electric Company they need to convert the boiler and pipes at Hillcrest Home, as explained by Mr.Herman Holz. They have received one bid so far.

213....This account is very hard to estimate, as it is for weed control, extermination, etc.

Mrs.Mooney asked had they purchased the dish washer out there yet, and Mr.Holz said no.

COUNTY HOME:

Mr.Jack Harness spoke on this budget. There were no questions of accounts #201, 202,204 and 205.

206....\$150.00 is all that is left in this account, and he is coming before the council in their regular meeting to ask for additional appropriations. They now have 53 people out there, which is a great deal more than they had in 1970.

No questions on # 208 and 209

213...This also includes trash pickups, two times a week, for \$35.00 per month. They now burn their trash, but after the first of the year they won't be allowed to.

602...They have a severe need for a washer and a dryer, bed side stands and some comfortable chairs in the patients rooms.

Mr.Lensing complimented Mr.Harness on his 6 months expenditures of \$61,457.19, but earning \$63,000.00.

AGRICULTURAL AGENT:

Mr.Herschel Witham explained this budget.

201D....an increase from 8¢ to 10¢ a mile, plus they have an extra agent.

205...Receives a lot of equipment from the government which need minor repairs, but is real good equipment.

211...There is approx. \$225.00 in this account now to last for the remainder of the year. The increase is for additional stencils, paper, pencils,etc.

602....He would like to purchase a dictaphone and an envelope sealer.

BUILDING COMMISSIONER:

Mr.Ed Roehm explained that basically this budget is the same as last year.

402....This map has already been purchased but they don't intend to use it until the money is allowed on it.

ARMSTRONG TOWNSHIP:

Mr.Hopler said basically his budget is the same as last year with the exception of he wanted to know why they didn't allow him a Chief Deputy. He said there is no way he can run his Township on the amount they have allowed him. After some discussion they told him to go to the Auditor's Office and file papers to appear at the regular council meeting to explain this and have it changed by them.

GERMAN TOWNSHIP:

Mr.C. Bittner explained this budget, which he feels is pretty well in line.

205....They have two typewriters and two adding machines which need repair and his plat book needs to be rebound and brought up to date.

SCOTT TOWNSHIP:

Mr. Louis Richardt explained this budget, with everything pretty well in line with the other Townships.

In his 205 account he <sup>needs</sup> repairs done on his plat book, typewriter and adding machine.

In his 211 account he hasn't had enough. He has had to use some of his travel money to buy supplies.

UNION TOWNSHIP:

Mr. Winiger explained this budget to the council. His budget is basically the same as last years.

In the 205 account, he has a check writer, typewriter and an adding machine, none of these work.

No further questions.

COUNTY COMMISSIONERS:

Mr. A.J. "Ted" Stofloeth explained the biggest part of this budget. He went down and stated what was Appropriated in 1971 and what they are requesting in 1972, and it was all basically the same in the 200's accounts.

Sheriff Jerry Riney had already explained the 213 account to the council, when he explained his budget to them.

In the 400's accounts Mr. Paul Torian was there and more fully explained the 401.... Insurance account. Mr. Lutz asked him have all the premiums been paid till the end of the year, and he said, no, there are still some due.

He explained that on the 402.... Refund of Taxes account, it is used to refund money where perhaps the taxes had been figured wrong, or sometimes the bank and the person had both paid taxes on the same piece of property and have to be refunded, to one of them.

Mr. Stofleth went back to the 401 account and said that \$23,000.00 can be deducted from the \$83,000.00 figure that is shown in the budget book, requesting the amount of \$60,000.00.

408B... Mr. J. Baugh explained that these books simply must be kept up to date, that if they don't get new books to keep the old ones up to date they would very soon be of use to no one.

On accounts 430, 431 and 431A... Mr. Tom Pugh explained these. He also showed to the council a soil survey map, explaining the different levels of ground and soil types. This helps them to aid people in trying to landscape their property. Mr. Frederick Bumb, Vice Chairman of Vanderburgh Soil and Water Conservation District, was there with him helping him explain what the different colors on the map represented.

Mr. Tom Jones explained the 432 account to the council. \$10,000.00 is for two new staff positions.

Mr. Stofleth explained the 506.... Care of T.B. Patients, can be reduced to \$35,000.00

On the 437 account.... Trash Container Lease, Mr. Stofleth didn't go into detail any more on this, as the council said they have heard all about it. However Mr. Stofleth said he is going to meet with Dr. Huie, from Purdue, on September 23rd. to further discuss this program with him.

601B... Burdette Park Improvement. After the budget was explained, and the telling of the council that they intended to build a new pavilion, Mr. Kinney had a question to ask, that being, why didn't they build the pavilion when they appropriated the money for it before. Mr. Lutz said it was because they still didn't have enough money. Mr. Kinney felt they shouldn't have done it like that, by using that money for drainage problems.

Meeting recessed: 10:30

Secretary: Janice Decker



September 9, 1971  
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The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 9th day of September at 5:00 p.m., to continue reviewing the budgets with all members present.

Also present was county attorney Thomas Swain. Newsmen Gene Clabes, Chuck Leach and Hal Wolford were also present. Meeting was called to order by Robert Lutz, President.

~~~~~ VOTING ~~~~~

Due to the late hour the council decided not to vote on the budgets heard on the 8th., until tonight.

Before the voting began Mr. Tom Jones was there and explained a little more fully, the Mental Health Center's budget, which is in the Commissioners budget. He said that one of the reasons for the increase was the additional burden of taking on the operation of the half way house. Many of these people are without money for room and board.

PIGEON TOWNSHIP ASSESSOR:

Mr. Aarstad moved that account #201 be approved in the amount of \$700.00 and 205 and 211 be approved in the amount requested. Mr. Niethammer seconded it. Failed for lack of votes.

Mr. Kinney said he feels as though \$700.00 in the 201 account is just too much, and thinks it should be reduced. He said he don't see how he could possibly drive that many miles.

Mr. Aarstad moved that account # 201 be approved in the amount of \$ 600.00 and 205 and 211 be approved in the amount requested. Mr. Lensing seconded it. So moved.

PROSECUTING ATTORNEY:

Mr. Miller moved that accounts # 104 be approved for \$ 1,500 and 105 for \$2,000.00. Mr. Lensing seconded it. So moved.

Mr. Miller moved that all the 200 accounts be approved in the amounts presented. Mr. Lensing seconded it. So moved.

Mr. Miller moved that account # 602 be approved in the amount requested and #602B for \$1400.00. Mr. Lensing seconded it. Before voting they discussed the 602 account and Mrs. Mooney felt this should be set into zero dollars. At this time Mr. Miller amended his motion and moved that account # 602 be set into zero dollars and #602B in the amount of \$ 1,400.00. Mr. Lensing seconded it. So moved.

CIRCUIT COURT:

Mr. Niethammer moved the following accounts be approved as follows:

|                    |                     |
|--------------------|---------------------|
| 106.....\$3,500.00 | 201.....\$ 1,200.00 |
| 107.....16,000.00  | 201D..... 1,000.00  |
| 108...../ 1,320.00 | 201E..... 200.00    |
| 109.....10,000.00  | 205..... 300.00     |
|                    | 211..... 450.00     |
|                    | 213..... 700.00     |

Mr. Miller seconded it. So moved.

Mr. Niethammer moved that account 405 be approved in the amount of \$1,600.00 and account 416 be approved in the amount of \$2,000.00 Mr. Kinney seconded it. So moved.

Mr. Niethammer moved that account 602A be approved for \$400.00, account 602B for \$500.00 and 602C be set into zero dollars. Mr. Kinney seconded it. So moved.

SUPERIOR COURT:

Mrs. Mooney moved the following accounts be approved as follows:

|                   |                     |
|-------------------|---------------------|
| 103.....\$ 600.00 | 602A .....\$ 500.00 |
| 106..... 200.00   | 602B ..... 1,600.00 |
| 109.....10,000.00 |                     |

Mr. Wendell Lensing seconded it. So moved.

201D..... 300.00  
 205.....3,000.00  
 211.....4,500.00

405.....2,000.00  
 416..... 200.00

VOTING....CONTINUED:

Mrs. Mooney moved the following accounts be approved as stated:

|                      |                   |
|----------------------|-------------------|
| 201D.....\$ 3,700.00 | 401.....zero      |
| 201E..... 4,000.00   | 602.....\$ 900.00 |
| 201F..... 360.00     |                   |
| 205..... 350.00      |                   |
| 211..... 1,500.00    |                   |

After discussing these with the other members Mrs. Mooney changed the 211 figure to \$1,200. Mr. Aarstad seconded it. So moved.

Mrs. Mooney moved #107 be approved for \$16,500. Mr. Lensing seconded it. So moved.

SUPT. OF COUNTY BUILDING:

Mr. Miller moved the following accounts be approved as follows:

|                     |                     |
|---------------------|---------------------|
| 205.....\$13,000.00 | 601A.....\$2,000.00 |
| 213..... 2,000.00   | 602.....1,500.00    |

Mr. Niethammer seconded it. So moved.

COUNTY HOME:

Mr. Niethammer moved that all of the 200 accounts, 400 account and 600 account be approved in the amounts requested. Mrs. Mooney seconded it. So moved.

AGRICULTURAL AGENT:

Upon the recommendation of president Robert Lutz, Mr. Miller moved the following accounts be approved as follows.

|                     |                   |
|---------------------|-------------------|
| 103A.....\$1,300.00 |                   |
| 201D..... 5,000.00  |                   |
| 205..... 400.00     | 602.....\$ 275.00 |
| 211..... 2,500.00   |                   |
| 213..... 3,500.00   |                   |

Mr. Aarstad seconded it. So moved.

BUILDING COMMISSIONER:

Mr. Miller moved that all the 200, 400 and 600 accounts be approved as requested. Mr. Niethammer seconded it. So moved.

COUNTY COMMISSIONERS:

Mr. Aarstad moved the accounts be approved as follows:

|                      |                     |
|----------------------|---------------------|
| 201A.....\$45,000.00 | 401.....\$60,000.00 |
| C..... 45,000.00     | 402..... 15,000.00  |
| D..... 2,500.00      | 403..... 2,000.00   |
| D2..... 200.00       | 404A..... 150.00    |
| E..... 750.00        |                     |
| 204..... 10,000.00   |                     |
| 205A..... 15,000.00  |                     |
| 205B..... 1,000.00   |                     |
| 211..... 200.00      |                     |
| 213..... 16,000.00   |                     |

Mr. Paul Kinney seconded these. So moved.

Mr. Aarstad moved the following accounts be approved:

|                      |                     |
|----------------------|---------------------|
| 405.....\$45,000.00  | 419.....\$45,000.00 |
| 406..... 4,800.00    | 424..... 5,000.00   |
| 408B..... 7,500.00   | 427..... 7,048.00   |
| C..... 120.00        | 428.....135,275.00  |
| D..... 125.00        | 430..... 11,357.00  |
| 410..... 4,200.00    | 432..... 47,863.00  |
| 411..... 45,000.00   | 435..... -0-        |
| 413..... 200.00      | 434.....155,000.00  |
| 414.....1,113,352.00 | 436..... 50,000.00  |
| 415..... 10,000.00   | 437..... 50,000.00  |
|                      | 438..... 5,000.00   |

Mr. Miller seconded it. So moved.

VOTING CONTINUED:

Mr. Aarstad moved the following accounts be approved:

506.....\$35,000.00  
 507.....120,000.00  
  
 601B..... 50,000.00  
 602A..... 15,000.00  
 603..... 5,000.00

Mrs. Mooney seconded it. So moved.

ARMISTEAD TOWNSHIP:

Mr. Miller moved that accounts # 201B, 201D and 211 be approved in the amount requested. Mr. Niethammer seconded it. So ordered.

GERMAN TOWNSHIP:

Mr. Aarstad moved that accounts # 201B, 201C, 201D, 205 and 211 be approved in the amounts requested. Mr. Lensing seconded it. So moved.

SCOTT TOWNSHIP:

Mr. Niethammer moved that accounts # 201B, 201D, 205 and 211 be approved in the amounts requested. Mr. Miller seconded it. So moved.

UNION TOWNSHIP:

Upon the recommendation of president Robert Lutz, Mr. Niethammer moved that accounts # 201B, 205 and 211 be approved in the amounts requested. Mr. Lensing seconded it. So moved.

RE: DISCUSSION WITH MR. STOFFLETH OF FORTY HOUR WEEK:

Mr. Kanny asked Mr. A.J. "Ted" Stoffleth, County Commissioner, what was his views on the forty hour work week. Mr. Stoffleth said he is not against it, however, when people were hired it was for a thirty five hour week and it seems like if we now go to forty hours it would seem like a reduction in pay.

Mr. Arthur Aarstad said he feels it would be basically unfair, since they have already set the salaries.

Mr. Otto Niethammer said if they should go to a forty hour week, it should be before the budget, next year.

Mr. John Menger asked Mr. Stoffleth if the city does go to forty hours what would his reaction be, and would he vote for it or against it. Mr. Stoffleth said he couldn't speak for any of the other commissioners (for them), and in view of the fact that it was for thirty five hours when the people were hired, he would have to give it considerable thought, and he couldn't answer on it right now.

VOTERS REGISTRATION:

Mrs. Nabel Larker explained this budget to the council, with the increase mainly being the rising cost of supplies and they now have the 18 to 21 year old voters that they never had before.

In their 6020 account they are wanting to buy 1 new typewriter and 1 adding machine. No further questions asked.

BURDETTE PARK:

Mrs. Louise DeVoy, Park Manager explained this budget to the council. She said in the 2050 account the money requested is to sand blast the family pool, swimming, etc.

On the 404 account they would like to hire someone for a security guard, as she is now trying to keep down any trouble which might arise, and its just getting to be too much of a job for her.

In 406.....in order to qualify for HUD funds, they must have a Park Planning, which consists of a master plan.

In 601.....she said there are several things that need to be done, but they are holding up their money to see just how much the parking lot is going to cost. They need to install water desperately all through the park, and need some new fencing.

EMERSON TOWNSHIP:

Mr. Emerson Reid couldn't be present to explain the budget, so since the office is one of Mr. Kinney's he spoke in his behalf. He said that basically it is the same as it was last year, and he personally thought it was pretty well in line.

DRAINAGE BOARD:

Mr. Sam Biggerstaff, County Surveyor explained this budget. There were no questions asked except on the 317 account, and Mr. Lutz questioned this. Mr. Biggerstaff explained this is for fees that will be charged for engineering services, aerial photographs, soil testing, etc. Mr. Biggerstaff said that if the council saw to cut this request, he would like to ask them to allow him at least \$35,000.00 of the amount requested.

COUNTY HIGHWAY MAINTENANCE AND REPAIR:

Mr. Marvin Karsh explained this budget. Questions were asked on a few account numbers.

On account # 317, Mr. Lutz asked why the large increase and Mr. Karsh said that when the pension plan was granted \$46,000.00 was allotted for it. The pension plan is payed out of the contractual work. When asked why it comes out of there, Mr. Karsh said that is the only place it can come from.

403.....Mrs. Mooney questioned this, and Mr. Karsh explained that the county has legal drains that must be cleaned or sprayed every year.

At this time Mr. Charles Huber spoke to the council in behalf of the Teamster's Union. He said he was very much concerned about the salary raise of hourly rated people. He asked Mr. Lutz who he had received the letter from which he had read earlier in the meeting, stating that if you don't disturb the wage rate that was granted July 31st. then it can be granted and is not barred by president Nixon's freeze.

Mr. Lutz said he got it from Mr. Volpe and it was from the Association of Indiana County Commissioners.

Mr. Huber said he hoped the council would review what he felt was an unfair whack at a previously negotiated wage adjustment for the County Highway workers, and possibly adjust it now or at a later meeting.

The council suggested to him that they file an emergency request with the Auditor in January to appear in that regular monthly meeting.

Mr. Karsh went on to explain the rest of the budget, with no questions being asked on it.

VANDERBURGH COUNTY DEPARTMENT OF PUBLIC WELFARE:

Mr. Dale Work explained this budget. To start with Mr. Work said there were some errors in the new budget books which he wanted to get straightened out first.

On page 38 under 403A....Old Age assistance, under 1972 requested the \$647,400.00 figure should be changed to \$591,000.00

403H...Asst. Dept. Child-Rel, should be \$3,276,000.00 instead of \$2,460,000.00 under 1972 requested, on action by and instruction of the State Welfare Board.

Also to get the books current on 403B, shows \$13,000.00 and should be \$18,000.00, which was the total amount appropriated for 1971.

403H shows \$1,818,000.00 and should be \$2,268,000.00.

Mr. Work explained all of the 200, 400 and 600 accounts with/ questions being asked except on the following ones.

403D....This is down \$20,000.00 and Mr. Lutz asked why. Mr. Work said that many of these children went on A.D.C.

403H....He thinks this will last the rest of the year. He feels the council can reduce the \$3,276,000.00 request by \$300,000.00 and it will be right on the nose.

404....Invisions some additional space.

405....This is employees health Ins. with some additional employees and an increase in rates.

201E..Travel Expense....This again is a tight figure and can be reduced by \$40.00 per month for the number of case workers they reduced the staff by.

602C....for one electric trade in.....one manual trade in...one new manual out right.

602A....Furniture. This is for the accommodation of the additional staff.

Hillcrest Home...Mr.Work explained this also. A correction should be made on page 38 in the new budget book under 403R which shows \$232,775.00 under 1972 requested, and should show \$ 227,718.00. Mr.Kinney said he looked it over and it all seems to be figured pretty tightly and didn't think the council would want an explanation of all of it. Mr.Lutz asked only about the 602 Equipment and he said it is for one trade off of a 1966 station wagon on a new wagon.

#### EVANSVILLE-VANDERBURGH AREA PLAN COMMISSION:

Mr.Marlin explained this budget, with no questions being asked. Mr.Kinney said to him it looked basically the same as last years.

#### DEVELOPMENT STUDY:

Mr.Marlin explained this budget with no questions asked because it was lower than last years, due to the shift in the type of jobs they are doing.

#### EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY DISTRICT:

Mr.Stapleton was there to explain this budget. Mr.Kinney said that going down and looking at the increases they could see they all relate back to the new terminal and he couldn't see any reason to go into all this, number by number.

Mr.Lutz asked about # 63 and Mr.Stapleton said that this is their share to be paid for retirement figured at 9.81%.

#### RE:DISCUSSION:

County Auditor, Lewis Volpe said the Levee didn't submit anything, He asked several of them including their attorney, for the budget requests.

Mr.Kinney said the whole thing is if their salaries didn't go through the salary ordinance.

Mr.Volpe said they refused to come in. He talked with Mr.Ron Warrum, attorney, in June or the first of July and he said they respectfully decline.

Mr.Volpe said that Mr. Buente, the new chairman has one copy of the requests, and he is having some copies made and he would be in to explain it in a few minutes. He said he had advertised it because he picked up their twelve line ad out of the paper and put it in his ad.

At this time Mr.Buente came in and said he couldn't give them a break down because he didn't know it but he gave them these figures, which they were requesting for 1972.  
Supt. salary.....\$10,000.00 plus increase that was promised.  
Asst.Supt..... 8,000.00  
Hourly workers... 2.96¢ plus increase that was promised.  
Temp. Help..... 10,000.00...This is for pumping.  
They cut out two foremans which were making \$6,700.00

He then went on down the line, the different accounts, with no questions being asked except on:

M.26...The entire levee has got to be rebuilt in Union Township. It will hold out 37 feet of water now. It has all washed away in several places and just has to be done.

M46....What they build up has got to be seeded in early spring to get a good sod on it to keep it from washing away.

M72.....\$11,000.00.....To purchase a new dump truck and a vehicle to haul men to and from work and they need a new pump in Union Township at the 2nd. gate.

At this time Mr.Thomas Swain said he finds nothing appropriated in the request for Eagle Slough.Mr.Buente said that their attorney had applied to the state for the money and it was granted to them, and he would think it is still waiting for them.

#### HEALTH DEPARTMENT:

Mr.Volpe said he had talked with Dr.Brookmole and he seemed surprised that he was to submit a budget to the council in Sept.He had only one copy of the budget and he gave that to the city council and hasn't received it back yet.

Mr.Lutz said he had a copy of what the city allowed them, and they usually approve what city council approves. He read the following as being approved by the city.

|   |                     |
|---|---------------------|
| S-11...Salaries and Wages, Regular.....   | \$278,390.09        |
| 12...Salaries and Wages, Temp.....        | 2,300.00            |
| 13...Other Compensation.....              | 4,500.00            |
| 21...Communication and Transportation.... | 13,000.00           |
| 22...Heat, Light, Power, and Water.....   | -0-                 |
| 24...Printing and Advertising.....        | -0-                 |
| 25...Repairs.....                         | 800.00              |
| 27...Central Garage Repair Services.....  | 1,200.00            |
| 31...Fuel and Ice.....                    | 300.00              |
| 32...Garage and Motor.....                | 2,000.00            |
| 33...Institutional and Medical.....       | 10,000.00           |
| 33A..Laboratory.....                      | 600.00              |
| 33B..Mosquito Control.....                | 1,500.00            |
| 36...Office Supplies.....                 | 1,500.00            |
| 37...Other Supplies.....                  | 100.00              |
| 51...Insurance.....                       | 2,540.00            |
| 55...Subscription and Dues.....           | 150.00              |
| 56...Premium on Official Bonds.....       | 20.00               |
| 58...Licenses.....                        | 5.00                |
| 62...Retirement and Social Security(CITY) | 16,453.48           |
| 72...Equipment.....                       | .00                 |
|   | <u>\$332,158.57</u> |

Mr.Kinney moved that the council approve the above figure as the city did.  
Mr.Aarstad seconded it. So moved.

#### VOTING

\*\*\*\*\*

#### KNIGHT TOWNSHIP ASSESSOR:

Mr.Paul Kinney moved that all the 200 series accounts be approved as requested.  
Mr.Aarstad seconded it. So moved.

#### COUNTY ELECTION BOARD:

Mr.Kinney moved that all the 200 series, 400 series and 600 series accounts be approved as requested. Mrs.Mooney seconded it. So moved.

#### REGISTRATION OF VOTERS:

Mr.Niethammer moved that all the 200 series, 400 series and 600 series be approved as requested. Mr. Kinney seconded it. So moved.

#### BURDETTE PARK:

Upon the recommendation of president Lutz, Mr.Miller moved that accounts 201B, 201C, 202A, 202B, 202C and 205A be approved in the amount requested, Mr.Lensing seconded it. So moved.

Upon the recommendation of President Lutz, Mr.Miller moved that account 205B be approved in the amount of \$20,000.00, and the rest of the 200 series on down be approved in the amount requested. Mrs.Mooney seconded it. So moved.

Upon the recommendation of President Lutz, Mr.Miller moved that 301, 303 and 402 accounts be approved as requested. Mrs.Mooney seconded it. So moved.

Upon the recommendation of President Lutz, Mr.Lensing moved that accounts 404 and 406 be approved in the amounts requested and 601 be approved for \$8,000.00 and 602 be approved for \$7,000.00. Mr.Miller seconded it. So moved.

#### DRAINAGE BOARD:

Mr.Aarstad moved that account 204 and 211 be approved as requested and that account 317 be approved for \$35,000.00. Mr.Kinney seconded it. So moved.

Mr.Aarstad moved that account 101, Board Members, be set at \$2,400.00 Mr.Kinney seconded it. So moved.

#### COUNTY HIGHWAY MAINTENANCE AND REPAIR:

Mr.Niethammer moved that all of the 200 series be approved in the amount requested. Mr.Miller seconded it. So moved.

Mr. Niethammer moved that accounts 301, 302, 304 and 305 be approved in the amounts requested. Mr. Miller seconded it. So moved.

Mr. Niethammer moved that accounts 306 down through and including 315 be approved in the amounts requested. Mr. Lensing seconded it. So moved.

Discussion....on 317(Contractual Work). Mr. Kinney said he would like to see the \$13,000.00 that was deducted from 102B be put into the 317 account. The rest of the councilmen agreed with this. Mr. Kinney moved that 317 be increased to \$138,150.67 Mrs. Mooney seconded it. So moved.

Discussion...At this time Mr. Niethammer said he had a typewritten sheet, and there was some misunderstanding some where on the 102-C account. The way it should be is one design engineer at \$7,250.00, One road inspector at \$5,500.00, two rod men at \$5,250.00 each, one part time road inspector at \$1,300.00 and student help, (two people) \$2.25 per hour....\$800.00.

Mr. Volpe said that Mr. Karsh gave them four inspectors, so they have three additional inspectors in there, so why not repeal the extra in January. The council felt it would be wise to leave it alone because of the freeze.

Mr. Niethammer moved that all the 400, 500 and 600 series be approved in the amount requested. Mr. Aarstad seconded it. So moved.

VANDERBURGH COUNTY DEPARTMENT OF PUBLIC WELFARE:

Mr. Lensing moved that accounts listed below be approved as stated:

|           |              |
|-----------|--------------|
| 403A..... | \$591,000.00 |
| B.....    | 24,000.00    |
| C.....    | 1,600.00     |
| D.....    | 40,000.00    |
| E.....    | 312,000.00   |
| F.....    | 10,500.00    |
| G.....    | 2,700.00     |
| H.....    | 2,976,000.00 |
| HB.....   | 1,400.00     |
| AA.....   | 1,000.00     |

Mr. Miller seconded it. So moved.

Mr. Lensing moved the following be approved as stated:

|           |              |
|-----------|--------------|
| 403I..... | \$480,000.00 |
| J.....    | 150,000.00   |
| LI.....   | 15,000.00    |
| L2.....   | 135,000.00   |
| P.....    | 1,000.00     |
| 404.....  | 57,240.00    |
| 405.....  | 33,286.00    |
| 406.....  | 350.00       |
| 407.....  | 88,888.00    |
| 408.....  | 66,000.00    |

Mr. Miller seconded these. So moved.

Mr. Lensing moved the following be approved as stated.

|           |           |
|-----------|-----------|
| 103B..... | \$ 500.00 |
| D.....    | 100.00    |
| E.....    | 960.00    |
| F.....    | 10,000.00 |
| G.....    | 5,200.00  |

Mr. Aarstad seconded these. So moved.

Mr. Lensing moved the following be approved as stated.

|           |              |
|-----------|--------------|
| 201B..... | \$ 20,000.00 |
| E.....    | 45,200.00    |
| 205B..... | 1,300.00     |
| 211.....  | 4,600.00     |
| 213.....  | 400.00       |
| 214.....  | 100.00       |

Mr. Kinney seconded these. So moved.

Mr. Lensing moved the following be approved as stated.

|           |              |
|-----------|--------------|
| 602A..... | \$ 14,750.00 |
| C.....    | 850.00       |
| D.....    | 250.00       |
| G.....    | 950.00       |

Mr. Aarstad seconded these. So moved.



HILLCREST AND WASHINGTON HOMES:

Mr. Lensing moved that all the accounts in the 200, 400, and 600 series be approved as requested. Mr. Aarstad seconded it. So moved.

Mr. Lensing then went back to page 38 in the new book and moved that account 403R be approved in the amount of \$227,718.00. Mr. Miller seconded it. So moved.

EVANSVILLE VANDERBURGH COUNTY AREA PLAN COMMISSION:

Mr. Lensing moved that all the 200 series accounts be approved as requested. Mr. Miller seconded it. So moved.

Mr. Lensing moved that 317 be approved in \$1,000.00 and 403 and 602D as requested. Mr. Kinney seconded it. So moved.

DEVELOPMENT STUDY:

Mr. Kinney moved that all the 200 and 400 series be approved as requested. Mr. Miller seconded it. So moved.

EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT:

Mr. Kinney moved that accounts 11 down through, and including, 63 be approved as requested. Mr. Aarstad seconded it. So moved.

Mr. Kinney moved that accounts 61, 72, and 81 be approved as requested. Mr. Aarstad seconded it. So moved.

LEVEE:

Mr. Lutz recommended they pass it as the city did.

Mr. Kinney said he feels they should comment to the tax adj. board that the county council took no action whatsoever on the salaries in July and he doesn't think they can pass on it tonight.

Mr. Kinney moved they approve the M 20, 30, 40, 50, 60, and 70 and not the M 11 and 12 accounts because they don't have any break down on the salaries and should have had in July.

Mrs. Mooney said she certainly doesn't want to pass on salaries when she doesn't know what they are.

Mr. Lutz suggested giving them the salaries and cut the working balance out completely.

Mr. Kinney said he'd rather not touch the salaries because they were under a law ~~not~~ to pass salaries in July. At this time Mr. Kinney withdrew his motion.

Mr. Kinney moved that M 11 and 12 be set into -0- dollars and that M-20, 30, 40, 50, 60, and 70 be approved as set by the city council and working balance be set at \$ 123,098.00. Mr. Lensing seconded it. So moved.

Mr. Volpe said the Levee has a Bond and Interest Retirement Fund. They are requesting this year \$193,483.00. There is no emergency in a bond and sinking fund. They are requesting \$117,803.00 working balance, and he thought it looked odd. Mr. Lutz said they have a bond issue for sale now for 2½ million on Pigeon Creek Levee.

Mr. Kinney moved that the working balance for the Welfare Dept. be set at \$300,000.00. Mr. Lensing seconded it. Motion carried.

Mr. Kinney moved that the working balance for the Airport Authority be set at \$128,000.00. Mr. Aarstad seconded it. Motion carried.

Mr. Lensing moved the following rates be approved:

|                              |     |
|------------------------------|-----|
| Bond and Sinking Fund.....   | 10¢ |
| Museum.....                  | 02¢ |
| Health Dept.....             | 10¢ |
| Airport Cumulative Bldg..... | 04¢ |
| Airport " Bridge.....        | 15¢ |

Mr. Miller seconded it. Motion carried.



At this time the council went back through the book and voted on the 103..  
Extra Help accounts.

AUDITOR.....Mr.Aarstad moved that 103 be approved for 2,856.00. Mrs.Mooney seconded it.Motion carried.

TREASURER.....Mrs.Mooney moved that account 103 be approved for \$10,700.00. Mr. Kinney seconded it. Motion carried.

CENTER TOWNSHIP ASSESSOR.....Mrs.Mooney moved that 103 be approved for \$3,400.00. Mr.Kinney seconded it. So moved.

KNIGHT TOWNSHIP ASSESSOR.....Mr.Kinney moved that 103 be approved in the amount of \$5,700.00. Mr.Aarstad seconded it. So moved.

PERRY TOWNSHIP ASSESSOR .....Mr.Lensing moved that 103 be approved in the amount of \$9,900.00. Mr.Kinney seconded it. So moved.

PIGEON TOWNSHIP ASSESSOR.....Mr.Aarstad moved that 103 be approved in the amount of \$2,565.00. Mr.Lensing seconded it.So moved.

SUPT. OF COUNTY BUILDING....Mr.Kinney moved that 103 be approved in the amount of \$3,800.00. Mr.Miller seconded it. So moved,

REGISTRATION OF VOTERS.....Mr.Kinney moved that 103 be approved in the amount of \$24,700.00. Mrs.Mooney seconded it. So moved.

COUNTY SERVICE OFFICER FOR VETERANS:

ON the voting September 7th, the Veterans budget was also voted on as follows:

Mr.Aarstad made the motion that 201D, 205 and 211 be approved as requested. Mr.Otto Niethammer seconded it. So moved.

ELECTION OF OFFICERS:

Mr.Lensing nominated Mrs.Mooney as President.Mr.Aarstad seconded it. Mrs.Mooney declined.

Mrs.Mooney nominated Mr.Lensing as President, Mr.Lensing declined.

Mr.Lensing nominated Mr.Kinney as President, Mr.Niethammer seconded it. When vote was taken Mr.Kinney was elected as President.

Mr.Aarstad nominated Mr.Miller as Vice President, and Mr.Kinney seconded it. Vote.....Mr.Miller elected.

Meeting adjourned 12:50 a.m.

Secretary: Janice Decker

The Vanderburgh County Council of Vanderburgh County, State of Indiana met in session this 15th. day of September, 1971 at 8:30 a.m., with the following members present: Paul Kinney, President; Irene Mooney, F. Wendell Lensing, Otto P. Niehammer, William E. Miller, Arthur Aarstad, and Robert Lutz. Also present: Deputy Auditor, William Wittekindt; County Attorney Thomas Swank and newsmen Ron Lyles, Chuck Leach and Gene Clabes.

(Lockyear)

Meeting was opened by Sheriff Jerry Riney.

A quorum being present the Deputy Auditor presented to the Council proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

SUPERIOR COURT:

12-107...Per Diem, Jurors and 12-405...Lodging and Meals for Jurors. Judge Terry Dietsch explained the need for additional appropriations in both of these accounts. As of today there is \$2,024.80 in the 107 account and \$101.20 in the 405 account. With the large increase in jury trials they just won't have enough to finish out the year, and they feel as though the additional \$7,000.00 will be just about enough to last till the new year.

SHERIFF:

Sheriff Jerry Riney explained all of the following accounts in the Sheriff's budget.

5-201B...Radio Repairs and Maintenance. This is to put extra crystals in all the cars as they are having a lot of trouble with interference from Indianapolis.

5-206...Meals for prisoners. In the first six months of this year they have fed 10,000 more prisoners than they did in the first six months of last year.

5-208...Garage and Motors. Some of this will be transferred. They are short in this account because in January they had to pay some bills from October, November and December of the year before.

5-208B...Boat Patrol. They need to have a complete overhaul job done on their boat, which will be the first time in eight years.

5-211...Office Supplies and Execution Docket. A greater increase in work load has out this short.

5-213B...All other operating expense. This is the final bill they owe to Shetler Moving and Storage for property taken in a search order, by the police.

COUNTY HOME:

16-206...Food. This account was explained by Jack Harness, as to why the extra appropriations. This is a non-controllable account. He now has 53 residents and his food account is very low, and these people have to be fed.

16-213...Other Operating Expense. Mr. Harness explained he needs money to buy grain to fatten up the livestock. They have sold 89 hogs for \$4,152.25 and 10 beef for \$2,380.40 for a total of \$6,532.65.

He asked the council that if this is approved today could he start spending it right away. Mr. Lockyear said only the transferred money, not any new money.

COUNTY COMMISSIONERS:

19-106...Per-Diem, Board of Review. Mr. Jim Angermeier, County Assessor explained this need for additional appropriations. For the past several months he has had the Xerox Machine in his office, and he had taken money out of this account for the Xerox Machine and now he is low in this account.

19-213...County Jail Operating Expense. Sheriff Jerry Riney explained this request for additional appropriation. This is for extra small items used in the jail.

19-419....Trans. Tuition of Dep. Children. Mr. Lewis Volpe explained this need for additional appropriations. He said that \$9,000.00 was given out of this account for the Coliseum doors repairs. Bills come in to the account all year and he has \$6,000.00 worth of money and \$12,000.00 worth of bills.

19-436...Employees Hospital Insurance. Mr. Volpe also explained this need for additional appropriations. When they first estimated this they had no idea how many people would participate in the program, and it exceeded what they thought it would.

BURDETTE PARK:

Mrs. Louise DeVoy was there but President Kinney said he felt this didn't need any more explanation on it, as they all knew this repair has to be done.

COUNTY HIGHWAY:

Mr. Karch, Acting Highway Supt. explained the need for this additional appropriations. All of this money is being transferred from another account and none of it is new money.

187-201C...Telephone, Telegraph, Telephone Service for Radio Mobile Unit. Mr. Kinney said they all knew what this was for.

187-208A...Gasoline. They have used a lot more gas than they thought they would use.

187-213...Other Operating Expense. This is for a variety of minor expenses.

187-304...Lumber. This lumber is needed to repair some bridges.

187-311...Road Sign. Many of the road signs have been damaged and some of them completely destroyed.

187-314...Brush and Weed Killer Insecticide. A large amount was ordered and they need this to pay for it.

187-401...Insurance Premiums. This is not handled through the Commissioners budget. Mr. Karch said apparently there was not enough appropriated to start with, as there isn't even enough to pay next months premium.

187-406...Hospital Insurance. This is due to an increase in the cost of the insurance.

187-602A...Small Tools. This is for a few more small tools that they need.

EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT  
BOARD OF AIRPORT AUTHORITY DISTRICT:

This need for additional appropriations was presented by Mr. J. Stapleton.

He said the 31...Fuel, 32...Garage and Motor, 37...Supplies General, 43...Repair Parts, 44...Materials are all transfers from the 25, 26 and 62 accounts.

Mr. Kinney said the only one he would question is how is he going to repeal the \$2,000.00 out of the 62...Social Security account. Mr. Stapleton said this is left over from the additional employees that were requested, and didn't get.

RE: DISCUSSION: CHECK SIGNER:

At this time Mr. Volpe said he wanted to bring before the council a problem he is having with one of his machines. The county check signer is just about shot. It has been here for about eight years and it has got to the point where it has to be worked on two and three times a week. A new one will cost \$1,338.00 and he would like permission to be put on the council call for October.

RE: DISCUSSION....FUTURE APPROPRIATIONS:

Mr. Kinney asked Mr. Wittekindt how they stand in the General Fund and Mr. Wittekindt said if they allow all of the requests today, they will not have enough money to pay it. After more discussion Mr. Kinney asked Mr. Volpe to send a letter to each of the officeholders telling them the council absolutely will not appropriate any new money, that they must repeal the same amount they request.

SHERIFF:

Mr. Lutz moved that account # 5-201B...Radio Repair and Maintenance be approved in the amount of \$400.00, as requested. Mr. Aarstad seconded it. So moved.

Mr. Lutz moved that account # 5-206...Meals for Prisoners, be approved in the amount of \$10,000.00. Mr. Miller seconded it. So moved.

Mr. Lutz moved that account # 5-208...Garage and Motors, be approved in the amount of \$2,000.00. Mr. Miller seconded it. Motion carried.

Mr. Lutz moved that account # 5-208B...Boat Patrol, be approved in the amount of \$750.00, as requested. Mr. Aarstad seconded it. Motion carried.

Mr. Lutz moved that account # 5-211...Office Supplies and Execution Docket, be approved in the amount of \$100.00. Mr. Miller seconded it. Motion carried.

Mr. Lutz moved that account # 5-215B...All Other Operating Expense, be approved in the amount of \$549.00, as requested. Mr. Aarstad seconded it. Failed for lack of votes.

Mr. Miller moved that account #5-213B, be approved in the amount of \$450.00. Mr. Lutz seconded it. Motion carried.

SUPERIOR COURT:

Mr. Irene Mooney moved that account #12-107...Per Diem, Jurors be set into zero dollars and that account # 12-405...Lodging and Meals for Jurors, be approved in the amount of \$1,000.00. Mr. Miller seconded it. Motion carried.

COUNTY HOME:

Mr. Otto Niethammer moved that account #16-206...Food be approved in the amount of \$2,000.00 and that account # 16-213...Other Operating Expense be approved in the amount of \$400.00. Mr. Aarstad seconded these. Motion carried.

COUNTY COMMISSIONERS:

Mr. Art Aarstad moved the following accounts be approved as stated:

|   |             |
|---|-------------|
| 19-106...Per Diem-Board of Review.....        | \$ 1,450.00 |
| 19-213...County Jail Operating Expense.....   | 1,000.00    |
| 19-419...Trans. Tuition of Dep. Children..... | 6,000.00    |
| 19-436...Employees Hospital Insurance.....    | 14,000.00   |

Mrs. Mooney seconded these. Motion carried.

BURDETTE PARK:

Mr. Lutz moved that account # 23-205C...Repairs to Pool, be approved in the amount of \$30,000.00, as requested. Mr. Miller seconded it. Motion carried.

COUNTY HIGHWAY:

Mr. Niethammer moved that all the accounts 187-201C, 187-208A, 187-213, 187-304, 187-311, 187-314, 187-401, 187-406 and 187-602A be approved in the amounts requested. Mr. Miller seconded it. So moved.

EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT  
BOARD OF AIRPORT AUTHORITY DISTRICT:

Upon the recommendation of President Kinney, Mr. Aarstad moved that all the accounts be approved as requested. Mr. Lutz seconded it. So moved.

REPEALS

Mr. Miller moved that all the repeals in all the accounts of the Sheriff, County Home, County Highway and Airport Authority be approved. Mr. Niethammer seconded it. So moved.

MEETING RECESSED: 11:00 a.m.

SECRETARY: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON SEPTEMBER 15, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUND

SHERIFF

|  | <u>Requested</u> | <u>Allowed</u>   |
|--|------------------|------------------|
| 5-201B Radio Repairs & Maintenance       | \$ 400.00        | <u>400.00</u>    |
| 5-206 Meals for Prisoners                | \$14,500.00      | <u>10,000.00</u> |
| 5-208 Garage and Motors                  | \$ 3,500.00      | <u>2,000.00</u>  |
| 5-208B Boat Patrol                       | \$ 750.00        | <u>750.00</u>    |
| 5-211 Office Supplies & Execution Docket | \$ 250.00        | <u>100.00</u>    |
| 5-213B All Other Operating Expense       | \$ 519.00        | <u>450.00</u>    |
|  | \$19,959.00      | <u>13,700.00</u> |

SUPERIOR COURT

|                                   |             |                 |
|-----------------------------------|-------------|-----------------|
| 12-107 Per Diem, Jurors           | \$ 5,000.00 | <u>- 0 -</u>    |
| 12-405 Lodging & Meals for Jurors | \$ 2,000.00 | <u>1,000.00</u> |
|                                   | \$ 7,000.00 | <u>1,000.00</u> |

COUNTY HOME

|                                |             |                 |
|--------------------------------|-------------|-----------------|
| 16-206 Food                    | \$ 3,800.00 | <u>2,000.00</u> |
| 16-213 Other Operating Expense | \$ 500.00   | <u>400.00</u>   |
|                                | \$ 4,300.00 | <u>2,400.00</u> |

COUNTY COMMISSIONERS

|  |             |                  |
|--|-------------|------------------|
| 19-106 Per Diem-Board of Review        | \$ 1,450.00 | <u>1,450.00</u>  |
| 19-213 Co. Jail Operating Expense      | \$ 2,500.00 | <u>1,000.00</u>  |
| 19-419 Trans. Tuition of Dep. Children | \$ 9,000.00 | <u>6,000.00</u>  |
| 19-436 Employees Hospital Insurance    | \$18,000.00 | <u>10,000.00</u> |
|  | \$30,950.00 | <u>18,450.00</u> |

BURDETTE PARK

|                           | <u>Requested</u> | <u>Allowed</u>   |
|---------------------------|------------------|------------------|
| 23-205C Repairs to Pool   | \$30,000.00      | <u>30,000.00</u> |
|                           | \$30,000.00      | <u>30,000.00</u> |
| TOTAL COUNTY GENERAL FUND | \$92,199.00      | <u>65,550.00</u> |

COUNTY HIGHWAY

|  |             |                  |
|--|-------------|------------------|
| 187-201C Telephone, Telegraph, Telephone Service for Radio Mobile Unit | \$ 350.00   | <u>350.00</u>    |
| 187-208A Gasoline  | \$ 1,477.34 | <u>1,477.34</u>  |
| 187-213 Other Operating Expense  | \$ 460.00   | <u>460.00</u>    |
| 187-304 Lumber   | \$ 1,100.00 | <u>1,100.00</u>  |
| 187-311 Road Sign  | \$ 2,000.00 | <u>2,000.00</u>  |
| 187-314 Brush & Weed Killer Insecticide                                | \$ 3,075.00 | <u>3,075.00</u>  |
| 187-401 Insurance Premiums   | \$ 6,570.36 | <u>6,570.36</u>  |
| 187-406 Hospital Insurance   | \$ 1,150.00 | <u>1,150.00</u>  |
| 187-602A Small Tools   | \$ 100.00   | <u>100.00</u>    |
|  | \$16,282.70 | <u>16,282.70</u> |

EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY DISTRICT  
BOARD OF AIRPORT AUTHORITY DISTRICT

|                     |             |                 |
|---------------------|-------------|-----------------|
| 31 Fuel             | \$ 2,000.00 | <u>2,000.00</u> |
| 32 Garage and Motor | \$ 1,500.00 | <u>1,500.00</u> |
| 37 Supplies General | \$ 300.00   | <u>300.00</u>   |
| 43 Repair Parts     | \$ 1,000.00 | <u>1,000.00</u> |
| 44 Materials        | \$ 3,900.00 | <u>3,900.00</u> |
|                     | \$ 8,700.00 | <u>8,700.00</u> |

## II. REPEAL OF FUNDS

SHERIFF

|                               |             |                 |
|-------------------------------|-------------|-----------------|
| 5-102 Salary of All Others    | \$ 1,200.00 | <u>1,200.00</u> |
| 5-203B Training and Exams     | \$ 1,000.00 | <u>1,000.00</u> |
| 5-215 Insurance Participation | \$ 1,300.00 | <u>1,300.00</u> |
|                               | \$ 3,500.00 | <u>3,500.00</u> |

COUNTY HOME

|  |             |                 |
|--|-------------|-----------------|
| 16-205 Repairs to Equipment              | \$ 300.00   | <u>300.00</u>   |
| 16-209 Institution, Medical and Clothing | \$ 500.00   | <u>500.00</u>   |
|  | \$ 800.00   | <u>800.00</u>   |
| TOTAL COUNTY GENERAL FUND                | \$ 4,300.00 | <u>4,300.00</u> |

COUNTY HIGHWAY

|                             |             |                  |
|-----------------------------|-------------|------------------|
| 187-208B Oil                | \$ 460.00   | <u>460.00</u>    |
| 187-302 Gravel              | \$ 4,525.00 | <u>4,525.00</u>  |
| 187-602 Equipment           | \$10,147.70 | <u>10,147.70</u> |
| 187-603 Rental of Equipment | \$ 1,150.00 | <u>1,150.00</u>  |
|                             | \$16,282.70 | <u>16,282.70</u> |

EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY DISTRICT  
BOARD OF AIRPORT AUTHORITY DISTRICT

|                                |             |                 |
|--------------------------------|-------------|-----------------|
| 25 Repairs                     | \$ 2,700.00 | <u>2,700.00</u> |
| 26 Services, Other Contractual | \$ 4,000.00 | <u>4,000.00</u> |
| 62 Social Security             | \$ 2,000.00 | <u>2,000.00</u> |
|                                | \$ 8,700.00 | <u>8,700.00</u> |

Presented to the Vanderburgh County Council, read in full on the \_\_\_\_\_ day of September, 1971, and adopted on the \_\_\_\_\_ day of September, 1971, by the following aye and nay vote:

AYENAY

|                            |       |
|----------------------------|-------|
| <u>Paul R. Finney</u>      | _____ |
| <u>William E. Miller</u>   | _____ |
| <u>Irene E. Mooney</u>     | _____ |
| <u>Arthur B. Arnsied</u>   | _____ |
| <u>Otto P. Guelthammer</u> | _____ |
| <u>Robert Lutz</u>         | _____ |
| _____                      | _____ |
| _____                      | _____ |

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Finney  
President Vanderburgh County Council  
Vanderburgh County, Indiana

Attest:

Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana



MINUTES OF THE MEETING OF THE COUNTY BOARD  
OF TAX ADJUSTMENT OF VANDERBURGH COUNTY

1971

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The Vanderburgh County Board of Tax Adjustment met in the Council Chambers in the Civic Center Complex at 9:00 a.m. on Monday, September 13, 1971. There were present:

|                     |   |
|---------------------|---|
| William A. Foster   | Representative of the Evansville Vanderburgh School Corporation |
| Byron Hubbard       | Appointee of Judges of Circuit & Superior Courts                |
| Jerry A. Linzy      | Appointee of Judges of Circuit & Superior Courts                |
| Irene E. Mooney     | Representative of the County Council of Vanderburgh County      |
| C. Bernard Noelting | Representative of the City of Evansville, Indiana               |
| Charles E. Taylor   | Appointee of Judges of Circuit & Superior Courts                |
| George R. Woehler   | Appointee of Judges of Circuit & Superior Courts                |

All of the above are duly selected members of the said County Board of Tax Adjustment for the County of Vanderburgh, State of Indiana.

Meeting was called to order by Lewis F. Volpe, Auditor of Vanderburgh County, who administered the oath of office to each member of the Board.

A motion was made by Mr. Hubbard, seconded by Mr. Noelting, that Mr. Charles E. Taylor be nominated to serve as Chairman of the Board. The vote being unanimous, the motion carried. Mr. Taylor declared to be Chairman of the Board of Tax Adjustment by acclamation.

A motion was made by Mr. Woehler, and seconded by Mr. Linzy, that Mr. Hubbard be nominated to serve as Vice Chairman of the Board. The vote being unanimous, the motion carried. Mr. Hubbard declared to be the Vice Chairman of the Board of Tax Adjustment by acclamation.

Mr. John Munger, representing the Chamber of Commerce was present, as was Mr. Casper Hudson of the State Board of Accounts. Mr. Hudson will be in attendance at ensuing meetings.

It was declared by the Chairman, with general consent of the members of the Board, that all meetings would be from 9:00 a.m. until 12:00 noon, and from 1:15 p.m. until 4:00 p.m.

Chairman Taylor advised the members of the Board that it was the duty of this Board to review the budgets and to cut them, if possible, that he knew that it would be pretty tough sledding but thought there was some chance for improvement, and with the help of the Board, this could be accomplished. This is a non-partisan Board that represents the taxpayers and their interests.

Mr. Munger, representing the Chamber of Commerce as Government Affairs Director, said that he is working on the premise of salaries comprising the big area of spending so he had a statement, basically directed to the question of salaries and what the recommendations of the Chamber of Commerce are, for the actions of the Board, in this area. He said his statement applies to City, County and School, and have taken the following stands:



- 1.) To support a limit of no more than 5% on any increases in total employee benefits, which should also apply to the gross wage and fringe benefit costs of an office or department.
- 2.) Opposes salary increases for 1972 for elected County and Township officials.
- 3.) Recommends that salary raises should be considered for elected officials only if an increase in pay is to become effective at the beginning of a term of office.
- 4.) To support a 40 hour work-week for all employees.
- 5.) Opposes additional personnel in 1972 in any local governmental unit and oppose replacement of personnel in each office and department until the work force has been reduced by at least 10%.

Mr. Munger said that he had been through each of the budget sessions, that the City budget is generally tight and by and large, stays within the 5% increase that has been recommended. He said that the County budgets are most generous in terms of benefits for employees, the wages are generally 5% or more plus the very necessary process of a pension, which is somewhat in conflict of the standing policy of the Chamber of Commerce, of seeking equitable working conditions for City, County and School people, but that benefits should stay within the 5%, realizing that if the Board decides to give the County employees a pension, which so far has been granted, they would have to exceed the 5% limitation. He said that the budgets of the School Corporation are generally within the area of 5% of the salaries.

Mr. Munger said that a year ago, the Chamber of Commerce did not oppose a pension plan for City people and this year, they do not oppose a pension plan for County people, that there was some confusion in their taxation committee when the 5% limit was set and no attention was paid to the probability of their supporting a pension plan, so thought this could be construed as being outside the pension plan.

The Board being duly organized, now proceeding with the viewing of City budgets.

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#### MAYOR'S OFFICE

Discussion concerning the raise in the budget on insurance for city employees with Mr. Noelting explaining that it had increased from \$312.00 last year to \$1,247.28, which includes all but hospitalization.

Mr. Foster said that the School Corporation has been told that they cannot furnish a family insurance plan for School Corporation employees because they would be expending public funds to insure people who are not employees.

Mr. Noelting said that the City has been doing this for sometime and was sure this was allowed.

After much discussion, Mr. Hubbard moved that the Mayor's budget be reduced by \$500.00, making the total of the budget to be \$54,697.28. Mr. Woehler seconded the motion. The vote being in the affirmative unanimously with Mr. Noelting and Mr. Linzy voting "no" and Mrs. Mooney abstaining. The motion carried.

#### COMMISSION OF HUMAN RELATIONS

The motion was made by Mr. Linzy to reduce the budget of the Commission of Human Relations by \$500.00 making the total of the budget to be \$33,778.96. Mr. Hubbard seconded the motion. The vote being five in the affirmative with Mr. Noelting and Mrs. Mooney voting "no". The motion carried.

#### CITY JUDGE

Mr. Foster moved that the budget of the City Judge be accepted as presented, in the amount of \$37,095.06. Mr. Noelting seconded the motion. The vote being unanimous, the motion carried.

COMMON COUNCIL

Mr. Foster moved that the budget of the Common Council be approved as presented, in the amount of \$61,668.00. Mr. Noelting seconded the motion. The vote, affirmative by majority with Mrs. Hubbard and Mr. Woehler voting "no". The motion carried.

CITY CLERK

Mr. Woehler moved that the budget of the City Clerk be reduced by \$456.62 making the total of the budget to be \$45,300.00. Mr. Hubbard seconded the motion. The vote being in the affirmative by majority with Mr. Noelting and Mr. Linzy voting "no", and Mrs. Mooney abstaining. The motion carried.

COMMENT

Mr. Foster said that he was becoming increasingly concerned about the insurance and thought the Board would be much more fair if this problem could be reconciled at this point.

Recessed at 12:10 p.m. for lunch

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The meeting was called to order at 1:15 p.m. with all members present. Chairman Taylor presiding.

HEALTH AND HOSPITALIZATION INSURANCE APPROVED

Mayor Frank McDonald and Charles Whobrey of the local Teamsters Union spoke in favor of the health insurance benefits for the city employees and their families. After much discussion, Mr. Foster moved that the Health and Hospitalization Insurance package be allowed and not tampered with through the entire city budgets. Mr. Linzy seconded the motion. So ordered.

The Mayor, when questioned about the employees work week, said that the city will go to a 40 hour week next year.

Mr. Foster moved the approval of \$138,000.00 for Insurance and that further reduction of monies for this purpose not be considered. Mr. Linzy seconded the motion. The vote being in the affirmative by the majority with Mr. Hubbard abstaining. Motion carried.

DEPARTMENT OF FINANCE

Mr. Noelting moved that the budget of the Department of Finance be approved as presented in the amount of \$1,172,932.57. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

LAW DEPARTMENT

Mr. Woehler moved that the budget of the Law Department, in the amount of \$78,426.21 be allowed, as presented. Mr. Noelting seconded the motion. The vote being unanimous, the motion carried.

BOARD OF PUBLIC WORKS AND SAFETY

Mr. Hubbard moved that the budget of the Board of Public Works be approved as presented, in the amount of \$82,039.91. Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

Meeting recessed at 4:00 p.m. until 9:00 a.m. Tuesday, September 14, 1971

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September 14, 1971

The meeting was called to order at 9:00 a.m. with all members present. Chairman Taylor presiding.

TIME OF MEETINGS CHANGED

Mr. Foster wondered if the time of these meetings could be changed, as his time was in great demand. He suggested that the Board of Tax Adjustment meet between the hours of 8:00 a.m. and 5 p.m. Mrs. Mooney then moved that the time of the meetings be set from 8:00 a.m. until 12:00 noon and from 1:30 p.m. until 5:00 p.m. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

CITY ENGINEER

Mr. Woehler moved that the budget of the City Engineer be approved as presented in the amount of \$84,968.28. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

BUILDING AND GROUNDS

Mr. Hubbard moved that the budget of Building and Grounds be reduced under Services Personal...Account #K-22, Heat, Power, Light and Water, by \$2,000.00, making the total of this budget \$53,144.88. Mr. Woehler seconded the motion. The vote being in the affirmative by majority with Mr. Noelting voting "no".

MUNICIPAL STADIUM

Mr. Linzy moved that the budget of the Municipal Stadium be accepted as presented in the amount of \$125,300.28. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

STREET LIGHTING

Mr. Foster moved that the budget of Street Lighting be approved as presented in the amount of \$990,396.00. Mr. Linzy seconded the motion. The vote being in the affirmative by majority with Mr. Taylor, Mr. Woehler and Mr. Hubbard voting "no". The motion carried.

WEIGHTS AND MEASURES

Mr. Hubbard moved that the budget of Weights and Measures be approved as presented, in the amount of \$17,016.75. Mr. Foster seconded the motion. The vote being unanimous. The motion carried.

GARBAGE AND REFUSE

Mr. Hubbard moved that the budget of Garbage and Refuse be approved as presented in the amount of \$670,000.00. Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

BUILDING INSPECTION

Mr. Woehler moved that the budget of Building Inspection be approved as presented in the amount of \$74,734.78. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

POLICE DEPARTMENT

Mr. Hubbard moved that the budget of the Police Department be reduced by \$4,898.74, from \$2,499,898.74 to \$2,495,000.00. Mr. Woehler seconded the motion. The vote being in the affirmative by the majority with Mr. Linzy and Mr. Noelting voting "no".

POLICE MERIT COMMISSION

Mr. Woehler moved that the budget of the Police Merit Commission be approved as presented by City Council in the amount of \$4,522.00. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

The Mayor said that the budgets on the Fire and Police Departments were made on a five year experience operation and by cutting them, the Departments will have to come back for additional appropriations and what the Board is doing is establishing a false economy. He said that this was the tightest budget ever submitted for the city.

FIRE DEPARTMENT

Mr. Woehler moved that the budget of the Fire Department be reduced by \$5,503.14, from \$2,645,503.14 to \$2,640,000.00. Mr. Hubbard seconded the motion. The vote being four in the affirmative with Mrs. Mooney, Mr. Noelting and Mr. Linzy voting "no". The motion carried.

Recessed at 12:00 noon

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The meeting was called to order at 1:30 p.m. with all members present except Mr. Woehler who had another meeting to attend. He arrived later. Chairman Taylor presiding.

HEALTH DEPARTMENT

Mr. Hubbard made a motion that the budget of the Health Department be reduced by \$2,158.57, from \$332,158.57 to \$330,000.00. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

It was noted that Dr. Brockmole failed to appear before the County Council.

AIR POLLUTION CONTROL

Mr. Foster moved that the budget of the Air Pollution Control be approved as presented in the amount of \$33,582.04. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

DOG POUND

There was a question as to the County's portion of the dog catcher's fund. Mr. Stofleth, the President of the County Commissioners, said that the County's portion is \$12,779.50, that the county has a truck and two employees and that this amount is for the two men and the upkeep of the truck.

Mr. Foster moved that the budget of the Dog Pound be approved as presented in the amount of \$35,053.47. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

CENTRAL GARAGE

Mr. Foster moved that the budget of the Central Garage be approved as presented in the amount of \$262,132.50. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

CIVIL DEFENSE

Mr. Hubbard moved that the budget of Civil Defense be approved as presented in the amount of \$15,788.91. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

WILLARD LIBRARY

Mr. Linzy moved that the budget of the Willard Library be approved as presented in the amount of \$82,146.00. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

Chairman Taylor asked to be excused as he had some business to take care of and asked Vice Chairman Hubbard to conduct the meeting.

PARK DEPARTMENT

Mr. Foster moved that the budget of the Park Department be approved as presented in the amount of \$705,640.48. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried. The Mayor noted that this is the growing department in the city.

RECREATION COMMISSION

Mr. Woehler moved that the budget of the Recreation Commission be approved as presented in the amount of \$378,625.17. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

OLYMPIC POOL

Mr. Woehler moved that the budget of the Olympic Pool be accepted at \$32,967.33, as presented. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

Meeting recessed at 5:00 p.m. until 8:00 a.m. Wednesday September 15, 1971

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September 15, 1971

Meeting was called to order at 8:00 a.m. by Chairman Taylor with all members present.

ZOO DEPARTMENT

Mr. Hubbard moved that the budget of the Zoo Department be reduced by \$5,494.38, from \$257,494.38 to \$252,000.00. Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

REDEVELOPMENT COMMISSION

Mr. Hubbard moved that the budget of the Redevelopment Commission be reduced by \$5,494.38, from \$55,820.25 to \$50,000.00. Mr. Woehler seconded the motion. The vote was tied. Mrs. Mooney had to spend some time at the County Council meeting of which she is a member. When she returned, she broke the tie by voting against the reduction. The motion being lost, the budget remained the same, in the amount of \$55,820.25. Mrs. Mooney said that it was the job of the Tax Adjustment Board to reduce the budgets, but that she was also very interested in the \$12,000.00 from the Federal Government and didn't want to jeopardize the grant.

LOCUST HILL CEMETERY

Mr. Foster moved that the budget of Locust Hill Cemetery be approved as presented by City Council, in the amount of \$72,766.79. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

MOTOR VEHICLE HIGHWAY DEPARTMENT

The Mayor said nothing would be accomplished by cutting this budget - because if it was cut he would have to ask for an appropriation. Mr. Hubbard moved that the budget of the Motor Vehicle Highway Department be approved as presented in the amount of \$1,042,609.61. Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

TRAFFIC ENGINEER

Mr. Woehler moved that the budget of the Traffic Engineer be approved as presented in the amount of \$191,143.35. Mr. Hubbard seconded the motion. The vote being unanimous, the motion carried.

TRAFFIC POLICE AND SAFETY

Mr. Woehler moved that the budget of the Traffic Police and Safety be approved in the amount of \$115,500.00, as presented. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

PARKING METER DEPARTMENT

The Mayor explained that the City wanted to lease the parking lot behind the Civic Center, that the lease is under study by the County Commissioners at the present time.

Mr. Linzy moved that the budget of the Parking Meter Department be accepted in the amount of \$133,391.15, as presented. Mr. Foster seconded the motion. The vote being unanimous, the motion carried.



EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

It was explained that salaries and wages of the Evansville-Vanderburgh Levee Authority District was disallowed by the County Council as it was never explained by the Levee Authority. Mr. Woehler moved that all items on the budget be approved including the salaries and wages, upon the approval of them by the County Council.

Mr. Noelting said that the money will have to be transferred from another account until such a time as the County Council approves it.

The Mayor encouraged the Tax Adjustment Board to pass this budget.

Mr. Woehler then moved that this budget be approved, also subject to the approval of the state, the services of salaries and wages in the amounts of \$83,098.00 and \$10,000.00 subject to the discrepancy and for the City and County Governmental bodies to work out their differences in this budget procedure. The total amount of \$175,317.21 as approved by the Tax Adjustment Board needs the approval of the State.

Mr. Foster seconded the motion. The vote being unanimous, the motion carried.

REVIEW OF THE EVANSVILLE - VANDERBURGH SCHOOL CORPORATION

Dr. Wilmer Bugher, the Superintendent of Schools and Mr. Walter Riggs were introduced to the members of the Tax Adjustment Board.

Mr. Bugher presented the Board with prepared charts showing a summary, showing the comparison of the seven largest school corporations for the year of 1971, in Indiana, also the worksheets for the 1972 budget of the School Corporation.

After a short recess, Mr. Riggs, the assistant Superintendent of Schools said that the enrollment of pupils in the public schools at the present time is 32,992.00, and will probably pick up a few more. He explained that 88% of this budget is for salaries and fringe benefits.

After much discussion and explanation on this budget by the school officials, it was decided to continue review of this budget tomorrow.

Meeting recessed at 4:45 p.m.

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September 16, 1971

Meeting called to order at 8:15 a.m. with all members present. Chairman Taylor presiding.

Mr. Bugher and Mr. Riggs again appeared before the Board to answer questions in various categories of the School budget.

Mr. Bugher distributed information to the Board, as to the size of classes and how they ranked in the school system state-wise.

The benefits of sick leave for the teachers were also discussed. Mr. Bugher said that the number of teachers had increased from 150 to 160 in the last five years.

Mr. Woehler stated that he thought we have a good school administration and complimented Mr. Riggs and Mr. Bugher for the information that had been prepared for members of the Board.

Mr. Munger said that the consensus of the Chamber of Commerce is that the School Board has done an excellent job but asked that they hold their budget within the 5% increase.

Mr. Linzy moved that there be a total reduction of \$27,308.00 from the proposed budget of the Evansville-Vanderburgh School Corporation.

Mr. Woehler seconded the motion. This would reduce the total of the budget from \$28,517,308.00 to \$28,490,000.00.

Mr. Foster wanted to state, strongly, before the vote was taken, that he thought this a mistake, as the School Corp. would have no operating balance.

All members voted in the affirmative with the exception of Mr. Foster who voted "no". The motion carried.

Mr. Riggs wanted to stress that if at all possible, to leave the tax rate at \$4.95 as this would be their only salvation in making ends meet.

Mr. Volpe was instructed to keep the rate for the School Corporation at \$4.95.

Chairman Taylor said that it is always a pleasure to work with the School Board.

It was noted that the name of Mr. George Woehler was omitted in the County Budget Book, as a member of the Tax Adjustment Board. The reason was that his name wasn't received in time.

After a short recess, the meeting resumed.

#### REVIEW OF COUNTY BUDGETS

#### EXPLANATIONS AND DISCUSSION

Chairman Taylor explained that as each budget is reviewed, if there are any questions that the Board may want to ask, the various office holders can be contacted to appear before the Board with information on his particular budget.

Mr. Volpe explained the offices which are included in County Revenue and noted that the tax rate is \$1.05 which is less than in the past.

Mr. Munger said that this year the County Council was generally giving a 5% raise to city employees and in the past years, unlike the city, lesser raises were given to the county employees, so the amounts of raises requested for the county offices for this year will be larger.

#### CLERK OF CIRCUIT COURT

Mrs. Mooney moved that the budget of the Clerk of Circuit Court be approved as presented in the amount of \$160,714.29.

Mr. Foster seconded the motion.

Mr. Munger said that he would like to say that he is speaking for the public in stating that he is against any pay raises for elected officials during his term of office.

Mrs. Mooney said that she thought the County Council more qualified in evaluating the work load of employees.

Mr. Woehler asked what the county was going to do about the proposed 40 hour work-week.

Mrs. Mooney said that the President of the Board of Commissioners was asked this question and his reply was, "when the city goes on 40 hours, we will",

The vote was unanimous in approving the budget of the Clerk of the Circuit Court in the amount of \$160,714.29. The motion carried.

#### COUNTY AUDITOR

Mr. Volpe explained that he was asking for an additional employee to help with the increased work load in Welfare and that of the Drainage Board, also to ease the amount of overtime that has been spent.

Mr. Munger said that the County Council acted to approve the pay raise of the Auditor and that the Chamber of Commerce thinks his salary should remain the same and that additional help requested should be done away with.

Mrs. Mooney said that in considering the raises, she thought the extra work load should be taken into consideration of requested budget.

Mr. Munger stated that the extra work load can be accomplished by going to a 40 hour work-week.

Mr. Volpe said that in going into his savings from his new accounting system, he has been able to turn \$4,000.00 back to the county. He also said that there is a new procedure in the Auditor's office, that of auditing the excise tax collected by the license bureau's in the city.

Mr. Woehler suggested that Mr. Volpe be paid something from the Drainage Board funds because of the extra work that will be involved in drainage and received no compensation from them. He is secretary of the Drainage Board.

Meeting recessed at 12:00 noon

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The meeting was called to order by Chairman Taylor at 1:30 p.m.

After more discussion on the budget of the County Auditor, Mrs. Mooney moved that the budget of the County Auditor be approved, as allowed by County Council, in amount of \$76,600. This motion was lost because of lack of a second.

Mr. Hubbard thought a resolution was in order, in effect, that the salaries of elected officials should remain the same through their terms of office. Mr. Hubbard therefore moved that the salaries of all elected officials, as stated under Services Personal, in the County budgets, should remain the same for that office throughout the budgets of the County for 1972. Mr. Woehler seconded the motion.

It was suggested that County Council, next year, consider uniform minimum and maximum salary levels for all elected offices. The vote was four in the affirmative with Mrs. Mooney and Mr. Foster voting "no". Mr. Noelting was not present for the vote.

Mr. Foster moved that the budget of the County Auditor be reduced by \$1100.00 from Account # 101, the Salary of Auditor, under Services Personal, also approving the additional clerk that was requested. The total amount of budget as approved by County Council in the amount of \$76,700.00 be reduced to \$75,600.00. Mr. Hubbard seconded the motion. The vote four in the affirmative with Mrs. Mooney and Mr. Foster voting "no". Mr. Noelting was not present.

#### MECHANIZED ACCOUNTING (AUDITOR)

Mrs. Mooney made a motion that the budget of the County Auditor, Mechanized Accounting be approved in the amount of \$107,795.00, as presented by County Council. Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

#### COUNTY TREASURER

Mrs. Bruck, the chief deputy of the County Treasurer's office appeared before the Board to answer questions on the proposed budget. She explained that the employees in this office put in several hours of overtime.

Mrs. Mooney said that the Treasurer had presented his budget with no increase asked for in salaries, so the County Council, in trying to be fair, gave the employees a 3% increase to cover their pension payment, also they cut the extra clerical help by 5% which was done in all budgets. She also noted that the County Council approved \$15.00 per day instead of the previous \$12.00 per day for the extra help.

After more discussion, Mrs. Mooney moved that the budget of the County Treasurer be approved in the amount of \$126,151.50, as approved by County Council. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

#### COUNTY RECORDER

Mr. Foster moved that the budget of the County Recorder be reduced by \$920.00 under Services Personal, from salary of the County Recorder. This amount deducted from \$57,632.50, the total amount as allowed by County Council makes total of budget allowed by Tax Adjustment Board to be \$56,712.50. Mr. Noelting seconded the motion. The vote being in the affirmative by majority, with Mrs. Mooney voting "no". Motion carried.

#### COUNTY SHERIFF

Mr. Munger said that the Chamber of Commerce recommended that the six additional officers that Sheriff Riney is asking for should be eliminated and that raises should be limited to \$250.00 per year.



Sheriff Riney explained that the additions are needed because the department has been responsible for the entire jail operation since moving to the Civic Center and has increased also in the courts responsibility; also he now has the responsibility for City Court and Superior Court prisoners. He said that the City Police receive more benefits, also that policemen can retire after 20 years of service while County Police cannot retire until they reach the age of 60. He also said that the City Police receive overtime pay while his men do not. He thought his department, one of the best and asked that his budget not be cut.

No further action was taken on the budget of the County Sheriff at this time.

#### COMMENTS

Mr. Ed Johnson, an attorney, who was in the audience, volunteered to speak on one facet of the County Assessor's budget, that of the Deputy Assessor who is in charge of inheritance tax. He said the reason he volunteered was because he thought his firm handled as many probate matters as anyone and feels strongly in this area. He explained the work procedure and said he was appalled when he heard what this man's salary was and said that a job of this magnitude should pay at least \$15,000.00 to \$20,000.00 per year. He said the man in this position has to be well dressed, a gentleman and must know how to meet the public, and that he must also know what he is talking about. He said that this man's salary, whoever he might be, should be increased, reviewed and increased again next year, as this is a very responsible job.

After a five minute recess, the meeting resumed.

#### COUNTY SURVEYOR

Mr. Biggerstaff said that about five years ago the County Surveyor began receiving no salary as surveyor and was paid by the Vanderburgh County Highway Department, after the passage of the County Highway Engineer law. The past legislature changed this Highway Engineer law to state that the County Surveyor could not serve as County Highway Engineer. The state now wants a registered engineer to serve as County Highway Engineer and the office of County Surveyor will continue to do the design and inspection work for county highway projects that are let by the County Highway Dept. and by the County Commissioners as well as other parts of the county.

Mr. Woehler moved that the budget of the County Surveyor be reduced by \$700.00 in Services Personal from salary of County Surveyor, changing the total of \$131,804.00, as approved by County Council to a total of \$131,104.00..the amount approved by the Tax Adjustment Board. Mr. Linzy seconded the motion. The vote being in the affirmative by majority, with Mrs. Mooney voting "no", the motion carried.

Mr. Foster asked to be excused a little early as he had some business to take care of.

After much discussion of various budgets, the meeting recessed at 4:45 p.m., until 8:00 a.m. on Friday, September 17, 1971.

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September 17, 1971

The meeting was called to order by Chairman Taylor at 8:00 a.m. with all members present.

#### COUNTY SHERIFF...CONTINUED

There was more discussion of salaries and on the pension plan in the budget of the Sheriff's Department.

Mr. Woehler said that he isn't against raises for the elected officials. He said that the County Council has the responsibility to review the salaries of all elected officials and establish a wage schedule of minimum and maximum wages.

Mrs. Mooney said that there is no law that says a salary must be set every four years but thought it a good idea to have a range to go by.

Sheriff said that he has to call men off the pad when they are needed for other work.

Prosecutor Brune said he felt that 6 men not an exorbitant amount to ask for as a detective division and asked that these men be approved as it directly affects the effectiveness of his office.

After a short recess, Mr. Foster moved that the beginning salary of \$8,250.00 with an 8% increase factor and four men be accepted in the detective budget and the budget be reduced from \$557,351.85, as allowed by County Council to \$519,284.00, a reduction of \$38,068.00 in Services Personal.

Mr. Hubbard seconded the motion. The vote was unanimous by majority with Mrs. Mooney voting "no". The motion carried.

Mr. Linzy moved that the balance of the budget of the County Sheriff be approved as presented by County Council in the amount of \$777,944.85 and reflecting the reduction of \$38,068.00 from Personal Services, the total amount of budget approved by the Tax Adjustment Board is \$739,876.85.

Mr. Noelting seconded the motion. The vote being unanimous, the motion carried.

#### PROSECUTING ATTORNEY

Mr. Noelting moved that the budget of the Prosecuting Attorney be approved as presented by the County Council in the amount of \$142,300.00.

Mrs. Mooney seconded the motion. The vote was in the affirmative by majority with Mr. Hubbard and Mr. Woehler voting "no". The motion carried.

Mr. Paul Kinney, President of the County Council was present and said that most appointed city officials got raises this year and that all elected city officials will receive raises next year so he doesn't see anything wrong with the County Council's action of approving raises for the County officials.

Meeting recessed at 12:00 noon

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The meeting resumed at 1:30 p.m. with all members present. Chairman Taylor presiding.

#### STREET LIGHTING BUDGET FOR CITY...REOPENED

Mr. Woehler said that he had talked with officials from the So. Ind. Gas & Electric Co. and was told that the City's bill for street lighting was estimated at \$970.00 for the year of 1972.

Mr. Hubbard moved that the budget of Street Lighting be re-opened.

Mr. Linzy seconded the motion to re-open this portion of the City budget that was approved in the amount of \$990,396.00. The vote being unanimous, the motion carried.

Mr. Foster then moved that this amount of \$990,396.00 be reduced by \$20,396.00 which makes the new amount of total of the budget of Street Lighting to be \$970,000.00.

Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

#### REVIEW OF VANDERBURGH COUNTY DEPARTMENT OF WELFARE

Mr. Dale Work was present and spoke on behalf of the budget for his department. He said that he has 65 caseworkers plus 2 assistants who work part time. He said that they have from 60 to 70 adoptive homes under supervision at all times and the current child welfare division case load is around 720 to 740 cases. He said that he was told that they will have to take all the guardian proceedings which legal aid had been doing in the past. He also discussed various obligations of his office such as Institutional care, school expenses, clothes and books. No action was taken on the Welfare budget at this time.

#### RETARDED CHILDRENS ASSOCIATION

Mr. Tom Jones said that he is asking for \$37,853.00 in this years budget and explained what this money would be used for and said that the County pays one-third of his salary and that two-thirds of it is paid by the United Fund.

The budget of the Retarded Childrens Association is included in the Commissioners budget for the County so it will be acted upon at the time the Commissioners budget is reviewed. No other action at this time.

After a short recess, the Tax Adjustment Board continued to review the County Budgets.

#### VANDERBURGH COUNTY AUDITORIUM

Mrs. Mooney said that since this was a County budget and she was committed to abide by majority on the County Council, she had no action to make on the salary other than what the Council approved.

Mr. Woehler moved that Account # 101 of Personal Services in the budget of the County Auditorium be reduced from \$12,000.00 to \$11,200.00, and that account for Operating Expense #200, be reduced from \$51,750.00 to \$51,500.00, a total reduction of \$1,050.00, changing the total of this budget from \$112,642.00 to \$111,592.00. Mr. Hubbard seconded the motion. The vote being unanimous, the motion carried.

#### COUNTY CORONER

Mrs. Mooney explained the budget of the County Coroner and what amount the County Council allowed, and why.

Mr. Munger recommended that the Board not start the precedent of hiring vacation clerks of which one was asked for in this budget.

Mr. Hubbard moved that in Account # 100, under Services Personal, the budget of the County Coroner be reduced from \$8400.00 to \$7875.00, also that account #103, also under Services Personal, that the \$150.00 be deleted for a vacation clerk, and #104 be reduced from \$8,000.00 to \$7,000.00 for per diem of autopsy, also that #201-D, under Operating Expense be reduced from \$800.00 to \$700.00. Changing the total allowed by Tax Adjustment Board to \$30,300.00 rather than the \$32,075 as allowed by County Council. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction in budget....\$1,775.00      Total allowed....\$30,300.00

#### COUNTY ASSESSOR

Mr. Angermeier appeared before the Board this afternoon and spoke on the duties of his office. Further action was delayed on the budget of the County Assessor until next Monday's session.

The meeting recessed at 5:00 p.m., until 8:00 a.m. on Monday, Sept. 20, 1971.

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September 20, 1971

The meeting was called to order at 8:00 a.m. by Chairman Taylor. All members were present except Mr. Foster who had to be out of town today.

Mr. Volpe said that Mr. Angermeier asked that the budget review of the County Assessor's office be delayed as his electricity was off and he would be a little late this morning.

#### CENTER TOWNSHIP ASSESSOR

Mrs. Mooney said that the increased number of homes and businesses in Center Township has increased the work load of the Center Township Assessor.

Mr. Hubbard moved that under account #100, Services Personal, of the Center Township Assessor be set at \$3,4300.00, a reduction of \$700.00 from amount of \$35,000.00 as allowed by County Council. Mr. Woehler seconded the motion. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion carried.

COUNTY ASSESSOR

Mr. Angermeier apologized for being late, but said that there was a storm in his area last evening and his power was off.

He said he didn't want to be repetitious but he did want the Tax Adjustment Board to know what the duties in his office consisted of. He asked Judge Lynn to speak on the duties of the Chief Inheritance appraiser.

The Judge explained the duties of this man and said that the County was fortunate to have someone with such responsibility to have worked at the previous salary of only \$6,100.00.

Mr. Noelting said that he thought a raise for the Chief Deputy of Inheritance Tax was in order.

Mr. Hubbard moved that account #101, under Personal Services be reduced from \$17,325.00, as approved by the Council, to \$15,225.00 and that the salary of the Chief Deputy of Inheritance Tax #102, under Services Personal, be reduced from \$7,850.00, as approved by the Council, to \$7,500.00. A reduction of \$875.00.

Mr. Woehler seconded the motion. The vote being in the affirmative by majority with Mr. Noelting and Mrs. Mooney voting "no". The motion carried.

Mr. Hubbard moved that the total of the budget for the County Assessor be approved at \$47,485.00, a reduction of \$875.00. The Council had allowed \$48,360.00. Mr. Woehler seconded the motion. The vote was in the affirmative by majority with Mrs. Mooney voting "no". The motion carried.

Total reduction.....\$875.00

Total amount allowed....\$47,485.00

KNIGHT TOWNSHIP ASSESSOR

Mr. Woehler moved that the Knight Township Assessor's budget be cut under account #101, under Services Personal by \$500.00 making the salary of the Knight Township Assessor to be \$7,500.00 instead of \$8,000.00 as proposed by County Council. This changes the total from \$37,850.00 as proposed by County Council to a total of \$37,350.00. Mr. Linzy seconded the motion. The vote was in the affirmative by the majority with Mrs. Mooney voting "no". The motion carried.

Total reduction...\$500.00

Total amount allowed...\$37,350.00

PERRY TOWNSHIP ASSESSOR

Mr. Woehler moved that the amount of #101 under Services Personal, Salary of Assessor, be reduced from \$5,500.00 as approved by County Council to \$5,200.00, a reduction of \$300.00, also to reduce the extra deputies #103 under Services Personal from \$9,900.00, as approved by the Council to \$9,500.00, a reduction of \$400.00. The total amount being \$15,550.00 instead of \$16,250.00 as approved by County Council.

Total reduction....\$700.00

Total amount allowed...\$15,550.00

Mr. Linzy seconded the motion. All voted in the affirmative with the exception of Mrs. Mooney who voted "no". The motion carried.

PIGEON TOWNSHIP ASSESSOR

Mr. Woehler moved that a reduction be made in account #101 under Services Personal, of the Pigeon Township Assessor's budget in the amount of \$1,500.00. From \$11,500.00 to \$10,000, changing the total budget from \$45,665.00 as allowed by County Council to \$45,165.00. Mr. Linzy seconded the motion. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion carried.

Total reduction...\$1,500.00

Total amount allowed...\$45,165.00

After a short recess, the meeting resumed

COMMENT

Mr. Arthur Karch, County legislative director for the union, gave his views on the office of the Agricultural Agent and talked on the Farm Bureau and of the meetings he had attended. He said that there are about 180 farmers left in Vanderburgh County that farm 140 acres or more. He said that Purdue University spends about eleven million dollars on agriculture plus about 4 or 5 million dollars on extension service. He thought the budget of the Agricultural Agent should be reduced.

CIRCUIT COURT

Mrs. Mooney said that in the interest of saving time, reminded the Chairman that the Courts really aren't subject to review; she said that she wasn't acquainted in detail with the Circuit Court budget, as there was no explanation of the budget, to the Council, by the court.

Mrs. Mooney moved that the budget of the Circuit Court be approved as allowed by the Council.

Chairman Taylor thought differently as the budgets of the courts have been reduced.

Mrs. Mooney said if the Tax Adjustment Board cut the budget, an order will be sent to the Auditor to pay them.

Mr. Munger cautioned the Tax Adjustment Board that if the court goes with the pension plan, an increase for bailiffs would raise the pension fund. Judge Miller spoke on behalf of the bailiffs and said that in the past, the three special bailiffs have been working with prisoners, that danger is involved and their pay should be equal to that of the deputies on the Sheriff's Department.

Mr. Linzy moved that the budget of the Circuit Court reflect a decrease in account #102-C, under Services Personal of \$750.00 which would reduce the total of \$149,220.00 as approved by County Council to a total of \$148,470.00.

Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

SUPERIOR COURT

Mr. Woehler moved that the budget of Superior Court be approved in the amount of \$200,000.00 as presented by County Council. Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

JUVENILE COURT - PROBATE

Mr. Linzy moved that the budget of Juvenile Court - Probate be approved as presented by County Council in the amount of \$125,930.00.

Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

SUPERINTENDENT OF COUNTY BUILDINGS

Mrs. Mooney explained that there is a need of repair and painting of the Hillcrest-Washington home which is included in this budget, also the need to convert a boiler at the home.

Mr. Woehler moved that the budget of the Superintendent of County Buildings, account #103 for extra help, under Services Personal, be reduced from \$3,800.00 to \$3,000.00, a reduction of \$800.00, also a reduction in account #200 under operating Expense from \$2,000.00 to \$1,500.00, a reduction of \$500.00. Making the total from the amount of \$46,712.00 as approved by County Council to \$45,412.00, Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction...\$1,300.00

Total amount allowed...\$45,412.00

COUNTY HOME ---PLEASANTVIEW REST HOME

Mrs. Mooney said that Mr. Harness took a special course that qualifies him as a nursing home administrator. She said that she had previously visited the Pleasantview Rest Home, formerly known as the County Home, and was impressed with its cleanliness and the overall operation of the home.

Mr. Hubbard moved that account #101 under Services Personal, be reduced \$200, to \$6,900.00 from \$7,100.00. A reduction in account #102 also under Services Personal for Food Service Supr. & Asst. Adm. of \$200.00, from \$4,500.00 to \$4,300.00, that account #107 also under Personal Services for Aids, cooks & other employees be reduced from \$47,700 to \$47,000.00, a reduction of \$700.00 and account #108 for extra help, a reduction of \$1,000.00, from \$4,000.00 to \$3,000.00, and changing the total amount from \$131,085.00 to \$128,985.00. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction...\$2,100.00

Total amount allowed...\$128,985.00

Meeting recessed at 12:00 noon

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The meeting resumed at 1:30 p.m. with Chairman Taylor presiding.

#### AGRICULTURAL AGENT

After some discussion on the budget of the Agricultural Agent, Mr. Woehler moved that under account #101 of Services Personal, the budget of the Agricultural Agent be reduced from \$7,100.00 to \$7,000.00 a reduction of \$100.00 and under account #102 a reduction in two youth-extension Agents of \$100.00 each, a total of \$200.00, each from \$3,900.00 to \$3,800.00. Also a reduction of \$100.00 in Extension Agent-Family Living, from \$3,900.00 to \$3,800.00. Also to delete the Extension Agent-Youth and Horticulture which is a reduction of \$4,000.00 since that was the amount approved by the County Council. Also a reduction in account #201-D under Operating Expense in transportation of \$500.00, from \$5,000.00 to \$4,500.00. Also a reduction in account #205 under Operating Expense, repair to equipment, of \$100.00, from \$400.00 to \$300.00. Also under Operating Expense, in account #211 for office supplies a reduction of \$200.00, from \$2,500.00 to \$2,300.00. The Council had approved the amount of \$45,335.00. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction....\$5,200.00

Total amount allowed...\$40,135.00

#### BUILDING COMMISSIONER

Mr. Hubbard moved that account #104, under Services Personal of the Building Commissioner's budget be deleted, that of Attorney fees in the amount of \$1,000.00., and that account #201-D, transportation which was appropriated at \$2,500.00 be reduced by 417.50 making that amount \$2,082.50. Total allowed by County Council was \$35,417.50. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction...\$1,417.50

Total amount allowed...\$34,000.00

#### COUNTY COMMISSIONERS

A review of the County Commissioners budget began with Mr. Angermeier praising the Board of Review for their work. Mr. Jerry Baugh discussed the law books. Mr. Ted Stoffleth, President of the County Commissioners, discussed the use of the trash containers which have been under a pilot program. Mrs. Knodel talked on the care of T.B. patients and Mrs. Davoy explained that money was needed to replace a building at Burdette Park.

Mr. Munger stated that the Commissioners Secretary well deserved a raise. No action was taken on the budget of the County Commissioners at this time.

#### REVIEW OF TOWNSHIP BUDGETS

##### ARMSTRONG TOWNSHIP

Mr. Volpe explained that in the four small townships, the same person serves as the Assessor as well as the Trustee, also that one-fourth of their salary is in the budget of the Assessor while three-fourths of their salary is in the Trustee's budget.

Mr. Woehler made a motion, seconded by Mr. Hubbard, that the budget of the Armstrong Township Assessor be reduced in account #101 under Services Personal by \$200.00, from \$600.00 to \$400.00. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion carried. The total of \$3,720.00 as approved by the County Council reduced to the total of \$1,620.00 as allowed by the Tax Adjustment Board. Reduction of \$200.00

##### GERMAN TOWNSHIP

Mr. Hubbard made a motion, seconded by Mr. Woehler that the budget of the German Township Assessor be reduced in account #101 under Services Personal from \$790.00 to \$525.00, a reduction of \$265.00. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion carried.

Total of \$6,390.00 as approved by the County Council reduced to the total of \$6,125.00, as allowed by the Tax Adjustment Board. Reduction of \$265.00

SCOTT TOWNSHIP

Mr. Hubbard made a motion, seconded by Mr. Linzy that the budget of the Scott Township Assessor be reduced in account #101, under Services Personal, from \$790.00 to \$450.00, a reduction of \$340.00. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion carried. Total of \$6,265.00 as allowed by County Council reduced to the total of \$5,925.00 as allowed by the Tax Adjustment Board. Reduction of \$340.00

UNION TOWNSHIP

Mr. Hubbard made a motion, seconded by Mr. Linzy that the budget of the Union Township Assessor be reduced in account #101, under Services Personal, from \$506.00 to \$337.50, a reduction of \$168.50. The vote being in the affirmative by majority, with Mrs. Mooney voting "no". The motion carried. Total of \$2,081.00 as allowed by County Council reduced to the total of \$1,912.50 as allowed by the Tax Adjustment Board. Reduction of \$168.50

DISCUSSION ON TRASH CONTAINERS

Mrs. Sauer explained the trash container program. Mr. Woehler said that if this is policed right it seemed to him that one man would be sufficient to start with. Mr. Stofloeth said that two men were needed when large items had to be lifted on to the trucks.

Meeting recessed at 5:00 p.m.

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September 21, 1971

REVIEW OF COUNTY COMMISSIONERS...CONTINUED

Mr. Woehler moved that the following accounts be reduced from the budget of the County Commissioners:

Account #101, under Services Personal, Salaries of County Commissioners(3) from \$26,400.00 to \$22,050.00...a reduction of \$4,350.00

Account # 102, under Services Personal, Salary of County Council (7) from \$16,800.00 to \$10,500.00...a reduction of \$6,300.00

Account #107, under Services Personal, County Tax Adjustment Board (4) from \$800.00 to \$400.00 ...a reduction of \$400.00

Account #119A under Services Personal, Salary of Twp. Assessors, Dep. & Supplies from \$1,820.00 to \$1,620.00...a reduction of \$200.00...Armstrong Township

Account #119B...from \$6,390.00 to \$6,125.00...reduction of \$265.00..German Twp.

Account #119C...from \$6,265.00 to \$5,925.00...reduction of \$340.00..Scott Twp.

Account #119D...from \$2,081.00 to \$1,912.50...reduction of \$168.50..Union Twp.

Mr. Hubbard seconded the motion. The vote being in the affirmative by the majority with Mrs. Mooney voting "no". The motion carried.

Total reduction of Service Personal of County Commissioners being \$12,023.50

Mr. Hubbard moved that the following accounts be reduced from the budget of the County Commissioners, under #400, Current Charges:

Account #408-A, Law Library Vacation Clerk be deleted from \$140.00 to -0- a reduction of \$140.00.

Account #437, trash container lease from \$50,000.00 to \$44,000.00 a reduction of \$6,000.00.

Account #507 under #500, Current Charges, Social Security from \$120,000.00 to \$112,000.00...a reduction of \$8,000.00

Under #600 Properties

Account #601-B, Burdette Park Improvements from \$50,000.00 to \$40,000.00 a reduction of \$10,000.00

Mr. Woehler seconded the motion. The vote being in the affirmative by majority with Mrs. Mooney voting "no". The motion Carried.

County Commissioners Budget

Total reduction.....\$35,163.50      Total amount allowed...\$2,426,165.00

Meeting recessed at 5:20 p.m.

September 21, 1971

The meeting was called to order by Chairman Taylor at 8:15 a.m. with all members present.

EVANSVILLE - VANDERBURGH AIRPORT AUTHORITY

Mr. Stapleton, of the Authority, said that the facilities at the Airport are inadequate for today's needs, also has a drainage problem. He then explained the various accounts.

Mr. Woshler moved that the budget of the Evansville-Vanderburgh Airport Authority, be adjusted under Services Contractual, Account #26, from \$24,500.00 to \$22,000.00....a reduction of \$2,500.00.

Under Current Charges, Account #62, Social Security, from \$12,484.56 to \$11,500.00.....a reduction of \$984.56.

Under Current Charges, Account #63, P.E.R.F. from \$23,006.00 to \$21,000.00, a reduction of \$2,006.00.

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried. Amount allowed by County Council...\$705,044.17 for Evansville-Vand. Airport Auth. Total reduction....\$5,490.56 Total amount allowed...\$699,553.61

COMMENT

Mr. Roehm, the Building Commissioner, informed the Tax Adjustment Board that he had been unable to attend the meeting when his budget was reviewed and that he would like to explain the need for the Attorney fees in Account #104 under Services Personal. He said that in cases that have been long standing, the people have been resisting a condemnation order and this makes it necessary to file court proceedings and there are no funds for this.

The members of the Board agreed that the County Attorney's are paid for work such as this.

Mr. Woshler asked to be excused as he had another meeting to attend this morning.

BUILDING AUTHORITY REFUSES TO SUBMIT BUDGET

Mr. Andrews stated that in the opinion of the Building Authority, the Tax Adjustment Board has no authority to review their budget and especially because of a suit now pending. He said that he has been instructed not to present the budget to the Tax Adjustment Board for review.

Mr. Hubbard moved that the Tax Adjustment Board verbally demand that Mr. Andrews present the budget of the Evansville-Vanderburgh County Building Authority, for 1972, to the County Tax Adjustment Board pursuant to statute. Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Chairman Taylor then demanded that Mr. Andrews present the budget of the Evansville-Vanderburgh County Building Authority to the Tax Adjustment Board.

Mr. Andrews said that he must regretfully decline. No further action at this time. County Attorney, Tom Swain, presented the following letter to the Vanderburgh County Tax Adjustment Board:

September 21, 1971

Gentlemen:

On September 21, 1971, the County Tax Adjustment Board of Vanderburgh County requested of Mr. Dale Andrews, Manager, of the Evansville-Vanderburgh County Building Authority that he submit his operating budget of the Evansville-Vanderburgh County Building Authority for the fiscal year 1972. Mr. Andrews respectfully declined to submit his budget to the County Tax Adjustment Board, stating that he had been ordered by his board to refrain from submitting a budget upon the theory that it might prejudice a suit now pending in the Vanderburgh Circuit Court concerning the power and authority of the County Tax Adjustment Board to review the Building Authority Budget for 1971.

Following the informal request, upon motion duly made and seconded and unanimously passes, the County Tax Adjustment Board requested and demanded that the Evansville-Vanderburgh County Building Authority submit to it its proposed operating budget for the year 1972 for the purpose of a review of the operating budget of the Evansville-Vanderburgh County Building Authority, pursuant to Burns Ind. Stat. Ann. 26-2519A, Acts of 1953, Chapter 54, as amended by Acts of 1969, Chapter 314. This letter is notification of the formal request of the County Tax Adjustment Board of Vanderburgh County to the Evansville-Vanderburgh County Building Authority Board of Directors, its attorney, and its Manager for a compliance with the request of the Vanderburgh County Tax Adjustment Board.



As County Attorney, I have been instructed and authorized by the Vanderburgh County Council to formally notify you of the position of the Vanderburgh County Council by letter.

As the Vanderburgh County Tax Adjustment Board is a continuing body, we request that the Building Authority submit its operational budget to the County Tax Adjustment Board at 9:30 A.M., Friday, September 24, 1971, at Room 301, Civic Center, Evansville, Indiana. If, for any reason, you do not wish to submit your budget, please inform the Board by mail.

Yours very truly,

Thomas M. Swain  
County Attorney

Chairman Taylor said that he would be in Room 301 in the Civic Center at the specified time in case the Building Authority complied with the request.

Five minute recess

#### COUNTY ELECTION BOARD

Mr. Hubbard made a motion that the budget of the County Election Board be approved in the amount of \$154,700.90, as presented by the County Council. Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

#### REGISTRATION OF VOTERS

Mrs. Mooney explained the various accounts in the budget of the Registration Of Voters, also that this is the first year that the 18 year olds will be allowed to vote so the cost will be up.

Mr. O'Day explained the expense of the election and said that the County Commissioners decides the polling places so he has no way of knowing how many public polling places will be used and therefore doesn't know what the cost will be.

Mr. Hubbard moved that the budget of the Registration of Voters be approved as presented by County Council in the amount of \$66,744.70.

Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

#### BURDETTE PARK

After much discussion on the budget of Burdette Park, Mr. Hubbard moved that under Operating Exoense, the following be reduced:

Account #205A..Repairs to Buildings & Structures, from \$7,500.00 to \$6,000.00 a reduction of \$1,500.00.

Account #301, under Materials, for Buildings, Hdwe. and Lumber from \$3,200.00 to \$2,500.00.....a reduction of \$700.00.

Account #303, under Materials, for Sand, Gravel and Cement, from \$2,500.00 to \$2,000.00....a reduction of \$500.00.

Under Properties, Account #601, for Bldgs, Structures & Imp. from \$8,000.00 to \$7,000.00.....a reduction of \$1,000.00.

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Total reduction.....\$3,700.00

Total Budget allowed....\$167,975.00

#### COUNTY SERVICE OFFICER FOR VETERANS

Mr. Hubbard moved that under Services Personal, in the Budget of County Service for Veterans, that Account #102- Clerk-Typist, be deleted.

The amount as approved by the County Council was \$4,200.00 for clerk-Typist.

Mr. Foster seconded the motion. The vote was unanimous. The motion carried.

Total reduction ...\$4,200.00

Total Budget allowed...\$12,717.00

#### DRAINAGE BOARD

Mrs. Mooney explained that the Drainage Board consisted of the three County Commissioners and the Auditor. She noted that the last legislature said they hall pay the County Commissioners \$25.00 for each Drainage Board meeting they attend, but said nothing about paying the Auditor for his time.

Mrs. Mooney said that she had made the statement before that the Auditor does a lot of work other than that of his office, and gets no compensation for it.

Mrs. Mooney then explained the budget of the drainage Board to the Tax Adjustment Board. She then moved that Account #102 for Attorney Fees, be deleted. The amount approved by County Council was \$4,000.00.

Total reduction of \$4,000.00      Total allowed, \$38,525.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

#### COUNTY HIGHWAY MAINTENANCE AND REPAIR

Mr. Linzy moved that the budget of the County Highway Maintenance and Repair be approved as presented by the County Council, in the amount of \$999,426.45. Mrs. Mooney seconded the motion. The vote being unanimous, the motion carried.

#### AREA PLAN AND AREA TRANSPORTATION BUDGETS APPROVED.

It was stated by Chairman Taylor, that the budget of the Evansville-Vanderburgh Area Plan Commission was approved at \$50,820.00, as presented by the County Council.

It was also stated that the budget of the Area Transportation and Development Study was approved at \$126,153.00, as presented by County Council also.

Both of these budgets, however, are included in the budget of the County Commissioners.

Meeting recessed at 12:00 noon

The meeting resumed at 1:30 p.m. with Chairman Taylor presiding.

#### EVANSVILLE-VANDERBURGH PUBLIC LIBRARY

Mr. Edward A. Howard, Director of the Evansville Public Library and Vanderburgh County Public Library and members of his staff appeared to answer questions regarding their budget requests.

Mr. Taylor asked if additional appropriations had been obtained during the year.

Mr. Howard said an emergency appropriation was obtained during the year for a new roof in the amount of \$14,000 plus, at Central Library and that there was also a restoration of funds in amount of \$12,900.00 by the State Tax Board. He said that the bookmobile has been discontinued and they have started "books by mail" service; also that a cataloguer had been hired this year. He said a person of a professional position has been hired in the catalogue department with the surplus money he had. No action was taken on the budget of the Public Libraries at this time.

Mr. Howard said that the library has three vehicles, an econoline van and three station wagons at the present time. He quoted from a letter sent him by the Public Employees retirement fund, in reference to the participation of the employees of the library and that their cost will be 8.37 % of gross pay roll for 1972. He said the salaries paid the library employees are generally lower than those paid to other City and County employees, also that the library employees work a 40 hour week now and have only 6 paid holidays.

Mr. Taylor thanked Mr. Howard and his assistants for their time and courtesy. He also complimented them on their well prepared budget.

After a short recess, Mr. Tom Swain, the County Attorney, explained about the Attorney's salaries from the Drainage Board and said that there was a contractual account included in this budget and the fees were for the representation of the Drainage Board and the legal work done on ditches in the county, of which there are several to be reconstructed.

Mr. Scofleth appeared before the board to request that the restoration of \$6,000.00 which was deleted from the County Commissioners for the trash containers, be considered, as it was badly needed. He also said that two men were needed in this program, rather than just the one that was previously approved. He thanked the Board for hearing him.

MR. MORRIS

Mr. Morrison reviewed his budget, that of the Pigeon Trustee, for the Board. He said that the Social Security office has advised him to withhold a little more money as an increase in anticipated next year.

#### DISCUSSION ON SALARIES OF ELECTED OFFICIALS

Mr. Paul Kinney, President of the County Council made a few statements concerning the cuts made in salaries of the elected County officials and asked that they be reconsidered. He also apologized for certain statements that appeared in the newspaper. He said that every elected city official has received a raise for the last eight years and that every appointed official has received a raise every year for the past several years, also all of the Judges and the Prosecutor received a large raise from the state legislature for 1972. He also said that it seemed to him that the legislature had in mind for the elected officials to receive raises or they wouldn't have passed the salary ordinance requirement during the last legislature and they gave the County Council authority to set these salaries and thought it unfair for the Tax Adjustment Board to have the power to cut the salaries set by County Council and not have the power to cut salaries of City Officials. He thought both laws should be the same, which would be fair. He also thought it the business of the individual office holders, as to whether they asked for a raise or not.

Mr. Kinney proposed that an increment pay raise schedule be set up for elected county and township officials. He said he would present the proposal to the Council at its regular meeting next month, also that he did not expect this proposal to reopen the question because this would clear the way for all officials to be reheard on reductions in their budgets. Mr. Kinney said that he had not shown the schedule to anyone and that it will be up to the Council to decide the next step.

Mr. Noeltling said he felt that this was inadequate and suggested that an evaluation study would help.

Mr. Woehler said he thought this was the right approach.

Mr. Foster asked to be excused at this time, as he had some business to take care of.

Mrs. Mooney said that she and Mr. Kinney would both work diligently before the Tax Adjustment Board meets to see what can be accomplished in this area before next years budget review.

Mr. Kinney said the new forms for 1972 had no space for the 1971 figures on salaries and said that maybe Mr. Hudson, of the State Board of Accounts, could do something about this.

Meeting recessed at 4:30 p.m.

September 22, 1971

The meeting was called to order at 8:00 a.m. with all members present. Chairman Taylor presiding.

#### EVANSVILLE-VANDEBURGH PUBLIC LIBRARY

Mr. Woehler said that the Board must be fair in considering this budget as they had in all other budgets, also that this is the only budget that has not been reviewed by any other body.

Mr. Woehler moved that the following accounts in the Evansville-Vanderburgh Public Library be reduced:

Account #112, Salary of Assistants \$485,793.00 be reduced to \$475,793.00 a reduction of \$10,000.00

Account # 113, Salary of Custodian \$61,753.00 be reduced to \$56,753.00, a reduction of \$5,000.00

Account #551, Pension of Emp....\$42,375.00 be reduced to \$40,000.00, a reduction of \$2,375.00

Account #552, Social Security \$26,772 be reduced to \$26,000.00 a reduction of \$772.00

Account #73, Library materials \$125,000.00 be reduced to \$105,000.00 a reduction of \$20,000.00

Total Reduction ....\$38,147.00 Total amount allowed...\$826,997.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

DECISION ON ATTORNEY FEES

There was a question of the Attorney fees provided in the budget of the Drainage Board which was deleted. It was the opinion of the Board of Tax Adjustment to leave the budget of the Drainage Board as it now stands with the reduction.

REVIEW OF THE VANDERBURGH COUNTY DEPARTMENT OF PUBLIC WELFARE...CONTINUED

Mr. Dale Work, Director of Welfare, appeared to answer questions and explain the various accounts in his budget. He said there are 49 residents at Hillcrest Home at the present time but with winter coming on, the number of residents will greatly increase. He also said that the Welfare Department now has 7200 square feet and that he needs 3600 more square feet which is a conservative estimate for the needs of the Welfare Department.

Mr. Taylor thanked Mr. Work and members of his staff for their courtesy again, in appearing before the Board.

After a short recess, the budget of the Welfare Department was discussed at some length to try to come to a fair decision for this department.

Mr. Hubbard then moved the following reductions be made from Part II, under Current Charges:

Account #404, rent, be reduced from \$57,240.00 to \$50,000.00

a reduction of \$7,240.00

Account #405, Insurance, be reduced from \$33,286.00 to \$30,000.00

a reduction of \$3,286.00

Account #407, Pub. Retirement, be reduced from \$88,888.00 to \$80,000.00

a reduction of \$8,888.00

Account #408, Old Age, be reduced from \$66,000.00 to \$56,000.00

a reduction of \$10,000.00

Resulting in reduction from \$1,254,482.00, as allowed by County Council, to \$1,225,068.00, allowed by the Tax Adjustment Board, a reduction of \$29,414.00. Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

Total of reduction...\$29,414.00 \* Total amount approved...\$1,225,068.00

Mr. Woehler moved that the following reductions be made under Personal Services #100.

Account #102, Salaries of employees, be reduced from \$1,184,930.00 to \$1,100,000.00

a reduction of \$84,930.00. Reducing the total of Personal Services

as allowed by the County Council in the amount of \$1,213,690.00 to

\$1,128,760.00, as allowed by the Tax Adjustment Board. Mr. Linzy

seconded the motion. The vote being unanimous, the motion carried.

Total of reduction...\$84,930.00 Total amount allowed...\$1,128,760.00

Mr. Woehler moved that under the Total of Services Personal for Hillcrest-Washington Home, the amount of \$108,993.00, as approved by County Council be reduced to \$106,500.00, a reduction of \$2,993.00.

Also that under #200, Other Operating Expense, the following be reduced:

Account #206, Food supplies from \$37,500 to \$35,000.00

a reduction of \$2,500.00

Account #209-A, Clothing and Household, be reduced from \$11,550.00 to \$10,000.00

a reduction of \$1,550.00

Also that under #400, Current Charges, the following be reduced:

Account #407, Employees Retirement Fund, from \$13,386 be reduced to \$13,000.00

a reduction of \$386.00

#408, Old Age Insurance, be reduced from \$8,692.00 to \$8,500.00

a reduction of \$192.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried. This changes the total, (Grand), from \$227,718.00 as approved by the County Council to \$220,097.00 for the Hillcrest-Wash. home.

Total reduction ...\$7,621.00 Total amount allowed...\$220,097.00

\*CORRECTION

Mr. Linzy moved that Part II, the Total of Other Current Charges, of the Vanderburgh County Department of Public Welfare budget reflect the difference of the \$7,621.00, in that the amount should be \$1,217,447.00 instead of the \$1,225,068.00 as previously stated on page 21.  
Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

Mr. Woehler moved that the grand total of the Welfare Budget be reduced from \$6,516,772.00 to \$6,394,807.00, a reduction of \$121,965.00

Total of reduction....\$121,965.00      Total amount allowed...\$6,394,807.00

Meeting recessed at 12:15 p.m.

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The meeting resumed at 1:30 p.m. with all members present except Mrs. Mooney who had a previous engagement. Chairman Taylor presiding.

ARMSTRONG TOWNSHIP TRUSTEE

Mr. Woehler moved that the 1972 budget of Armstrong Township be cut as follows:

Salary of Trustee be cut from \$1,800.00 to \$1,200.00.

a reduction of \$600.00.

Clerical Help be cut from \$500.00 to \$400.00.

a reduction of \$100.00.

Pay of Advisory Board be cut from \$450.00 to \$300.00

a reduction of \$150.00.

Poor Relief fund in Medical, Hospital & Burial from \$1,000.00 to \$800.00.

a reduction of \$200.00

Other Direct Relief be reduced from \$1,000.00 to \$700.00.

a reduction of \$300.00. Changing the total of Poor Relief fund in Armstrong Township from \$2,050.00 to \$1,550.00

Total reduction of Poor Relief..\$500.00      Amount allowed...\$1,550.00

Changing the total of Township funds from \$4,130.00 to \$3,280.00

Total reduction of Township fund from \$4,130.00 to \$3,280.00

Total reduction of Armstrong Twp. Fund..\$850.00. Amount allowed..\$3,280.00.

Mr. Linzy seconded motion. The vote was unanimous, the motion carried.

CENTER TOWNSHIP TRUSTEE

Mr. Hubbard moved that the budget of Center Township be reduced as follows:

Township Fund...Salary of Trustee from \$3,750.00 to \$2,500.00.

a reduction of \$1,250.00.

Clerical Help from \$2,000.00 to \$1,800.00.

a reduction of \$200.00.

Social Security from \$750.00 to \$650.00.

a reduction of \$100.00.

Total of Township Fund from \$24,415.00 to \$22,865.00.

a reduction of \$1,550.00

Also that the budget of Center Township Trustee be cut in Poor Relief:

Investigator, from \$5,500 to \$5,000.00.

a reduction of \$500.00.

Part time Investigator Clerk from \$4,500.00 to \$4,000.00.

a reduction of \$500.00.

Also under the Other Operating Expense for Center Township, reductions of:

Social Security from \$550.00 to \$500.00...a reduction of \$50.00.

Total of Other Operating Expense from \$3,067.00 to \$3,017.00.

Grand Total of Poor Relief Fund, as approved by County Council in the amount of \$39,367.00 to \$38,317.00.

Total reduction of Poor Relief ..\$1,050.00..Grand Total Poor Relief.\$38,317.00.

Mr. Linzy seconded the motion. The vote unanimous. The motion carried.

GERMAN TOWNSHIP TRUSTEE

Mr. Hubbard moved that the budget of German Township Trustee be reduced in Township Fund as follows:

Salary of Trustee from \$2,370.00 to \$1,575.00.

a reduction of \$795.00.

Clerical Help from \$1,000.00 to \$600.00.

a reduction of \$400.00

Pay of Advisory Board from \$450.00 to \$300.00,

a reduction of \$150.00.

Total of Township Fund from \$6,280.00 to \$4,935.00. Reduced by \$1,345.00.

Also in Poor Relief that the amount of \$3,975.00 be reduced to \$3,000.00.

a reduction of \$975.00.

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.



KNIGHT TOWNSHIP TRUSTEE

Mr. Woehler moved that the budget of the Knight Township Trustee be reduced as follows.

## Township Fund:

Clerical Help from \$4,500.00 to \$4,200.00---Reduction of \$300.00

Social Security from \$1,231.20 to \$1,100.00---a reduction of \$131.20

Total of Township Fund from \$29,999.82 to \$29,568.62--reduction of \$431.20

## Poor Relief Fund: Personal Services:

Chief Investigator from \$7,100.00 to \$6,500.00---a reduction of \$600.00

Investigator from \$5,500.00 to \$5,000.00-- a reduction of \$500.00

Total of Poor Relief Fund from \$13,100.00 to \$12,000.00.

A total reduction of \$1,100.00

The budget of Medical, Hospital & Burial be reduced from \$21,060.00 to \$19,000.00---a reduction of \$2,060.00

That the budget of Other Direct Relief be reduced from \$22,750.00 to \$21,000.00---a reduction of \$1,750.00

Grand Total of Poor Relief in Knight Township from \$60,882.80 to

\$55,972.80-- a total reduction of \$5,341.20

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

PERRY TOWNSHIP TRUSTEE

Mr. Hubbard moved that the budget of the Perry Township Trustee be reduced as follows:

## Township Fund:

Salary of Investigator from \$3,750 to \$2,500.00---a reduction of \$1,250.00

Total of Township Fund from \$7,855.00 to \$6,605.00- reduction of \$1,250.00

## Poor Relief Fund:

Chief Investigator from \$6,250.00 to \$6,000.00---a reduction of \$250.00

Investigator from \$6,060.00 to \$5,000.00---a reduction of \$1,060.00

Total of Poor Relief from \$13,210.00 to \$11,900.00--reduction of \$1,310.00

Also that the budget under Other Operating Expenses be reduced from

\$1,750.00 to \$1,650.00---a reduction of \$100.00

Also that O.A.S.I be reduced from \$714.00 to \$614.00--reduction of \$100.00

Grand Total of Poor Relief Fund from \$45,874.00 to \$44,364.00

A total reduction of \$1,510.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

SCOTT TOWNSHIP TRUSTEE

Mr. Woehler moved that the budget of Scott Township Trustee be reduced as follows:

## Township Fund:

Salary of Trustee from \$2,370.00 to \$1,350.00---a reduction of \$1,020.00

Clerical Help from \$1,000.00 to \$700.00---a reduction of \$300.00

Advisory Board from \$450.00 to \$300.00---a reduction of \$150.00

Total of Township Fund from \$12,315.00 to \$10,845.00.

Total reduction of Township Fund is \$1,470.00

## Poor Relief Fund:

Other Direct Relief from \$1,500.00 to \$1,100.00

Total of Poor Relief from \$3,400.00 to \$3,000.00

Total reduction - Poor Relief is \$400.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

UNION TOWNSHIP TRUSTEE

Mr. Woehler moved that the budget of Union Township Trustee be reduced as follows:

## Township Fund:

Salary of Trustee from \$1,518.00 to \$1,350.00---a reduction of \$168.00

Pay of Advisory Board from \$450.00 to \$300.00---a reduction of \$150.00

Total of Township Fund from \$364,800.00 to \$3,330.00--reduction of \$318.00

Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

PIGEON TOWNSHIP TRUSTEE

Mr. Hubbard moved that the budget of Pigeon Township Trustee be reduced as follows:

Township Fund of Pigeon Trustee:

Salary of Trustee be reduced from \$9,000.00 to \$6,000.00--reduction of \$3,000.00  
 Social Security from \$1,814.00 to \$1,674.00--a reduction of \$140.00  
 Total of Township Fund from \$68,586.00 to \$65,446.00--reduction of \$3,140.00  
 Mr. Linzy seconded the motion. The vote being unanimous, the motion carried.

Mr. Hubbard moved that the budget of Pigeon Township Trustee also be reduced in Poor Relief Fund - Personal Services, as follows.

Supervisors (2) from \$14,000.00 to \$13,000.00--a reduction of \$1,200.00  
 Investigators (7) from \$38,500.00 to \$35,000.00--a reduction of \$3,500.00  
 Clerks (9) from \$43,200.00 to \$37,800.00--a reduction of \$5,400.00  
 Social Security from \$5,178.00 to \$4,700.00--a reduction of \$478.00  
 Total of Poor Relief from \$101,078.00 to \$90,500.00--reduction of \$10,578.00  
 Mr. Woehler seconded the motion. The vote being unanimous, the motion carried.

Grand Total of all Poor Relief changed from amount of \$573,028.00, to \$562,450.00--a reduction of \$10,578.00.

The business of reviewing the budgets now completed.

No further action indicated by members of the Board.

Mr. Taylor thanked the members of the Board and said that it was a pleasure working with them.

Mr. Taylor was complimented for the job he had done as President of the Tax Adjustment Board.

Meeting adjourned at 3:30 p.m.

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September 30, 1971

Meeting called to order by Chairman Charles E. Taylor with four members present. Mrs. Mooney, Mr. Linzy and Mr. Foster were out of town.

Members were presented copies of minutes prepared by the Auditor's secretary to be studied.

The Tax Adjustment Board members discussed a forty-hour work week. There was also discussion of a resolution for a purchasing agent.

The members present agreed to adopt a resolution, the same one that was adopted for 1969 and 1970, and still urge that this resolution be complied with.

This points to the fact that serious thought should be given to the consolidation of governmental functions of Vanderburgh County, which, if properly implemented, would result in sizeable savings to all tax payers in Vanderburgh County.

Chairman Taylor urged the members to be present when the State Tax Board holds hearings for appeals, if at all possible.

It was decided that a resolution be engrossed in the minutes of this Board.

Members approved and signed minutes.

Meeting adjourned at 3:05 p.m. until called.



TAX ADJUSTMENT BOARD PROPOSED RESOLUTION

The four members of the seven member board that were present at the final meeting of the Tax Adjustment Board which was held on Thursday, September 30, 1971, in the Council chambers of the Civic Center, agreed to the following resolution.

RESOLUTION

WHEREAS, the Tax Adjustment Board, during its review of the 1972 budgets, has had favorable indications from Our Mayor, Our County Commissioners and Our School Superintendent and certain other elected officials to have all employees under their direction and supervision beginning January 1, 1972, to work on the basis of a forty hour week, comparable to industry practice.

THEREFORE, now be it resolved that we direct this resolution to all office holders and request their initiation of such work schedule as of that date, and resolve further,

WHEREAS, the Tax Adjustment Board has heard comments from representatives of the City, County and School Corporation as to the many complexities and legalities surrounding the establishment of a central purchasing agency and,

WHEREAS, each of these representatives of our government has indicated in these comments that many tax dollars can and should be saved by such central purchasing agency and,

WHEREAS, each of these representatives has expressed a willingness to establish a non-partisan agency to serve all elements of government.

NOW THEREFORE, BE IT RESOLVED that the City-County Study Commission be presented a copy of this resolution for consideration in its deliberations concerning potential consolidation of various units and functions of government within Vanderburgh County.

WHEREAS, under and pursuant to Chapter 119 of the Acts of 1937, it is the duty of the County Board of Tax Adjustment of Vanderburgh County, Indiana, to examine, change or reduce but not increase any budget within the total amount of revenue to be raised therefore from any source whatsoever and to reduce such budget in accordance therewith; and,

WHEREAS, in the event said Board shall make such revision, change or reduction, in any budget, levy or rate, it shall be in a written order, signed by the Chairman and filed with the County Auditor, indicate any change made in the rate or levy and the revision, change or reduction made in the budget; and,

WHEREAS, said Board is limited in such changes, revision, or reductions if any be made, only in respect to the total amounts budgeted for each office held within each of the budget classifications as prescribed by the State Board of Accounts; and,

WHEREAS, said Board is not authorized to revise, change or reduce the detailed items included in such budgeted classifications; and,

WHEREAS, the laws of the State of Indiana limit the total of all tax rates on property within any municipal corporation for all municipal corporations which the property therein is taxable, except in certain instances to One Dollar and Twenty Five (\$1.25) Cents on each one hundred dollars of taxable property therein, in territories outside of the corporate limits of incorporated Cities and Towns, and limits the rate of Two Dollars (\$2.00) on each one hundred dollars of taxable property in territories inside corporate limits of incorporated Cities and Towns; and,

WHEREAS, said Board has endeavored to limit the aggregate of the tax rates in accordance with the provisions of the laws of the State of Indiana; and,

Now, pursuant to, and in conformity with said laws, we do hereby revise, change and reduce said budgets and fix and determine the tax levies of the following municipal corporations of Vanderburgh County, in the State of Indiana, as follows:

REDUCTION IN TAX RATES  
---VANDERBURGH COUNTY TAX ADJUSTMENT BOARD---

1971 DUE 1972

|                             |       |
|-----------------------------|-------|
| 1. COUNTY GENERAL FUND      | .035  |
| 2. WELFARE FUND             | .023  |
| 3. ARMSTRONG TOWNSHIP FUNDS | .015  |
| 4. ARMSTRONG TOWNSHIP POOR  | .01   |
| 5. CENTER TOWNSHIP FUNDS    | .005  |
| 6. GERMAN TOWNSHIP FUNDS    | .015  |
| 7. GERMAN TOWNSHIP POOR     | .01   |
| 8. KNIGHT TOWNSHIP POOR     | .005  |
| 9. PERRY TOWNSHIP POOR      | .005  |
| 10. PIGEON TOWNSHIP POOR    | .005  |
| 11. SCOTT TOWNSHIP POOR     | .005  |
| 12. SCOTT TOWNSHIP FUNDS    | .015  |
| 13. UNION TOWNSHIP FUNDS    | .015  |
| 14. HEALTH DEPARTMENT       | .004  |
| 15. LIBRARY                 | .0111 |
| 16. CITY GENERAL            | .0064 |
| 17. PARK & RECREATION       | .0022 |

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[illegible]

# NOTICE TO TAX PAYERS OF VANDERBURGH COUNTY OF TAX RATES CHARGED

Notice is hereby given to tax payers of Vanderburgh County, Indiana, that as a result of action taken by the Tax Adjustment Board of Vanderburgh County on the budget and levies submitted by the tax levying officials of the several taxing units of the County, rates of taxation on each one hundred dollars of valuation of taxable property and rates on each poll hereinafter tabulated by taxing units now stand charged subject to appeal, for State, County or other purposes stated, payable in the year 1972.

## TAX RATES CHARGED FOR THE YEAR 1972

|                                      | ARMSTRONG | CENTER | GERMAN | KNIGHT | PERRY | PIGEON | SCOTT | UNION | CY CENTER | CY KNIGHT | CY PERRY | CY PIGEON |
|--------------------------------------|-----------|--------|--------|--------|-------|--------|-------|-------|-----------|-----------|----------|-----------|
| TOTAL STATE RATE                     | .01       | .01    | .01    | .01    | .01   | .01    | .01   | .01   | .01       | .01       | .01      | .01       |
| COUNTY GENERAL                       | .985      | .985   | .985   | .985   | .985  | .985   | .985  | .985  | .985      | .985      | .985     | .985      |
| BOND & SINKING                       | .10       | .10    | .10    | .10    | .10   | .10    | .10   | .10   | .10       | .10       | .10      | .10       |
| PROPERTY ASSESSMENT                  | .02       | .02    | .02    | .02    | .02   | .02    | .02   | .02   | .02       | .02       | .02      | .02       |
| COUNTY WELFARE                       | .611      | .611   | .611   | .611   | .611  | .611   | .611  | .611  | .611      | .611      | .611     | .611      |
| CUM. BRIDGE FUND                     | .15       | .15    | .15    | .15    | .15   | .15    | .15   | .15   | .15       | .15       | .15      | .15       |
| TOTAL COUNTY RATE                    | 1.866     | 1.866  | 1.866  | 1.866  | 1.866 | 1.866  | 1.866 | 1.866 | 1.866     | 1.866     | 1.866    | 1.866     |
| TOWNSHIP FUND                        | .095      | .03    | .045   | .05    | .03   | .035   | .09   | .225  | .03       | .05       | .03      | .035      |
| TOWNSHIP POOR                        | .015      | .11    | .03    | .07    | .17   | .38    | .04   | .09   | .11       | .07       | .17      | .38       |
| TOWNSHIP POOR BOND                   | -0-       | -0-    | -0-    | -0-    | -0-   | .02    | -0-   | -0-   | -0-       | -0-       | -0-      | .02       |
| FIRE FIGHTING                        | -0-       | .01    | .11    | -0-    | .13   | -0-    | -0-   | -0-   | -0-       | -0-       | -0-      | -0-       |
| TOTAL TOWNSHIP RATE                  | .11       | .15    | .185   | .12    | .33   | .435   | .13   | .315  | .14       | .12       | .20      | .435      |
| SPECIAL SCHOOL                       | 4.95      | 4.95   | 4.95   | 4.95   | 4.95  | 4.95   | 4.95  | 4.95  | 4.95      | 4.95      | 4.95     | 4.95      |
| DEBT SERVICE FUND                    | .14       | .14    | .14    | .14    | .14   | .14    | .14   | .14   | .14       | .14       | .14      | .14       |
| CUM. SCHOOL BLDG.                    | .29       | .29    | .29    | .29    | .29   | .29    | .29   | .29   | .29       | .29       | .29      | .29       |
| TOTAL SCHOOL RATE                    | 5.38      | 5.38   | 5.38   | 5.38   | 5.38  | 5.38   | 5.38  | 5.38  | 5.38      | 5.38      | 5.38     | 5.38      |
| MUSEUM FUND                          | .02       | .02    | .02    | .02    | .02   | .02    | .02   | .02   |           |           |          |           |
| HEALTH DEPT.                         | .096      | .096   | .096   | .096   | .096  | .096   | .096  | .096  |           |           |          |           |
| LIBRARY                              | .2689     | .2689  | .2689  | .2689  | .2689 | .2689  | .2689 | .2689 | .2689     | .2689     | .2689    | .2689     |
| AIRPORT CUM. BLDG.                   | .04       | .04    | .04    | .04    | .04   | .04    | .04   | .04   | .04       | .04       | .04      | .04       |
| EVANSVILLE-VAND. AIRPORT AUTH.-DIST. | .095      | .095   | .095   | .095   | .095  | .095   | .095  | .095  | .095      | .095      | .095     | .095      |
| EVANSVILLE-VAND. LEVEE AUTH. DIST.   | .132      | .132   | .132   | .132   | .132  | .132   | .132  | .132  | .132      | .132      | .132     | .132      |
| TOTAL MISCELLANEOUS RATE             | .6519     | .6519  | .6519  | .6519  | .6519 | .6519  | .6519 | .6519 | .5359     | .5359     | .5359    | .5359     |
| CITY GENERAL                         |           |        |        |        |       |        |       |       | 3.0836    | 3.0836    | 3.0836   | 3.0836    |

0119

POLICE PENSION  
 CORPORATION BONDS  
 WILLARD LIBRARY  
 PARK & RECREATION  
 REDEVELOPMENT COMM.  
 REDEVELOPMENT DIST. BONDS  
 FIREMEN'S PENSION  
 LOCUST HILL CEMETERY  
 CUMULATIVE PARK  
 PARK SINKING  
 CAPITAL IMPROVEMENT  
 TOTAL CORPORATION

|        |        |        |        |
|--------|--------|--------|--------|
| .2445  | .2445  | .2445  | .2445  |
| .1944  | .1944  | .1944  | .1944  |
| .02    | .02    | .02    | .02    |
| .3419  | .3419  | .3419  | .3419  |
| .0219  | .0219  | .0219  | .0219  |
| .1410  | .1410  | .1410  | .1410  |
| .2529  | .2529  | .2529  | .2529  |
| .0073  | .0073  | .0073  | .0073  |
| .04    | .04    | .04    | .04    |
| .0373  | .0373  | .0373  | .0373  |
| .165   | .165   | .165   | .165   |
| 4.5498 | 4.5498 | 4.5498 | 4.5498 |

|            |               |               |               |               |               |               |               |               |                |                |                |                |
|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| TOTAL RATE | <u>8.0179</u> | <u>8.0579</u> | <u>8.0929</u> | <u>8.0279</u> | <u>8.2379</u> | <u>8.3429</u> | <u>8.0379</u> | <u>8.2229</u> | <u>12.4817</u> | <u>12.4617</u> | <u>12.5417</u> | <u>12.7767</u> |
|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|

Any ten or more taxpayers affected by the budget, rate or levy shall have the right to file objections with the County Auditor to such budgets, rates and levies within ten days of publication of this notice. All appeals shall be in writing addressed to the State Board of Tax Commissioners, naming specifically the items in the budget and tax rate which are objected to, and shall be filed with the County Auditor. This notice is given in compliance with Chapter 119, Acts of 1937, as amended by Chapter 41, Acts of 1947, and the rights of taxpayers and the manner of filing objections are set forth therein.

DATED THIS 30 day of September 1971

LEWIS F. VOLPE, AUDITOR VANDERBURGH COUNTY, INDIANA

(COURIER & PRESS OCT 13 1971)

1971 TAX RATES NOT SUBJECT TO LIMITATIONS

| EXEMPT RATES          | ARMSTRONG | CENTER | GERMAN | KNIGHT | PERRY | PIGEON | SCOTT | UNION | CITY<br>CENTER | CITY<br>KNIGHT | CITY<br>PERRY | CITY<br>PIGEON |
|-----------------------|-----------|--------|--------|--------|-------|--------|-------|-------|----------------|----------------|---------------|----------------|
| BOND & SINKING        | .10       | .10    | .10    | .10    | .10   | .10    | .10   | .10   | .10            | .10            | .10           | .10            |
| COUNTY WELFARE FUND   | .611      | .611   | .611   | .611   | .611  | .611   | .611  | .611  | .611           | .611           | .611          | .611           |
| TOWNSHIP POOR BONDS   | -0-       | -0-    | -0-    | -0-    | -0-   | .02    | -0-   | -0-   | -0-            | -0-            | -0-           | .02            |
| CORPORATION BONDS     |           |        |        |        |       |        |       |       | .1944          | .1944          | .1944         | .1944          |
|                       | .711      | .711   | .711   | .711   | .711  | .731   | .711  | .711  | .9054          | .9054          | .9054         | .9254          |
| STATUTORY LIMITATIONS | 1.25      | 1.25   | 1.25   | 1.25   | 1.25  | 1.25   | 1.25  | 1.25  | 2.00           | 2.00           | 2.00          | 2.00           |
| TOTAL                 | 1.961     | 1.961  | 1.961  | 1.961  | 1.961 | 1.981  | 1.961 | 1.961 | 2.9054         | 2.9054         | 2.9054        | 2.9254         |

The Board of Tax Adjustment finds that the above rates and levies of the Municipal Units of Vanderburgh County do not come within the provisions of Section 3 and "An act concerning Tax Levies, Rates and Budgets and providing for the fixing thereof, limiting the amount of the same and repealing all laws in conflict thereof, and declaring an emergency approved March 9, 1973, same being Chapter No. 119 of the Acts of the regular session of the 80th General Assembly, 1937 and amended by Chapter 5 of the Acts of 1954".



"BE IT RESOLVED, THAT THE COUNTY BOARD OF TAX ADJUSTMENT of Vanderburgh County, Indiana, hereby authorize, directs and empowers the Chairman of this Board and the Clerk, thereof, to file in the office of the County Auditor of Vanderburgh County, Indiana, in duplicate a complete written record of its proceedings-therein; one copy of which shall be immediately forwarded to the State Board of Tax Commissioners and all other data is to be preserved in the office of the County Auditor of Vanderburgh County, Indiana, for use of all parties, and such record shall be taken as the recommendation of this Board on the budgets set out herein and their action thereon in cases where said rates exceed the limitations set out in the laws of the State of Indiana."

*Charles E. Taylor*

Charles E. Taylor President

*Byron Hubbard*

Byron Hubbard Vice President

*C. Bernard Noelting*

C. Bernard Noelting

*Jersey A. Linzy*

Jersey A. Linzy

Irene E. Mooney

William A. Foster

*George Woehler*

George Woehler

Secretary: Margie Meeks



**COUNTY COUNCIL**  
**OCTOBER 20, 1971**

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 20th day of October, 1971, at 8:30 a.m. with the following members present.

Paul Kinney, President, William E. Miller, Irene E. Mooney, F. Wendell Lensing, Otto P. Niehammer, Arthur Arstad and Robert Lutz. Also present were newsmen, Chuck Leach, Ron Lyles and newswoman, Roberta Helman. Deputy Auditor, William Wittkindt and County Attorney Thomas Swain were also present.

Meeting was opened by Deputy, Terry Hayes.

A quorum being present, the President was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

**CIRCUIT COURT:**

11-106...Per Diem-Grand Jurors and Reporters

11-107...Per Diem-Petit Jurors

11-405...Lodging and Meals for Jurors

Each of these accounts were explained by Judge William Miller, as to the need for additional appropriations. He said there is no way you can figure exactly on these accounts, but the amounts requested for them is necessary to pay the jurors, for the remaining part of the year. They make it real simple, either you pay them, or they don't serve.

**CLERK OF THE CIRCUIT COURT:**

1-205...Repair to Equipment. This need for additional appropriations was explained by County Clerk, Joseph O'Day. A few months ago they purchased a new machine to go in the support office. The Burroughs Company said they could have the old machine, and it needs to be repaired. He would like to have it repaired and keep it for a stand by machine. It is required by law that what they receive must be sent out in a twenty four hour period, and if their machine breaks down, they are in bad trouble. This is all a transfer of funds from another account.

**TREASURER:**

3-602....Equipment. Mr. Frank Tilford explained this need for additional appropriations. This is a transfer of funds, to purchase three (3) ten key multipliers. He has had three bids on these, one from Burroughs, Adams and Monroe. They were all on Underwood machines, and the following are the prices given to them.

|                |           |
|----------------|-----------|
| BURROUGHS..... | \$ 269.10 |
| ADAMS.....     | 250.00    |
| MONROE.....    | 259.60    |

Mr. Kinney said he was curious as to why there was money left in this account, because he thought it was for service contracts. Mr. Tilford explained, they have two posting machines that were giving them trouble and they took the percentage panel off of them so that saved them some money on the service contract, as it was reduced.

**GERMAN TOWNSHIP ASSESSOR:**

90-211...Office Supplies. Mrs. Janet Phillips, daughter of Mr. Clotus Dittner was present to explain this need for additional appropriations. This is a transfer of funds to pay for the tax forms. They didn't have enough to pay for them, this year. They have a balance of \$ 62.57 in this account, and they have a bill to pay to Moser Printing that just has to be paid.

**COUNTY HOME:**

16-206...Food. Mr. Jack Harness explained this need for additional appropriations. He explained he was before the Council last month, and they allowed him only \$2,000.00 in this account which left him some \$ 1800.00 short. In checking, he has around \$400.00 in the food account as of today, and this includes the \$2,000.00 he got last month.

COUNTY HOME-CONTINUED:

Mrs. Mooney asked Jack does he think that this \$ 1800.00 will carry him through til the end of the year, and he said he thinks it will, unless they should get a lot of new patients, which is something he never knows. The most they have had is 56, and they now have 52 there. Sometimes they get two or three a week & some, none. They have been producing their own meat so far, and they now have 28 hogs that possibly in a month or so can be slaughtered. They buy their bread and milk by the month, and he said they have some of those bills left over from last month, that have to be paid. For the record, Mr. Harness stated that the cost to feed these people per meal, per day is between 17¢ and 18¢ each.

COUNTY AGENT:

17-201D...Transportation and 17-211....Office Supplies. Both of these accounts for additional appropriations was explained by Bob Lutz, because Mr. Witham couldn't be present, as he was out of town. In the transportation account, at the rate he has used the funds in August and September he will then need this \$600.00 he is requesting to last him til the end of the year. In his Office Supplies account he only has \$ 57.46 left and he needs this additional money to last the rest of this year.

SUFT OF COUNTY BUILDING:

14-205...Boiler Maintenance and Repair. Mr. Herman Holz explained this is not on the agenda since he just got the figures late the night before this meeting. Mr. Kinney asked him would he please go in and have Mrs. Sauer to type all of these figures out and him go and make a copy for each of them and come back before the meeting was over. Mr. Holz said yes, he would be glad to do so

COUNTY COMMISSIONERS:

19-205B...Repair to County Equipment and 19-602...Equipment, were explain by Mr. Holz also. In the 19-205B account this money requested is for the emergency lighting system at Pleasantview Rest Home and the County Jail holding room. Mr. Harness explained on this emergency lighting system that they are required to have an emergency system, in case of power failure.

COUNTY HIGHWAY:

187-304...Lumber and 187-308...Asphalt and Road Oil. Both of these accounts were explained by Mr. Karch as to why the additional appropriations are being requested. In the 304 account, as of October 7th. there was \$35.95 in this account, and they need to make some emergency repairs. They have repealed everything that they can, so therefore they have nothing to repeal this time, but things like this must be done. In the 308 account, the request is for additional materials to patch the roads with. They are constantly having calls about holes needing patched and they simply must do it. They patch all winter long. As of October 7th there is a balance of \$ 4,521.00 in this account. Mr. Kinney asked Mr. Wittekindt how much money the highway has in their General Fund and he gave them the figure of \$ 5,139.00.

COUNTY SURVEYOR:

6-205...Repairs to Equipment and 6-208A...Gasoline. Mr. Sam Biggerstaff explained this need for additional appropriations. Explaining this account Mr. Biggerstaff said in the 205 request this money is necessary. He said each year a guessed amount is put into the budget. They cannot anticipate when things are going to have to be repaired and what the cost will be. They do have repairs that they owe on at this time and that is what the \$300.00 requested is for. In the 208A..Gasoline account Mr. Biggerstaff explained that the also owe this amount requested of \$ 300.00. Last year they operated three vans and this summer the Area Plan Commission gave them a van and Marvin Karch got it in operating order for them. He said he felt this was pretty cheap to run them. There is a total of \$ 104.77 in this account now and Sam said if they need some gas at the end of the year they will get it from Mr. Karch.

CUMULATIVE BRIDGE:

Mr. Sam Diggerstaff explained the need for additional appropriations on the following accounts.

191-55 Boonville-New Harmony Road  
 191-57 Warrick Vand. County Line Road  
 191-58 Kuebler Road  
 191-59 West Franklin Road  
 191-60 Boehne Camp Road  
 191-61 Bayou Creek Road  
 191-62 Cemetery Road

On the 55 account, this is need for the bridge which is under construction at this time.

On the 57 account, the money is to replace that structure with a pipe and they will probably advertise for bids for this job either this Tuesday or the following Monday. The present bridge that is there has a two ton load limit on it and they are receiving complaints from farmers that they can't cross it with big trucks of grain.

On accounts # 58, 59, 60, 61 and 62 the amounts requested on each one is for \$ 300.00, and this is for guard rails on approaches to these bridges.

RE: VISITOR:

At this time President Kinney recognized a visitor in the audience and ask her would she please introduce herself. She was Mrs. Zoph from the League of Womens Voters. Mr. Kinney said that we were very happy to have her with us.

He also said that Mr. John Munger, Chamber of Commerce, was present.

\*\*\*\*\* VOTING \*\*\*\*\*

Before starting to vote, Mr. Kinney told the members that Mr. Wittekindt had contacted him and that there is \$ 5,139.00 surplus in our General Fund, so considering that and looking through the requests and repeals for today, it looks like they are repealing a little more than requested. He asked the Council to consider each one of these on its own merits and make sure it is an emergency.

CLERK OF THE CIRCUIT COURT:

Mr. Lensing moved that account # 1-205 be approved in the amount of \$700.00. Mrs. Mooney seconded it. So moved.

TREASURER:

Mrs. Mooney moved that account # 3-602 be approved in the amount of \$750.00. Mr. Lutz seconded it. So moved.

SURVEYOR:

Mr. Lensing moved that account # 6-205 and # 6-208A be approved in the amounts as requested. Mr. Miller seconded it. Motion carried.

GERMAN TOWNSHIP ASSESSOR:

Mr. Aarstad moved that account # 9C-211 be approved in the amount of \$35.00, as requested. Mr. Niethammer seconded it. Motion carried.

PROSECUTING ATTORNEY:

Mr. Miller moved that account # 10-101 be approved in the amount of \$2,500.00, as requested. Mr. Lensing seconded it. So moved.

CIRCUIT COURT:

Mr. Niethammer moved that account # 11-106 be approved in the amount of \$2,500.00, account # 11-107 be approved in the amount of \$10,000.00 and account # 11-405 be approved in the amount of \$2,000.00. Mr. Lutz seconded it. Discussion: Mr. Kinney said he feels they should allow a lower amount in the Per Diem of Jurors and if

VOTING-CONTINUED..

they need more they can come back for it. He said he realizes that any money left over will be returned to the General Fund but he is trying to help the need now. At this time the motion and the second was withdrawn and Mr. Niethammer made another motion that account # 11-106 be approved in the amount of \$2,300.00, account #11-107 be approved in the amount of \$6,500.00 and account # 11-405 be approved in the amount of \$1,700.00. Mr. Lensing seconded it. So moved.

COUNTY HOME:

Mr. Niethammer moved that account # 16-206 be approved in the amount of \$1,800.00, as requested. Mr. Lutz seconded it. Motion carried.

COUNTY AGENT:

Mr. Lutz moved that account # 17-291D be approved in the amount of \$600.00 and account # 17-211 be approved in the amount of \$500.00. Mrs. Mooney seconded it. Discussion: Mr. Kinney said he would like to know what they plan on using the \$500.00 in the Office Supplies account for. Mr. Lutz said they are short in this account because of the increase of enrollment in their 4-H program. Mr. Kinney asked how much is left in this account and Mr. Lutz said he thought it was \$57.46. Motion carried.

COUNTY COMMISSIONERS:

Mr. Aarstad moved that account # 19-205B be approved in the amount of \$2,000.00 and account # 19-602 be approved in the amount of \$1,350.00. Mr. Miller seconded it. So moved.

SUPT. OF COUNTY BUILDING:

At this time Mr. Kinney asked Mr. Karch would he please explain where the boiler maintenance and repair is. Mr. Karch said it is at the Hillcrest Washington, Pleasant-view and County Garage. They are going to have to have a big boiler overhauled at the garage and they have an estimate of around \$500.00. Mr. Lensing moved that the Council grant the transfer of funds from accounts # 14-207, 14-213 and 14-601A into Account # 14-205 in the amounts presented to them. Mr. Niethammer seconded it. So moved.

COUNTY HIGHWAY:

Mr. Niethammer moved that account # 187-304 be approved in the amount of \$1,500.00, and that account # 187-308 be approved in the amount of \$25,000.00, but then he decided he should make these motions separate so he withdrew his motion on the 308 account. Mr. Miller seconded the motion on the 304 account. Motion carried.

Mr. Niethammer moved that account # 187-308 be approved in the amount of \$25,000.00. Mr. Lensing seconded the motion. Discussion: Mr. Kinney thought it was too much money. He said he doesn't see how they can spend that much money between now and the end of the year. After more discussion, the council felt like this was too much money. They took a vote.....failed.

Mr. Niethammer moved that the council approve the 308 account in the amount of \$20,000.00. Mr. Miller seconded it. Discussion: Mrs. Mooney asked Mr. Kinney, since he was the main objector to \$25,000.00 just what figure would he recommend? He said he was thinking of \$15,000.00, and that would give them \$19,000.00 to last three months. After calling for a vote, the motion passed in the amount of \$20,000.00

CUMULATIVE BRIDGE:

Mr. Lensing moved that all the accounts be approved in the amounts requested. Mr. Niethammer seconded it. So moved.

REPEALS

Mr. Miller made the motion that all the repeals be approved as advertised in all the accounts. Mr. Lutz seconded it. So moved.



RE: RETIREMENT FUND

Mr. Kinney said next on the agenda is a Resolution Electing to Join the Public Employees' Retirement Fund. He said he would be happy to read it but in brief it is passing a resolution on what we (the Council) put into the budget for all County employees to join the Indiana Public Employees Social Security Integration and Supplemental Retirement Benefits Acts. The amount is \$155,000.00 in County Revenue and \$46,000.00 in the Highway Department, which comes out of the Gasoline Tax.

Mr. Wendell Lensing moved the council pass the Resolution Electing to Join the Public Employees Retirement Fund as submitted to them by the Board of County Commissioners, dated the 18th. day of October, 1971 and in the exact wording as stated in this resolution.

Mr. Robert Lutz seconded it. Motion carried.

RE: PETITION OF APPEAL

Also on the agenda was a PETITION OF APPEAL OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF VANDERBURGH TO THE STATE BOARD OF TAX COMMISSIONERS OF INDIANA. These are cuts made by the Tax Adjustment Board that the officeholders have appealed to the commissioners. Mr. Kinney said, for his own information, he would like to ask is this petition prepared on every cut, or does the officeholder appeal directly to the commissioners. Mr. Volpe said how they did it was, a letter was sent to each officeholder and they in turn were to notify him in writing by October 8th. whether they wanted to appeal or not. The appeals then went to the commissioners and they passed on it the 18th. day of October.

Mr. Kinney asked Mr. Volpe if there were any who were cut and didn't appeal and Mr. Volpe said he wasn't sure but he would think there was some who didn't.

Mr. Kinney said in going through this he felt it was a good time to discuss a letter he sent to each of the Council members concerning the salaries and the appeal he made before the Tax Adjustment Board. He made the statement it was strictly his own idea and not the idea of the Council, but that they would discuss it at the next Council meeting. He felt the Tax Adjustment Board was a little drastic in cutting everything out. He also had the feeling they (the Council) had rushed into the salary structure on a number of the officeholders without any type of plan in mind and a lot of times went on the recommendation of the officeholder and what he requested. He felt they should have a little more set plan as far as salary increases for elected officials so that not only the council would know what was coming up each year, and also the public would know what could be allowed each year.

Mr. Aarstad said he would like to see Mr. Kinney's plan deferred for now. He felt they (the council) did have a plan when they made these salaries. He feels they considered what they were doing and didn't think it was one of those things half done. He felt they had an agreed plan that had a great deal of merit behind it. Before they go on with this, Mr. Aarstad said he would like to check into the law that said the Tax Adjustment Board could reduce salaries. He felt they cut in an area they had no right to cut in and itemized in areas they had no right to itemize in. He felt they had a right to give a general cut but not in the specific way they were cutting.

Mr. Lensing said if it was an illegal cut then it should be appealed and then let the State decide if it was right or wrong.

Mr. Aarstad said he feels that everything they granted and was cut by the Tax Adj. should be appealed.

Mr. John Munger, of the Chamber of Commerce spoke at this time saying that since the local government budget reviews concluded, the taxation committee of the Evansville Chamber of Commerce had reconsidered facts and arguments in connection with the question of pay raises for elected officials. As a result the Chamber supports the plan proposed by the Council President which they consider reasonable, equitable, moderate and far sighted when compared to amounts included in the salary ordinance approved earlier by the County Council. Further, the committee voted to support the plan proposed by Mr. Kinney after a full and detailed explanation and expiration of contents of that plan the committee voted to support that plan to the extent that it is compatible with guide lines of the Federal wage board, provided raises for elected officials do not exceed the amount stated in Mr. Kinney's plan. With regards to elected Township officials the committee voted to support Mr. Kinney's proposal that raises given by County Council and rejected by Tax Adjustment are satisfactory and should remain in effect for a period of years with the same provision we slighted a moment ago. We have therefore, in a since, reversed our previous

stand which we held before County Council and Tax Adjustment and we believe the compromise plan, if that's what it is, suggested by Mr. Kinney is completely acceptable in the best interest of the taxpayers.

Mr. Swain, County Attorney, said all the council can do is allow the appeal but he doesn't think they have the right to go back and change their minds about what was done.

Mr. Lutz said right, they can't go back and change what was done, but personally he would like to see all of these appeals reinstated again as the Council let them and maybe then next year at budget time they can take into consideration what Paul has gone through it to us.

Mr. Lutz moved the council accept all the appeals as sent to the Auditor's office, as stated on the petition before them. Mr. Miller seconded it. Motion carried, with Mr. Kinney voting no.

Meeting adjourned at 12:00 noon

Secretary: Janice Decker

*Maibol*  
*10/20/71*

PETITION OF APPEAL OF THE  
BOARD OF COMMISSIONERS OF THE  
COUNTY OF VANDERBURGH TO THE STATE  
BOARD OF TAX COMMISSIONERS OF INDIANA

VANDERBURGH COUNTY  
**FILED**

OCT 20 1971

*Lewis F. Volpe*  
AUDITOR

Appeal from the action of the Vanderburgh County Tax Adjustment Board with respect to the tax levy for 1971 for taxes payable in 1972, heretofore established by the Vanderburgh County Council for this petitioning Board.

STATE OF INDIANA )  
COUNTY OF VANDERBURGH ) ss:

BEFORE THE STATE BOARD OF )  
TAX COMMISSIONERS OF INDIANA )

DOCKET NO. \_\_\_\_\_

PETITION OF APPEAL  
OF THE BOARD OF COMMISSIONERS  
OF THE COUNTY OF VANDERBURGH

The Board of Commissioners of the County of Vanderburgh, pursuant to a unanimous vote of the members of said Board present at a meeting of said Board duly held on the 18th day of October, 1971, respectfully appeals to the State Board of Tax Commissioners of Indiana from an action heretofore taken by the Tax Adjustment Board of Vanderburgh County, with respect to the tax levy for 1971, for taxes payable in 1972, heretofore duly established by the Vanderburgh County Council for this petitioning board, and for its appeal says:

1. That on the 6th day of July, 1971, your petitioner, in pursuance of the statutes of the State of Indiana having to do with such matters, duly reviewed the salary ordinance for the fiscal year for the petitioning Board beginning January 1, 1972 and ending December 31, 1972, and on July 31, 1971, the Vanderburgh County Council finally adopted said salary budget for this petitioning board and on September 10, 1971 the Vanderburgh County Council finally adopted the working balance and also fixed the tax levy and rate to be made by it for the year 1971, for taxes payable in 1972, to raise revenues to defray the expenditures provided for in said budget.

2. That on the 10th day of September, 1971, the Vanderburgh County Council filed a statement for its tax levy for 1971, for taxes payable in 1972, with the Auditor of Vanderburgh County, Indiana, and filed also with said Auditor copies of the budget and working balance of the Board of Commissioners of the County of Vanderburgh, upon which said levy is based. Said Auditor thereafter duly laid said budget and tax levy and rate before the Tax Adjustment Board of Vanderburgh County, which Tax Adjustment Board proceeded to consider and act upon such budget and levy. The Tax Levy so fixed by the



Vanderburgh County Council for this petitioning Board was in the amount of One Dollar Two Cents (\$1.02) on each One Hundred Dollars (\$100.00) of taxable property in said County of Vanderburgh. Said Tax Adjustment Board of Vanderburgh County reduced said total tax levy and rate so established for this petitioning Board, to the sum of Ninety-eight and one-half Cents (\$.985) on each One Hundred Dollars (\$100.00) of such taxable property, that being a reduction of Three and one-half Cents (\$.035) in the levy on each One Hundred Dollars (\$100.00) of taxable property.

3. Your petitioner says that if said reduction made by said Tax Adjustment Board of Vanderburgh County in the tax levy and rate fixed by the Vanderburgh County Council for this petitioning Board, is permitted to stand, such reduction will result in the production of less revenue than the minimum amount which, when added to other funds and revenues available or to become available to your petitioning Board, is necessary to conduct and carry on the work committed to your petitioning Board by law and which it is the public duty of this petitioning Board to carry out in conformation with the best interest of the County of Vanderburgh and the citizens and residents thereof; and that said reduction will jeopardize and materially curtail the proper performance of the petitioning Board.

4. Your petitioner objects specifically to the cuts in the various items of the budget as suggested by the Tax Adjustment Board, as follows:

|  | <u>COUNTY COUNCIL<br/>APPROVAL</u> | <u>TAX ADJUSTMENT<br/>BOARD APPROVAL</u> | <u>DIFFERENCE</u> |
|--|------------------------------------|--|-------------------|
| <u>COUNTY AUDITOR</u>                  |                                    |  |                   |
| 101 Salary of Auditor                  | \$ 16,850.00                       | \$ 15,750.00                             | \$ 1,100.00       |
| <u>PIGEON TOWNSHIP ASSESSOR</u>        |                                    |  |                   |
| 101 Salary of Assessor                 | \$ 11,500.00                       | \$ 10,000.00                             | \$ 1,500.00       |
| <u>CENTER TOWNSHIP ASSESSOR</u>        |                                    |  |                   |
| 101 Salary of Assessor                 | \$ 7,000.00                        | \$ 6,300.00                              | \$ 700.00         |
| <u>VANDERBURGH COUNTY AUDITORIUM</u>   |                                    |  |                   |
| 101 Salary of Manager                  | \$ 12,000.00                       | \$ 11,200.00                             | \$ 800.00         |
| 200 Operating Expenses                 | \$ 51,750.00                       | \$ 51,500.00                             | \$ 250.00         |
| <u>COUNTY COMMISSIONERS</u>            |                                    |  |                   |
| 101 Salary of County Commissioners (3) | \$ 26,400.00                       | \$ 22,050.00                             | \$ 4,350.00       |
| 102 Salary of County Council (7)       | \$ 16,800.00                       | \$ 10,500.00                             | \$ 6,300.00       |
| 107 County Tax Adjustment Board (4)    | \$ 800.00                          | \$ 400.00                                | \$ 400.00         |

119 Salary of Township  
Assessors Dep. &  
Supplies

|      |                           |    |            |    |            |    |           |
|------|---------------------------|----|------------|----|------------|----|-----------|
| A    | Armstrong Township        | \$ | 1,820.00   | \$ | 1,620.00   | \$ | 200.00    |
| B    | German Township           | \$ | 6,390.00   | \$ | 6,125.00   | \$ | 265.00    |
| C    | Scott Township            | \$ | 6,265.00   | \$ | 5,925.00   | \$ | 340.00    |
| D    | Union Township            | \$ | 2,081.00   | \$ | 1,912.50   | \$ | 168.50    |
| 408A | Law Library Vac.<br>Clerk | \$ | 140.00     | \$ | 0.00       | \$ | 140.00    |
| 437  | Trash Container Lease     | \$ | 50,000.00  | \$ | 44,000.00  | \$ | 6,000.00  |
| 507  | Social Security           | \$ | 120,000.00 | \$ | 112,000.00 | \$ | 8,000.00  |
| 601B | Burdette Park Imp.        | \$ | 50,000.00  | \$ | 40,000.00  | \$ | 10,000.00 |

DRAINAGE BOARD

|     |               |    |          |    |      |    |          |
|-----|---------------|----|----------|----|------|----|----------|
| 102 | Attorney Fees | \$ | 4,000.00 | \$ | 0.00 | \$ | 4,000.00 |
|-----|---------------|----|----------|----|------|----|----------|

PLEASANTVIEW NURSING HOME

|     |  |    |           |    |           |    |          |
|-----|--|----|-----------|----|-----------|----|----------|
| 101 | Salary of Super-<br>intendent                | \$ | 7,100.00  | \$ | 6,900.00  | \$ | 200.00   |
| 102 | Food Service Super-<br>visor & Ass't Admstr. | \$ | 4,500.00  | \$ | 4,300.00  | \$ | 200.00   |
| 107 | Aids, Cooks, & other<br>employees            | \$ | 47,700.00 | \$ | 47,000.00 | \$ | 700.00   |
| 108 | Extra Help                                   | \$ | 4,000.00  | \$ | 3,000.00  | \$ | 1,000.00 |

BUILDING COMMISSIONER

|      |   |    |          |    |          |    |          |
|------|---|----|----------|----|----------|----|----------|
| 104  | Attorney Fees<br>(Condemnation Suits &<br>Utility Co. Suits)    | \$ | 1,000.00 | \$ | 0.00     | \$ | 1,000.00 |
| 201D | Transportation, Mileage,<br>Auto Expense & Inspector<br>Schools | \$ | 2,500.00 | \$ | 2,082.50 | \$ | 417.50   |

AGRICULTURAL AGENT

|      |   |    |          |    |          |    |          |
|------|---|----|----------|----|----------|----|----------|
| 101  | Salary of Area Extens-<br>ion Agent     | \$ | 7,100.00 | \$ | 7,000.00 | \$ | 100.00   |
| 102  | Extension Agt.-Youth                    | \$ | 3,900.00 | \$ | 3,800.00 | \$ | 100.00   |
| 102  | Extension Agt.-Youth                    | \$ | 3,900.00 | \$ | 3,800.00 | \$ | 100.00   |
| 102  | Extension Agt.-<br>Family Living        | \$ | 3,900.00 | \$ | 3,800.00 | \$ | 100.00   |
| 102  | Extension Agt.-<br>Youth & Horticulture | \$ | 4,000.00 | \$ | 0.00     | \$ | 4,000.00 |
| 201D | Transportation<br>(5 Agents)            | \$ | 5,000.00 | \$ | 4,500.00 | \$ | 500.00   |
| 205  | Repairs to Equipment                    | \$ | 400.00   | \$ | 300.00   | \$ | 100.00   |
| 211  | Office Supplies                         | \$ | 2,500.00 | \$ | 2,300.00 | \$ | 200.00   |

COUNTY SURVEYOR

|     |                                     |    |           |    |           |    |        |
|-----|-------------------------------------|----|-----------|----|-----------|----|--------|
| 101 | County Surveyor (Civil<br>Engineer) | \$ | 15,400.00 | \$ | 14,700.00 | \$ | 700.00 |
|-----|-------------------------------------|----|-----------|----|-----------|----|--------|

COUNTY SERVICE OFFICER FOR VETERANS

|     |              |    |          |    |      |    |          |
|-----|--------------|----|----------|----|------|----|----------|
| 102 | Clerk-Typist | \$ | 4,200.00 | \$ | 0.00 | \$ | 4,200.00 |
|-----|--------------|----|----------|----|------|----|----------|

PERRY TOWNSHIP ASSESSOR

|     |                    |    |          |    |          |    |        |
|-----|--------------------|----|----------|----|----------|----|--------|
| 101 | Salary of Assessor | \$ | 5,500.00 | \$ | 5,200.00 | \$ | 300.00 |
| 205 | Extra Deputies     | \$ | 9,900.00 | \$ | 9,500.00 | \$ | 400.00 |

COUNTY SHERIFF

|     |                       |               |               |             |
|-----|-----------------------|---------------|---------------|-------------|
| 102 | Compensation of Deps. | \$ 557,351.85 | \$ 519,283.85 | \$38,068.00 |
|-----|-----------------------|---------------|---------------|-------------|

COUNTY CORONER

|      |                     |             |             |             |
|------|---------------------|-------------|-------------|-------------|
| 101  | Salary of Coroner   | \$ 8,400.00 | \$ 7,875.00 | \$ 525.00   |
| 103  | Vacation Clerk      | \$ 150.00   | \$ 0.00     | \$ 150.00   |
| 104  | Per Diem of Autopsy | \$ 8,000.00 | \$ 7,000.00 | \$ 1,000.00 |
| 201D | Transportation      | \$ 800.00   | \$ 700.00   | \$ 100.00   |

COUNTY ASSESSOR

|     |                          |              |              |           |
|-----|--------------------------|--------------|--------------|-----------|
| 101 | Salary of Assessor       | \$ 15,750.00 | \$ 15,225.00 | \$ 525.00 |
| 102 | Chief Deputy-Inheritance | \$ 7,850.00  | \$ 7,500.00  | \$ 350.00 |

BURDETTE PARK

|      |                                    |             |             |             |
|------|------------------------------------|-------------|-------------|-------------|
| 205A | Repairs to Buildings & Structures  | \$ 7,500.00 | \$ 6,000.00 | \$ 1,500.00 |
| 301  | Materials, Hardware & Lumber       | \$ 3,200.00 | \$ 2,500.00 | \$ 700.00   |
| 601  | Building Structures & Improvements | \$ 8,000.00 | \$ 7,000.00 | \$ 1,000.00 |

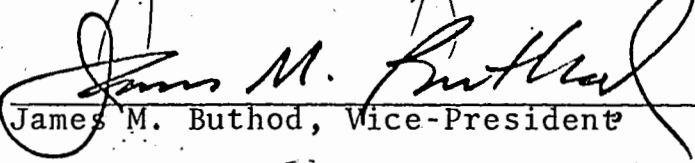
|        |  |                |                |              |
|--------|--|----------------|----------------|--------------|
| TOTALS |  | \$1,134,437.85 | \$1,031,548.85 | \$102,889.00 |
|--------|--|----------------|----------------|--------------|

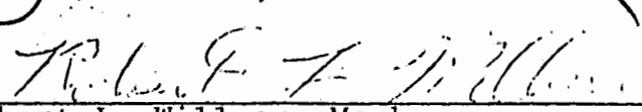
And, Your petitioner further petitions a restoration of each of said suggested cuts insofar as an increase of said total tax levy and rate on each One Hundred Dollars (\$100.00) of taxable property by the sum of Three and Twenty-two Hundredths Cents (\$.0322) over the amount as fixed by the Tax Adjustment Board of Vanderburgh County will permit; and further represents to the State Board of Tax Commissioners of Indiana that there exists in Vanderburgh County and among the citizens thereof a compelling necessity for the performance of the service of this petitioning Board represented by the items mentioned which were cut out of or deleted from said budget.

Dated this 18th day of October, 1971.

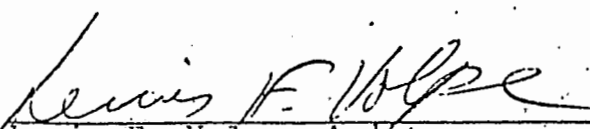
THE BOARD OF COMMISSIONERS  
OF VANDERBURGH COUNTY, INDIANA

  
A. J. "Ted" Stofleth, President

  
James M. Buthod, Vice-President

  
Robert L. Willner, Member

ATTEST:

  
Lewis F. Volpe, Auditor

RESOLUTION OF VANDERBURGH  
COUNTY COUNCIL OF VANDERBURGH COUNTY, INDIANA

Whereas, this council has, according to law, approved the 1972 budget for Vanderburgh County General Fund, among others; and

Whereas, the Vanderburgh County Tax Adjustment Board has, during its review of the 1972 Budgets, made certain reductions in appropriations and working balances for several funds, among them the Vanderburgh County General Funds; and

Whereas, the appropriate administrative Boards of Vanderburgh County General Fund and appealed certain of such reductions made by the Vanderburgh County Tax Adjustment Board; and

Whereas, such appeals cannot be acted upon by the State Board of Tax Commissioners without the appeal of this Council;

Now, therefore, be it resolved that the Vanderburgh County Council of Vanderburgh County, Indiana, having inspected the aforementioned appeals, hereby approves such appeals and urges the State Board of Tax Commissioners to approve them, as indicated in the margin and initialed by presiding officer of Vanderburgh County Council.

Dated this 20th day of October, 1971.

Paul R. Finney  
Arthur B. Harsiad  
William E. Miller  
Otto P. Huettemer  
Irene E. Mooney  
Robert Lutz  
G. Wendell Leasing

Attest:

Lewis F. Volpe  
Lewis F. Volpe, Auditor

copy

0134

Mailed 10/20/71

VANDERBURGH COUNTY

FILED

OCT 20 1971

RESOLUTION ELECTING TO JOIN THE PUBLIC  
EMPLOYEES' RETIREMENT FUND

Lewis F. Volpe  
AUDITOR

WHEREAS, The Board of Commissioners of the County of Vanderburgh and the Vanderburgh County Council are the governing bodies of Vanderburgh County, State of Indiana, and

WHEREAS, the actuary for the Public Employees' Retirement Fund has furnished such governing bodies with certain cost estimates to become a participant in such Fund as established by the Acts of 1945, Chapter 340 and all Acts amendatory and supplemental thereto, and

WHEREAS, such governing bodies are fully cognizant that the percentage of cost of gross annual payroll of covered employees has been set at 11.30% by the actuary of the Fund, and that at five year intervals, or more often if directed by the Board of Trustees of the Public Employees' Retirement Fund, the actuary will review the status of the employees covered and shall adjust the cost percentage accordingly so that the fund will remain on an actuarially sound basis, and

WHEREAS, such governing bodies acknowledge its liability and that, pursuant to law they and their successors in office, must appropriate sufficient funds each year to retire the employees' prior service liability in an orderly manner and aksí fund the current costs accruing annually.

NOW, THEREFORE, BE IT ORDAINED by the governing bodies of Vanderburgh County, State of Indiaan:

SECTION ONE: That Vanderburgh County elects to become a participant in the Public Employees' Retirement Fund as established by the Acts of 1945, Chapter 340 and all Acts amendatory and supplemental thereto.

SECTION TWO: The Board of Commissioners of Vanderburgh County and the Vanderburgh County Council agree to make the required contributions under the Public Employees' Retirement Fund Act which is the Acts of 1945, Chapter 340, and all Acts amendatory thereof and supplemental thereto, including specifically the Acts of 1955, Chapter 329, commonly designated as "The Indiana Public Employees' Social Security Integration and Supplemental Retirement Benefits Act".

SECTION THREE: The following are declared to be covered by the Fund: All Full Time appointed Employees and Elected Officials:

SECTION FOUR: It is hereby declared that none of the classifications or positions specified in Section Three are compensated on a fee basis or of an emergency nature, or in a part-time category.

SECTION FIVE: The active participating membership of Vanderburgh County shall begin on January 1, 1972.

SECTION SIX: This Resolution shall be in full force and effect from date of passage and upon approval of the Board of Trustees of the Public Employees' Retirement Fund of Indiana, except that active participation membership shall begin on the date set forth in Section Five.

Dated this 18 day of October, 1971.

THE BOARD OF COMMISSIONERS OF THE  
COUNTY OF VANDERBURGH

A. J. [Signature]  
President

[Signature]  
Vice-President

[Signature]  
Member

ATTEST:

Lewis F. Volpe  
Auditor

Dated this 20th day of October, 1971.

VANDEBURGH COUNTY COUNCIL

Paul R. Jurney  
President

William E. Miller  
Member

Irene E. Mooney  
Member

Otto P. Niehman  
Member

Arthur B. Harsstad  
Member

Robert Lutz  
Member

F. Wendell Lanning  
Member

ATTEST:

Kerwin F. Wolpe  
Auditor

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON OCTOBER 20, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>        | <u>Requested</u> | <u>Allowed</u> |
|-----------------------------------|------------------|----------------|
| <u>CLERK OF THE CIRCUIT COURT</u> |                  |                |
| 1-205 Repair to Equipment         | \$ 700.00        | <u>700.00</u>  |
|                                   | \$ 700.00        | <u>700.00</u>  |
| <u>TREASURER</u>                  |                  |                |
| 3-602 Equipment                   | \$ 750.00        | <u>750.00</u>  |
|                                   | \$ 750.00        | <u>750.00</u>  |
| <u>SURVEYOR</u>                   |                  |                |
| 6-205 Repairs to Equipment        | \$ 300.00        | <u>300.00</u>  |
| 6-208A Gasoline                   | \$ 300.00        | <u>300.00</u>  |
|                                   | \$ 600.00        | <u>600.00</u>  |
| <u>GERMAN TOWNSHIP ASSESSOR</u>   |                  |                |
| 9C-211 Office Supplies            | \$ 35.00         | <u>35.00</u>   |
|                                   | \$ 35.00         | <u>35.00</u>   |



|  | <u>Requested</u> | <u>Allowed</u>   |
|--|------------------|------------------|
| <u>PROSECUTING ATTORNEY</u>              |                  |                  |
| 10-101 Salary of Prosecutor              | \$ 2,500.00      | <u>2,500.00</u>  |
|  | \$ 2,500.00      | <u>2,500.00</u>  |
| <u>CIRCUIT COURT</u>                     |                  |                  |
| 11-106 Per Diem-Grand Jurors & Reporters | \$ 2,500.00      | <u>2,300.00</u>  |
| 11-107 Per Diem-Petit Jurors             | \$10,000.00      | <u>6,500.00</u>  |
| 11-405 Lodging and Meals for Jurors      | \$ 2,000.00      | <u>1,700.00</u>  |
|  | \$14,500.00      | <u>10,500.00</u> |
| <u>COUNTY HOME</u>                       |                  |                  |
| 16-206 Food                              | \$ 1,800.00      | <u>1,800.00</u>  |
|  | \$ 1,800.00      | <u>1,800.00</u>  |
| <u>COUNTY AGENT</u>                      |                  |                  |
| 17-201D Transportation                   | \$ 600.00        | <u>600.00</u>    |
| 17-211 Office Supplies                   | \$ 500.00        | <u>500.00</u>    |
|  | \$ 1,100.00      | <u>1,100.00</u>  |
| <u>COUNTY COMMISSIONERS</u>              |                  |                  |
| 19-205B Repairs to County Equipment      | \$ 2,000.00      | <u>2,000.00</u>  |
| 19-602 Equipment                         | \$ 1,350.00      | <u>1,350.00</u>  |
|  | \$ 3,350.00      | <u>3,350.00</u>  |
| TOTAL COUNTY GENERAL FUND                | \$25,335.00      | <u>21,335.00</u> |
| <u>COUNTY HIGHWAY</u>                    |                  |                  |
| 187-304 Lumber                           | \$ 1,500.00      | <u>1,500.00</u>  |
| 187-308 Asphalt and Road Oil             | \$25,000.00      | <u>20,000.00</u> |
|  | \$26,500.00      | <u>21,500.00</u> |
| <u>CUMULATIVE BRIDGE</u>                 |                  |                  |
| 191-55 Boonville-New Harmony Road        | \$20,000.00      | <u>20,000.00</u> |
| 191-57 Warrick Vand. County Line Road    | \$15,000.00      | <u>15,000.00</u> |
| 191-58 Kuebler Road                      | \$ 300.00        | <u>300.00</u>    |
| 191-59 West Franklin Road                | \$ 300.00        | <u>300.00</u>    |
| 191-60 Boone Camp Road                   | \$ 300.00        | <u>300.00</u>    |
| 191-61 Bayou Creek Road                  | \$ 300.00        | <u>300.00</u>    |
| 191-62 Cemetery Road                     | \$ 300.00        | <u>300.00</u>    |
|  | \$36,500.00      | <u>36,500.00</u> |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCLERK OF THE CIRCUIT COURT

|                 |           |               |
|-----------------|-----------|---------------|
| 1-602 Equipment | \$ 700.00 | <u>700.00</u> |
|                 | \$ 700.00 | <u>700.00</u> |



TREASURER

3-205 Repairs to Equipment

RequestedAllowed

\$ 750.00

750.00

\$ 750.00

750.00GERMAN TOWNSHIP ASSESSOR

9C-201D Travel Expense

\$ 35.00

35.00

\$ 35.00

35.00PROSECUTING ATTORNEY

10-102 Salary of all Others

\$ 2,500.00

2,500.00

\$ 2,500.00

2,500.00COUNTY COMMISSIONERS

19-105A Office Supplies

\$ 1,000.00

1,000.00

19-409 Brucellosis Vaccine &amp; Bovine T.B.

\$ 5,000.00

5,000.00

19-415 Change of Name

\$ 10,000.00

10,000.00

19-424 Examination of Records

\$ 6,030.00

6,030.00

\$ 22,030.00

22,030.00

TOTAL COUNTY GENERAL FUND

\$ 26,015.00

26,015.00

Presented to the Vanderburgh County Council, read in full on the 20 day of October, 1971, and adopted on the 20 day of October, 1971, by the following aye and nay vote:

AYE

NAY

Paul R. Jones  
William E. Miller  
Otto P. Nijthammer  
Arthur B. Parsiad  
John E. [unclear]  
G. Kendrick Lansing  
Robert Lutz

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Jones  
 President Vanderburgh County Council  
 Vanderburgh County, Indiana

ATTEST:

John F. Volpe  
 Clerk of Court  
 Vanderburgh County, Indiana

APPROPRIATIONSSUPT. OF COUNTY BUILDINGS:REQUESTEDALLOWED

14-205....Boiler Maintenance and Repair..... \$ 1,073.28

\$ 1,073.28

TOTAL

\$ 1,073.28

REPEALSSUPT. OF COUNTY BUILDINGS:

14-207...Gasoline and Oil for Mower..... \$ 123.28

\$ 123.28

14-213...Other Operating Expense..... 450.00

450.00

14-601A..Air Conditioning and Drinking Fountain.. 500.00

500.00

TOTAL

\$ 1,073.28

GERMAN TOWNSHIP ASSESSOR

90-211 Office Supplies

\$ 35.00

35.00

\$ 35.00

35.00

COUNTY COUNCIL  
NOVEMBER 17, 1971

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 17th. day of November, 1971, at 8:30 a.m. with the following members present:

Paul Kinney, President, William E. Miller, Irene E. Mooney, F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were newsmen Chuck Leach, Ron Lyles and Gene Glabes. Deputy Auditor William Wittekindt and County Attorney Thomas Swain were also present.

Meeting was opened by Deputy Terry Hayes.

A quorum being present, the President was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

SUPERIOR COURT:

12-211...Office Supplies. Judge Terry Dietsch explained this need for additional appropriations. He said this is all a transfer of funds and no new money is being asked for. He said it doesn't need much explaining as it is self explanatory. There is \$4.52 left in this account as of the 15th.

JUVENILE COURT:

13-211...Office Supplies. Judge Dietsch explained this additional need also. This he said was also self explanatory. There is, as of the 15th, \$71.20 left in this account, so it is very necessary that they transfer some more money into it.

At this time he said he would like for the Council to know he is thinking about doing for next year on the office supplies. He is going to have one of the persons from each of the offices come in for a meeting before the beginning of the year, and they are going to attempt to estimate how much office supplies will be needed for the year and also attempt to purchase the bulk of that at the beginning of the year and put it in a central office supply office and then try to kind of ration it out in order to see if they can save money that way. He wondered if doing it that way would it save anything. Paul said he thought it would be very little, if any.

Judge Wendell Lensing spoke at this time saying he thinks the city and county are considering having a mutual purchasing agent and if they do, he could buy it cheaper through the purchasing agent.

AUDITOR:

2-211...Office Supplies. This need for additional appropriations was explained by Lewis F. Volpe. This is a transfer also. When he changed systems in July he had the expense of making up new ledgers and the State is still requiring him to do a lot of work for them. Every time they hear a business or real estate appeal he has got to do things for them and is using his office supplies. The State is still hearing appeals from 1969. Luckily he hasn't had too many repairs so he would like to transfer some into this account in order to pay some of these bills that are outstanding.

CENTER TOWNSHIP ASSESSOR:

9B-211...Office Supplies. Mr. Alvin Stucki explained this need for additional appropriations. This is a transfer of funds. They simply ran short on their supplies because of increasing work loads. Bob Lutz asked him how he could take money out of his 102 account and Mr. Stucki explained he had some girls off sick longer than their sick leave so that built up that account as to where he will have money left at the end of the year.

COUNTY COMMISSIONERS:

19-408B...Library Books. Marsha Smith explained this need for additional appropriations. This amount being requested is to pay for subscription materials. This is for bills they already owe. It will cover the bills she has with Nov. and Dec. yet to go. They have current balance of \$9.15. There are some new books that have to be bought and other books maintained and kept up to date, and they just have to be done.

RE: STATE TAX COMMISSIONERS:

At this time Mr. Volpe informed the council that the State Tax Commissioners will be down on the 29th. and 30th. of this month, beginning at 8:30 on the 29th. and they will begin with the county unit. They will meet in the Council Chambers.

SHERIFF:

5-208...Garage and Motor. Sheriff Jerry Riney explained this need for additional appropriations. This is a transfer of funds. Back in August he asked for \$3500.00 and was cut to \$2,000.00 and even with this \$2,168.97 requested now he still won't have enough to pay all the bills till the end of the year on garage and motors, if granted. They ran about \$3,000.00 short this year because they had to pay some bills left over from 1970. This has been going on like this for several years and they can't get caught up.

RE: DISCUSSION:

Wendell Lensing said in the County Commissioners meeting the commissioners discussed the possibilities of forming an attorneys office that would combine the activities of city and county.

Mr. Buthod said this is in the very, very preliminary stages. They feel the concept has merits but if the mechanics can be worked out or not he doesn't know. He said he has had one brief discussion with John Cox about it.

Mr. Lensing said that while Buthod was talking to John Cox about it and maybe to the Mayor, he suggested they also consider the merging of the Civil Engineering Dept. of the city with the county Surveyor's office because the city does spend tremendous sums hiring engineering services, which the county doesn't spend because the county Surveyor does a lot of that work. There is a possibility of a tax savings there along with the attorneys fees. Another suggestion was that they consider merging the City Building Comm. office and the County Bldg. Comm. office.

Mr. Buthod said his ideas at this time on that are that beginning the first of the year it would not be possible to appoint the Surveyor as the Highway Engineer because of a new statute. There is a law on the books on the creation of a county engineering dept. with a division of safety and such other divisions as the commissioners may set up. He thinks because the mechanics is there, it would be possible to set up, under the county law, but with the city participating in management through toll inner local co-operation act to set up a county dept. of engineering which would automatically have a division of buildings which would incorporate the building commission under the county engineering dept. He personally felt like it was worth exploring even prior to any general consolidation.

Mr. Paul Kinney suggested that they appoint Mr. Lensing a committee of one from the council to work with the Commissioners as far as the budget items are concerned, if they get into these items. Mr. Lensing accepted.

Mr. Buthod said there is no question that the Surveyor's office has performed engineering functions to a great degree. Despite the politics of the situation they were appointing the Surveyor to the Hwy. Eng. position because it resulted in that \$5,000.00 grant from the State toward his pay.

At this time Mr. Buthod asked Mr. Lensing would he serve on the Law Library Committee as a member of the bar and maintain a liaison with the council. Mr. Lensing said he would maintain a liaison with the council, but he feels like the Bar Assn. should have their own committee. To understand it yes, but as a representative of the Bar Assn., appearing before the council no, I'm a councilman first.

RE: EAGLE SLOUGH.....DISCUSSION:

Mr. Aarstad said he had read an article in the paper about the delaying of the Eagle Slough project and he questioned Mr. Buthod as to the reason why, and will the delay cost the county more (additional) money.

Mr. Buthod said this project was started back several yrs. ago, way before he took office, so he doesn't know what all went on. The assessments were prepared and apparently according to tradition in practice in preparing bond issues on drainage matters, the engineer prepared notices because they had the data available. A publication was not made that should have been, for appeals, on March 5, 1969 and it was not discovered until after the Bond Issue was written up. The delay will cost the county virtually nothing more because the county's share in the project is some 2% of the cost. This is an assessment proposal and it will cost everyone assessed. The responsibility of this project rests on the Drainage Board, even though they did need the assistance of the attorneys and drainage engineer.

WELFARE DEPARTMENT:

103F...Examination Fees-Disabled Assistance. Mr.Dale Work explained this need for additional appropriation. Mr.Work explained that \$2,119.00 are for bills that are now due and have to be paid for examinations of applicants for assistance to the disabled, whether or not that person becomes a recipient. They will still be behind around \$1,000.00 at the end of the year.

403E...Assistance to the Disabled. Mr.Work said the money requested will just about carry them through the remainder of the year for assistance payments in that account. They will be mortgaged in this account also because of another federal court ruling on retroactive payments. They have made somewhere in the neighborhood of \$25,000.00 to \$30,000.00 in retroactive payments now and they just got a letter on 160 more cases which will have heavy payments. He will send the council a report on the agreement in January or February.

## \*\*\*\*\* VOTING \*\*\*\*\*

Mr. Arthru Aarstad moved that all the accounts from the Auditor down to, and including, the County Commissioners be approved as presented. Bob Lutz seconded it. So moved.

Mr. Wendell Lensing moved the Welfare Dept. be approved in the amount advertised. Mr.Miller seconded it. So moved.

## \*\*\*\*\* REPEALS \*\*\*\*\*

Mr. Otto Niehammer moved that all the repeals be approved as advertised. Mr.Miller seconded it. So moved.

Meeting adjourned: 9:55 a.m.

Secretary: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON NOVEMBER 17, 1971

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUND

| <u>AUDITOR</u>                      | <u>Requested</u> | <u>Allowed</u> |
|-------------------------------------|------------------|----------------|
| 2-211 Office Supplies               | \$ 344.02        | <u>344.02</u>  |
|                                     | \$ 344.02        | <u>344.02</u>  |
| <br><u>SHERIFF</u>                  |                  |                |
| 5-208 Garage and Motor              | \$ 2,188.97      | <u>2188.97</u> |
|                                     | \$ 2,188.97      | <u>2188.97</u> |
| <br><u>ASSESSOR-CENTER TOWNSHIP</u> |                  |                |
| 9B-211 Office Supplies              | \$ 125.00        | <u>125.00</u>  |
|                                     | \$ 125.00        | <u>125.00</u>  |
| <br><u>SUPERIOR COURT</u>           |                  |                |
| 12-211 Office Supplies              | \$ 700.00        | <u>700.00</u>  |
|                                     | \$ 700.00        | <u>700.00</u>  |
| <br><u>JUVENILE COURT</u>           |                  |                |
| 13-211 Office Supplies              | \$ 300.00        | <u>300.00</u>  |
|                                     | \$ 300.00        | <u>300.00</u>  |

|   | <u>Requested</u> | <u>Allowed</u>      |
|---|------------------|---------------------|
| <u>COUNTY COMMISSIONERS</u>               |                  |                     |
| 19-408B Library Books                     | \$ 1,250.00      | <u>1,250.00</u>     |
|   | \$ 1,250.00      | <u>1,250.00</u>     |
| <br>TOTAL COUNTY GENERAL FUND             | <br>\$ 4,907.99  | <br><u>4,907.99</u> |
| <br><u>WELFARE DEPARTMENT</u>             |                  |                     |
| 103F Examination Fees-Disabled Assistance | \$ 2,000.00      | <u>2,000.00</u>     |
| 403E Assistance to the Disabled           | \$55,000.00      | <u>55,000.00</u>    |
|   | \$57,000.00      | <u>57,000.00</u>    |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDAUDITOR

2-205 Repairs

\$ 344.02

344.02

\$ 344.02

344.02SHERIFF5-602B Purchase of Vehicles  
5-602F Safe Street Act

\$ 1,504.00

1,504.00

\$ 684.97

684.97

\$ 2,188.97

2,188.97ASSESSOR-CENTER TOWNSHIP

9B-102 Salaries of Deputies

\$ 125.00

125.00

\$ 125.00

125.00SUPERIOR COURT

12-205 Repair to Equipment

\$ 400.00

400.00

\$ 400.00

400.00JUVENILE COURT13-201E Transportation of Children and  
Misc.

\$ 600.00

600.00

\$ 600.00

600.00COUNTY COMMISSIONERS

19-201A Postage

\$ 1,250.00

1,250.00

\$ 1,250.00

1,250.00

TOTAL COUNTY GENERAL FUND

\$ 4,907.99

4,907.99



Presented to the Vanderburgh County Council, read in full on the 17 day of November, 1971, and adopted on the 17 day of November, 1971, by the following aye and nay vote:

| <u>AYE</u>                | <u>NAY</u> |
|---------------------------|------------|
| <u>Paul R. Gurney</u>     |            |
| <u>William E. Miller</u>  |            |
| <u>James E. Mooney</u>    |            |
| <u>Arthur B. Janssen</u>  |            |
| <u>Otto P. J. Janssen</u> |            |
| <u>Robert Lutz</u>        |            |
| <u>J. Wendell Lenzing</u> |            |

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Gurney  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Louis F. Volpe  
Louis F. Volpe, Auditor  
Vanderburgh County, Indiana



COUNTY COUNCIL MEETING  
DECEMBER 16, 1971

The regular meeting of the Vanderburgh County Council was held at 8:30 a.m. with Paul R. Kinney, President, presiding. All members were present.

Meeting was opened by Sheriff Jerry Riney.

CLERK'S OFFICE

Mr. Joseph O'Day appeared before the Council to explain his request that the amount of \$575.00 be transferred from Account 1-602 Equipment to Account 1-603, Xerox Leasing. Mr. O'Day said the various courts and the Prosecutor was using this machine a great deal and he needed this money to buy paper for the machine. Mr. Kinney had a question regarding the 602 account which was explained to his satisfaction by Mr. O'Day and Deputy Auditor, William Wittkindt. It was determined the Xerox Leasing account would be approximately \$3000 for the year 1972. Mr. O'Day thanked the Council and wished them a Merry Christmas.

SHERIFF

Sheriff Jerry Riney appeared before the Council to explain his request in the amount of \$5700 for Meals for Prisoners. When questioned Mr. Riney said this amount would probably not be quite enough to get through December but he would do the best he could.

Mr. Kinney thanked Mr. Riney and Mr. Riney wished the members a Merry Christmas.

At this time, Mr. Kinney introduced the County Attorney, Mr. William Stephens.

PERRY TOWNSHIP ASSESSOR

Mr. Ben Bockstegge appeared to explain his request, which he said was due to a mix-up on a request he made in July. Mr. Bockstegge thought his request for \$200 for Account 9E-103, Extra Deputies had been approved but was later informed the request had been denied. He, therefore, needs \$400 to pay deputies through the rest of the year. He did say, however, that his request for \$50 for Account 9F 2010, Telephone could be reduced to \$30. He is asking that these amounts be transferred from his 9E-211 Account...Office Supplies. Mr. Kinney thanked Mr. Bockstegge and Mr. Bockstegge wished the members of the Council a Merry Christmas.

COUNTY COMMISSIONERS

Mr. A. J. "Ted" Stoffeth, President of the County Commissioners appeared before the Council to explain the requests of the County Commissioners.

Mr. Stoffeth said he was not objecting to the transfers requested but he was objecting to the fact that the County Commissioners were not contacted about this ...this was done by Mr. Volpe and Mr. Stoffeth said in the future he would like for someone in the Commissioners office to be consulted before any transfers were made. He asked that Mr. Volpe explain these transfers to the Council.

Mr. Volpe explained that the Account 19-806-Care of T. B. Patients had a large balance because there are few patients at Hillcrest Sanitorium at the present time.

Mr. Lensing questioned Mr. Volpe regarding the amount of money in the General Fund. Mr. Volpe said there was approximately \$2600 above the working balance at the present time. Mr. Lensing wondered if there should be a bank account for the County Council upon which the Council could draw for additional appropriations. It was explained that the county starts each year with a working balance, the amount of which is approved by the State. Next years working balance will be \$825,000. Mr. Volpe explained that there usually was some money above the working balance because of money turned back from various budgets which had not been used. Mr. Lensing said he would not care to meet on requests for additional appropriations unless there was money available.

When questioned regarding the closing of Hillcrest Home, Mr. Stoffeth said he understood Hillcrest would be closed the first of January.

COUNTY COUNCIL MEETING... DECEMBER 22, 1972... CONTINUED

Mr. Kinney questioned Mr. Stoffleth regarding transportation account and why it had been raised so much. Mr. Stoffleth explained many travel expenses were paid from the Commissioners account and that the county attorneys had been required to make more out of town trips this year. Each claim for travel expense paid from this account is verified and passed by the Commissioners.

Mrs. Mooney asked Mr. Volpe about the amount request for social security and hospital insurance. Mr. Volpe explained the social security amount requested each year is an approximate figure and varies because of new employees, etc. As to hospital insurance not enough money was allowed since this was an approximate figure also. It was explained that hospital insurance for Welfare Department and Highway Department was paid from this account and the county reimbursed for this amount.

REQUEST OF WILLIAM BRUNE, COUNTY PROSECUTOR

Mr. Brune appeared before the Board to ask for a transfer of funds within his budget. He explained that he owes a bill now for \$72.65 and would like to have \$800 transferred from Account 10-201 D Transportation to 10-02B Book Account. Mr. Brune reported he would be able to return approximately \$450 from his transportation account.

Mr. Lensing said he did not think this request could be considered since it was not on the agenda. Mr. Kinney explained Mr. Brune had sent a letter a couple of weeks ago regarding this requested transfer of funds. It was suggested maybe a later cut-off date for requests could be set in order to give various office holders sufficient time.

Mrs. Mooney asked Mr. Brune what was paid out of his transportation account. He explained it was travel expense for investigators, etc. for his office. He explained the trip he took to attend the attorney general's conference, according to law, is to be paid from the Commissioner's travel account.

EVANSVILLE VANDERBURGH LEVEE AUTHORITY

Mr. Ron Harrum, Attorney, appeared before the Council to explain the request for transfer of funds of the Evansville Vanderburgh Levee Authority. The amount of \$8,931.76 being transferred from Accounts M-62 and M-62A is possible because of retirement of two employees.

EVANSVILLE VANDERBURGH AREA PLAN COMMISSION

Mr. Kenneth Marlin appeared before the Council to explain his requests. He is asking a transfer of \$310.00 from 250-803D Purchase and Rental of Equipment to 250-205 Repair to Equipment. Mr. Marlin explained there was some misunderstanding regarding using this money from this account...batteries could not be bought from the Purchase and Rental of Equipment Account.

Mr. Marlin also requested permission to combine two salaries in his 102 Account in order to hire a new employee the first of 1973. He explained he would like to combine the salary of a coder and a secretary, no longer needed. Mr. Kinney explained the Council has no power to act on a 1973 budget at this time. It could not be considered until the January meeting. Mr. Lensing explained this was a good request Mr. Marlin was making...that it was necessary to have a competent person put information together on survey of housing conditions in Vanderburgh County and the surrounding counties. Mr. Marlin reminded the Council that two thirds of this salary is from federal funds. Mr. Strain noted the law provides this be handled as an emergency appropriation.

CUMULATIVE BRIDGE

Mr. Biggerstaff appeared to explain certification of employees. He explained that on Federal aid projects an agreement must be signed by the County Commissioners to furnish inspectors on those particular jobs...and that this was an oversight not having those employees certified. It was noted that those employees are paid from the cumulative bridge fund. Mr. Lensing suggested the same procedure be used as Mr. Marlin would use next year in eliminating two positions and creating a new one. This request cannot be considered now...it was suggested Mr. Biggerstaff present it the first of next year.

COUNTY COUNCIL MEETING.....DECEMBER 15, 1971.....CONTINUEDBURDETTE PARK

Mrs. Louise DeVoy appeared before the Council to present a request that the amount of \$2400 be transferred from Account 6023 Vehicles to Account 601..Improvements.

This money is needed for an addition to one of the cabins...Mrs. DeVoy apologized for waiting this long with her request but noted she had been waiting for the plans to be completed.

Mr. Kinney noted there would not be enough time to get bids for this work advertised and since there must be a contract or unpaid bills before money can be encumbered from one year to another...it would not be advantageous to transfer this money to Account 601.

Mr. Lutz explained the Burdette Park Board had been trying to get the services of a architect for some time but none had been available.

County Attorney Thomas Swain suggested this money may be transferred to Account 2056 Pool Repairs since a contract for repairs to pool has been approved..this way, this money would not have to revert back to general fund.

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President Kinney reported the State Board of Tax Commissioners have approved all appeals made by office holders with the exception of \$20,000 in Burdette Park improvement fund.

VOTINGCLERK

Mr. Lonsing made a motion the request of the Clerk to transfer the amount of \$875.00 from Account-1-602 Equipment to Account 1-603 Xerox Leasing, be approved. Mr. Aarstad seconded the motion. + Motion carried.

SHERIFF

Mr. Niethammer made a motion the request of the Sheriff for \$5700 to be used for meals for prisoners...Account 5-206, be approved. Mrs. Mooney seconded the motion. Motion carried.

No action taken on request of Auditorium.

PIDGON TOWNSHIP ASSESSOR

Mr. Lonsing made a motion that request of Mr. Bockstego, Perry Township Assessor for transfer of \$2400. Account 9E-201D Transportation and \$880.00 from 9E-211 Office Supplies to 9E-103 Extra Deputies ...\$400.00 and to 9E-201G-Telephone \$50.00 be approved. It was called to Mr. Lonsing's attention that Mr. Bockstego had suggested he could get along with \$80.00 in the telephone account..Mr. Lonsing withdrew original motion and made a motion the request be allowed in the amount of \$400.00 in Account 9E-103 Extra Deputies and in the amount of \$80.00 to 9E-201G.. Telephone. Mr. Aarstad seconded the motion. Motion carried.

Mr. Kinney questioned how \$400 could be used within two weeks...left in the year 1971.

\*\*\*\*\*

Mr. Kinney suggested the Auditor establish a written procedure for notifying the various county officials of the approval or disapproval of requests made to the County Council.

COUNTY COUNCIL MEETING...DECEMBER 16, 1971...CONTINUEDAUDITORIUM

Attorney Tom Swain suggested this request be acted on since the Auditorium could not be used without heat or lights or water.

Mr. Lensing made a motion request to transfer the amount of \$8,100.00 from Account 7-205-Repairs to Equipment to Account 7-208, Heat, Light, Power and Water be approved. Mr. Aarstad seconded the motion. Motion carried. There were 5 "aye" votes. Mr. Lutz abstaining.

Mrs. Mooney noted that Mr. Drossback has been careless in attending Council meetings when he has requests for additional appropriations or transfers.

COUNTY COMMISSIONERS

Mr. Aarstad made a motion the County Commissioners requests be approved as advertised. Mr. Miller seconded the motion. Motion carried. There were 5 "aye" votes and 1 abstaining vote.

CUMULATIVE BRIDGE FUND

Mr. Lensing made a motion that request in 191-4 be allowed in \$0.00 and the County Surveyor be advised to make request after the first of the year. Mr. Niehammer seconded motion. Motion carried.

Mr. Lensing made a motion request for \$591.54 in Account 191-6-Oak Hill Road bridge be allowed. Mr. Miller seconded motion. Motion carried.

Mr. Lensing made a motion request for \$5,000.00 in Account 191-53-Mill Road bridge be allowed. Mr. Miller seconded motion. Motion carried.

EVANSVILLE VANDERBURGH LEVEE AUTHORITY

Mr. Lutz made a motion transfer of funds requested by Evansville Vanderburgh Levee Authority in the amount of \$8,931.76 be approved. Mr. Aarstad seconded motion. Motion carried.

AREA PLAN COMMISSION

Mr. Lensing made a motion request for transfer of \$510.00 from 250-602D Purchase and Rental of Equipment to 250-205-Repair to Equipment be approved. Mr. Lutz seconded motion. Motion carried.

REFURBS

Mr. Aarstad made a motion all repairs of funds as advertised be approved. Mr. Miller seconded motion. Motion carried.

PROSECUTOR

Mr. Miller made a motion request of transfer in amount of \$200 from 201-D-Transportation to 10-602B Law Books, be approved. Mr. Lensing seconded motion. Motion carried.

BURDETTE PARK

Mr. Lutz made a motion there be transferred from Account 23-601...3,989.37 and from Account 23-602C...2,417.35...total \$6,406.72 to Account 23-205C, Repairs to Pool. Mrs. Mooney seconded motion. Motion carried.

Mr. Kinney explained that office holders have been very lax in getting forms to County Council and in the future, even for in budget transfers, would appreciate these forms being sent to Council members at least two weeks in advance of meeting. Mr. Volpe suggested any additional or late requests be accompanied with supplemental ordinance.

COUNTY COUNCIL MEETING ... DECEMBER 15, 1971 ... CONTINUEDAPPOINTMENTS TO PLAN COMMISSION

Mr. Lutz, the Council's representative to Plan Commission ... term expires December 13, 1971. Mrs. Mooney made a motion, if Mr. Lutz is agreeable that he be reappointed for another year. Mr. Miller seconded the motion. Motion carried.

Mrs. Mooney reminded the Council members that Marilyn Fleig's term on Plan Commission will expire also at the end of this year. She said she thought this appointment has proved satisfactory and she would like to nominate another woman for this place. Mrs. Mooney then nominated Mrs. Rebecca Ratcliffe. Mr. Lensing seconded motion. Mr. Kinney noted the next Council meeting will be on January 3rd...he thinks it might be well to hold this appointment in abeyance until then so it will be possible to contact possible appointees. Taken by consent.

APPOINTMENT: ARCA ECONOMIC COUNCIL

Mr. Kinney noted a new Council has been set by the legislature...to be known as Arca Economic Council and a ordinance was passed by the City Council in November, however; appointments to this council should have been made by December 2. Since the County Council has not been officially notified Mr. Kinney suggested this appointment be deferred until January 3rd.

Mr. Aarstad suggested the Council proceed with nominations, even though Mr. Kinney said it might have to be done again.

Mr. Aarstad made a motion the appointment be...William Snyder...9601 Petersburg Road. Mr. Lensing seconded motion.

Mrs. Mooney made a motion the appointment be...Louis M. Boink, Jr. of 539 Audubon Drive. Mr. Lutz seconded motion.

Mr. Kinney made a motion the appointment be...Carl Hottenstein. Mr. Niehammer seconded motion.

Gene Clabes, Press reporter advised the Council, it was his understanding that the Council only recommends the appointment and the Mayor makes the appointment.

Voting on above nominations resulted in two votes for Mr. Boink and Mr. Hottenstein and three votes for Mr. Snyder. On the second vote ...Mr. Snyder received four votes and therefore declared the appointee.

DISCUSSION: CHANGING TIME OF MEETINGS

After considerable discussion Mr. Lutz made a motion future Council meetings be held at 7:00 p.m. on the Third Wednesday of each month. Mr. Lensing seconded the motion. Motion carried.

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Mr. Kinney said he was happy to say the Mr. Mooney was being released from the hospital today.

Meeting recessed at 11:06 a.m.

Secretary: I. Hayes

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON DECEMBER 15, 1971

0151

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1971, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUND

CLERK

1-603 Xerox Leasing

Requested

\$ 575.00

Allowed

575.00

\$ 575.00

575.00

SHERIFF

5-206 Meals for Prisoners

\$ 5,700.00

5,700.00

\$ 5,700.00

5,700.00

AUDITORIUM

7-202 Heat, Light, Power & Water

\$ 2,100.00

2,100.00

\$ 2,100.00

2,100.00

PERCY TOWNSHIP ASSESSOR

9E-103 Extra Deputies

\$ 100.00

100.00

9E-2016 Telephone

\$ 50.00

30.00

\$ 150.00

430.00



|   | <u>Requested</u> | <u>Allowed</u>       |
|---|------------------|----------------------|
| <u>COUNTY COMMISSIONERS</u>                 |                  |                      |
| 19-201D Transportation                      | \$ 500.00        | <u>500.00</u>        |
| 19-419 Trans. Tuition of Dependant Children | \$19,000.00      | <u>19,000.00</u>     |
| 19-436 Employees Hospital Insurance         | \$ 4,500.00      | <u>4,500.00</u>      |
| 19-507 Social Security                      | \$ 4,603.75      | <u>4,603.75</u>      |
|   | \$28,603.75      | <u>28,603.75</u>     |
| <br>TOTAL COUNTY GENERAL FUND               | <br>\$37,428.75  | <br><u>37,408.75</u> |

CUMULATIVE BRIDGE

191-4 St. George Road Bridge--Certification of Employees

|   |             |                 |
|---|-------------|-----------------|
| Project Engineer--James Josey           | \$10,000.00 | <u>-0-</u>      |
| Asst. Project Engineer--Richard Merrick | \$ 9,135.00 | <u>-0-</u>      |
| Inspector --Kenneth M. Ludwig           | \$ 6,300.00 | <u>-0-</u>      |
| 191-6 Oak Hill Road Bridge              | \$ 591.54   | <u>591.54</u>   |
| 191-53 Mill Road Bridge                 | \$ 5,000.00 | <u>5,000.00</u> |
|   | \$31,058.54 | <u>5,591.54</u> |

EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT

|                                    |             |                 |
|------------------------------------|-------------|-----------------|
| M-27 Central Garage Repair Service | \$ 800.00   | <u>800.00</u>   |
| M-32 Garage and Motors             | \$ 910.00   | <u>910.00</u>   |
| M-36 Office Supplies               | \$ 506.76   | <u>506.76</u>   |
| M-51 Insurance                     | \$ 715.00   | <u>715.00</u>   |
|                                    | \$ 2,931.76 | <u>2,931.76</u> |

EVANSVILLE VANDERBURGH AREA PLAN COMMISSION

|                             |           |               |
|-----------------------------|-----------|---------------|
| 250-205 Repair to Equipment | \$ 510.00 | <u>510.00</u> |
|                             | \$ 510.00 | <u>510.00</u> |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCLERK

|                 |           |               |
|-----------------|-----------|---------------|
| 1-602 Equipment | \$ 575.00 | <u>575.00</u> |
|                 | \$ 575.00 | <u>575.00</u> |

AUDITOR/CLERK

|                            |             |                 |
|----------------------------|-------------|-----------------|
| 7-205 Repairs to Equipment | \$ 2,100.00 | <u>2,100.00</u> |
|                            | \$ 2,100.00 | <u>2,100.00</u> |

PERRY TOWNSHIP ASSESSOR

|                        |           |               |
|------------------------|-----------|---------------|
| 9E-201D Transportation | \$ 200.00 | <u>200.00</u> |
| 9E-211 Office Supplies | \$ 250.00 | <u>250.00</u> |
|                        | \$ 450.00 | <u>450.00</u> |

COUNTY COMMISSIONERS

Requested

Allowed

19-2014 Postage  
19-415 Change of Venue  
19-506 Care of T.B. patients

\$ 500.00  
\$ 5,000.00  
\$19,800.00

500.00  
5,000.00  
19,800.00

\$25,300.00

25,300.00

TOTAL COUNTY GENERAL FUND

\$28,425.00

28,425.00

EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT

M-62 Social Security  
M-62A PERF

\$ 746.96  
\$ 2,184.80

746.96  
2,184.80

\$ 2,931.76

2,931.76

EVANSVILLE VANDERBURGH AREA PLAN COMMISSION

250-602D Purchase and Rental of Equip.

\$ 510.00

510.00

\$ 510.00

510.00

Presented to the Vanderburgh County Council, read in full on the 15 day of December, 1971, and adopted on the 15 day of December, 1971, by the following aye and nay vote:

AYE

NAY

Paul R. Finner

Jane E. Mooney

Otto P. Neithammer

Robert Lutz

Arthur B. Harstad

F. Wendell Leasing

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Finner  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Louis F. Volpe  
Louis F. Volpe, Auditor  
Vanderburgh County, Indiana



ADDENDUM TO ORDINANCE  
PASSED BY THE VANDERBURGH  
COUNTY COUNCIL....DEC. 15, 1971

APPROPRIATION OF FUNDS

PROSECUTING ATTORNEY

|                   |        |
|-------------------|--------|
| 10-602B Law Books | 200.00 |
|-------------------|--------|

BURDETTE PARK

|                         |         |
|-------------------------|---------|
| 23-205C Repairs to Pool | 6406.72 |
|-------------------------|---------|

|                        |         |
|------------------------|---------|
| TOTAL CO. GENERAL FUND | 6606.72 |
|------------------------|---------|

REPEAL OF FUNDS

PROSECUTING ATTORNEY

|                        |        |
|------------------------|--------|
| 10-201D Transportation | 200.00 |
|------------------------|--------|

BURDETTE PARK

|                                   |                |
|-----------------------------------|----------------|
| 23-601 Bldg, Structures & Impr    | 3989.37        |
| 23-602C Vehicles..Tractor & Truck | 2417.35        |
|                                   | <u>6407.72</u> |

|                        |         |
|------------------------|---------|
| TOTAL CO. GENERAL FUND | 6607.72 |
|------------------------|---------|

COUNTY COUNCIL  
JANUARY 3, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in special session this 3rd. day of January, 1972, at 7:05 p.m., with the following members present:

Paul Kinney, President, William E. Miller, Irene E. Mooney, F. Wendell Lensing, Otto P. Miethammer, Arthur Aarstad and Robert Lutz. Also present were William Wittkindt, Deputy Auditor; and County Attorneys Thomas Swain and Wm. Stephens.

Meeting was opened by Deputy Eddie Allen.

A quorum being present, the President was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

Mr. Kinney said that when the budgets were submitted in July, the Levee did not submit theirs, so the purpose of this meeting is to approve their budget. Back in July when they approved salaries the council put the Levee's in their Operating Balance.

Mr. Kinney said he had studied all down through the salary list and as far as he could see it was pretty well in line with the way they had approved the other budgets.

Mrs. Mooney asked Mr. Art Walling why the large increase in the attorney's salary.

Mr. Walling said the attorney's load is increasing all the time and with the new Pigeon Creek Project coming up, it will really increase the paper work and all of his work load. He also stated that he felt it was wise to eliminate the two foremans and have an assistant superintendent.

Mr. Lutz asked who these two foremans were and Mr. Walling said, a Mr. Harden and Mr. Schroeder, both of them being retired.

Mr. Marvin Korsh said he feels the Superintendent and Assistant Supt. will be sufficient, for what all has to be done.

Mr. Kinney asked Mr. Walling if the Levee Board agreed with these salaries and he said yes, they were.

Mrs. Mooney questioned as to whether there is a great deal of clerical work to be done and said she has never been able to understand why the need for a secretary plus three clerical workers.

Mr. Kinney said that he had always questioned that same thing.

Mr. Walling explained the Treasurer is the Comptroller and the Asst. Treasurer is the Asst. Comptroller. He said that is the way it has always been, however, he is inclined to agree with Mrs. Mooney that they don't contribute much to it, and he thinks things would work out better if they had a full time secretary. He said he would like to see it passed as it is for now and then later on they could discuss a full time secretary, if that was agreeable with the Council.

VOTING

Mr. Robert Lutz moved the following salaries be approved as stated:

M-11...Salary and Wages:

|  |                     |
|--|---------------------|
| 1....Superintendent.....                   | \$ 10,500.00        |
| 3....Operators @ \$3.115 per hour.....     | 51,850.24           |
| 3....Board Members @ \$ 1,500.00.....      | 3,500.00            |
| 1....Treasurer.....                        | 630.00              |
| 1....Assistant Treasurer.....              | 630.00              |
| 3....Clerical (part time) @ \$ 630.00..... | 1,890.00            |
| 1....Secretary(part time).....             | 630.00              |
| 1....Attorney.....                         | 1,480.00            |
| 1....Assistant Superintendent.....         | 8,000.00            |
| Overtime.....                              | 1,500.00            |
| Insurance.....                             | 2,237.76            |
|  | <u>\$ 82,948.00</u> |

M-12...Salaries and Wages - Transportation

Mr. Aarstad seconded the motion. Motion carried.

APPOINTMENT.....PLAN COMMISSION:

Mrs. Mooney said that in the last Council meeting she had nominated Rebecca Ratcliffe as a nominee for the Plan Commission. Mrs. Ratcliffe, in the mean time, was appointed, by the Mayor, to serve on the City Park Board so she at this time wanted to withdraw her nomination. Mr. Lensing said he had seconded Mrs. Mooney's motion, so he too would withdraw his second.

The following nominations were made:

Mr. Lutz made a motion the appointment be....Myrtle Weehler....2705 Selzer Rd.  
Mrs. Mooney seconded the motion.

Mr. Aarstad made a motion the appointment be.....Mr. Eugene Miller...Employed by Mead Johnson.  
Mr. Bill Miller seconded the motion.

Mr. Kinney said the West Side Tax Assoc. recommended they nominate Mr. Eugene Miller, Mr. Jerry Julian or a Mr. Ludwig.

Mr. Wendell Lensing moved that all other nominations be closed. Mr. Niehammer seconded it.

The Council first voted for Myrtle Weehler and after receiving four votes was declared the appointee.

RE: AREA ECONOMIC COUNCIL:

Mr. Paul Kinney noted that last month they had appointed Mr. William Snyder to this and he feels that Mr. Snyder is not eligible for the position because reading aloud to the Council the law stated this person has to be

1. Living in (Or)
2. Employed in (Or)
3. Own a business in the City.

And Mr. Snyder has none of these. He feels the Council should check into this.

Meeting recessed 7:30 p.m.

Secretary: J. Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JANUARY 3, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

WANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

M-11 Salary & Wages

|   |                                 |             |                  |
|---|---------------------------------|-------------|------------------|
| 1 | Superintendent                  | \$20,650.00 | <u>10,500.00</u> |
| 8 | Operators @ \$3,116 per hour    | \$51,850.24 | <u>51,850.24</u> |
| 3 | Board Members @ \$1200.00       | \$ 3,600.00 | <u>3,600.00</u>  |
| 1 | Treasurer                       | \$ 630.00   | <u>630.00</u>    |
| 1 | Assistant Treasurer             | \$ 630.00   | <u>630.00</u>    |
| 3 | Clerical (part time) @ \$630.00 | \$ 1,890.00 | <u>1,890.00</u>  |
| 1 | Secretary (part time)           | \$ 630.00   | <u>630.00</u>    |
| 1 | Attorney                        | \$ 1,480.00 | <u>1,480.00</u>  |
| 1 | Assistant Superintendent        | \$ 8,000.00 | <u>8,000.00</u>  |
|   | Overtime                        | \$ 1,500.00 | <u>1,500.00</u>  |
|   | Insurance                       | \$ 2,237.76 | <u>2,237.76</u>  |
|   |                                 | \$83,098.00 | <u>83,948.00</u> |

M-12 Salaries & Wages, Temporary

\$10,000.00 10,000.00

Presented to the Vanderburgh County Council, read in full on the \_\_\_\_\_ day of January, 1972, and adopted on the \_\_\_\_\_ day of January, 1972, by the following aye and nay vote:

| AYE                       | NAY   |
|---------------------------|-------|
| <u>Paul R. Jurney</u>     | _____ |
| <u>William E. Hill</u>    | _____ |
| <u>Irene E. Mooney</u>    | _____ |
| <u>Arthur B. Harstad</u>  | _____ |
| <u>Otto C. Muthmann</u>   | _____ |
| <u>F. Wendell Leasing</u> | _____ |
| <u>Robert Lutz</u>        | _____ |

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Jurney  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Keris F. Volpe  
Keris F. Volpe, Auditor  
Vanderburgh County, Indiana

COUNTY COUNCIL  
JANUARY 19, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 19th. day of January, 1972, at 7:10 p.m., with the following members present:

Paul R. Kinney; President, William E. Miller; Vice President, F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were Lewis F. Volpe; County Auditor, and County Attorneys Thomas Swain and William Stephens.

Meeting was opened by Deputy Lee West.

A quorum being present, the President was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

At this time Mr. Kinney informed the rest of the Council that Mrs. Mooney would not be able to be there because of the death of her Father-in-law. He also said that her husband Walter, is feeling much better.

ARMSTRONG TOWNSHIP:

9A-102...Salary of Chief Deputy. Mr. William Hepler explained this need for extra appropriations. The salary of this Chief Deputy was left off of the ordinance the Council passed in July. Mr. Hepler had it all itemized instead of just one like some of the others did. Paul Kinney said we passed on Mr. Hepler's salary and also one (1) clerk at \$500.00 a year and extra deputies part time employees, per diem, as established by ordinance-\$ 785.00. This chief deputy will act as a clerk.

Mr. Volpe said he thinks the \$ 500.00 they passed is in the Trustee's Budget and Mr. Hepler wants it in the Assessors budget..

COUNTY HIGHWAY DEPARTMENT:

187-102-B....Wages-Truck and Tractor Drivers and Mechanics. Mr. Jack Willard explained this need for additional appropriations. He is before the council requesting that they reconsider the additional 15¢ raise. The county passed only 15¢ an hour raise, however the County Commissioners have a memorandum of agreement with the Teamsters Union for 30¢ an hour raise.

Mr. Kinney explained the agreement between the Commissioners and Teamsters, but questioned whether or not the Commissioners could enter into the agreement as far as hourly wages are concerned without the permission of the Council. Mr. Swain said he wasn't for sure about that.

Mr. Canarian was present to represent the Teamsters and at this time he asked the Council to reconsider the wages that they have already approved. He explained the procedure of the wages being passed by the City Council and they ( the County Council) most always pass on what the City passes.

Mr. Kinney said they understand the procedure but at the time the Council passed those wages they didn't have any knowledge of the Commissioners agreement for 30¢ with the Teamsters Union. He had given all County employees 5% raise plus retirement, so they wanted to stick with that.

Mr. Lutz questioned as to what the City employees made, in the same category and Mr. Canarian said he wasn't certain on these figures.

Mr. Miller asked why the County Commissioners didn't present it to them and Mr. Kinney said he really feels it was an oversight on the Highway Supt. and the Commissioners both.

AREA TRANSPORTATION AND DEVELOPMENT:

251-102...Salary of other employees. Mr. Wayne Rafferty explained this need for additional appropriations. This is a combination of two salaries that are in the 102 account. One for a coder and one for a secretary. Since last July when the budget was submitted they have come along further than they anticipated and the coder and secretary is no longer needed, but they do need a Planner 1 to co-ordinate the housing study. He is requesting the Council take the salary of both the coder and the secretary and combine them into one salary for this Planner 1. He also requested that the \$ 650.00 that would normally go back into the County General Fund be left in the 102 account, because there seems to be some discrepancy on the amount the other two coders were to receive. Mr. Otto Niethammer asked didn't they know at budget time that this Planner I would be needed and Mr. Rafferty said at Budget time they had a young lady that the State was paying who is no longer on their staff.

Mr. Lensing asked him would he not come back at a later date and tell the Council they do need the coder or secretary that they are now disposing of and Mr. Rafferty said no that they are no longer needed.

Mr. Volpe asked was the persons who's salaries are \$ 4,850.00, \$ 4,200.00 and \$ 8,400.00 actually on the payroll now and Mr. Rafferty said no. Mr. Volpe said then, they have accrued \$ 300.00 surplus in the first two weeks of this year. This entire budget is 2/3 HUD and 1/3 County.

## \*\*\*\*\* VOTING \*\*\*\*\*

Mr. Miller moved that Account # 9A-102 in the Armstrong Township budget be approved in the amount of \$ 1,250.00. Mr. Aarstad seconded it. So moved.

COUNTY HIGHWAY DEPARTMENT:

187-102.....

Mr. Kinney said that before they voted on this account he called and got some figures of some of the city employees, them being:

| <u>Title</u>        | <u>City</u> | <u>County</u> |
|---------------------|-------------|---------------|
| Truck               | \$2.90      | \$2.95        |
| Laborers            | 2.83        | 2.85          |
| Janitors            | 2.83        | 2.85          |
| Equipment Operators |             | 3.25          |
| Tree Climber        |             | 3.25          |

Mr. Niethammer moved that they approve 10¢ per hour increase. Mr. Lensing seconded it.

Before asking for a vote Mr. Kinney said two of the council members approached him during the break and suggested since there was an agreement between the Commissioners and the Union that they would prefer to delay it till next meeting when one of the Commissioners could be present. After voting....failed, with two (2) votes.

Mr. Miller moved the account, 187-102, be set into zero dollars with the request they return to the next meeting and explain in detail. Mr. Lutz seconded it. Voted.....four votes.....failed.

Mr. Niethammer said could he just make a motion to defer it for a month and Paul said they tried to do that before, but you can't defer a vote on a request.

After some more discussion on this, Mr. Aarstad restated Mr. Miller's original motion that account # 187-102.....Wages-Truck and Tractor Drivers and Mechanics, be set into zero dollars with the request that some one from the Teamsters Union and one of the Commissioners being present to explain it further to the Council. Mr. Miller seconded it. Voted....five...passed.

AREA TRANSPORTATION AND DEVELOPMENT:

Mr. Kinney said that he doesn't agree with starting this person out at \$8,400.00 and he would recommend \$8,000.00. Mr. Niethammer questioned do they really need this Planner I and Mr. Lensing said, yes, he thought they do in order to complete those surveys. Mr. Lensing moved that account # 251-102...Salary of other employees be approved in the amount of \$8,000.00. Mr. Lutz seconded it. Votes...five...passed.

REPEAL OF FUNDSCOUNTY COMMISSIONERS:

Mr. Lonsing moved that account # 19-417....Transportation and Development, be approved in zero dollars. Mr. Miller seconded it. So moved.

AREA TRANSPORTATION AND DEVELOPMENT:

Mr. Lonsing moved that account #251-102....Salary of other Employees, be approved in the amount of \$8,000.00. Mr. Miller seconded it. So moved.

RE: DISCUSSION.....MR. ED ROEHM:

County Highway Engineer, Ed Roehm said he is working on a program that he would have like to have been able to present to the council at this time, but he has no secretary, and he was unable to complete it at this time, but would like to be able to present it at a later date.

He read Burns 26653 and 26654 to the council.

During last year as a result of the Acts of 1971 it became no longer possible for the County Surveyor to also serve as the County Highway Engineer, unless they were to forfeit the \$7,500.00 grant from the State Highway Department which normally comes to support part of the salary of the Highway Engineer.

The County Commissioners decided that Mr. Roehm should at this point become the Highway Engineer.

The only employees they now have in the Dept. are some who previously were on the County Highway payroll in some other form. They have three men who last year were inspectors plus three other men who were on the County Surveyor's staff at the close of the year, two of which were paid by the Highway Fund and the Fund had expired so they picked them up and the third one has resigned to work with the City Engineer.

Mr. Kinney asked Mr. Roehm when he gets this report all finished would he send each of the council members a copy, in advance, that they could read it at home, and that it show what he proposes, the duty of each one and what his department will do.. He said yes, he would be very happy to.

RE: PLEASANTVIEW REST HOME:

Mr. Kinney said that Mr. Jack Harness had called him and explained to him that in July when they passed his budget we passed an extra help account of \$4,000.00 in which he had one person who actually was a jack-of-all-trades, who replaced people on their day off, etc., who actually is a full time person but they don't work at the same job all of the time, but since he was under part time help he isn't eligible for any health insurance or retirement. He is going to be in next month and ask for a transfer from extra help account to attendant or something in that manner.

RE: DISCUSSION...ECONOMIC DEVELOPMENT AUTHORITY:

Mr. Kinney said that last month the question arose about this appointment and he thinks that has been settled that Mr. Snyder does have responsibilities as far as the City is concerned, so their appointment stands as passed.

Also the question arose on an appointment to the Alcoholic Board.

Mr. Volpe said that when it is time, the State sends him literature on it, and Mr. Kinney asked him would he let them know when its time to make the appointment. He said yes, he would.

MEETING ADJOURNED 9:00 p.m.



ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JANUARY 19, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUND

ARMSTRONG TOWNSHIP

9A-102 Salary of Chief Deputy

Requested

Allowed

\$ 1,250.00

1,250.00

\$ 1,250.00

1,250.00

TOTAL COUNTY FUND

\$ 1,250.00

1,250.00

COUNTY HIGHWAY DEPARTMENT

107-102B Wages-Truck & Tractor Drivers  
& Mechanics

\$13,232.58

- 0 -

AREA TRANSPORTATION AND DEVELOPMENT

251-102 Salary of other employees

\$ 6,000.00

8,000.00

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDRequestedAllowedCOUNTY COMMISSIONERS

19-417 Transportation &amp; Development

\$ 650.00

- 0 -

\$ 650.00

- 0 -

TOTAL COUNTY GENERAL FUND

\$ 650.00

- 0 -

AREA TRANSPORTATION & DEVELOPMENT

251-102 Salary of other Employees

\$ 9,050.00

8,000.00

\$ 9,050.00

8,000.00

AMENDMENT # 1 to Salary Ordinance for 1972

Section 23 of the Salary Ordinance for 1972 is amended as to the following wages rates:

|                         | <u>From</u><br><u>Per Hour</u> | <u>To</u><br><u>Per Hour</u> |
|-------------------------|--------------------------------|------------------------------|
| 1 Head Mechanics        | \$3.77                         | \$3.92                       |
| 2 Mechanic Helpers      | \$3.15                         | \$3.30                       |
| 14 Equipment Operators  | \$3.25                         | \$3.40                       |
| 1 Head Man (Sign Dept.) | \$3.10                         | \$3.25                       |
| 1 Head Man (Culverts)   | \$3.10                         | \$3.25                       |
| 1 Grease Man            | \$3.10                         | \$3.25                       |
| 15 Truck Drivers        | \$2.95                         | \$3.10                       |
| 3 Night Watchmen        | \$2.85                         | \$3.00                       |
| 1 Janitor               | \$2.85                         | \$3.00                       |
| 13 Laborers             | \$2.85                         | \$3.00                       |
| 10 College Students     | \$2.25                         | \$2.25                       |

NOT  
PASSED

Overtime Pay...approximately 88 hours per man (time and one half paid) \$20,777.98

- 0 -

SECTION XXIX of the Salary Ordinance for 1972 is amended to allow for the employment of one Chief Deputy in the budget of the Armstrong Assessor at a salary of \$1250.00.

SECTION 26 of the Salary Ordinance for 1972 is amended to eliminate the position of secretary @ \$4850.00 and one coder @ \$4200.00 and to establish an additional position of Planner I at \$8,000.00.

8,000.00

Presented to the Vanderburgh County Council, read in full on the 19<sup>th</sup> day of January, 1972, and adopted on the 19<sup>th</sup> day of January, 1972, by the following aye and nay vote:

AYE

NAY

Paul R. Turner

William E. Volpe

Arthur B. Havstad

Otto P. Mathammar

Robert Lutz

F. M. D. Lenzing

The Auditor of Vanderburgh County, Indiana is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Turner  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Lewis F. Volpe

Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

COUNTY COUNCIL  
FEBRUARY 16, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 16th day of February, 1972, at 7:00p.m., with the following members present.

Paul Kinney; President, William E. Miller, Irene E. Mooney, F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were William Wittekindt; Deputy Auditor, and County Attorneys Thomas Swain and Wm. Stephens.

Meeting was opened by Deputy Charlie Gibbs.

A Quorum being present, the President was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

COUNTY CLERK:

1-102...Salary of all others. County Clerk, Joseph O'Day explained this need for additional appropriations. Due to a very unfortunate incident occurring in the office, the State Board of Accounts recommended the bookkeeper and the cashier should, in the future, be two different people, and in two different offices, so that is why he is making this request. He based this salary on the salaries of the Court Clerks and he feels with the work load this girl will have that she is deserving of this amount of pay.

Mrs. Mooney asked that in re-arranging the office, couldn't someone already employed there also serve as the bookkeeper. Mr. O'Day explained if he did this he would have to take a counter girl and they are already one counter girl short.

Paul Kinney asked was this \$5,775.00 for the yearly salary of the girl...yes. So with January and February already gone, they would not have to appropriate the full amount requested.

Mr. Lensing asked do we have enough in the fund to make this emergency appropriation. Mr. Kinney said for one thing, there is a repeal advertised to cover this request, and secondly, if we would have had a hundred thousand in our "checking" account, when the State Tax Commissioners came down in November they would have taken that into consideration when they set up the working balance and it would have been taken away from us, so this is why we have asked people to have a repeal ready when they make a request for more money, because we can't spend below that amount they set.

Mr. Lensing said last year we had around \$36,000.00 and spent it all by the first of April and then some things had to be left unpaid, and he feels like it is an insult not to have funds for these emergency appropriations.

Mr. Wittekindt said we have, quote, zero amount in the "Checking" account. He also stated that when the State Board comes down that they give us the final figure.

Mr. Kinney said he understands that Mr. O'Day has had a recommendation from the State Board of Accounts to separate the bookkeeper and the cashier, but what concerns him is they are repealing \$5,775.00 from the Postage and Service account, out of the Commissioners Budget and what is going to happen to that account come October or November.

Mr. Wittekindt said what he does in late December is take what money that is left in the postage account and fill the postage machine.

Mr. Stofferbach said he objects to what Mr. Wittekindt said, that he controls the postage.

Mr. Wittekindt said he misunderstood, that what he meant was the postage is in the Commissioners Budget and when the meter goes down to two or three thousand dollars he personally writes up a bill for five or six thousand dollars, takes it to Mr. Stofferbach, he approves the bill, and he goes and buys the postage.

Mr. Stofferbach said he would like to have control of the postage, that if the Council

will recall several months ago he had objected to Mr. Volpe putting repeals in, using the accounts of the County Commissioners Budget without notifying us or getting our approval. He is not blaming Mr. O'Day for this, but he said that he was not notified of this until the agenda was made up, and he does not want this repeal approved.

AUDITORIUM:

7-103...Extra Help. Mr. Doyle Dressback explained this need for additional appropriation. When his budget was submitted he had to identify through salary and hourly workers, so it was submitted as such. Due to the Hospitalization Insurance they only had their regular employees covered. He has extra workers there, namely coat check girls and he needs some money transferred from his 7-102 account into this account.....No further questioning.

At this time Mr. Kinney said he has had the question arise about the parking lot over there, and he personally thought that it was being used quite a bit, but after observing it he finds that it isn't used as much as he thought, and he wondered if they are paying the attendant more than they are taking in. Mr. Dressback said we are still showing a profit. The big free lot has caused somewhat of a drop but still there is a profit being made.

RE DISCUSSION.....CLERKS OFFICE:

Mr. Art Aarstad said they have never been in a spot like they now are over Mr. O'Day's request and in view of the fact the work has increased and they are working short handed, plus the recommendation of the State Board of Accounts, couldn't they O.K. this request and then in July transfer it back into the postage and service account.

Mr. Niethammer asked Mr. O'Day that in the event they couldn't pass this tonight would he put it in the budget in July? He said yes that he would, but he did want it on record that after receiving the recommendation from the State Board of Accounts that he did appear before the County Council requesting this bookkeeper and if denied, he will just have to go back to the old system of one person being both the bookkeeper and cashier. He did not and could not fore-see this last August and since he is working on a very low budget, there isn't anywhere for him to transfer funds from within his budget, but he said he was sorry if he caused any problems over the repeal.

Mr. Stoffleth said he feels the Auditor is overstepping his boundaries when he comes into the Commissioners budget and puts a repeal in without their consent, and asked why didn't he put a repeal in from his own accounts, however, he does not blame Mr. O'Day for this.

Mr. Wittekindt said he was under the impression that Mr. Volpe had contacted the commissioners on this repeal and Mr. Stoffleth said no, not that he could remember, but if he did, it was after the agenda was made up.

Mr. Stoffleth asked the county attorney is this legal to do it this way, and Mr. Svein said he doesn't know it to be the law, but his personal opinion would be that it isn't right.

COUNTY COMMISSIONERS:

19-102....Salary of Trash Collector. Mr. Stoffleth explained this need for additional appropriation. They requested \$50,000.00 in 1971 for 1972 for the trash container in which there was something like ten or eleven thousand dollars for two employees. They estimated at that time the pick up to average around 20,000.00 per month. They employed one person for \$5,000.00. They are now requesting they transfer this \$5,000.00 from the 19-107 account because when the ordinance was prepared, it didn't include salaries in it. The request is that Section 118 of the Salary Ordinance for 1972 be amended by adding to said section.....Trash Collector Salary.....\$5,000.00

Mr. Stoffleth asked Mr. Stoffleth how many men does he have now and is said one, that the 1971 was borrowed from the County Highway Dept. Out of the \$50,000.00 given to him, \$45,000.00 was for trash containers and the other \$5,000.00 was for the employee, and he had a pickup truck.

COUNTY HIGHWAY DEPARTMENT:

187-102B....Wages-Truck & Tractor Drivers & Machinists. Mr.Kinney said at the last meeting the County Hwy.Dept. requested an additional 15¢ per hour pay increase for all of their employees. At budget time they requested 30¢ per hr. increase, and the Council approved only 15¢ per hr. They came back to the Council later on stating they had reached some kind of an agreement with the Commissioners for 30¢ increase, but the Council was not informed of this agreement until after budget time.

Mr.Stoffleth said he had an oral conversation with Mr.Whobrey, previous to the wage and price freeze and they had talked about a 25¢ to 30¢ pay increase. They did not come to a definite agreement, and any agreement was oral, not written.

Mr.Lutz asked was the retirement plan taken into consideration and Mr.Stoffleth said he couldn't say for sure if it was or not, at the time they discussed it.

Mr.Miller said would you say then, Mr.Stoffleth, that you did make a verbal agreement with the union members, and he answered yes, a tentative verbal agreement and he still is in agreement to a 25¢ pay increase.

Mr.Kinney asked was he aware of what the city employees were getting for similar jobs and he said yes, they did take it into consideration what they were making and thought they could make it comparable to their wage scale. Mr.Kinney asked that in the future, before any agreement is made, whether written or verbal, that it is discussed with the council first, because this has put the Council, the Commissioners and Union leaders all in a very bad position.

Mr.Whobrey, representative from the Teamsters Union said that he had talked to Mr. Stoffleth and Mr. Karch on the salary increase. In relation to the city employees salaries, they did get a 15¢ pay increase plus their hospitalization insurance paid for except for \$5.00 per month wherein the county has to pay for their own. True the County got PERF this year, but the city got it a year sooner.

Mr.Lensing asked was it agreed upon that there would be a 30¢ pay increase and Mr.Whobrey said yes to the extent that every one agreed after negotiations, but he realized this is not finalized until it passes through the Council, which it did, but was reduced. Mr.Lensing wanted to know if this comes out of the Gas Tax... yes, it does.

Mr.Kinney said to be honest with every one there he feels that they (the council) treated the Hwy. employees equal to the rest of the county employees, with the 5% increase.

AREA TRANSPORTATION AND DEVELOPMENT:

251-102....Salary of Other Employees. Mr.Wayne Rafferty explained this need for additional appropriations. The funds they are to talk about are already in the 102 account, which are 2/3 Federal and 1/3 County. It has always been custom to start a person at a lower salary and see if they are going to work out and bring their pay up later. When they submitted their budget to HUD in 1971 the coder was making \$2.20 per hour and eventually raised to \$2.35. Last June when they submitted their budget to the Council the 1 coder was making \$2.20 or \$4,004.00 a yr. A 5% increase would put the coder at \$4,200.00. The second coder was making \$2.35 ....\$4,277.00 yearly and a 5% increase would be \$4,490.00. So, he is asking permission to raise the salary of the one coder.

Mr.Kinney asked do they have to pay these people hourly rates and when answered yes, he wondered should they (the council) have passed hourly rates in July. Mr. Swain said yes, they probably should have.

MR. DISCUSSION... FORTY HOUR WEEK:

Paul Kinney stated that at budget time he talked about a forty hour week for selected county employees. He asked Mr.Stoffleth didn't he say at that time that if the city went to forty hours that the county would follow.



Mr. Stofleth said it was discussed at one of the regular Commissioners meetings and he believes it was this year. The President, Mr. Buthod suggested they table it for the present time and make a later decision. He said he does remember discussing it at one of the Council meeting last year, when he was President of the Commissioners and he brought the subject up at the Comm. meetings, like he said he would.

Mr. Kinney said he may be in the minority here, but he feels if the city is open to the public forty hours a week then the county should do the same.

Mrs. Mooney reminded the council that they cut the extra help by 5% because of the anticipated forty hour week.

Mr. Stofleth asked if we do go to the forty hour week, does that indicate that the people will receive a reduction in pay?

Mr. Kinney said it has been his feelings for a long time that they were being paid more than adequately for thirty five hours.

Mr. Miller asked Mr. Stofleth did he consider this at budget time when he made a very definite statement, quoting him as saying "if the city goes on forty hours, the county also will go on forty hours."

Mr. Aarstad said he didn't think it was that definite.

Mr. Stofleth said "No sir, I did not make a definite statement, but rather that it would be considered".

#### RE...CERTIFICATE OF APPRECIATION:

Mr. Kinney said about two weeks ago he accepted a Certificate of Appreciation from the Evansville Association for Retarded Children, which was presented to the citizens of Vanderburgh County in recognition of appreciation for outstanding services and he would like for it to be put in the Commissioners office. Mr. Stofleth said they had room for just one more.

#### CUMULATIVE BRIDGE FUND:

Mr. Ed Roehm explained this need. The item under this fund for three salaries is basically there because these three men are employed by the County Highway Eng. for a Project Engineer, Assistant Project Engineer and an Inspector on the St. George Bridge and Oak Hill Bridge projects. There comes a time when these projects close up and there is no more aid from the state to pay their salaries, and the only way to carry them on until the next project opens up is through the county, so they were transferred to the Bridge Account, they ran out there, so he is back now to get this appropriation to pay them their salaries. This was not advertised however and Mr. Kinney said in order to be completely safe he feels it should be, so Mr. Roehm is coming back next month.

#### RE...COUNTY ASSESSOR....DISCUSSION:

Mr. Kinney directed a question to the attorneys saying that Mr. Angermeyer had contacted him saying he has three changes he would like to make in his office as far as salaries are concerned. The Council has approved a total of \$15,000.00 for three people, and he wants to reduce one(1) salary and raise two(2) and still spend only the \$15,000.00. He wants to know, does it have to be advertised? After discussing it, the attorneys didn't think it would have to be, that the council could go ahead and pass on it tonight.

\*\*\*\*\*VOTING\*\*\*\*\*

#### CLERK:

Mr. Lensing moved that the account #7-102....Salary of All Other, be approved in the amount of \$4,315.50. Mr. Lutz seconded it. So moved.

#### AUDITOR:

Mrs. Mooney moved that account #7-103....Extra Help, be approved in the amount of \$200.00. Mr. Lutz seconded it. So moved.

#### COMMISSIONERS:

Mr. Stofleth moved that account #7-104....Salary of All Other, be approved in the amount of \$4,315.50. Mr. Lutz seconded it. So moved.

COUNTY HIGHWAY DEPARTMENT:

Mr. Niethammer moved that account #187-102B...Wages-Truck & Tractor Drivers and Machinists, be approved in the amount of \$13,232.98. Mr. Lensing seconded it. Mr. Kinney said this is an amount set in January for twelve months and he wonders if it passes will they need all of the money of 10/12's of it, like the Clerk's acct. Further back in the ordinance it shows \$20,777.98 and he wonders if that includes the \$13,232.98, along with the overtime. Mrs. Sauer said that she thinks that is how it is figured. Voted.....4 votes, chair votes no.

AREA TRANSPORTATION AND DEVELOPMENT:

Mr. Lensing moved that account # 251-102...Salary of Other Employees, be approved in the amount of \$300.00. Irene said she doesn't see how the council can, in good faith, allow this raise, if they couldn't allow the one for the highway. Mr. Refferty said this is not any additional money in the whole thing. Mr. Lutz seconded it. So moved.

RE DISCUSSION....HIGHWAY DEPT:

Mr. Niethammer said he still feels that the highway should be allowed the increase or at least some of it.

Mr. Kinney asked him if say Mr. O'Day would come in and ask for an additional 5% increase for his employees would he be willing to give it to them, and Mr.

Niethammer said yes, if he had an agreement with the union for that amount. At this time Mr. Niethammer moved that they allow 10% pay increase to account #187-102B. Mr. Lensing seconded it. Votes.....4....failed.

Mr. Whobrey said he didn't understand, does it mean a no vote when a person doesn't vote at all? Mr. Kinney explained it takes five positive votes to pass an emergency appropriation. The reason he stated that he was voting no was that there was two people who did not raise their hands, evidently abstaining or ready to vote no on the issue, however if you would rather I ask for a negative vote.

Mr. Whobrey said he wished he would as he would like to know who is against it.

Mr. Kinney said when it doesn't carry we have never called for a negative vote and he really doesn't see a necessity in doing it, as there were at least two people who didn't hold up their hand and they had their own idea as to why they didn't.

REPEALS

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AUDITORIUM:

Mrs. Mooney moved that 7-102 be repealed in the amount of \$300.00. Mr. Miller seconded it. So moved.

COUNTY COMMISSIONERS:

Mr. Kinney said he would like to see the council not repeal this \$ 5,775.00, but rather set it in zero dollars and lets put the burden of approving the money upon the State Board of Tax Commissioners.

Mrs. Mooney moved that account # 19-201A, be set into zero dollars. Mr. Aarstad seconded it. So moved

Account 19-415...Change of Venue. Mr. Lensing asked Mr. Stoffleth did the Commissioners want to repeal this amount, and Mr. Stoffleth said it was agreed upon a couple of months ago to repeal this for the Armstrong Township.

Mr. Aarstad moved that the account of 19-415 be repealed in the amount of \$1,250.00. Mrs. Mooney seconded it. So moved.

Mr. Aarstad moved that account # 19-407...Trash Container Lease, be repealed in the amount of \$3,300.00. Mr. Miller seconded it. Motion carried.

Mr. Lensing moved that the account #1 of the Salary Ordinance for 1972 be approved as presented. Mr. Miller seconded it. Motion carried.

Mr. Aarstad moved that Ordinance #26 of the Salary Ordinance for 1972 be approved as presented. Motion carried.



Section # 26. Mr. Kinney said he is confused, because in a letter sent to him, it said that there is no need for additional appropriation, that \$290.00 is already in the #102 account. So maybe we shouldn't have allowed the \$500.00, then he stated they will let it go and if its wrong they will repeal it next month. In the letter Mr. Kinney received, Mr. Rafferty is going to leave 1 coder at \$4200.00 which they already passed, and one at \$4490.85 and the ordinance says \$4300.00, which is completely different. Mr. Lensing moved they amend Section #26 of the Salary Ordinance of 1972 to read as follows:

To give 1 coder a \$150.00 pay raise, from \$4200.00 to \$4,350.00

Mr. Kinney suggested the council go back and amend the 251-102 account, set it in zero dollars, and have them come back next month and clear things up. Marilyn Flagg spoke at this time saying the money is there, it is a matter of setting it at \$4350.00, as advertised, as she believes the other figure was an error. Mr. Niethammer seconded it. Motion carried.

#### CUMULATIVE BRIDGE FUND:

Mr. Aarstad moved that Section #41 be added to the Salary Ordinance of 1972, to read as follows:

|       |                            |             |
|-------|----------------------------|-------------|
| 1     | Project Engineer           | \$10,032.00 |
| 1     | Assistant Project Engineer | 9,135.00    |
| 1     | Inspector                  | 6,300.00    |
| TOTAL |                            | \$25,467.00 |

Mr. Lutz seconded the notion. Motion carried.

#### COUNTY ASSESSOR:

Mrs. Mooney moved that Section #12 of the Salary Ordinance for 1972 be amended to read as follows:

|                                    | FROM       | TO         |
|------------------------------------|------------|------------|
| 1 Deputy-Inheritance Tax Appraiser | \$6,200.00 | \$5,000.00 |
| 1 Second Deputy                    | 4,400.00   | 5,000.00   |
| 1 Third Deputy                     | 4,400.00   | 5,000.00   |

Mr. Miller seconded it. Motion carried.

Mr. Kinney said he still wants to go back to 251-102 and set it into zero dollars. Mr. Lensing said he made the motion earlier, it was seconded, and passed. Mr. Kinney said O.K., we leave it and Mr. Wittekindt can contact them and tell them we want \$450.00 repealed next month, because there is approx. \$1,000.00 in that account already.

Meeting Adjourned: 10:00 p.m.  
Secretary: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON FEBRUARY 16, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>       | <u>Requested</u> | <u>Allowed</u>       |
|----------------------------------|------------------|----------------------|
| <u>COUNTY CLERK</u>              |                  |                      |
| 1-102 Salary of All Others       | \$ 5,775.00      | <u>4,812.50</u>      |
|                                  | \$ 5,775.00      | <u>4,812.50</u>      |
| <u>AUDITORIUM</u>                |                  |                      |
| 7-103 Extra Help                 | \$ 600.00        | <u>600.00</u>        |
|                                  | \$ 600.00        | <u>600.00</u>        |
| <u>COUNTY COMMISSIONERS</u>      |                  |                      |
| 19-102 Salary of Trash Collector | \$ 6,000.00      | <u>6,000.00</u>      |
|                                  | \$ 6,000.00      | <u>6,000.00</u>      |
| <br>TOTAL COUNTY GENERAL FUND    | <br>\$12,375.00  | <br><u>11,412.50</u> |

COUNTY HIGHWAY DEPARTMENT

387-1023 Major Street & Tractor Drivers  
and Mechanics

\$12,232.93  
\$12,232.93

- 8 -  
- 8 -

AREA TRANSPORTATION AND DEVELOPMENT

|                                   | <u>Requested</u> | <u>Allowed</u> |
|-----------------------------------|------------------|----------------|
| 251-102 Salary of Other Employees | \$ 300.00        | <u>300.00</u>  |
|                                   | \$ 300.00        | <u>300.00</u>  |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDAUDITORIUM

|                            |           |               |
|----------------------------|-----------|---------------|
| 7-102 Salary of All Others | \$ 600.00 | <u>600.00</u> |
|                            | \$ 600.00 | <u>600.00</u> |

COUNTY COMMISSIONERS

|                              |             |                 |
|------------------------------|-------------|-----------------|
| 19-201A Postage and Service  | \$ 5,775.00 | <u>- 0 -</u>    |
| 19-415 Change of Venue       | \$ 1,250.00 | <u>1,250.00</u> |
| 19-437 Trash Container Lease | \$ 6,000.00 | <u>6,000.00</u> |
|                              | \$13,025.00 | <u>7,250.00</u> |
| TOTAL COUNTY GENERAL FUND    | \$13,625.00 | <u>7,250.00</u> |

SECTION #1 of the Salary Ordinance for 1972 is amended by adding to said section the following:

1 Bookkeeper \$5,775.00

*Passed*

SECTION #18 of the Salary Ordinance for 1972 is amended by adding to said section the following:

1 Trash Collector Salary \$6,000.00

*Passed*

AMENDMENT #2 to Salary Ordinance for 1972

SECTION #23 of the Salary Ordinance for 1972 is amended as to the following wages rates:

|                         | <u>From Per Hour</u> | <u>To Per Hour</u> |
|-------------------------|----------------------|--------------------|
| 1 Head Mechanic         | \$3.77               | \$3.92             |
| 2 Mechanic Helpers      | \$3.15               | \$3.30             |
| 14 Equipment Operators  | \$3.25               | \$3.40             |
| 1 Head Man (Sign Dept.) | \$3.10               | \$3.25             |
| 1 Head Man (Culverts)   | \$3.10               | \$3.25             |
| 1 Grouse Man            | \$3.10               | \$3.25             |
| 15 Truck Drivers        | \$2.95               | \$3.10             |
| 3 Night Watchmen        | \$2.85               | \$3.00             |
| 1 Janitor               | \$2.85               | \$3.00             |
| 13 Laborers             | \$2.85               | \$3.00             |
| 10 College Students     | \$2.25               | \$2.25             |

Overtime Pay approximately 88 hours per man (time and one half paid) \$20,777.98

SECTION #26 of the Salary Ordinance of 1972 is amended to give each of 2 coders a \$150.00 pay raise, from \$4,200.00 to \$4,350.00.

*Passed*

SECTION # 12 of the Salary Ordinance for 1972 is amended as to  
the following:

*Passed*

|  | <u>FROM</u> | <u>TO</u>  |
|--|-------------|------------|
| 1 Deputy--Inheritance Tax Appraiser..... | \$6,200.00  | \$5,000.00 |
| 1 Second Deputy.....                     | 4,400.00    | 5,000.00   |
| 1 Third Deputy.....                      | 4,400.00    | 5,000.00   |

The Salary Ordinance for 1972 is amended by adding Section #41 to read as follows:

CUMULATIVE BRIDGE FUND

Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for personnel, authorized for full, part time and hourly employees, as indicated below:

|       |                            |             |               |
|-------|----------------------------|-------------|---------------|
| 1     | Project Engineer           | \$10,032.00 | <i>Passed</i> |
| 1     | Assistant Project Engineer | \$ 9,135.00 |               |
| 1     | Inspector                  | \$ 6,300.00 |               |
| TOTAL |                            | \$25,467.00 |               |

All other provisions of the Salary Ordinance of 1972 remain in full force and in effect.

Presented to the Vanderburgh County Council, read in full on the \_\_\_\_\_ day of February, 1972, and adopted on the \_\_\_\_\_ day of February, 1972, by the following aye and nay vote:

| <u>AYE</u>               | <u>NAY</u> |
|--------------------------|------------|
| <i>Paul R. Jones</i>     |            |
| <i>William E. Miller</i> |            |
| <i>Irvin E. Mooney</i>   |            |
| <i>Arthur B. Parstad</i> |            |
| <i>Robert Lutz</i>       |            |
| <i>Otto P. W. Hammer</i> |            |
| <i>Wendell Lenzing</i>   |            |

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

*Paul R. Jones*  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

*Leno P. Volpe, Auditor*  
Vanderburgh County, Indiana

COUNTY COUNCIL  
MARCH 16, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 15th. day of March, 1972, at 7:00 p.m., with the following members present:

Paul Kinney; President, William E. Miller, Irene E. Moonoy, F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were William Stephens; County Attorney, and Lewis F. Volpe; County Auditor.

Meeting was opened by Deputy

A quorum being present, the President was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

COUNTY HOME:

16-101-Salary of Superintendent. Mr. Jack Harness explained this need for additional appropriation. This is a transfer of funds. They received a letter from the State Board of Accounts to the effect that the Administrators license is primarily the property of the Admn. and therefore should not have been paid the way the budget was set up. So Mr. Harness is requesting that this \$250.00 be transferred for these license.

Paul Kinney said the money was budgeted for this license at budget time, but they have since been told it should have been done in a little different method. Mr. Aarstad asked what method is usually used, does the County pay for the license. Mr. Harness said yes, he belongs to the State Association and he finds in talking to other Admn. throughout the state that their fees are paid by the state. He stated he paid his own tuition for the schooling and in most other counties the administrator was reimbursed for this.

Mr. Harness stated last year he received a notice from the Medical and Health Care Plan, that the Pleasantview Rest Home received \$48,200.60 from Medicaid which is primarily Federal funds. He also pointed out that in the 1971 summary, that the home had an income of approximately \$121,653.59 and the disbursement for 1971 was \$121,859.06, so that was real close.

He also read from the County Commissioners minutes of March 6, 1972, recognizing the excellent care that is being provided at Pleasantview under the Family Care Plan Program. Currently there are nine patients living there and will be placing one more there in the next few days. In the future they hope that Mr. Harness and the fellow commissioners will consent to bringing this number up to twenty, as they have many patients from Vanderburgh county that they think would do very well at Pleasantview. Signed-The Evansville State Hospital Director, J.C. Humphrey. Later at that meeting the commissioners authorized Jack to accept five more people. When he first went to Pleasantview there were twenty-nine patients and now there are sixty, which is a 100% increase. The home is paying its own way with the projected income for this year being \$133,000.00, approximately. This will exceed the budget, and in placing more people out there it may be that he might have to come before the council at a later date for some additional funds. Mr. Kinney noticed at budget time things were very close and said they were very pleased that the total is growing out there.

COUNTY HIGHWAY DEPARTMENT:

187-102.A. Salary of Assistant Highway Supervisor and other Personnel. Mr. Jim Buthod explained this need for additional appropriation. Previously there have been three assistants under the administration. When Mr. Karch became Supervisor he felt only two assistants were needed and now the present supervisor, Mr. Willard feels three assistants are necessary and he personally agrees with Mr. Willard, and feels it should be allowed, as this is no new money, only a transfer. On a breakdown of crews three assistants work out so much better, as each one has a distinct job that has to be done.

Mr. Kinney questioned the repeal coming out of the culvert account since they requested and was given \$15,000.00 and suddenly they don't need half of this and he wondered why not.

Mr. Willard explained that Mr. Karch bought a lot of culverts that haven't even been delivered yet. He said he strongly feels the need for this additional assistant, as this is certainly a three job function instead of two.

Mrs. Moonoy said she is confused over the Bridge Funds, because Mr. Biggerstaff also has a Bridge Fund, and she doesn't understand the difference.

Mr. Buthod explained this is two different bridge funds. Mr. Biggerstaff is talking about bridges that fall within the Cumulative Bridge Fund and we are talking about ordinary county highway bridges which are not payable out of the Cum. Bridge Fund.

187-102B... Wages-Truck and Tractor Drivers and Machinists. Mr. Jim Buthod also explained this need for additional appropriation. He said there appears to be some misunderstanding that the commissioners had approved a 30¢ per hour increase in addition to the pension plan. He talked this over with Mr. Whobrey, and he does not recall in fact, he is certain, that he personally had made no commitment in this regard. He was however, thinking in terms of perhaps a 35¢ to 40¢ per hour increase from which would be deducted the cost of the pension plan. Apparently, there was a great deal of confusion regarding this and apparently Mr. Whobrey felt there was a firm agreement on the part of the commissioners that there would be a 30¢ per hour increase in addition to the pension plan. He cannot speak for the other commissioners but he could not personally recall making any such commitment. He does know he felt at the time the cost of the pension plan and the pay increase should be considered together. He feels this is one of those times when negotiations tend to get ahead of themselves. Now he would not say that a 30¢ increase over the pension plan would be unjust or improper, but rather would say only that such cost added to the cost of the pension plan is a very substantial increase. He has a great fear that as we continue to acquire equipment and to attempt to bring the wages of the County Garage up to levels competitive with private industries that because of the nature of the source of our funds for highway department that we face the danger of reaching the point where we have an excellent organization of well paid employees and no money for rock gravel, asphalt, etc. He feels we must do what is functional and what can be done within the confine of available financing. He has no objections of the proposed increase but he did not, to the best of his recollection, know of any settled agreement. He believes these men are deserving of this, but, what can be done with the closed in fund.

Mr. Kinney said at the last meeting of the Council in which Mr. Buthod was not present the question arose that at no time during the wage negotiations was the pension plan promised, because this was the determination of the Council, so therefore when you talk about 30¢ per hour, the pension was something in addition, stating that Mr. Whobrey and Mr. Stofleth both mentioned this at the last meeting.

Mr. Buthod said to his recollection the possibility of a pension plan was discussed, that he had participated, but he doesn't know that he formed any judgement whatever. Mr. Kinney asked, did the commissioners pass, in a formal meeting, this request to come before the council and Jim said he cannot recall it being passed, but it surely did.

Mr. Kinney said with Mr. Buthod being president of the Commissioners if this wasn't passed at a public meeting, then he don't think they should even consider it now. He explained that he does not want to be difficult about this thing but they must abide by rules set up for them.

Mr. Buthod said after the passing at the last legislature the commissioners are deprived of almost all the authority over the establishment of salaries and he thinks the council can do what they want.

Mr. Aarstad said he recalls back in the summer a picture of Mr. Buthod and Mr. Whobrey with a write-up that went something like .....they were going to appear before the Council requesting the restoration of funds.

Mr. Buthod said he doesn't recall any such picture being published, he has great respect for Mr. Whobrey and he thinks he represents his people very well and with great skill, however he doesn't feel there was a firm agreement or commitment, but that the commissioners minutes would confirm any action they might have taken.

Mr. Aarstad said he was confused, because Mr. Stofleth was before the council last month and he said there was an agreement made and he had asked him was that a firm agreement or a tentative agreement and Mr. Stofleth said a firm agreement.

Mr. Buthod said in the negotiations they had last summer when they discussed the salary of these people, many people participated, however he could only speak for himself and he could recall no meeting where he thought a firm agreement had been reached, but if Mr. Stofleth felt that there was one, then he must be speaking for himself and Mr. Willner.

Mr. Aarstad asked that in order for this to come to the council it would have to had been approved by the commissioners, right? Mr. Buthod answered yes, but with somewhere around 20 to 30 items every week going through the meeting he couldn't remember when the approval was made. His own feelings is that he has always had it in his mind that there would be some offset of the pension plan against the proposed 30¢ increase. Now not necessarily a 50% offset, but he did think there would be some adjustment to the cash increase.



Mr. Buthod said he feels the highway employees should be treated at least as well as the others but he is not at all certain they should be treated any better.

Mr. Kinney said that is exactly what they did do, was treat them equal and now they are coming back and asking for more.

Mr. Buthod said no, that in order for it to come before the council it had to be done in this manner with the recommendation of the commissioners, but it is the determination of the council as to what will be granted, but he does feel the highway employees are entitled to everything that has been requested. The only thing, with the restriction of funds that we have, would this be the proper thing to do.

Mr. Kinney requested of the commissioners that come May or June, whenever negotiations begin with Mr. Whobrey that Mr. Aarstad and Mr. Niethammer be asked to sit in on the hearings.

Mr. Whobrey spoke at this time stating that he knows the council is quite aware of the problem, however he still feels that there was a firm commitment made with the commissioners. He dealt primarily with Mr. Stofleth, even though he had met with both Mr. Karch and Mr. Kanarian. He said even though Mr. Buthod doesn't recall the meeting, he feels a firm commitment was made at that meeting with him present. He confirmed that meeting with a letter to Mr. Stofleth. He didn't have the letter with him because he had been out of town and wasn't certain he could come to this meeting tonight, however the letter is on file in his office, and in that letter it said 30¢ plus the pension. This letter can be shown to any of the council members who might be interested.

Mr. Kanarian said he feels the additional 15¢ is justifiable and feels another reason why their take home pay is smaller than the city is because the city has their insurance paid for them.

#### CUMULATIVE BRIDGE:

191-63....Ohio St.-Pigeon Creek Bridge. Mr. Volpe explained this is a blue claim to be paid.

#### RE:DISCUSSION.....COUNTY ENGINEER DEPT.....ED ROEHM

Mr. Kinney said the council members received a letter from Mr. Roehm, however there is a problem here that this is not on the agenda because it was not advertised as part of such.

Mr. Buthod spoke on behalf of Mr. Roehm, stating the commissioners had requested that Mr. Roehm submit a prototype program in which he could design a County Engineers Dept. which he felt would be most efficient, which he did, and thought it important to get before the council. The commissioners had no previous knowledge of this when it was advertised. It has not received the approval of the commissioners, nor even the careful consideration of them and he would like to withdraw it as far as any official consideration of the council at this time, and stated it was unfortunate that it was advertised. It was one of those instances when things got ahead of themselves.

Mr. Kinney said hopefully at the next meeting if this is approved by the commissioners and properly advertised it can come before the council again. Mr. Niethammer, Mr. Miller and Mr. Lensing would like to meet with the commissioners when they meet on this. Mr. Buthod apologized that this came before the council at this meeting.

#### APPOINTMENTS: AREA ECONOMIC COUNCIL

Mr. Kinney said this a re-doing of our appointment to the Metropolitan Area Economic Development Council. The last time they made this appointment it was past the deadline set by the city ordinance, and so because of legal technicalities they re-passed the ordinance and there has been a change in the state law so we need to make an appointment. Open for nominations.

Mr. Aarstad nominated Mr. William Snyder. Mr. Miller seconded it. Vote....unanimous.

#### ALCOHOLIC BEVERAGE BOARD

This appointment is for the replacement of Mr. Bill Ossenberg whose term expires 4-1-72. The council has a choice of either a Democrat or Republican, however Mr. Kinney said if a Dem. is not appointed then a man will be put out of a fulltime job. Open for nominations.

Mrs. Mooney nominated Mr. Al Falther. Mr. Lensing seconded it.

Mr. Niethammer nominated Mr. Ossenberg and Bob seconded it.

Voting first on Mr. Falther.....elected.



## \*\*\*\*\* VOTING \*\*\*\*\*

COUNTY HOME:

Mr. Niethammer moved that account #16-101...Salary of Superintendant be approved in the amount of \$250.00. Mr.Lensing seconded it. So moved.

COUNTY HIGHWAY DEPARTMENT:

Since this can't be retroactive this will be in effect as of April 1st., so Mr. Niethammer moved that account # 187-102A, be approved in the amount of \$5,587.00. Mr.Lensing seconded it. So moved.

Again with no back pay being able to be paid Mr.Niethammer moved that account #187-102B, be approved in the amount of \$12,000.00 Mr.Miller seconded it. So moved.

CUMULATIVE BRIDGE:

Mr.Aarstad moved that the account of #191-63, be approved in the amount advertised. Mr.Lutz seconded it. Motion carried.

## \*\*\*\*\* REPEALS \*\*\*\*\*

COUNTY HOME:

Mr.Niethammer moved that account #16-213, be approved in the amount of \$50.00 and that account #16-403 be approved in the amount of \$200.00. Mr.Lensing seconded it. Motion carried.

COUNTY HIGHWAY DEPT:

Mr.Niethammer moved that account #187-305, be approved in the amount of \$7,450.00. Mr.Lensing seconded it.

After some discussion, Mr.Niethammer withdrew his motion and changed the amount to be approved to \$5,587.00. Mr.Lensing seconded it. Motion carried.

AMENDMENT # 3

Mr.Niethammer moved that both Section #15 and #23 be approved in the amount advertised. Mr.Lensing seconded it. Motion carried.

Meeting adjourned: 9:15 p.m.

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON MARCH 15, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>  | <u>Requested</u> | <u>Allowed</u>   |
|---|------------------|------------------|
| <u>COUNTY HOME</u>  |                  |                  |
| 16-101 Salary of Superintendent                                   | \$ 250.00        | <u>250.00</u>    |
| TOTAL COUNTY GENERAL FUNDS  | \$ 250.00        | <u>250.00</u>    |
| <u>COUNTY HIGHWAY DEPARTMENT</u>                                  |                  |                  |
| 187-102A Salary of Assistant Highway Supervisor & other Personnel | \$ 7,450.00      | <u>5,587.00</u>  |
| 187-102B Wages-Truck & Tractor Drivers and Machinists             | <u>13,232.98</u> | <u>12,000.00</u> |
| TOTAL   | \$20,682.98      | <u>17,587.00</u> |

|                                     | <u>Requested</u> | <u>Allowed</u>  |
|-------------------------------------|------------------|-----------------|
| <u>CUMULATIVE BRIDGE</u>            |                  |                 |
| 191-63 Ohio St.-Pigeon Creek Bridge | \$ 6,839.96      | <u>6,839.96</u> |
| TOTAL                               | \$ 6,839.96      | 6,839.96        |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCOUNTY HOME

|                                |           |               |
|--------------------------------|-----------|---------------|
| 16-213 Other Operating Expense | \$ 50.00  | <u>50.00</u>  |
| 16-403 Licenses to State       | 200.00    | <u>200.00</u> |
| TOTAL COUNTY GENERAL FUND      | \$ 250.00 | 250.00        |

COUNTY HIGHWAY DEPARTMENT

|                  |             |                 |
|------------------|-------------|-----------------|
| 187-305 Culverts | \$ 7,450.00 | <u>5,587.00</u> |
| TOTAL            | \$ 7,450.00 | 5,587.00        |

AMENDMENT #3 to Salary Ordinance for 1972

SECTION #15 of the Salary Ordinance for 1972 is amended as to the following:

|                 | <u>From</u> | <u>To</u>  |        |
|-----------------|-------------|------------|--------|
| 1 Administrator | \$7,100.00  | \$7,350.00 | Passed |

SECTION #23 of the Salary Ordinance for 1972 is amended as to the following wage rates:

|                         |                 |               |
|-------------------------|-----------------|---------------|
| 1 Foreman               | \$ 7,450.00     | Passed        |
|                         | <u>From Per</u> | <u>To Per</u> |
|                         | <u>Hour</u>     | <u>Hour</u>   |
| 1 Head Mechanic         | \$3.77          | \$3.92        |
| 2 Mechanic Helpers      | 3.15            | 3.30          |
| 14 Equipment Operators  | 3.25            | 3.40          |
| 1 Head Man (Sign Dept.) | 3.10            | 3.25          |
| 1 Head Man (Culverts)   | 3.10            | 3.25          |
| 1 Grease Man            | 3.10            | 3.25          |
| 15 Truck Drivers        | 2.95            | 3.10          |
| 3 Night Watchmen        | 2.85            | 3.00          |
| 1 Janitor               | 2.85            | 3.00          |
| 13 Laborers             | 2.85            | 3.00          |
| 10 College Students     | 2.25            | 2.25          |

Overtime Pay approximately 88 hours per man (time and one half paid)

\$20,777.98

All other provisions of the Salary Ordinance of 1972 remain in full force and in effect.

Presented to the Vanderburgh County Council, read in full on the 15th day of March, 1972, and adopted on the 15th day of March, 1972, by the following aye and nay vote:

| <u>AYE</u>               | <u>NAY</u> |
|--------------------------|------------|
| <u>Paul R. Jany</u>      | _____      |
| <u>William E. Miller</u> | _____      |
| <u>Irene E. Mooney</u>   | _____      |
| <u>Otto P. Gulhammer</u> | _____      |
| <u>Arthur B. Harsrad</u> | _____      |
| <u>Robert Lutz</u>       | _____      |
| <u>F. Wendell Lusing</u> | _____      |

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Jany  
 President Vanderburgh County Council  
 Vanderburgh County, Indiana

ATTEST:

\_\_\_\_\_  
 Lewis F. Volpe, Auditor  
 Vanderburgh County, Indiana

COUNTY COUNCIL  
APRIL 19, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 19th day of April, 1972, at 7:00 p.m., with the following members present:

Paul Kinney; President, William E. Miller, F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad. Also present were County Attorneys Thomas Swain and William Stephens and County Auditor Lewis F. Volpe.

Meeting was opened by Deputy Gary Kassel.

A quorum being present, the President was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

SHERIFF:

5-102...Salary of all others. Mr. Richard O'Riske explained this need for additional appropriations. Recently they had a vacancy to occur in the Circuit Court Bailiffs due to the death of Elmer Hass. At this time he conferred with the Honorable Judge William Miller and it was agreed that this department would hire a man to replace Mr. Hass from the Circuit Court's 11-102 account. This amount is what is needed to pay the new employee the balance of the year of 1972.

5-602B...Purchase of Vehicles. Mr. O'Riske also explained this need. When they submitted the budget for the purchase of cars they made an error in not having enough to meet the bid price, which was a delayed bid, so this is the difference needed.

PROSECUTING ATTORNEY:

10-602...Equipment.....Mr. Bill Brune explained this need for additional appropriations. This is a transfer of funds for two(2) typewriters. He got an additional secretary but no equipment for her. They have been using an old one from Boehne, but the patch up jobs on it are getting too costly. Also at budget time the council allowed him an additional investigator, which made him two investigators. Previous to 1971 there had always been two, but during his first year it was cut back to one. He is now asking that he get this investigator back.

After some discussion on this matter it was recommended to Mr. Brune that he have this advertised properly and put on the agenda for next month's council meeting. Mr. Miller asked Mr. Brune would this mean a permanent elimination of the investigator, and he said yes, at least for this year.

Another thing he would like to discuss with the council is that presently his investigator is a pre-law student, who is handling complaints from persons that come off of the street. Nine out of ten cases are usually settled by just talking to them. Generally what this job requires is a person who has a good field in human relations. This investigator has suggested, since he is a student, and is willing, and that it may be good for other students, that instead of having one, they have two part time investigators. At the present time the one works forty hours, but he suggested they both work a half of day and it wouldn't require any more money, but it would require the approval of the council because it would be additional personnel. So he asked would the council consider it as he would like to try it perhaps for the remainder of the year.

Mr. Kinney said he feels that Mr. Brune already has the money and that he should be able to do whatever is best for his office.

COUNTY HOME:

16-107...Salary of All Others. Mr. Jack Harness explained this need for additional appropriation. He explained that the home has quite a few more patients and he is requesting more money for two new employees at this time, effective June 1st, till the end of 1972. He said he had sent each council member a letter showing them some of the financial figures involved with income and the number of people at the home. At budget time last year they had fifty and thought they could get by with the number of employees they asked for in the budget, however they feel at this time and in view of the fact they are making money that they are justified in asking for those new employees.

He feels the number of residents will continue to rise and the need for additional care and services is there and feels it would be justifiable for the council to allow this request. Five more State Hospital patients have been placed out there and they will bring in \$7,000.00 by the end of the year.

Mr. W. Lensing talked to Mr. Eades from the State Board of Accounts about getting new money and he said it couldn't be done, and then in reference to the new money in the Clerk's office they turned right around and did do it. At this time Mr. Lensing complimented Mr. Harness on the way he is running the home.

#### COUNTY COMMISSIONERS:

19-435...Re-mapping of Precincts. Mr. James Buthod explained the need for this additional appropriations. This is for a claim for Thomas Swain who did this re-mapping which was required by the rather strange maneuvering of the Indiana Legislature. This fee is not included in his County attorney duties. This was not anything done voluntarily but rather had to be done.

Mr. Swain explained this is also for blue prints and mapping supplies and that \$500.00 of it is for five typists who worked, in addition to their normal duties, approximately 55 hours. The last time this was done it took around eight weeks and cost \$5,000.00 and this time it took about twelve days and cost \$1,000.00. Mr. Aarstad asked him would there now be enough voting machines for all of these places.....yes.

#### COUNTY HIGHWAY DEPARTMENT:

187-102A....Salaries of Assistant Hwy. Supervisor and Other Services. Commissioner Buthod explained that they have had Mr. Jerry Linzy working as a foreman since the first of the year and he has been making machinery operators wages. Last year when Mr. Karch was at the garage he felt that only two foremen were needed. Mr. Willard, the current Supt. has the three foremen and feels it makes it much more efficient. Mr. Kinney said he thought the council already passes this at a previous meeting. Mr. Buthod said nobody communicated with him on this, but apparently this is from Mr. Roehm. This is the continuing argument since these two offices of the Surveyor and County Engineer have been separated. Each of these offices say they need to have survey crews and teams. Now nobody is here about it and no one bothered to inform him any further on it and if it was him, he'd sit on it.

Paul Kinney said that they weren't going to get in on it, and when the budget came before then they would look at it, but he thinks it is the commissioners job to set up this engineering department whatever way they want to set it up.

Mr. Lensing said there was talk about consolidation of the city and county engineer and county surveyor and since this comes under the county commissioners budget, they should have the say so about it. He stated that he still wanted to get together with Mr. Buthod, Sam Biggerstaff, Ed Roehm and Richard Eifler and discuss it and try to get it all worked out.

Mr. Buthod said as he looks back on it now the \$7500.00 they would have lost from the state would have been a cheap price to pay to avoid the confusion they are now having, and that maybe the commissioners at that time made a mistake in not telling the state to keep their money, but about this request, since no one bothered to clear it up for him maybe he could come back next month and explain it more fully.

187-401...Insurance Premiums. Mr. Buthod explained this is not a controllable item and Mr. Paul Torian was there to explain the situation to them.

Mr. Volpe, Auditor spoke at this time stating that about three weeks ago a man from the State Board of Accounts told him that because of an error that had been made by the state over a period of a couple of years they had been putting money into the highway department when it should have been put into the street and road account and now over a period of twenty four to thirty months they are going to rectify the situation. The regulation hasn't come down, but we are going to be in this department approximately \$150,000.00 lower than we thought, so instead of giving additional money to the highway department, we are going to have to repeal all of the \$150,000.00, so actually talking about any of these would be a waste of time.

Mr. Buthod said this came as quite a shock to them and it isn't their fault, but they will have to bear the brunt of it. It doesn't necessarily mean they will lose the money, it means it is being transferred into the 7 and 8 cent money for special projects, but our need for special projects is not as great as our need for ordinary maintenance, so it does mean we will have to curtail a certain amount of road work this year and it's up to us to balance out, and see which items need to be lined out.

Mr. Torian said the amount requested for the highway department insurance last year was inadequate. Due to #1...inadequate amount requested and #2...adverse loss experience and #3...general rate increase, the amount of money available is insufficient in the amount of the \$7,000.00 requested. Highway department premiums total approximately \$1,000.00 annually.

This includes workmans compensation, liability, automobile and equipment. The loss experience this year has not been too good, and in the highway, weaker than some other departments. Part of this is a general rate increase, but a good part of it is the risk that the county highway department has. This does not necessarily mean poor management.

Mr.Kinney stated that the city has a safety director and asked Mr.Torian in his opinion, did it help them to be more careful. He said that is not maybe necessarily the answer, but it does help, and if there is a safety education program, then the rates are lower.

187-602B...Office Equipment. Mr.Kinney asked Jack Willard what this is for and he said he didn't know, so after some discussion on it the recommendation was that it be tabled.

#### VOTING

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Mr.Kinney said he had heard from County Assessor Jim Angermeier who said he is going to need some part time help but he has no part time account in his budget, so he recommended that he talk to the Auditor and see what he can work out. Mr.Angermeier is to appear before the council next month.

#### SHERIFF:

Mr.Kinney recommended that accounts 5-102 and 5-602B, be approved in the amounts advertised. Mr.Arthur Aarstad made the motion to this effect. Mr.Miller seconded it. Motion carried.

#### PROSECUTING ATTORNEY:

Mr.Miller moved that account #10-602 be approved in the amount of \$950.00. Mr. Lensing seconded it. Motion carried.

#### COUNTY HOME:

Mr.Niethammer moved that account 16-107 be approved in the amount of \$4,690.00. Mr.Aarstad seconded the motion. Motion carried.

#### COUNTY COMMISSIONERS:

Mr.Aarstad moved that accounts 19-435 and 19-435A be approved in the amounts presented. Mr.Lensing seconded it. Motion carried.

#### COUNTY HIGHWAY DEPARTMENT:

Mr.Niethammer moved that account 187-102A, be approved in the amount of \$5,250.00. Motion died for a lack of second.

Mr.Lensing moved that account 187-102A be set into zero dollars. Mr.Miller seconded it. Motion carried.

187-401...Mr.Niethammer moved that this account be approved in the amount of \$7,800.00. Mr.Aarstad seconded it. Passed.

187-602...Mr.Niethammer moved that this account be approved in the amount of \$500.00. Died for a lack of second.

Mr.Aarstad made the motion that account 187-602 be set into zero dollars. Mr. Lensing seconded it. So carried.

\*\*\*\*\* REPEALS \*\*\*\*\*

Mr.Kinney said he wanted the members to know he doesn't like the idea of taking this money out of the postage and service account.

Mr.Lensing moved that all of the accounts in the County General Fund be approved as advertised. Mr.Miller seconded it. Motion carried.

#### COUNTY HIGHWAY DEPARTMENT:

Mr.Niethammer moved that account 187-324 be set into zero dollars. Mr.Miller seconded it. Motion carried.

EVANSVILLE-  
ORDINANCE OF THE VANDERBURGH COUNTY LEVEE AUTHORITY:

Since there was nobody there to explain or represent this ordinance it was recommended that it be tabled until the next meeting and the secretary was given instructions to send a letter to the Levee Authority asking that the council be brought up on this.

Mr. Lensing moved that this ordinance be approved as proposed. Died for lack of second.

AMENDMENTS

Mr. Lensing moved that Sections 7, 10 and 15 be approved as advertised. Mr. Aarstad seconded it. Motion carried.

Section 23 was not voted on, but rather just left alone.

Meeting adjourned 8:45 p.m.

Secretary: Janice Decker



ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON APRIL 19, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>                  | <u>Requested</u> | <u>Allowed</u>       |
|---|------------------|----------------------|
| <u>SHERIFF</u>                              |                  |                      |
| 5-102 Salary of All Others                  | \$ 6,718.75      | <u>6,718.75</u>      |
| 5-602B Purchase of Vehicles                 | \$ 906.62        | <u>906.62</u>        |
|   | \$ 7,625.37      | <u>7,625.37</u>      |
| <u>PROSECUTING ATTORNEY</u>                 |                  |                      |
| 10-602 Equipment                            | \$ 950.00        | <u>950.00</u>        |
|   | \$ 950.00        | <u>950.00</u>        |
| <u>COUNTY HOME</u>                          |                  |                      |
| 16-107 Salary of All Others                 | \$ 4,690.00      | <u>4,690.00</u>      |
|   | \$ 4,690.00      | <u>4,690.00</u>      |
| <u>COUNTY COMMISSIONERS</u>                 |                  |                      |
| 19-435 Re-maping of Precincts               | \$ 1,500.00      | <u>1,500.00</u>      |
| 19-435A Supplies for re-maping of Precincts | \$ 500.00        | <u>500.00</u>        |
|   | \$ 2,000.00      | <u>2,000.00</u>      |
| <br>TOTAL COUNTY GENERAL FUND               | <br>\$ 15,265.37 | <br><u>15,315.37</u> |

COUNTY HIGHWAY DEPARTMENT

|   | <u>Requested</u> | <u>Allowed</u>  |
|---|------------------|-----------------|
| 187-102A Salaries of Assistant Hwy. Supervisor and Other Services | \$ 5,250.00      | - 0 -           |
| 187-401 Insurance Premiums  | \$ 7,800.00      | <u>7,800.00</u> |
| 187-602B Office Equipment   | \$ 500.00        | - 0 -           |
|   | \$13,550.00      | <u>7,800.00</u> |

II. REPEAL OF FUNDS

COUNTY GENERAL FUND

SHERIFF

|                        |           |               |
|------------------------|-----------|---------------|
| 5-208 Garage and Motor | \$ 906.62 | <u>906.62</u> |
|                        | \$ 906.62 | <u>906.62</u> |

PROSECUTING ATTORNEY

|                             |           |               |
|-----------------------------|-----------|---------------|
| 10-102 Salary of All Others | \$ 950.00 | <u>950.00</u> |
|                             | \$ 950.00 | <u>950.00</u> |

CIRCUIT COURT

|                             |            |               |
|-----------------------------|------------|---------------|
| 11-102 Salary of All Others | \$6,718.75 | <u>718.75</u> |
|                             | \$6,718.75 | <u>718.75</u> |

COUNTY COMMISSIONERS

|                             |            |                 |
|-----------------------------|------------|-----------------|
| 19-201A Postage and Service | \$2,000.00 | <u>2,000.00</u> |
|                             | \$2,000.00 | <u>2,000.00</u> |

TOTAL COUNTY GENERAL FUND

\$10,575.37 10,575.37

COUNTY HIGHWAY DEPARTMENT

|   |           |       |
|---|-----------|-------|
| 187-311 Brush and Weed Killer Insecticide | \$ 500.00 | - 0 - |
|   | \$ 500.00 | - 0 - |

Ordinance No. \_\_\_\_\_

ORDINANCE APPROVING ORDINANCE  
OF  
EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. That Ordinance No. 1972-1 of the Evansville-Vanderburgh Levee Authority District attached hereto as Exhibit A be and the same is hereby approved.

Section 2. This Ordinance shall be in full force and effect from after its passage by the County Council.

PASSED by the County Council of the City of Evansville, Indiana, this \_\_\_\_\_ day of April, 1972, and on said date was signed by the President of the County Council and attested to by the County Auditor.

*NOT APPROVED HV*

\_\_\_\_\_  
President

ATTEST:

\_\_\_\_\_  
County Auditor

AMENDMENT #4 to Salary Ordinance for 1972

Section #7 of the Salary Ordinance for 1972 is amended as to the following:

1 Probationary County Policeman \$7,500.00

*PASSED HV*

Section #10 of the Salary Ordinance for 1972 is amended as to the following:

Delete 1 Special Bailiff \$8,500.00

*PASSED HV*

Section #15 of the Salary Ordinance for 1972 is amended as to the following:

1 Female Aid \$4,020.00

1 Cook \$4,020.00

*PASSED HV*

Section #23 of the Salary Ordinance for 1972 is amended as to the following:

2 Rodmen \$10,500.00

*not approved*

Presented to the Vanderburgh County Council, read in full on the 19 day of April, 1972, and adopted on the 19 day of April, 1972, by the following aye and nay vote:

AYE

NAY

*F. Wendell Lanning*  
*Paul A. [unclear]*  
*William E. [unclear]*  
*Arthur B. [unclear]*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

AYE

NAY

Otto P. G. Hammer

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul L. Gentry  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Lewis F. Volpe  
Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

COUNTY COUNCIL  
MAY 17, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 17th day of May, 1972, at 7:00 p.m., with the following members present:

William E. Miller Vice President, F. Wendell Lensing, Irene E. Mooney, Otto P. Niethammer, Authur Aarstad and Robert Lutz. Also present were County Attorney Thomas Swain and Auditor Lewis F. Volpe.

Due to a death in his family, Mr. Paul Kinney was unable to attend the meeting.

Meeting was opened by Deputy Eddie Allen.

A quorum being present, the acting president was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

COUNTY COMMISSIONERS:

19-205A...Repairs to County Buildings. Mr. Ruston, Manager of The Building Authority was present and explained this appropriation to the council. This is the moving of the Welfare Department into room 306. They went through the regular procedures and received a letter of authority from the County Commissioners. They took bids and proceeded, gave an estimate originally of \$9800.00 and have been fortunate to get it down around \$7800.00. This was passed at the March 27th. meeting of the County Commissioners, and as of now they still don't have the money. The contractors have already been paid.

Mr. James Buthod, County Commissioner spoke at this time saying the Welfare Department required additional space desperately, so things worked out so that they would move part of it into room 306. There was some modification to be done and this request is to pay for it. The only available place where we seem to be developing a surplus at this time is the Care of TB Patients account. They had anticipated that because of the phasing out of the establishment in Vincennes where we have been boarding our TB patients, and the transferring of them to the General Hospital care, they thought the cost would be far above what it was. In checking with the Health Dept. the billing is current, and since this request has to be paid he recommends it be done this way.

CUMULATIVE BRIDGE FUND:

19-54...Volkman Road Bridge. Mr. Roehm stated this account had an appropriation of \$25,000.00 last year to accomplish the preliminary engineering and acquire the necessary right-of-way, and this has been done. Bids were taken two weeks ago. At the time we were ready to go to the contractors for bids, using an old estimate, that was in the file, it looked like the job would cost \$48,000 to \$50,000.00. Between that time and the council call, and the time of going to the contractors for bids they were able to complete the cost estimate up to date, which is \$78,170.00. After taking bids two weeks ago, the low bid was around \$72,000.00, which is considerable more than he has before the council now, so he will be back next month for the balance. He said he has a meeting with the Soil Conservation Dept. to have an interest in this inasmuch as it combined with a ditch reconstruction, along with some soil conservation work for some of the same general area. If we can obtain their approval for our proposal, we will be able to start writing change orders to reduce the bid process. The basis on which the plans were prepared last year requires the use of steel piling to support the bridge, and at this time it doesn't look like enough money was put in for this purpose. Things like this have happened before where projects were started and then found to have not enough funds, and had to keep coming back for more money. He does not want to have to do this.

LEVEE AUTHORITY:

Marvin Karch explained this appropriation, which is a transfer from account M-26 to accounts M-25, 36, 42, 43 and 44.

The M-26 account includes contractual work on the Levee, on ponding areas, dredging of ditches and wherever they need to contract services. He said that \$30,000.00 is the amount appropriated in the account and there is a balance of \$26,067.41 in it now. They do anticipate some ditch dredging and possibly some contractual services on the Union Township Sevee. He feels there will be enough funds left to last until the end of the year, unless the Corps recommends some new structure on the levee, but he doesn't anticipate that at this time.

ORDINANCE 1972-1....EVANSVILLE VANDERBURGH LEVEE AUTHORITY DISTRICT:

Mr. Karch explained they want to transfer funds from the hourly account to the salary account and put an operator into a foreman's position. The hourly rate is 3.116 per hour which is approximately \$6500.00 a year. They are asking this man be put into a foreman category which is \$7,000.00. They have eliminated an Asst. Superintendent's job which was \$8,000.00 and put him into the foreman category which is \$7,000.00. Mr. King was appointed by Mr. Lloyd as Assistant Superintendent with the idea of eliminating Mr. Melton. Mr. King didn't show up for the job. At a meeting, Mr. Lloyd recommended, and the rest of the board agreed, they make three foremans instead of having as Assistant Supt. Mr. Miller said then, this arrangement is to better expedite the efficiency of the department.

VOTING

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ORDINANCE 1972-1:

Mr. Lutz said we have asked them before, when they appeared before the Council in January about these men. Both of these men were hired last July, have no knowledge of the levee, and what it is, he feels, is one politic fighting the other politic for a job and if they want a second foreman he would like to see this stopped right now and let them come back to us at the budget session, so, he moved this be set into zero dollars. Mr. Aarstad seconded the motion. Three voted for it and three against it.....failed.

Mr. Lensing moved the Ordinance No. 1972-1 be amended to read as follows:

Create one foreman job at \$7,000.00 per year, thereby limiting the authority to expose of two foreman.

Mr. Niethammer seconded the motion.....failed. No further motions made.

EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT:

Mr. Lutz moved that they approve the transfer from the M-26 account into the M-25, M-36, M-42, M-43 and M-44 accounts as advertised. Mr. Lensing seconded the motion. Motion carried.

COUNTY COMMISSIONERS:

Mr. Aarsted moved that the 19-506....Care of TB Patients, be transferred to the 19-205A....Repairs to County Buildings account in the amount of \$7,858.23. Mr. Lutz seconded the motion. Motion carried.

CUMULATIVE BRIDGE:

Mr. Lutz moved that account 19-54....Volkman Road Bridge be approved in the amount of \$25,000.00. Mrs. Mooney seconded the motion. Motion carried.

Meeting adjourned 8:45 p.m.

Secretary: J. Decker

ORDINANCE NO. \_\_\_\_\_

ORDINANCE APPROVING ORDINANCE  
OF  
EVANSVILLE-VANDEBURGH LEVEE AUTHORITY DISTRICT

BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. That Ordinance No. 1972-1 of the Evansville-Vanderburgh Levee Authority District for the reclassification of job descriptions and reallocation of wages and salaries which is attached hereto as Exhibit A be, and the same is, hereby approved.

Section 2. This Ordinance shall be in full force and effect from and after its passage by the County Council.

PASSED by the County Council of the County of Vanderburgh, Indiana, this 17<sup>th</sup> day of May, 1972, and on said date was signed by the President of the County Council and attested to by the County Auditor.

Not Passed

William E. Miller  
President

ATTEST:

Lewis F. Volpe  
County Auditor

## EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

ORDINANCE NO. 1972-1

ORDINANCE FOR THE RECLASSIFICATION OF JOB  
DESCRIPTIONS AND REALLOCATION OF WAGES AND  
SALARIES IN THE EVANSVILLE-VANDERBURGH  
LEVEE AUTHORITY DISTRICT

BE IT ORDAINED by the Board of the Evansville-Vanderburgh Levee  
Authority District:

Section 1. That an emergency exists.

Section 2. It is hereby reclassified within the detail of salaries  
and wages within the budget of the Evansville-Vanderburgh Levee Authority  
District for the calendar year 1972, the following reclassification, to-wit:

a. Eliminate one Assistant Superintendent job and  
repeal and cancel the salary and wage allocation for said  
job.

b. Eliminate one Operator job and repeal and cancel  
the salary and wage allocation for said job.

c. Create two Foreman jobs at \$7,000.00 per year.

Section 3. This Ordinance shall be in full force and effect from  
and after its passage by the Board of the Evansville-Vanderburgh Levee  
Authority District; its approval by the Common Council of the City of  
Evansville; its approval by the Vanderburgh County Council; and its review,  
all as provided by law.

Section 4. That upon passage of this Ordinance by the Board of the  
Evansville-Vanderburgh Levee Authority District, the Secretary of said Board  
shall forward true copies of said Ordinance to the Common Council of the  
City of Evansville and the Vanderburgh Common Council for their approval.

PASSED by the Board of the Evansville-Vanderburgh Levee Authority  
District, this 21st day of February, 1972.

S/ A. P. Walling  
President

S/ Mike Ellenstein  
Vice President

S/ Ronald Steinkamp  
Member

EXHIBIT A.



ORDINANCE APPROVING ORDINANCE  
OF  
EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT

BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. Transfer of Funds within the Budget of the Evansville-Vanderburgh Levee Authority District. There is hereby transferred within the budget of the Evansville-Vanderburgh Levee Authority District the following, to-wit:

I. FROM:

| Evansville-Vanderburgh Levee Authority District: | <u>Requested</u>   | <u>Allowed</u>  |
|--|--------------------|-----------------|
| M-26 Other Contractual Services                  | \$ 3,600.00        | <u>3,600.00</u> |
| Total  | <u>\$ 3,600.00</u> | <u>3,600.00</u> |

II. TO:


Evansville-Vanderburgh Levee Authority District:

|                                       |                    |                 |
|---------------------------------------|--------------------|-----------------|
| M-25 Repairs                          | \$ 500.00          | <u>500.00</u>   |
| M-36 Office Supplies                  | 600.00             | <u>600.00</u>   |
| M-42 Street, Alley and Sewer Material | 500.00             | <u>500.00</u>   |
| M-43 Repair Parts                     | 1,000.00           | <u>1,000.00</u> |
| M-44 Other Materials                  | 1,000.00           | <u>1,000.00</u> |
|                                       | <u>\$ 3,600.00</u> | <u>3,600.00</u> |

Section 2. This Ordinance shall be in full force and effect from and after its passage by the County Council.

PASSED by the County Council of the County of Vanderburgh, Indiana, this 17<sup>th</sup> day of May, 1972, and on said date was signed by the President of the County Council and attested to by the County Auditor.

  
 President

ATTEST:   
 County Auditor

ORDINANCE FOR THE TRANSFER OF FUNDS  
WITHIN THE COUNTY GENERAL FUND

BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. That for the purpose of County Government and its operational functions for the year ending December 31, 1972, the following sum of money is hereby transferred out of the Fund herein named and for the purpose herein specified and subject to the laws governing the same; and, said sum herein transferred shall include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby transferred out of the several County funds hereinafter named, the following specified amounts, to-wit:

TRANSFERRED FROM COUNTY GENERAL FUND:

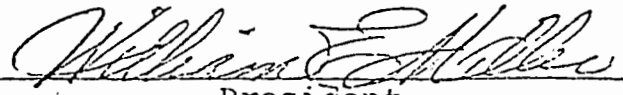
| <u>County Commissioners</u> | <u>Requested</u> | <u>Allowed</u>  |
|-----------------------------|------------------|-----------------|
| 19-506 Care of TB Patients  | \$ 7,858.23      | <u>7,858.23</u> |
| Total                       | \$ 7,858.23      | <u>7,858.23</u> |

TRANSFERRED TO COUNTY GENERAL FUND:


| <u>County Commissioners</u>         | <u>Requested</u> | <u>Allowed</u>  |
|-------------------------------------|------------------|-----------------|
| 19-205a Repairs to County Buildings | \$ 7,858.23      | <u>7,858.23</u> |
| Total                               | \$ 7,858.23      | <u>7,858.23</u> |

Section 3. This Ordinance shall be in full force and effect from and after its passage by the County Council.

PASSED by the County Council of the County of Vanderburgh, Indiana, this 17<sup>th</sup> day of May, 1972, and on said date was signed by the President of the County Council and attested to by the County Auditor.

  
 President

ATTEST

  
 County Auditor

ORDINANCE FOR THE TRANSFER OF FUNDS  
WITHIN THE COUNTY GENERAL FUND

BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. That for the purpose of County Government and its operational functions for the year ending December 31, 1972, the following sum of money is appropriated and set apart out of the Cumulative Bridge Fund for the purposes herein specified, subject to the laws governing the same; said sum herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

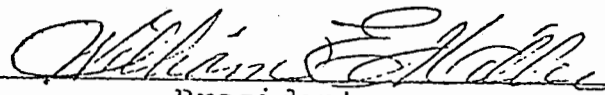
Section 2. That for said fiscal period there is hereby appropriated out of the Cumulative Bridge Fund the following specified amount, to-wit:

I. APPROPRIATION OF FUNDS


| <u>Cumulative Bridge Fund:</u> | <u>Requested</u> | <u>Allowed</u> |
|--------------------------------|------------------|----------------|
| 19-54 Volkman Road Bridge      | \$ 25,000.00     | 25,000.00      |
| Total                          | \$ 25,000.00     | 25,000.00      |

Section 3. This Ordinance shall be in full force and effect from and after its passage by the County Council.

PASSED by the County Council of the County of Vanderburgh, Indiana, this 17<sup>th</sup> day of May, 1972, and on said date was signed by the President of the County Council and attested to by the County Auditor.

  
President

ATTEST:

  
County Auditor

COUNTY COUNCIL  
JUNE 21, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 21st. day of June, 1972, at 7:00 p m. with the following members present:

President Paul Kinney, William E. Miller, F. Wendell Lensing, Irene E. Mooney, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were County Attorney William Stephens and County Auditor Lewis Volpe.

Meeting was opened by Deputy Jim Tucker.

A quorum being present, the president was presented proof of publication and certificate of mailing of notice.....found to be sufficient and in accordance with the law.

SHERIFF:

5-102...Salary of all others. Sheriff Riney is out of town on vacation so Richard O'Risky explained this need for additional appropriation. This request is made so that Sheriff Riney may use his deputies, instead of Civil Defense guards, to watch prisoners who must be hospitalized. The CD guards have been used for about the last ten years. O'Risky said the deputies would serve as guards during their off-duty hours and would receive \$4.000 per hour. They would be paid out of the same fund which pays the Civil Defense guards, which make \$2.50 per hour.

Auditor Lewis Volpe said he didn't see anything to prevent this as they have a longevity account and on a mans salary, they can take part payment out of the longevity account and part out of the 102 account, so he feels this can be treated in the same manner.

Mr.Kinney asked was there any more questions....none.

CIRCUIT COURT:

11-109...Expense of Paupers. Mr. Volpe explained the Judge could not be present because he had to be out of town, but that he had talked to him in his office. Mr. Volpe explained there is only about \$200.00 left in this account, out of an original budget of \$10,000.00. This is an uncontrollable account as he has had twenty five (25) jury cases already this year. He said he did not put a repeal in here, however he asked that the council not consider this, as he has a couple of accounts in mind but hates to make a decision right now, but with the first of July coming up very shortly he will be able to put in somewhere between \$75,000.00 and \$100,000.00.

County Attorney Bill Stephens explained the need for pauper attorneys.

COUNTY AGENT:

17-602...Equipment. President Kinney said Mr. Whitham could not be present because he is sick in bed with high blood pressure but that he had talked with him and he asked that this request be considered. This is for a new man in his office, that they need some private space for.

Mr.Lutz said that they have need of some office equipment and also need to have a wall put in, which will come out of the Commissioners budget.

Mr. Kinney said he thought the Building Authority furnished the office equipment for new offices, as part of the rent.

RE: GUIDELINES FOR 1973 BUDGETS:

Mr. Roehm called and said he was having car trouble so Mr. Kinney thought while they were waiting for him to arrive he would like to read some decisions that the council has arrived at, concerning the 1973 budget requests. He stated we are all concerned with the increase of the cost of government and by that concern they are trying to exercise their duty as the county council, so therefore have the following statements to make as far as the agreement of the council, as a whole.

1. No salary increases for elected office-holders.
2. They recommend a maximum of \$120.00 a year pay increases for all full-time personnel.
3. Pay increases for the Sheriff's Department the same as those to be recommended for the City Police Department by the city administration

4. No new personnel to be added, other than those that may be required by any new law.
5. Council members involved in negotiations with hourly paid employees to use the \$120.00 figure as a guideline.
6. All extra help hired by the county to be paid \$15.00 a day, the current rate.

Mr. Kinney said these guidelines will be used when the council reviews budget requests later this summer. County offices are expected to have their budget proposals in the county auditor's office by July 1, 1972. Mr. Kinney said he now knows of no new laws which would require any county offices to hire additional employees next year.

RE: ORDINANCE APPROVING SALE OF REAL ESTATE:

Mr. Kinney read a letter from James R. Pearson, addressed to the Board of County Commissioners stating that in accordance to their request, he has inspected the property at 1019 St. George Road, tax code #34-97-25. The market value of the lot is \$600.00 and improvement is \$400.00.

Mr. Kinney said this is the appraisal required to sell the parcel and as required by law, anything \$1,000.00 or over must be approved by the County Council. Mr. Lensing made a motion authorizing the Commissioners to sell this property and that an ordinance be drawn up to this effect. Otto Niethammer seconded the motion. Motion carried.

NOTE: The ordinance is attached to the back of these minutes.

RE: LETTER FROM C.G. RUSTON:

Mr. Kinney asked the council members did they receive a letter like he did, stating they are going to be sued again if the rent isn't paid. He said he is concerned over the amount of money the Building Authority has in their bank account. He has tried to get some information on it and if they don't need the \$62,000.00 or whatever it is, it seems ridiculous to stick the taxpayers with this additional amount, if it isn't needed in their working balance.

Mr. Volpe said he thinks the law is that the Tax Adjustment Board should get all the members to sign a letter for a formal request. He does feel that what the Building Authority wants, the council is mandated to give. He has a few doubts about the whole proposition here. It is true that the commissioners and the Mayor did sign an agreement whereby it would be \$62,000.00 less for the city and \$62,000.00 more for the county. However, there is another phase of the law and also a phase of the contract that says the Building Authority shall present their budget by June 15th. and if it isn't presented then it cannot be submitted at all until next year at the same time, and anything that appears from June of this year till June of next year would be a special appropriation.

CUMULATIVE BRIDGE FUND:

Auditor Lewis Volpe said what most of these bridge accounts are for is that up until this year we haven't been spending anything on the bridges of transportation and other little things, so when they started coming in, he paid the first couple of bills out of it and then he talked to Capp Hudson and Mr. Hudson told him no, he really wasn't suppose to, that the council itself should, on each bridge, say that a certain amount is for transportation and certain amount for office supplies, etc. Mr. Volpe said he also talked with Mr. Ed Roehm and Ed told him for the remainder of the year he estimated on these various bridges under construction he will use a certain amount for transportation, office supplies, etc.

Mr. Kinney asked did the Commissioners approve the \$50,000.00 on the St. Joe Road Bridge.....yes, they did.

## VOTING

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APPROPRIATIONS:SHERIFF:

Irene Mooney moved that account 5-201...Salary of all others, be approved in the amount of \$5,625.00. Bob Lutz seconded the motion. Motion carried.

CIRCUIT COURT:

Otto Niethammer moved that account 11-109...Expense of Paupers, be approved in the amount of \$10,000.00. Arthur Aarstad seconded the motion. Motion carried.

COUNTY AGENT:

Mr. Lutz moved that axcount 17-602...Equipment, be approved in the amount of \$1,100.00. Arthur Aarstad seconded the motion. Motion carried.

REPEALS:

Otto Niethammer moved that account 11-102...Salary of all others, in the Circuit Court and account 19-506...Care of T.B. Patients, in County Commissioners be approved in the amount requested. Mr. Miller seconded the motion. Mrs. Mooney asked the question about taking the \$1,100.00 out of the Care of T.B. Patients because with the patients being moved out of Vincennes the County can expect some pretty large bills coming in. Mr. Volpe said even with this \$1,100.00 being repealed, there is still around \$24,500.00 in the account. After voting the motion passed.

APPROPRIATIONS:CUMULATIVE BRIDGE:

Mr. Kinney suggested they approve the 191-22 account and turn down the rest of them until Mr. Roehm comes in and explains them.

Irene Mooney moved that account 191-22...St. Joe Bridge Right-of-way, Preliminary Engineering and Initial Construction be approved in the amount of \$50,000.00, and that the others be denied. Bill Miller seconded the motion. Motion carried.

COUNTY HIGHWAY DEPARTMENT:

Bill called Jack Willard and he said that the request for \$878.00 is for cleanig some ditches. Mr. Niethammer moved that account 187-318...Contractual Work, be approved in the amount requested, and the repeal from the Highway Department in account 187-305...Culverts, also be approved as requested. Mr. Lensing seconded the motion. Motion carried.

RE: SALARY ORDINANCES:

Mr. Lensing moved that Section #7 of the Salary Ordinance for 1972 is amended as to the following:

2...Probationary County Policeman....@ \$7,500.00

and Section #10 of the Salary Ordinance for 1972 is amended as to the following:

Delete 2 Special Bailiff's....@ \$8,500.00

And, Section #11 of the Salary Ordinance for 1972 is amended as to the following:

Reduce 1 Investigator to \$5,500.00

Mr. Niethammer seconded the motion. Motion carried.

RE: MRS KISSELL:

Mrs. Kissell was present and stated that the county owed her around \$9,500.00 for some land that was purchased for the St. Joe right-of-way. Mr. Kinney said this was approved and since it does have to go to the State Tax Board it would be at least thirty (30) days before it could be completed.

RE: MR. ED ROEHM:

Mr. Roehm came in at this time and further explained some of the Cumulative Bridge accounts which had to be broken down into more detailed explanations because of the State Board of Accounts. Some of these accounts are for clearing up old accounts and some for transportation and gasoline for the entire department and some for office supplies.

Mr. Kinney asked the council did they want to reconsider and act on the parts of the Cumulative Bridge Fund that Mrs. Mooney's motion did not include.....yes.

Mr. Lutz moved that the council approve, as advertised, all items in the Cumulative Bridge Fund accounts that had not been passed upon earlier. Mr. Miller seconded the motion. Motion carried.

Meeting adjourned at 8:35 p. m.

Secretary: Janice Decker

## ORDINANCE NO. \_\_\_\_\_

ORDINANCE APPROVING SALE OF REAL ESTATE

WHEREAS, The Board of Commissioners of the County of Vanderburgh, Indiana, have heretofore resolved to sell certain surplus real estate belonging to and situated within said County and more particularly described as follows, to-wit:

Part of the Northwest Quarter of the Southwest Quarter of Section Four (4), Township Six (6) South, Range Ten (10) West, in Vanderburgh County, Indiana, more particularly described as follows:

Beginning at a point on the North line of said Quarter Quarter Section a distance of 318.2 feet North  $89^{\circ} 59'$  East from the Northwest corner thereof; thence North  $89^{\circ} 59'$  East a distance of Sixty (60) feet; thence South  $0^{\circ} 22'$  West a distance of 228 feet; thence South  $89^{\circ} 59'$  West and parallel to the North line of said Quarter Quarter Section a distance of Sixty (60) feet; thence North  $0^{\circ} 22'$  East a distance of 228 feet to the place of beginning, containing Four-tenths (.4) of an acre, more or less.

Subject to Thirty (30) feet off the North side of the above described real estate is hereby reserved for St. George Road.

Subject to a Five (5) foot easement off the South side for installation and maintenance for public utilities.

Subject to all legal highways, or rights of way; and

WHEREAS, said real estate and improvements situated thereon have heretofore been appraised in the sum of One Thousand Dollars (\$1,000.00); and

WHEREAS, Chapter 154, Section 34, of the 1899 Acts of the Indiana General Assembly requires any sale of real estate belonging to said County to be first authorized by an ordinance of the Vanderburgh County Council;

NOW, THEREFORE, BE IT ORDAINED, by the County Council of Vanderburgh County, Indiana, as follows, to-wit:

Section 1. That The Board of Commissioners of the County of Vanderburgh, Indiana, offer at public sale, after publication of notice as provided by law, the following described real estate belonging to and situated within said County, to-wit:

Part of the Northwest Quarter of the Southwest Quarter of Section Four (4), Township Six (6) South, Range Ten (10) West, in Vanderburgh County, Indiana, more particularly described as follows:

Beginning at a point on the North line of said Quarter Quarter Section a distance of 318.2 feet North  $89^{\circ} 59'$  East from the Northwest corner thereof; thence North  $89^{\circ} 59'$  East a distance of Sixty (60) feet; thence South  $0^{\circ} 22'$  West a distance of 228 feet; thence South  $89^{\circ} 59'$  West and parallel to the North line of said Quarter Quarter Section a distance of Sixty (60) feet; Thence North  $0^{\circ} 22'$  East a distance of 228 feet to the place of beginning, containing Four-tenths (.4) of an acre, more or less.



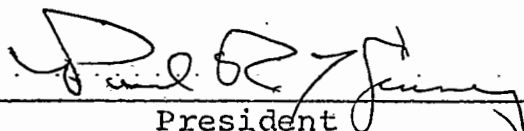
Subject to Thirty (30) feet off the North side of the above described real estate is hereby reserved for St. George Road.

Subject to a Five (5) foot easement off the South side for installation and maintenance for public utilities.

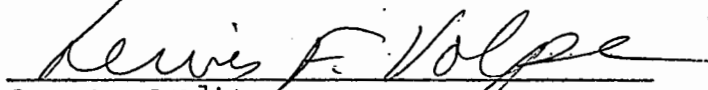
Subject to all legal highways, or rights of way.

Section 2. This Ordinance shall be in full force and effect from and after its passage by the County Council.

PASSED by the County Council of the County of Vanderburgh, Indiana, this 21st day of June, 1972, and on said date signed by the President of the County Council and attested to by the County Auditor.

  
\_\_\_\_\_  
President

ATTEST:

  
\_\_\_\_\_  
County Auditor

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JUNE 21, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh County Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same; such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>                  | <u>Requested</u> | <u>Allowed</u>   |
|---|------------------|------------------|
| <u>SHERIFF</u>                              |                  |                  |
| 5-102 Salary of All Others                  | \$ 5,625.00      | <u>5,625.00</u>  |
|   | \$ 5,625.00      | <u>5,625.00</u>  |
| <u>CIRCUIT COURT</u>                        |                  |                  |
| 11-109 Expense of Paupers                   | \$10,000.00      | <u>10,000.00</u> |
|   | \$10,000.00      | <u>10,000.00</u> |
| <u>COUNTY AGENT</u>                         |                  |                  |
| 17-602 Equipment                            | \$ 1,100.00      | <u>1,100.00</u>  |
|   | \$ 1,100.00      | <u>1,100.00</u>  |
| TOTAL COUNTY GENERAL FUND                   | \$16,725.00      | <u>16,725.00</u> |
| <u>COUNTY HIGHWAY DEPARTMENT</u>            |                  |                  |
| 187-317 Contractual Work                    | \$ 878.00        | <u>878.00</u>    |
|   | \$ 878.00        | <u>878.00</u>    |
| <u>CUMULATIVE BRIDGE FUND</u>               |                  |                  |
| 191-4 St. George Road Bridge                |                  |                  |
| 201D Transportation                         | \$ 200.00        | <u>200.00</u>    |
|   | \$ 200.00        | <u>200.00</u>    |
| 191-25 Broadway Avenue Over Carpenter Creek |                  |                  |
| 204A Photostatic & Blue Prints              | \$ 34.33         | <u>34.33</u>     |
|   | \$ 34.33         | <u>34.33</u>     |
| 191-28 Mesker Park Drive                    | \$               |                  |
| 204A Photostatic & Blue Prints              | \$ 50.00         | <u>50.00</u>     |
| 211 Office Supplies                         | \$ 116.58        | <u>116.58</u>    |
|   | \$ 166.58        | <u>166.58</u>    |

|   | <u>Requested</u> | <u>Allowed</u>   |
|---|------------------|------------------|
| 191-33 Buena Vista  |                  |                  |
| 211 Office Supplies   | \$ 150.00        | <u>150.00</u>    |
| 213 Other Operating Expenses-Stakes<br>& Bridge Insp. & Rating  | \$ 500.00        | <u>500.00</u>    |
|   | \$ 650.00        | <u>650.00</u>    |
| 191-50 Nesbit Station Road                                      |                  |                  |
| 208C Tires & Tubes  | \$ 55.00         | <u>55.00</u>     |
| 211 Office Supplies   | \$ 114.80        | <u>114.80</u>    |
|   | \$ 169.80        | <u>169.80</u>    |
| 191-53 Mill Road Bridge   |                  |                  |
| 201D Transportation   | \$ 600.00        | <u>600.00</u>    |
|   | \$ 600.00        | <u>600.00</u>    |
| 191-55 Boonville-New Harmony                                    |                  |                  |
| 208A Gasoline   | \$ 490.00        | <u>490.00</u>    |
|   | \$ 490.00        | <u>490.00</u>    |
| 191-22 St. Joe Road Bridge                                      |                  |                  |
| Right-of-Way, Preliminary Engineering<br>& Initial Construction | \$50,000.00      | <u>50,000.00</u> |
|   | \$50,000.00      | <u>50,000.00</u> |
| 191-61 Bayou Creek Bridge                                       | \$ 985.00        | <u>985.00</u>    |
|   | \$ 985.00        | <u>985.00</u>    |
|   | <u>53,295.71</u> |                  |
| TOTAL CUMULATIVE BRIDGE FUND                                    | \$53,407.78      | <u>53,295.71</u> |

## II.. REBEAL OF FUNDS

COUNTY GENERAL FUNDCIRCUIT COURT

11-102 Salary of All Others

\$ 5,625.00

5,625.00

\$ 5,625.00

5,625.00COUNTY COMMISSIONERS

19-506 Care of T.B. Patients

\$ 1,100.00

1,100.00

\$ 1,100.00

1,100.00

TOTAL COUNTY GENERAL FUND

\$ 6,725.00

6,725.00COUNTY HIGHWAY DEPARTMENT

187-305 Culvert

\$ 878.00

878.00

\$ 878.00

878.00

Presented to the Vanderburgh County Council, read in full on the 21<sup>st</sup> day of June, 1972, and adopted on the 21<sup>st</sup> day of June, 1972, by the following aye and nay vote:

AYENAY

*Paul R. Jones*  
*William H. Miller*  
*Arthur B. Harsad*  
*Cliff D. Williamson*

James E. Mooney

Robert Lutz

F. Wendell Lunsing

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul P. Jany

President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST::

Lewis F. Volpe

Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

ADDENDUM TO COUNCIL CALL OF JUNE 21, 1972

AMENDMENT #5 TO SALARY ORDINANCE FOR 1972

Section #7 of the Salary Ordinance for 1972 is amended as to the following: *Passed*  
2 Probationary County Policeman @ \$7500.00

Section #10 of the Salary Ordinance for 1972 is amended as to the following: *Passed*  
Delete 2 Special Bailiff's @ \$8500.00

Section #11 of the Salary Ordinance for 1972 is amended as to the following: *Passed*  
Reduce 1 Investigator to \$5,550.00

COUNTY COUNCIL  
JULY 19, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 19th. day of July, 1972, at 6:00 p.m. with the following members present:

President Kinney was delayed, but came in after the meeting was opened. William E. Miller, F. Wendell Lensing, Irene E. Mooney, Otto P. Niethammer, Arthur Aarstad and Robert Lutz. Also present were Lewis Volpe County Auditor and William Stephens County Attorney.

Meeting was opened by Deputy Jim Tucker.

A quorum being present, the president was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

The first order of business to come before the council was the reviewing of the requests for salaries of the Township Trustees for the year 1973.

ARMSTRONG:

Mr. Hepler could not be present to present his budget to the council. Mr. Volpe, after checking with this year's budget book said he is asking for a \$700.00 increase in the Trustees salary, a \$25.00 increase in the Clerk's salary and a \$100.00 per person increase for the Advisory Board Members. He said last year there was no attorney fees requested, so he must have treated it as a contract.

Mr. Stevens said it would be cheaper to treat it as a contract because the county wouldn't have to pay social security on it then.

Mr. Miller said with it being on the request as a salary wouldn't it be considered added personnel, and the council had an agreement that they weren't going to allow any new employees.

CENTER:

Mr. Wilbur Schmitt could not be present so Mr. Miller read off his new requests and stated that there were no changes and he asked for no raises.

GERMAN:

Mr. Cletus Bittner was present and presented his request to the council, asking for no raises and no changes from this year, as he was satisfied with it. the way it now stands.

KNIGHT:

Mr. Jack Chaddock was present and presented his request to the council stating that everything was the same with the exception of the Advisory Board Members for which he is asking an additional \$50.00 each per member.

PERRY:

Mr. Norman "Red" Mosby was present and presented his request to the council which is the same as last year, with no changes of added personnel or salaries.

PIGEON:

Mr. Robert Morrison was present and explained that everything is the same as last year except last year he had nine clerks and has reduced it to eight this year, and he is asking for a \$50.00 increase for each of his Advisory Board Members.

SCOTT:

Mr. Louis Richardt could not be present so Mr. Miller read his request and stated that there were no changes in it and that Mr. Richardt was not asking for any raises.

UNION:

Mr. Clarence Winiger could not be present so Mr. Volpe compared this years requests with the Ordinance from last year and Mr. Winiger is asking for a \$250.00 raise for Trustee and last year there was no Clerk and he is asking for \$150.00 for a Township Clerk on this years request.

Mr. Miller once again reminded the council they agreed on no new personel this year.

Mayor Russell Lloyd was present and Mr. Miller said we were very glad to have him sit in on the meeting.

Mr. Miller said Mr. Kinney asked would they please hold off on the voting of the Trustees budget until he gets there so he suggested they take a 10 minute recess.

Mr. Lensing moved they recess for ten or fifteen minutes. Mr. Aarstad seconded the motion. So ordered.

SURVEYOR:

6-205...Repairs to Equipment. Mr. Sam Biggerstaff explained this need for additional appropriation. He said this is to make repairs on some of their instruments. When the budget was submitted he had no way of knowing how much would be needed and so they put in around \$200.00, and now they need an additional \$100.00 for these repairs which must be made.

6-208E...Other Garage and Motor Expense. Mr. Biggerstaff said they use to have their vehicles repaired at the Vanderburgh County Hwy. garage but their budget out there can no longer allow this to be done, so now they have to take them to private firms to have the necessary work done on them.

Mr. Biggerstaff also informed the council that they did get their new truck. Mr. Kinney asked Sam what it cost and he said he was budgeted \$3,500.00 for it and it cost about \$3,100.00, so they want to use the rest of the money to do some work on the inside like building compartments to hold their instruments, tripods, etc.

CUMULATIVE BRIDGE:

Mr. Kinney asked Mr. Biggerstaff could he shed any light on the accounts, and Mr. Biggerstaff said that just as of today he is once again the County Surveyor and County Engineer combined and he really isn't up on the accounts, but he would try. Mr. Kinney said he realizes this and he doesn't want to put him on the spot but would appreciate anything he could tell them about the Cumulative Bridge accounts and also the Road and Street accounts.

Mr. Biggerstaff said he has went through this present years Highway budget and from what he has seen in it he doesn't think these two items will be required. He said on the 191-22...St. Joe Road Bridge, he is assuming the \$10,000.00 is to replenish the account and that the \$1,375.00 is for bills and expenses that were charged against that project.

Mrs. Mooney suggested that the council hold off on these accounts until next month, so that Sam could check up on them and be able to explain them more fully.

Mr. Biggerstaff said he was sorry, but he just didn't understand these accounts, that they could be the countys part that they are to pay, as the county pays 25% of these accounts and the State puts up the other 75% of it.

Mr. Kinney recommended that the council hold off another month on these accounts. At this time Mr. A.J. "Ted" Stoflath, County Commissioner, showed the council a large picture of the Barker Avenue Underpass to be constructed. He said the project was unanimously passed by the commissioners. This work will be done by Ohio Valley Engineer and the total estimated cost is \$750,000.00. The money is available and it does not come out of the general fund, but rather the Cumulative Bridge Fund which has an accumulation of around one million dollars in it now, which means they will have ample funds for any emergencys that could arise. He said they are trying to get Federal Funds along with State Funds which will reduce it considerably.

CIRCUIT COURT:

11-106...Per Diem-Grand Jurors and Reporters. Judge William Miller explained this need for additional appropriation. He stated that he thinks some money was inadvertently taken out of this account to pay for things in the pauper account and that is why this account is depleted.

He would say they have had 40 or 50 days of grand jury session so far this year, and \$3,500.00 is all that was budgeted for this account to start with. He said he thinks they will also deplete the pauper account.

#### COUNTY COMMISSIONERS:

19-108...Salary of Trash Collector. This additional appropriation was explained by commissioner Mr. Stofleth. This is a transfer of funds and is for two men on the truck for the remainder of the year. The State Board of Accounts told them it could not be paid out of the 19-437 account and requested they transfer it into this 108 account. There will be around \$20,000.00 or \$24,000.00 left in the 437 account after this \$6,000.00 is transferred out.

19-205A...Repairs to County Buildings. Mr. Stofleth said he was told there was to be a representative from the Supt. of County Buildings here tonight to explain this, as Mr. Hotz is in the hospital, but evidently no one came. Mr. Stofleth said he couldn't pin-point this request at this time, however, he knows they are in the process of doing some boiler repair at Washington-Hillcrest Home, but he couldn't say for sure if this is for that or not.

19-414...Rent. Mr. Stofleth explained this is a re-allocation of the square feet of the Civic Center. The city did this last year and they adjusted their budget accordingly, but the county wasn't informed till after the budget was submitted, so we owe this rent to them, as we had more square feet than we were paying for. Mr. Stofleth said we have it on the agenda tonight and also in next years budget requests. Mr. Kinney said then, if we approve it tonight we can deduct it from the 1973 request.....yes.

Mr. James Buthod, President of the Vanderburgh County Commissioners said that originally the designation of space was something like 55% county, 35% city and 10% school corp. This is not an increase in the space used but rather what we really should have been paying for all along. We owe this rent and he feels it would be unfair to the city not to approve it.

Mr. Ruston of the Building Authority was present and when asked if possibly they would except a partial payment he said he could not speak for the board but he would present it to them and see what they say about it.

19-436...Employees Hospital Insurance. Mr. Volpe had sent a letter to each of the Councilmen explaining that in September 1971 when the budget was passed, \$50,000.00 was passed for this item. However on December 1, 1971 the contract price was increased \$4.64 per month, per employee. With over 300 employees participating in the plan the expense is at least \$1,500.00 per month higher than last year. Actually he should be asking for \$20,000.00, but it came out \$10,000.00 now, and he will have to request the other \$10,000.00 later.

19-439...Grant to Youth Service Corps. Mr. Mark Owen representative from the Youth Service and Mrs. Shirley James, Chairman of the Board were both present and explained this need for additional appropriation. Judge Lynn was also present and stated at the present time the Vanderburgh Superior Court has indicated their willingness to serve as sponser for this organization. The funding is largely through a Federal Grant. This organization has said it would try to operate on a budget of \$12,500.00, which the federal government would pay around \$10,000.00 the the difference of \$2,500.00 is what they are requesting from the County Council. Mr. Kinney asked them to please send the council a report on the quarterly basis.

#### COUNTY HIGHWAY:

187-317... Contractual Work. This request for \$3,956.11 is for flasher lights at Green River Road at Penn Central Railroad, for final payment to the Indiana State Highway Commission.

#### PROSECUTING ATTORNEY:

10-105...Miscellaneous Drawing. Prosecutor Bill Brune was present to explain the need for additional appropriation in this account. He said it is to buy evidence with. He said he thinks there is some where around \$1,000.00 in this account at the present time.

10-602...Equipment. Mr. Brune said previously this request was for a T.V. Monitor but they would like to change the request. He feels that a desk, chair and other equipment for his new secretary is more important now, so he thinks about \$250.00 will do instead of the \$1,055.00 requested.

## \*\*\*\*\* VOTING \*\*\*\*\*

ARMSTRONG TOWNSHIP:

Robert Lutz moved the budget request be approved as presented to the council. Mr. Miller said he wondered if they should set the attorneys fees aside and treat them as a contract. Irene said she would also recommend this as the county would have to pay social security on them if it were a salary. Mr. Lutz withdrew his motion and moved the budget be approved as follows:

|   |                         |            |
|---|-------------------------|------------|
| 1 | Township Trustee.....   | \$1,800.00 |
| 1 | Township Clerk.....     | 500.00     |
| 3 | Members, Advisory Board |            |
|   | Other Personnel.....    | 450.00     |
| 1 | Attorney.....           | -0-        |
|   |                         | \$2,750.00 |

Mr. Arthur Aarstad seconded the motion. Motion carried.

CENTER TOWNSHIP:

Mr. Lutz moved the Center Township budget be approved as follows:

|   |                                    |             |
|---|------------------------------------|-------------|
| 1 | Township Trustee.....              | \$3,750.00  |
| 1 | Township Clerk.....                | 1,800.00    |
| 3 | Members, Advisory Board.....       | 450.00      |
| 1 | Clerk for Justice of Peace         |             |
|   | Poor Relief Personnel.....         | 3,900.00    |
| 1 | Supervisor of Investigators.....   | 5,500.00    |
| 1 | Investigator, Other Personnel..... | 4,500.00    |
| 1 | Attorney.....                      | -0-         |
|   |                                    | \$19,900.00 |

Mr. Miller seconded the motion. Motion carried.

GERMAN TOWNSHIP:

Mr. Arthur Aarstad moved the German Township budget be approved as follows:

|   |                            |            |
|---|----------------------------|------------|
| 1 | Township Trustee.....      | \$2,370.00 |
| 1 | Township Clerk.....        | 1,000.00   |
| 3 | Members Advisory Board     |            |
|   | Poor Relief Personnel..... | 450.00     |
| 1 | Investigator.....          | 200.00     |
|   |                            | \$4,020.00 |

KNIGHT TOWNSHIP:

Mr. Kinney recommended this budget be approved as presented except for the Advisory Board Members, which he recommended be set at \$750.00.

Mr. Miller moved the Knight Township budget be set as follows:

|   |                                     |             |
|---|-------------------------------------|-------------|
| 1 | Township Trustee.....               | \$6,000.00  |
| 1 | Township Clerk.....                 | 4,500.00    |
| 3 | Members, Advisory Board.....        | 750.00      |
| 1 | Clerk for Justice of the Peace..... | 4,800.00    |
|   | (Poor Relief Personnel)             |             |
| 1 | Supervisor of Investigators.....    | 7,100.00    |
| 1 | Investigator.....                   | 5,500.00    |
| 1 | Part-time Clerk.....                | 500.00      |
|   |                                     | \$29,150.00 |

Mr. Aarstad seconded the motion. Motion carried.

PERRY TOWNSHIP:

Mr. Lutz moved the Perry Township budget be approved as follows:

|   |                                  |            |
|---|----------------------------------|------------|
| 1 | Township Trustee.....            | \$3,700.00 |
| 3 | Members, Advisory Board          |            |
|   | Poor Relief Personnel.....       | 450.00     |
| 1 | Supervisor of Investigators..... | 6,250.00   |
| 1 | Supervisor, Works Program.....   | 6,060.00   |
| 1 | Janitor.....                     | -0-        |
|   |                                  | 16,510.00  |

Mr. Lansing seconded the motion. Motion carried.



PIGEON TOWNSHIP:

Mrs. Mooney moved the Pigeon Township Trustees budget be approved as follows:

|   |                                 |                     |
|---|---------------------------------|---------------------|
| 1 | Township Trustee.....           | \$9,000.00          |
| 3 | Members, Advisory Board.....    | 750.00              |
| 2 | Clerks for Justice of the Peace |                     |
|   | Poor Relief Personnel.....      | 9,600.00            |
| 2 | Supervisors.....                | 14,200.00           |
| 7 | Investigators.....              | 38,500.00           |
| 8 | Clerks.....                     | 38,400.00           |
|   |                                 | <u>\$110,450.00</u> |

Mr. Miller seconded the motion. Motion carried.

SCOTT TOWNSHIP:

Mr. Niethammer moved the Scott Township Trustees budget be approved as follows:

|   |                            |                   |
|---|----------------------------|-------------------|
| 1 | Township Trustee.....      | \$2,370.00        |
| 1 | Township Clerk.....        | 700.00            |
| 3 | Members, Advisory Board    |                   |
|   | Poor Relief Personnel..... | 450.00            |
| 1 | Investigator.....          | 200.00            |
|   |                            | <u>\$3,720.00</u> |

Mr. Lensing seconded the motion. Motion carried.

UNION TOWNSHIP:

Mr. Aarstad moved the Union Township budget be approved as follows:

|   |                              |                   |
|---|------------------------------|-------------------|
| 1 | Township Trustee.....        | \$1,778.50        |
| 1 | Township Clerk.....          | -0-               |
| 3 | Members, Advisory Board..... | 300.00            |
|   |                              | <u>\$2,078.50</u> |

Irene seconded the motion.

Mr. Volpe said the Trustees salary is now \$1,518.00

Mr. Aarstad withdrew his motion and Mrs. Mooney withdrew her second.

Mr. Aarstad made the following motion.

|   |                              |                   |
|---|------------------------------|-------------------|
| 1 | Township Trustee.....        | \$1,518.00        |
| 1 | Township Clerk.....          | -0-               |
| 3 | Members, Advisory Board..... | 300.00            |
|   |                              | <u>\$1,818.00</u> |

Mr. Niethammer seconded the motion. Motion carried.

SURVEYOR:

Mr. Lensing moved that account #6-205...Repairs to Equipment and #6-208E...Other Garage and Motor Expense, be approved in the amounts requested. Mr. Miller seconded the motion. Motion carried.

CIRCUIT COURT:

Mr. Niethammer moved that account # 11-106...Per Diem-Grand Jurors and Reporters, be approved in the amount requested. Mr. Aarstad seconded the motion. Mr. Kinney said that he thinks this is too much. Mr. Niethammer withdrew his motion and Mr. Aarstad withdrew his second. Mr. Niethammer moved that account 11-106 be approved in the amount of \$3,500.00. Mr. Miller seconded the motion. Motion carried.

COUNTY COMMISSIONERS:

Mr. Aarstad moved that the accounts under County Commissioners be all approved in the amounts requested. Mr. Miller seconded the motion.

Mrs. Mooney said she felt it would be wise to cut the rent in case we needed funds for emergencies. Mr. Kinney said he thinks we should approve the 19-439...Grant to Youth Service Corps, but subject to hearing of the Criminal Justice Plan.

Mr. Niethammer suggested the allow \$32,575.00 for the rent. Mrs. Mooney suggested they allow \$25,000.00.

VOTING....CONTINUED:

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Mr. Aarsted amended his previous motion to read as follows:

19-108...Salary of Trash Collector.....\$6,000.00  
 19-205A..Repairs to County Buildings..... 2,100.00  
 19-414...Rent.....32,575.00  
 19-436...Employees Hospital Insurance.....10,000.00  
 19-439...Grant to Youth Service Corps..... 2,500.00

Mr. Miller seconded the motion. Motion carried.

COUNTY HIGHWAY:

Mr. Niethammer moved that account # 187-317...Contractual Work, be approved in the amount of \$3,956.11. Mrs. Mooney seconded the motion. Motion carried.

CUMULATIVE BRIDGE:

Mr. Lensing moved that account 191-22...St. Joe Road Bridge be set into zero dollars. Mr. Aarsted seconded the motion. Motion carried.

Mr. Lensing moved that account #191-29...211B be set into zero dollars, account # 191-64 be approved in the amount of \$50,000.00, and that 191-65 and 191-66 both be set into zero dollars. Mr. Miller seconded the motion. Motion carried.

ROAD AND STREET:

Mr. Lensing moved that all of the accounts in the Road and Street be set into zero dollars. Mr. Lutz seconded the motion. Motion carried.

PROSECUTING ATTORNEY:

Mr. Miller moved that 10-105 be approved in the amount of \$1,000.00 and that account 10-602 be approved in the amount of \$250.00. Mr. Lensing seconded the motion. Motion carried.

REPEALS

\*\*\*\*\*

Mr. Lensing moved that all the repeals in the General Fund be approved as presented. Mrs. Mooney seconded the motion. Motion carried.

ADDENDUM:

Mr. Miller moved that the repeal of the Prosecuting Attorney be approved in the amount of \$1,250.00. Mr. Lensing seconded the motion. Motion carried.

AMENDMENT #6 TO SALARY ORDINANCE FOR 1972:

Mr. Lutz moved that Section #11 be approved as presented. Mr. Niethammer seconded the motion. Motion carried.

Mr. Lutz moved that Section #18 be approved as presented. Mr. Miller seconded the motion. Motion carried.

Mr. Miller moved the council reject Section #42. Mr. Lensing seconded the motion. Motion carried.

Meeting adjourned at 10:30 p.m.

Secretary: J. Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON JULY 19, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

COUNTY GENERAL FUND

SURVEYOR

|                                     | <u>Requested</u> | <u>Allowed</u> |
|-------------------------------------|------------------|----------------|
| 6-205 Repairs to Equipment          | \$ 100.00        | <u>100.00</u>  |
| 6-208E Other Garage & Motor Expense | \$ 125.00        | <u>125.00</u>  |
|                                     | \$ 225.00        | <u>225.00</u>  |

CIRCUIT COURT

|   |             |                 |
|---|-------------|-----------------|
| 11-106 Per Diem-Grand Jurors<br>and Reporters | \$ 5,000.00 | <u>3,500.00</u> |
|   | \$ 5,000.00 | <u>3,500.00</u> |

COUNTY COMMISSIONERS

|                                     |             |                  |
|-------------------------------------|-------------|------------------|
| 19-108 Salary of Trash Collector    | \$ 6,000.00 | <u>6,000.00</u>  |
| 19-205A Repairs to County Buildings | \$ 2,100.00 | <u>2,100.00</u>  |
| 19-414 Rent                         | \$62,575.00 | <u>32,575.00</u> |
| 19-436 Employees Hospital Insurance | \$10,000.00 | <u>10,000.00</u> |
| 19-439 Grant to Youth Service Corps | \$ 2,500.00 | <u>2,500.00</u>  |
|                                     | \$83,175.00 | <u>53,175.00</u> |

TOTAL COUNTY GENERAL FUND

\$88,400.00 56,900.00

COUNTY HIGHWAY

|                          |             |                 |
|--------------------------|-------------|-----------------|
| 187-317 Contractual Work | \$ 3,956.11 | <u>3,956.11</u> |
|                          | \$ 3,956.11 | <u>3,956.11</u> |

LEGISLATIVE BRIDGE

|   | <u>Requested</u> | <u>Allowed</u> |
|---|------------------|----------------|
| <u>CUMULATIVE BRIDGE</u>                |                  |                |
| 191-22 St. Joe Road Bridge              | \$10,000.00      | - 0 -          |
|   | \$ 1,375.00      | - 0 -          |
| 191-29 Burkhardt Road Bridge            |                  |                |
| 211B Stationary & Printing              | \$ 112.07        | - 0 -          |
| 191-64 Underpass on Barker Ave.         | \$50,000.00      | 50,000.00      |
| 191-65 Pfeiffer Road Bridge             | \$ 1,325.00      | - 0 -          |
| 191-66 First Avenue at Dry Branch Creek | \$ 1,033.00      | - 0 -          |
|   | \$63,845.07      | 50,000.00      |
| <u>ROAD &amp; STREET</u>                |                  |                |
| 197-1 Eichoff Road                      |                  |                |
| 205A Repair of Equipment                | \$ 40.00         | - 0 -          |
| 197-1 Eichoff Road                      | \$ 4,125.00      | - 0 -          |
| 197-5 Hitch Peters & Lynch Road         | \$ 3,100.00      | - 0 -          |
|   | \$ 7,265.00      | - 0 -          |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDSUPERINTENDENT OF COUNTY BUILDINGS

|                                 |             |          |
|---------------------------------|-------------|----------|
| 14-213 Other Operating Expense  | \$ 700.00   | 700.00   |
| 14-601A Repair Air Conditioning |             |          |
| and Drinking Fountains          | \$ 700.00   | 700.00   |
| 14-602 Equipment                | \$ 700.00   | 700.00   |
|                                 | \$ 2,100.00 | 2,100.00 |

COUNTY COMMISSIONERS

|                              |             |          |
|------------------------------|-------------|----------|
| 19-437 Trash Container Lease | \$ 6,000.00 | 6,000.00 |
|                              | \$ 6,000.00 | 6,000.00 |

|                           |             |          |
|---------------------------|-------------|----------|
| TOTAL COUNTY GENERAL FUND | \$ 8,100.00 | 8,100.00 |
|---------------------------|-------------|----------|

AMENDMENT #6 TO SALARY ORDINANCE FOR 1972

SECTION #18 of the Salary Ordinance for 1972 is amended by adding to said section the following:

|                          |            |
|--------------------------|------------|
| 1 Trash Collector Salary | \$6,000.00 |
|--------------------------|------------|

PassedCOUNTY ENGINEERING DEPARTMENT

SECTION #42. Be it ordained that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1972, the following salaries for personel, authorized for full, part time and hourly employees, one fourth of each salary to be paid from the Cumulative Bridge Fund and three fourths from the Roads and Stareets Fund, as indicated below:

|                |                    |             |
|----------------|--------------------|-------------|
| 191-22 & 197-1 | 1 Project Engineer | \$13,200.00 |
| 191-66 & 197-5 | 1 Party Chief      | \$ 9,920.00 |

Not Passed

Presented to the Vanderburgh County Council, read in full on the 19 day of July, 1972, and adopted on the 19<sup>th</sup> day of July, 1972, by the following aye and nay vote:

AYENAY

Paul R. Janning  
William E. Miller  
Otto P. N. H. H. H. H. H.  
Arthur B. Aarsaad  
Robert Lutz  
Irene E. Mooney  
F. Wendell Lenzing

\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Janning  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:

Lewis F. Volpe  
Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

ADDENDUM TO COUNCIL CALL OF JULY 19, 1972

## I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>   | <u>REQUESTED</u> | <u>ALLOWED</u>  |
|------------------------------|------------------|-----------------|
| <u>PROSECUTING ATTORNEY</u>  |                  |                 |
| 10-105 Miscellaneous Drawing | \$1,000.00       | <u>1,000.00</u> |
|                              | \$1,000.00       | <u>1,000.00</u> |
| 10-602 Equipment             | \$1,055.00       | <u>250.00</u>   |
|                              | \$1,055.00       | <u>250.00</u>   |
| TOTAL COUNTY GENERAL FUND    | \$2,055.00       | <u>1,250.00</u> |

## II. REPEAL OF FUNDS

| <u>COUNTY GENERAL FUND</u>  |            |                 |
|-----------------------------|------------|-----------------|
| <u>PROSECUTING ATTORNEY</u> |            |                 |
| 10-102 Salary of all others | \$2,055.00 | <u>1,250.00</u> |
|                             | \$2,055.00 | <u>1,250.00</u> |
| TOTAL COUNTY GENERAL FUND   | \$2,055.00 | <u>1,250.00</u> |

Addendum to Council Call of July 19, 1972Amendment #6 to Salary Ordinance for 1972

Section #11 of the Salary Ordinance for 1972 is amended as to the following: Two (2) deputies reduced from \$10,000.00 to \$8,500.00.

Passed

ORDINANCE ADOPTED BY THE VANDERBURGH COUNTY  
COUNCIL, VANDERBURGH COUNTY, INDIANA ON  
JULY 19, 1972

WHEREAS, the 1971 Acts of the Indiana General Assembly, P.L.249, Section 3 (IC 1971, 17-4-28- 1.3) (Burns Indiana Statutes, Section 65-329 et seq.,) requires the Vanderburgh County Council, on or before August 1st of each year, to adopt an ordinance fixing the salaries of certain township officers and employees which shall be requested in the annual budget for said townships for the ensuing year; the Vanderburgh County Council does now act accordingly.

BE IT ORDAINED that the Vanderburgh County Council, Vanderburgh County, Indiana, hereby sets for the fiscal year beginning January 1, 1973, the following salaries for personnel authorized for full, part-time and hourly employees, as indicated below:

Section I    Armstrong Township

| No.<br>Authorized | Job Title               | Annual<br>Salary | Total<br>Salary |         |
|-------------------|-------------------------|------------------|-----------------|---------|
| 1                 | Township Trustee        | \$ 2,500.00      | \$ 2,500.00     | 1800.00 |
| 1                 | Township Clerk          | 525.00           | 525.00          | 500.00  |
| 3                 | Members, Advisory Board | 250.00           | 750.00          | 450.00  |
|                   | Other Personnel         |                  |                 |         |
| 1                 | Attorney                | 200.00           | 200.00          | - 0 -   |
|                   | Total                   |                  | \$ 3,975.00     | 2750.00 |

Section II    Center Township

|   |                             |             |              |           |
|---|-----------------------------|-------------|--------------|-----------|
| 1 | Township Trustee            | \$ 3,750.00 | \$ 3,750.00  | 3750.00   |
| 1 | Township Clerk              | 1,800.00    | 1,800.00     | 1,800.00  |
| 3 | Members, Advisory Board     | 150.00      | 450.00       | 450.00    |
| 1 | Clerk for Justice of Peace  | 3,900.00    | 3,900.00     | 3,900.00  |
|   | Poor Relief Personnel       |             |              |           |
| 1 | Supervisor of Investigators | 5,500.00    | 5,500.00     | 5,500.00  |
| 1 | Investigator                | 4,500.00    | 4,500.00     | 4,500.00  |
|   | Other Personnel             |             |              |           |
| 1 | Attorney                    | 300.00      | 300.00       | - 0 -     |
|   | Total                       |             | \$ 20,200.00 | 19,900.00 |

Section III    German Township

|   |                        |             |             |          |
|---|------------------------|-------------|-------------|----------|
| 1 | Township Trustee       | \$ 2,370.00 | \$ 2,370.00 | 2,370.00 |
| 1 | Township Clerk         | 1,000.00    | 1,000.00    | 1,000.00 |
| 3 | Members Advisory Board | 150.00      | 450.00      | 450.00   |
|   | Poor Relief Personnel  |             |             |          |
| 1 | Investigator           | 200.00      | 200.00      | 200.00   |
|   | Total                  |             | \$ 4,020.00 | 4,020.00 |

Section IV      Knight Township

| No.<br>Authorized | Job<br>Title                   | Annual<br>Salary | Total<br>Salary |           |
|-------------------|--------------------------------|------------------|-----------------|-----------|
| 1                 | Township Trustee               | \$ 6,000.00      | \$ 6,000.00     | 6,000.00  |
| 1                 | Township Clerk                 | 4,500.00         | 4,500.00        | 4,500.00  |
| 3                 | Members, Advisory Board        | 300.00 - 250.00  | 900.00          | 750.00    |
| 1                 | Clerk for Justice of the Peace | 4,800.00         | 4,800.00        | 4,800.00  |
|                   | Poor Relief Personnel          |                  |                 |           |
| 1                 | Supervisor of Investigators    | 7,100.00         | 7,100.00        | 7,100.00  |
| 1                 | Investigator                   | 5,500.00         | 5,500.00        | 5,500.00  |
| 1                 | Part-time Clerk                | 500.00           | 500.00          | 500.00    |
|                   | Total                          |                  | \$ 29,300.00    | 29,150.00 |

Section V      Perry Township

|   |                             |             |              |           |
|---|-----------------------------|-------------|--------------|-----------|
| 1 | Township Trustee            | \$ 3,750.00 | \$ 3,750.00  | 3,750.00  |
| 3 | Members, Advisory Board     | 150.00      | 450.00       | 450.00    |
|   | Poor Relief Personnel       |             |              |           |
| 1 | Supervisor of Investigators | 6,250.00    | 6,250.00     | 6,250.00  |
| 1 | Supervisor, Works Program   | 6,060.00    | 6,060.00     | 6,060.00  |
| 1 | Janitor                     | 900.00      | 900.00       | - 0 -     |
|   | Total                       |             | \$ 17,410.00 | 16,510.00 |

Section VI      Pigeon Township

|   |                                 |                 |               |            |
|---|---------------------------------|-----------------|---------------|------------|
| 1 | Township Trustee                | \$ 9,000.00     | \$ 9,000.00   | 9,000.00   |
| 3 | Members, Advisory Board         | 300.00 - 250.00 | 900.00        | 750.00     |
| 2 | Clerks for Justice of the Peace | 4,800.00        | 9,600.00      | 9,600.00   |
|   | Poor Relief Personnel           |                 |               |            |
| 2 | Supervisors                     | 7,100.00        | 14,200.00     | 14,200.00  |
| 7 | Investigators                   | 5,500.00        | 38,500.00     | 38,500.00  |
| 8 | Clerks                          | 4,800.00        | 38,400.00     | 38,400.00  |
|   | Total                           |                 | \$ 110,600.00 | 110,450.00 |

Section VII      Scott Township

|   |                         |             |             |          |
|---|-------------------------|-------------|-------------|----------|
| 1 | Township Trustee        | \$ 2,370.00 | \$ 2,370.00 | 2,370.00 |
| 1 | Township Clerk          | 700.00      | 700.00      | 700.00   |
| 3 | Members, Advisory Board | 150.00      | 450.00      | 450.00   |
|   | Poor Relief Personnel   |             |             |          |
| 1 | Investigator            | 200.00      | 200.00      | 200.00   |
|   | Total                   |             | \$ 3,720.00 | 3720.00  |

Section VIII      Union Township

|   |                         |             |             |         |
|---|-------------------------|-------------|-------------|---------|
| 1 | Township Trustee        | \$ 1,778.50 | \$ 1,778.50 | 1518.00 |
| 1 | Township Clerk          | 150.00      | 150.00      | - 0 -   |
| 3 | Members, Advisory Board | 100.00      | 300.00      | 300.00  |
|   | Total                   |             | \$ 2,228.50 | 1818.00 |

Grand Total, Section I through Section VIII

\$191,453.50



Presented to the Vanderburgh County Council, read in full on the 19th day of July, 1972, and adopted on the 19th day of July, 1972 by the following aye and nay vote:

AYENAYPaul R. FinnerWilliam EstellOtto P. N. NithammerArthur B. ArstadRobert LutzIrene E. MooneyF. Wendell LeusingPaul R. Finner

President, Vanderburgh County Council  
Vanderburgh County, Indiana

Attest:

Lewis F. Volpe  
Lewis F. Volpe, Auditor  
Vanderburgh County, Indiana

## COUNTY COUNCIL

AUGUST 16, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in session this 16th. day of August, 1972 at 7:00 p.m. with the following members present.

President Paul Kinney, Vice president William Miller, Irene E. Mooney F. Wendell Lensing, Otto P. Niethammer, Arthur Aarstad and Robert Lutz.

Meeting was opened by Deputy Robert Beckems.

A quorum being present, the president was presented proof of publication and certificate of mailing of notice....found to be sufficient and in accordance with the law.

Mrs. I. Mooney suggested that the council meet prior to there special meeting on the hearings of the 1973 budgets.

Paul Kinney said he thinks this is also a good idea. He thinks the council should hold a preliminary meeting to talk about any special problem areas and to perhaps lay down additional guidelines to follow. He said that judging from the proposed budgets he has already seen, he is very disappointed, as some of the officeholders did not pay attention to the previously announced guidelines.

Mrs. Mooney said she feels county officeholders should indicate to the council whether they plan to increase their office hours from 35 to 40 hours a week, and if not, then she thinks they should take another look at their budgets for employees.

Otto Niethammer said he thinks the council should wait until next year to urge a 40-hour week, as he thinks it is already to late to incourage such a move for 1973. He thinks it would kind of put the officeholders on the spot.

Mr. Kinney said they have discussed this before though, and the officeholders are aware the council has been considering going to 40 hours.

Mr. Lutz said that nobody is going to go for 40 hour week anyway, so why push it.

Mr. Kinney said they can discuss this at their next meeting which they set for 4:00 p.m. August 31st. 1972.

SHERIFF:

5-208...Garage and Motor. Deputy Chief, Richard O'Risky was present and explained this need for additional appropriations. He said this is an account which they have no controll over, and that he believes they started into the year with this account in the red. They just have no idea when they will need repairs to be made so this amount is needed.

5-213A...Uniforms-Sheriff and Police. Mr. O'Risky explained this additional need also. On these uniforms, they have had two people to die and three to retire this year. Their uniforms are turned back in, they try to mend them, alter them and make them reusable again, but some of these just can't be reused, and when they can't be they simply must get new ones.

Mrs. Mooney said that in checking into some of these accounts she ran a tape and found some \$1,900.00 was turned back in last year, and wondered why it wasn't applied to these accounts. Mr. O'Risky asked which accounts it was, and she said it was in several accounts, with small amounts from each one. He said that he didn't know about it, but possibly it should have been done that way.

Mrs. Mooney also asked about these mattresses that are destroyed by the prisoners, and how, if anything, they can go about getting them paid for by those tearing them up. Mr. O'Risky said they do try to get them to pay for them and if they have any money when they are put in jail, and they do destroy anything, they take it out of what they have.

COUNTY COMMISSIONERS:

19-213...County Jail Operating Expense. Deputy Richard O'Risky explained this need for additional appropriation. He said the main reason for this request is because of medical expenses. Even though a prisoner may be putting on when they complain they are ill, or maybe even faking a heart attack, they simply can't take a chance, they must take them to the hospital, and that is really expensive.

19-433...County Wide Study Commission. Mr. Kinney said this request is in error so we wouldn't have to discuss it.

19-436...Employees Hospital Insurance. Mr. Volpe, the Auditor, was before the council last month and explained this request. He should have requested \$20,000.00 then but it turned out only \$10,000.00, so this is the other half.

PLEASANTVIEW REST HOME:

16-206....Food. Mr. Jack Harness explained this need for additional appropriation. He explained they did have eight head of cattle, and they are now down to two. They don't have any hogs now, so due to this, and the fact of the continuing price rise of other food, they need some additional money to last the rest of the year. He said there is around \$2,800.00 left in this account and have four months to go. Next year he has put in \$20,000.00 for food in the budget request.

WELFARE:

211...Office Supplies. Mr. Dale Work explained this need for additional appropriation. He said there is a balance of \$758.00 in this account and he will have to have more to last till the end of the year, simply due to an increase of volume. This is for all of their supplies, including some form papers, which they cannot print up themselves.

Otto Niethammer asked Mr. Work did he think that a city-county purchasing agent would help.....yes, he thought possibly it would.

403E...Disabled Assistance. Mr. Work said he argued and argued over this item last year, because he knew that he would need a lot more than he was allowed. There is an increasingly sharp rise in their case load and he feels they must have this additional money. This program will continue to grow as it has in the past. More than \$70,000.00 of this amount is re-imbursible.

403L...Hosp. Commitment & Hosp. Medical. Mr. Work explained that this account really keeps bouncing around, with all of the shootings, knifings, beatings, fightings, etc. This is an account that is completely uncontrollable, and he needs this additional appropriation of \$20,000.00.

404...Rent. Mr. Work said when they got the additional Welfare room he just had to guess on the rent for it, and he needs this \$335.00 because he hit this much too low.

Mr. Kinney said he and Mr. Work talked these accounts over and he reminded Dale of the council's policy to repeal money when asking for additional appropriations. Dale said he and Paul Seitz would review their budget again and look for something to repeal, but he just didn't see any way for anything to be repealed.

VOTING

\*\*\*\*\*

SHERIFF:

Mr. Miller moved that accounts #5-208 and #5-213A be approved in the amount requested. Mr. Lensing seconded the motion.

DISCUSSION: Mrs. Mooney said she is very sympathetic with this department, but she feels like \$2,000.00 in the 5-213A...Uniforms-Sheriff and Police account is a bit too much. Mr. Volpe showed where there is still \$1,032.04 in this account.

Mr. Miller said he was assuming this account was depleted, so due to this he would like to amend his motion. Mr. Lensing withdrew his second on the previous motion.

Mr. Miller moved that the #5-208 account be approved in the amount of \$9,000.00 and the #5-213A account be set into zero dollars. Mr. Aarstad seconded the motion. Motion carried.

#### COUNTY COMMISSIONERS:

Mr. Kinney said in the #19-433 account it is his understanding that if they just don't take any action on it, it will be denied, and this is what he would like to do because he believes it is in error.

Mr. Aarstad moved that account #19-213 be approved in the amount of \$6,000.00. Mr. Lensing seconded the motion. Motion carried.

Mr. Aarstad moved that account #19-436 be approved in the amount of \$10,000.00. Mr. Miller seconded the motion. Motion carried.

#### WELFARE:

Mr. Lensing moved that accounts # 211, 403E, 403L, 404 and 405 be approved in the amounts requested. Mr. Niethammer seconded the motion. Motion carried.

#### AMENDMENT:

Mr. Joseph O'Day had explained to the council already that all he wanted to do was change a couple of salaries. This change has no new money involved, only a transfer. Mr. Lensing moved that the seventh AMENDMENT TO SALARY ORDINANCE FOR 1972 be approved as requested. Mr. Miller seconded the motion. Motion carried.

#### REPEALS

\*\*\*\*\*

Mr. Kinney said he talked to one of the commissioners and they were under the impression the repeals requested were for rent. Mr. Wayne Rafferty was present and said he didn't understand why there was a repeal on the 19-416 account, because he hadn't been advised of it.

Mr. Volpe stated that at the July meeting he and Mr. Kinney talked about looking for something to repeal, he searched through and found these, approved it with the commissioners, and these are it. Mr. Kinney said he just thinks that each individual officeholder should know when something is being repealed out of their budget.

Mr. Lensing said he thinks we should just turn down all of the repeals and see what the State does.

#### COUNTY COMMISSIONERS:

Mr. Aarstad moved that the following accounts be repealed as stated:

|   |            |
|---|------------|
| 19-411...Expense, Inmates of State Inst.....      | \$2,500.00 |
| 19-416...Expense, Evansville-Vand. Area Plan..... | 5,000.00   |
| 19-424...Examination of Records.....              | 500.00     |
| 19-434...Retirement.....                          | 10,000.00  |
| 19-506...Care of T.B. Patients.....               | 10,000.00  |

Mr. Miller seconded the motion. Motion carried.

#### ADDENDUM TO COUNCIL CALL:

#### COG TRANSPORTATION AND DEVELOPMENT.....APPROPRIATION

251-103...Temporary Employees Salary Account. Mr. Kinney said this is to review Highway Road System.

Mr. Aarstad moved that this account be approved in the amount of \$1,000.00. Mrs. Moonsey seconded the motion. Motion carried.

#### REPEAL:

Mr. Miller moved that account 251-102...Salary of All Others, be repealed in the amount of \$1,000.00. Mr. Aarstad seconded the motion. Motion carried.

COMPUTER PROPOSAL:

Mr. Manfred Schauss, director of administrative data processing at the University of Evansville presented an outline of a proposed system that can be used for payroll, budget records and initial work on compiling a data base for 1976 reassessment information. Mr. Schauss said the county would have the advantage of having information available for planning and analysis, but unless it would be used for this it would be just a super-clerk. The following is the plan presented to the council:

| <u>ITEM</u>             | <u>ONE TIME COST</u> | <u>RECURRING COST</u> | <u>TOTAL</u> |
|-------------------------|----------------------|-----------------------|--------------|
| Land/Bldg.<br>Data Base | \$2,500.00           | \$5,400.00            | \$7,900.00   |
| Payroll                 | 1,000.00             | 3,000.00              | 4,000.00     |
| Financial               | 1,500.00             | 3,000.00              | 4,500.00     |
| Key punch Equip.        | XXXX                 | 4,000.00              | 4,000.00     |
| TOTALS                  | \$5,000.00           | \$15,400.00           | \$20,400.00  |

\* cost does not  
include supplies

Mr. Kinney asked Mr. Volpe if this is approved, would this mean that he could get rid of three or four employees from his office. Mr. Volpe said no, because this would mean even more work to be done. He also stated the savings in tax dollars would come in 1976, when the county is due for its next reassessment of property. He said using the land information compiled in the data base might save a "couple hundred thousand dollars."

Mr. Kinney said yes, but where can we show the taxpayers we can save them this kind of money.

Mr. Volpe, Councilman Bill Miller and Mr. Herschel Cobb went to Terre Haute, Crawfordsville and Kokomo Indiana and gathered some information how much time and money this has saved in other counties and presented these letters to the council members.

Mr. Miller asked Mr. James Angermeier if this would mean more equal property assessment and he said yes, it would.

Mr. Kinney said he thinks this is a good system but he also knows what the new budget is going to be.

Mr. Lensing feels this could be sold to the public 100%.

Mr. Niethammer asked would we really be saving money to go into this, and Mr. Schauss said probably not until 1976.

Mr. Aarstad said he feels the computer is vital and essential to the county operation, and doesn't feel it is an unreasonable cost.

Mr. Phil Lieberman, who is associated with Evansville Data Processing Corp. was present and questioned the proposal. He said there are at least three other local companies besides Mr. Schauss's which can offer these same services, and he wanted to know if there was already an agreement that the University will do the job, if they accept the proposal.

Mr. Aarstad, who is a professor at the University said no, we haven't reached any unilateral agreement. He said this came about from an informal discussion between himself, Mr. Schauss and Mr. Volpe and it is only a feasibility study.

Mr. Lieberman said the \$3,000.00 proposed by the university as a yearly expense for the payroll seems to be a good price. However he thinks the county already has a good system of budgeting, and this would not be necessary.

He said he thought that the proposal concerning the land information was entirely unrealistic, with the set-up price being \$2,500.00 and an annual expense of \$5,400.00 after that. He thinks it would be wise for the county to check in to the yearly costs expected after the initial year, and to not be misled by the \$7,900.00 figure.

Mr. Schauss said the university would be doing it not for profit but rather to help defray costs of its computer operation.

Mr. Kinney said if the county should decide to go to computers, they would have to take bids on it, and he told Mr. Volpe to come to the budget hearings with more information on this.

Meeting adjourned at 10:40 p.m.

Secretary: Janice Decker

ORDINANCE ADOPTED BY  
VANDERBURGH COUNTY COUNCIL  
ON AUGUST 16, 1972

WHEREAS, extraordinary conditions have developed since the adoption of the existing annual budget, and

WHEREAS, it is now necessary to appropriate more funds than were appropriated in the annual budget for the various functions of County Government to meet the extraordinary emergencies, the Vanderburgh Council does now act accordingly:

Section 1. BE IT ORDAINED by the Vanderburgh County Council of Vanderburgh County, Indiana, that for the purpose of County Government and its functions for the year ending December 31, 1972, the following sums of money are appropriated and set apart out of the several funds herein named and for the purposes herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal period there is hereby appropriated out of the various county funds hereinafter named, the following specified amounts to meet such extraordinary emergencies which are hereby declared to exist:

I. APPROPRIATION OF FUNDS

| <u>COUNTY GENERAL FUND</u>           | <u>Requested</u> | <u>Allowed</u>   |
|--------------------------------------|------------------|------------------|
| <u>SHERIFF</u>                       |                  |                  |
| 5-208 Garage and Motor               | \$ 9,000.00      | <u>9,000.00</u>  |
| 5-213A Uniforms-Sheriff and Police   | \$ 2,000.00      | <u>- 0 -</u>     |
|                                      | \$11,000.00      | <u>9,000.00</u>  |
| <u>COUNTY COMMISSIONERS</u>          |                  |                  |
| 19-213 County Jail Operating Expense | \$ 6,000.00      | <u>6,000.00</u>  |
| 19-433 County Wide Study Commission  | \$ 500.00        | <u>- 0 -</u>     |
| 19-436 Employees Hospital Insurance  | \$10,000.00      | <u>10,000.00</u> |
|                                      | \$16,500.00      | <u>16,000.00</u> |
| <u>PLEASANTVIEW REST HOME</u>        |                  |                  |
| 16-206 Food                          | \$ 3,000.00      | <u>3,000.00</u>  |
|                                      | \$ 3,000.00      | <u>3,000.00</u>  |
| TOTAL COUNTY GENERAL FUND            | \$30,500.00      | <u>28,000.00</u> |

WELFARERequestedAllowed

|      |                                  |              |                   |
|------|----------------------------------|--------------|-------------------|
| 211  | Office Supplies                  | \$ 1,900.00  | <u>1,900.00</u>   |
| 403E | Disabled Assistance              | \$88,000.00  | <u>88,000.00</u>  |
| 403L | Hosp. Commitment & Hosp. Medical | \$20,000.00  | <u>20,000.00</u>  |
| 404  | Rent                             | \$ 335.00    | <u>335.00</u>     |
| 405  | Insurance                        | \$ 4,200.00  | <u>4,200.00</u>   |
|      |                                  | \$114,435.00 | <u>114,435.00</u> |

## II. REPEAL OF FUNDS

COUNTY GENERAL FUNDCOUNTY COMMISSIONERS

|        |                                     |             |                  |
|--------|-------------------------------------|-------------|------------------|
| 19-411 | Expense, Inmates of State Inst.     | \$ 5,000.00 | <u>2,500.00</u>  |
| 19-416 | Expense, Evansville-Vand. Area Plan | \$ 5,000.00 | <u>5,000.00</u>  |
| 19-424 | Examination of Records              | \$ 500.00   | <u>500.00</u>    |
| 19-434 | Retirement                          | \$10,000.00 | <u>10,000.00</u> |
| 19-506 | Care of T.B. Patients               | \$10,000.00 | <u>10,000.00</u> |
|        |                                     | \$30,500.00 | <u>28,000.00</u> |

|                           |             |                  |
|---------------------------|-------------|------------------|
| TOTAL COUNTY GENERAL FUND | \$30,500.00 | <u>28,000.00</u> |
|---------------------------|-------------|------------------|

ADMENDMENT #7 TO SALARY ORDINANCE FOR 1972

SECTION #1 of the Salary Ordinance of 1972 in amended as to the following:

|                | FROM       | TO         |
|----------------|------------|------------|
| 1 Bookkeeper   | \$5,092.56 | \$4,987.56 |
| 1 Clerk Deputy | \$4,882.56 | \$4,987.56 |

Passed

Presented to the Vanderburgh County Council, read in full on the 16<sup>th</sup> day of August, 1972, and adopted on the 16<sup>th</sup> day of August, 1972, by the following aye and nay vote:

AYENAY

|                            |  |
|----------------------------|--|
| <u>Paul R. Jurney</u>      |  |
| <u>Arthur B. Howard</u>    |  |
| <u>William E. Walker</u>   |  |
| <u>Robert L. Lutz</u>      |  |
| <u>Otto P. J. Williams</u> |  |
| <u>Irma E. Mooney</u>      |  |
| <u>F. Wendell Lunsing</u>  |  |

The Auditor of Vanderburgh County, Indiana, is directed to present the above emergency appropriation to the State Board of Tax Commissioners for approval as provided by law.

Paul R. Jurney  
President Vanderburgh County Council  
Vanderburgh County, Indiana

ATTEST:





**SOUTHWESTERN INDIANA AND KENTUCKY  
REGIONAL COUNCIL OF GOVERNMENTS**

Room 314 Administration Building  
Civic Center Complex  
Evansville, Indiana 47708  
Phone 812-426-5117

ADDENDUM TO COUNCIL CALL OF AUGUST 16, 1972

**I.. APPROPRIATION OF FUNDS**

|  | <u>REQUESTED</u>  | <u>ALLOWED</u>  |
|--|-------------------|-----------------|
| <u>COG TRANSPORTATION AND DEVELOPMENT</u>  |                   |                 |
| 251-103 Temporary Employees Salary Account | <u>\$1,000.00</u> | <u>1,000.00</u> |
| <b>TOTAL APPROPRIATION REQUESTED</b>       | <u>\$1,000.00</u> | <u>1,000.00</u> |

**II. REPEAL OF FUNDS**

|   | <u>REQUESTED</u>  | <u>ALLOWED</u>  |
|---|-------------------|-----------------|
| <u>COG TRANSPORTATION AND DEVELOPMENT</u> |                   |                 |
| 251-102 Salary of All Others              | <u>\$1,000.00</u> | <u>1,000.00</u> |
| <b>TOTAL REPEAL REQUESTED</b>             | <u>\$1,000.00</u> | <u>1,000.00</u> |

COUNTY COUNCIL  
AUGUST 31, 1972

The Vanderburgh County Council of Vanderburgh County, State of Indiana, met in special session this 31st. day of August, 1972, at 4:00 P.M. with the following members present:

President Paul Kinney, Vice President William Miller, Irene E. Mooney, F. Wendell Lensing, Otto P. Niethammer Arthur Aarstad and Robert Lutz.

President Paul Kinney stated that the main reason for this meeting is that Mr. John Cox of the City of Evansville could explain to the council some of the workings of the inter-local governmental agreement forms. Mr. Kinney said that he and Mr. Lensing attended a meeting on this and he asked Mr. Cox to please explain this to the council members.

Mr. Cox explained that some members from the county and some from the city have been working on an agreement for some weeks now, those people being, Mr. Dunville the City Clerk, Florence Brook from the Treasurers office, Mr. Bill Stephens the county attorney, Sam Biggerstaff, Bob Miller, Pete Chandler and Mr. Cox himself. They have worked with this and studied it and tried to come up with both an economic analysis and personnel analysis of each of the departments they think are right for the consolidation. He said perhaps he should explain the Joint Board of Works first as he feels this is the central core of the whole proposal. The Joint Board of Works would be manned by the three members of the Board of Public Works and the three County Commissioners and they would do what works departments now do and that is to maintain the roads and highways and various other functions listed specifically in the agreement. This would form the basis of putting our highway departments together which is probably the biggest expenditure throughout the city and county, even though it is state funds, we would have as a result, about a two million dollar highway department. They feel through the combination of capital equipment, machinery, trucks, etc. in the highways departments they would have a great savings. In all of these proposals, we will notice a similar type of language. The organization of each department changes, but the finances of each department is very similar, with the percentage changing in each one. What they have tried to do is figure out the exact cost that each of the parties are now paying and describe that cost in terms of percentage.

On the Weights and Measures he explained this is 58% and 42%. He said that he thinks this should be changed and right away, because the days of having the scales checked on the county is no longer necessary. He feels that after one years experience with this joint department, that a reduction in the county's rate is necessary. On all of the joint proposals what they have tried to do is see that after one year what percentage will be changed based upon that years experience, and therefore, a more accurate assessment of the amount of contribution that each party should make.

The Joint Building Commission would be in five divisions, them being under the Building Commissioner and Assistant Building Commissioner.

- |               |             |            |
|---------------|-------------|------------|
| A. Electrical | B. Plumbing | C. Heating |
| D. Building   | E. Clerical |            |

In A, B, C and D there would be a Chief Inspector and an Inspector, and in E there would be a clerk. He said they figured a cost savings there of between \$9,000.00 and \$11,000.00. Mr. Munger of The Chamber of Commerce was present and stated that the savings may be as much as \$13,000.00. The percentage here is 60% city and 40% county.

The Joint Traffic Department, would be a sub-department of works. This would have three sections with the Planning Commission doing the planning, the drawings would be done by the Engineer's office. It would also help the county, where the city has a stripping machine that the county could use and save money there, as the county contracts for it now.

Mrs. Mooney asked how does the County Engineer stand in these plans. Mr. Cox said they do plan on going into a joint engineering department later, but they haven't studied that department yet.

Mr. Miller asked why this is figured on three years and Mr. Cox said that it is obvious this will be reviewed by both partys at budget time and they thought the three year time limit for the agreements was good because it would give those coming into office sufficient time to work with it. This would be reviewed annually at budget time.

On the Joint Maintenance Mr. Cox explained that as comments indicated they can't really do a detailed analysis of maintenance in both city and county on police or fire departments because each one really maintains its own department. There was some capital equipment bought in the county at one time, that was used for one project for about thirty days and hasn't been used since and are now over in the coliseum waiting to be used by another maintenance team. They also have this type of thing happen in the city and this of course gets very costly. They feel this consolidation here would save considerably in money and in man power. This would have three major sub-divisions, those being maintenance of:

1. Grounds
2. Buildings
3. Machines

Mr. Cox also quoted some prices of some things that the county is paying for things such as tires, oil filters, oil, etc. The city gets the same things for a much lower price.

Mr. Cox said on the County Purchasing Agent it would mean to merge the city purchasing department into the county purchasing agent in a county purchasing office. Mr. Aarstad said that at one of their meetings Mr. Volpe our County Auditor volunteered to become the purchasing agent at no extra cost to the county, so why couldn't this be done in his office.

Mr. Cox said he has not reviewed this with Mr. Volpe, so he couldn't say if he would or would not be the right one for the job.

Mr. Miller asked Mr. Volpe would this be more of a job than he should take on additionally, and Mr. Volpe said no, he doesn't think it would be, and he also doesn't think he would need two additional people like Mr. Cox thought they would.

Mr. Kinney stated that as Mr. Volpe has said he is not a professional purchasing agent, so if we're going into this, why not hire a professional to be in charge. He also asked that under this purchasing department, would it be possible to bring all these authorities under it, can we make it mandatory. Mr. Cox said no, only by agreement.

Mr. Lensing complimented Mr. Cox on his presentation of these contracts to the council, and said that the council will be working on the budgets for the next week or so and then they would get back with him on this.

Mr. Kinney asked Mr. Cox just what was the County Commissioners feelings on this, as the council does not have the power to sign any contracts, only make provisions for the finances.

Mr. Cox said he thinks they are generally in favor of it. They haven't made a formal expression of their feelings but he thinks they are for it. The county attorney Bill Stephens is going over it again with the commissioners either Monday or Tuesday and he assumes shortly thereafter they will issue a formal statement. They will also have to get the Attorney General's approval.

Mr. Kinney thanked Mr. Cox for coming and explaining this to the rest of the council. Copies of the proposed contracts are attached to the end of these minutes.

#### RE: DISCUSSION OF BUDGETS AND 40 HOUR WEEKS

Mr. Miller said the county attorney was to check and see who has the authority to set the office hours.

Mr. Kinney said he beleives they said the County Commissioners don't have the power to set each office hours, but only the hours of the Court House.

Mr. Miller said he thinks the officeholders can be forced to do this, by the council reducing their budgets but what would really be the equitable way to go about it.

Mrs. Mooney thinks it is a misunderstanding on the part of some people that think it was the council's intention to set a forty hour week, because it was not. What they wanted was for the officeholders to come out with a statement they would be willing to go to a forty hour week.

Mr. Kinney said first of all is this council all in favor of the forty hour week.

Mr. Lutz said he thinks they are all in favor of it, but how do we go about doing it.

Mr. Niethammer said he still feels that the officeholders should have known that they may go on to forty hours, and then they could have arranged their 1973 budget requests in such a manner.

Mr. Kinney asked Mr. Niethammer did he really think that any officeholder would make a cut in personel, even if he knew for sure they would go on forty hours.

Mr. Niethammer said yes, he beleives some of them would.

Mr. Lensing said he would like to suggest that the council recommend to the county commissioners that they establish the hours of the Court House being from 8:00 a.m. to 5:00 p.m. He said all the commissioners would have to do is pass a resolution stating this and he believes they will find all of the county offices complying with this.

Mr. Niethammer said the thing is that if we all agree with forty hours then a resolution would be in order.

Mr. Lensing moved that the County Council recommend that the County Commissioners adopt the following resolution:

WHEREAS, Indiana Code, I.C. 17-3-2-1, Indiana Statutes, 49-606, provides that the County Treasurer, County Auditor, County Assessor, County Recorder, County Surveyor and The Board of County Commissioners shall keep their offices open every day of the year except on Sundays and on legal holidays; and

WHEREAS, I.C. 17-3-2-1 further provides such officials may close their offices on such days as the Board of County Commissioners may order in accordance with the custom and practice in the County; and

WHEREAS, I.C. 17-3-2-1 further provides that any legal action required to be taken in such offices during the time such offices are closed pursuant to the provisions on this act, can be taken on the next following day said offices are open pursuant to the provisions of this act to the same effect as if this act had not become law; and

WHEREAS, some definition of the days other than Sundays and legal holidays, as well as some definition of the times of day which is the custom and practice in the County, is required so that any legal action required to be taken in such offices during the days said offices are closed, can be taken on the next following day said offices are open;

NOW, THEREFORE, BE IT RESOLVED, that the said offices are hereby declared to be closed on Saturdays and to be open from 8:00 a.m. to 5:00 p.m. of other days of the week.

Mr. Niethammer seconded the motion. All seven members voted yes. So ordered.

Mrs. Mooney said she would like to discuss something about Superior Court which is combined with Juvenile Court this year. Their salary request is in excess to the council's suggestion of pay raises of \$120.00. She had a meeting with Judge Dietsch and she pointed out to him where they could save almost \$15,000.00 exclusive of the probation officers if they would go along with as far as no new employees and \$120.00 raise. Since there are four Judges involved he said that he would have to talk to each one of them and then contact her, but she never heard from him. There are several new ones requested. There is one new clerical assistant, because they are changing their records on Juvenile Court. She asked him couldn't he develop a pool there with all of the clerical people in the office but it seems its so involved there just has to be two people.

Then in account 119..Public Defender Secretary...this is new for this year. In account 129..Special Reporter, this is up quite a bit from last year. She tried to compare these with Circuit Court but there isn't anyway to compare it, in that, where there is great invariances in identical jobs, people who may have been working for Circuit Court for years and have just gone along on raises, will this year be asking for a large raise.

Mr. Lensing reported that last year in our Department of Public Welfare budget we specifically recommended that they hire so many of their new welfare workers starting them at \$7,000.00, whereas they had requested around \$7,900.00 and we set up for so many at \$7,000.00, so many at \$7,200.00, so many at \$7,500.00 and even made some allowances for them to hire some new ones at \$7,900.00, which would be experienced people. Well anyway, the Welfare started them all at \$7,900.00, because Mr. Work said there is a State standard what they have to pay them, but Mr. Lensing thought they could start them out at what they wanted to. Mr. Lensing said the Welfare was going to add fifteen in 1971 and nineteen in 1972, which is thirty four new social workers. His recommendation was that many of these people are not \$7,900.00 people, as some are fresh out of college, so lets start them at \$7,000.00 and work them up to \$7,900.00. They are also asking for a number of new employees and he had asked that they furnish him with an information sheet like they did last year, but some how the state forms have changed and they don't have one.

In the A.D.C. department they have had quite an increase and you get one point if the case doesn't have any thing except A.D.C., but if this A.D.C. mother also receives medical aid then they get two points for handling this case, and if she also gets

food stamps then you get three points. The department is supposed to hire one case worker for each 120 points, then for every four or five case workers there is supposed to be a supervisor. Mr Lensing said Mr. Work is requesting about twenty more people.

Mrs. Mooney said she wanted to bring up that we have some appointed people who are making more than some elected officials, Mr. Dressback for one was given \$12,000.00 she thinks, and when she was on the Tax Adjustment Board it was brought to their attention that \$12,000.00 for that salary was more than what was budgeted by the city for the stadium manager, so they cut it back and when these cuts were appealed he was put back to \$12,000.00. Now, since the elected officials are not being raised when we get into a category over \$10,000.00, will we disallow any increases? Mr. Lutz said he doesn't think we should allow any increases. Mr. Miller agrees they should not get a raise, that they should fall in the same category as the elected official. Mr. Aarstad agrees also, so Mr. Kinney thinks they should not get an increase.

Mr. Aarstad said on the Sheriff's budget the question arose whether or not he can or cannot give up the feeding of the prisoners. By state statute he cannot. Mr. Kinney said what he was going to recommend in the Sheriff's budget is that a figure be put in for meals again like last year and ask for a six out of seven vote on it, but if an agreement is reached on the consolidation it would take care of this.

Mr. Aarstad said one problem is the rent. What they did in the city was allow it and then they are going to appeal it. He asked Mr Stofleth why the increase in rent and he said he did not know, as he can't get to the budget and they won't tell him. He recommended we give them the same as last year and let them appeal it. Mr. Kinney explained the lease, as it is set up, and he doesn't agree with it, as it does not provide any review and slicing of the budget by any local authorities, only by the State Tax Board. He attended a meeting and listened to an explanation of the budget and he must say he is quite pleased with the operational budget compared to what it was originally submitted as it is down. They have cut personnel. The big increase is in the depreciation allowance and that is a replacement figure. Charlie Burke of the State Tax Board has always refused to review this budget because he says he doesn't have the authority to do so. The council will be asked by the city to go on a joint appeal for the rent to the State.

Mr. Kinney asked about the Executive Assistant in the County Commissioner's budget. He knows Mrs. Sauer, who presently holds this position, but will not be there after January 1. He thinks this is a secretary's job. Mrs Sauer, he is quite sure did more than a secretary normally should and he suggested it be put into a secretary. Mrs. Mooney said she thinks why she was given this title is because she has to be there to do many many things when the Commissioners aren't present, and she has quite a responsibility. Mr. Lensing seemed to think a new one would have to do the same thing, because the Commissioners aren't going to be sitting in there all day and she is there to do a lot of work and make decisions when the Commissioners are not present. Mr. Kinney said she really isn't authorized to make decisions. Mr. Lensing-yes, but someone has to do these things she is doing when the Commissioners are out.

Mrs. Mooney said looking over some of these items in the Commissioners budget, she thinks some of these things should be taken out of their budget and put where they belong.

Mr. Miller said the Coroner is wanting a new vehicle this next year. What they have is shot. Paul said he doesn't want to see anyone get new vehicles next year. The city didn't get any new vehicles so why do we have to buy some. Their vehicle has been purchased since this council took office, probably within the last three years. It is about a 1969 or 1970 Chevrolet.

Mr. Miller said the Prosecutor's budget is quite fat. We have already promised him a new secretary this next year, he has studied this and finds that we can cut it around \$15,000.00.

Mr. Neithammer said he hasn't had many problems with the budgets he has reviewed, as most have pretty well stayed within the guidelines set forth by the Council. There may be a few small problems in the Pleasantview Rest Home and Auditorium's budget's. The Highway has cut some men and their budget is down.



Paul Kinney said he is having some trouble in the Sheriff's Budget. Last year we passed \$8,500.00 for Deputies. The Tax Adjustment Board cut it and when it came back from the State \$12,500.00 was cut out of the salary account, Sheriff Riney has been paying his deputy \$8,500.00 because he said he wasn't informed of the cut. Now in giving the increase in pay should we take 4% of the \$8,500.00 figure that was passed by the State Board. The county is now paying 5.2 % of the first \$9,000.00 into Social Security and the city Police do not pay into Social Security. Irene Mooney said another thing to consider is the Sheriff's men don't get overtime pay and the city policemen do.

Paul said this is really going to create a problem because in paying the \$8,500.00 salary, Jerry has went against the State Tax Board and he is not really sure what will happen when they come to the council in October or November for the rest of this. They have also requested some new vehicles and he thinks the price's for these are also way high.

In the Airport Budget they are wanting to hire some Security Guards. He personally told them he would not vote for or recommend any new Security personnel. The Chamber did recommend some new people for the Airport but he just don't think they need any. Another thing that bothers him is the Airport has passed a bond issue. We don't appropriate the bond issue but in their budget we appropriate the repayment of it, it is for \$850,000.00. He would like to get the feelings of the Council on this and personally would like to get them to sign a remonstrance on it. We need ten taxpayers to sign it. Mr. Volpe said he would also sign it. Paul said this is to resurface the main runway and also to buy new property. Mr. Volpe is to make up this remonstrance list for signing.

Paul Kinney recommends that we go ahead and start the hearings, Tuesday, September 5th, and the 1973 Budget requests. He said he cannot enforce this but he is going to request that office holders please leave the room when the council votes on their requests. He feels this is a courtesy owed to the council. The meeting will start at 6:00 p.m. and Mr Volpe will make up the nightly agenda's and will also contact each office head and inform them what time they will appear.

INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER ONE  
JOINT DEPARTMENT OF WEIGHTS AND MEASURES

WHEREAS, the City of Evansville and the County of Vanderburgh have heretofore operated and contributed toward the operation of a joint department known as the Department of Weights and Measures; and,

WHEREAS, this Department of Weights and Measures has operated on a County-wide basis heretofore.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint department known as the Department of Weights and Measures upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Department of Weights and Measures shall consist of two (2) persons, a Chief Inspector and a Deputy Inspector. The duties and responsibilities of the Department of Weights and Measures shall consist of those duties and responsibilities heretofore undertaken and fulfilled by the Department of Weights and Measures as outlined by the statutes of this state, and the ordinances of the City and County. The employees of the Department of Weights and Measures shall report to the Board of Public Works of the City of Evansville, Indiana, or to the Joint Department of Works should the County of Vanderburgh and City of Evansville create such joint department pursuant to the inter-local agreement provisions of this State.
3. PURPOSE OF THIS DEPARTMENT: The purpose of the Department of Weights and Measures is the routine inspection of all measuring devices in the County of Vanderburgh. This purpose includes all statutory purposes set out in the statutes of this state and ordinances of the City and County and all purposes incidental thereto necessary to accomplish the purposes outlined herein.
4. FINANCING: The Department of Weights and Measures shall be financed as follows: The City of Evansville shall contribute Fifty-Eight percent (58%) of the budget of this department. The County of Vanderburgh shall contribute Forty-Two percent (42%) to the budget of this department. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall

transfer the said Forty-Two percent (42%) to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only accordingly to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.

5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Fifty-Eight percent (58%) of this budget, is the owner of Fifty-Eight percent (58%) of the property now in the possession of this department, and County of Vanderburgh contributing Forty-Two percent (42%) of the budget of this department, is the owner of Forty-Two percent (42%) of the property of this department. In the event of the termination of this Agreement the parties shall by appropriate means, distribute the property of the department on the basis of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.
6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

By \_\_\_\_\_  
MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK



COUNTY OF VANDERBURGH

BY \_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
SECRETARY OF STATE OF INDIANA

Compilers Notes:

This department has operated as a consolidated department for many years and this agreement merely formalizes that effective consolidation.

INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER ONE  
JOINT DEPARTMENT OF WEIGHTS AND MEASURES

WHEREAS, the City of Evansville and the County of Vanderburgh have heretofore operated and contributed toward the operation of a joint department known as the Department of Weights and Measures; and,

WHEREAS, this Department of Weights and Measures has operated on a County-wide basis heretofore.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint department known as the Department of Weights and Measures upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Department of Weights and Measures shall consist of two (2) persons, a Chief Inspector and a Deputy Inspector. The duties and responsibilities of the Department of Weights and Measures shall consist of those duties and responsibilities heretofore undertaken and fulfilled by the Department of Weights and Measures as outlined by the statutes of this state, and the ordinances of the City and County. The employees of the Department of Weights and Measures shall report to the Board of Public Works of the City of Evansville, Indiana, or to the Joint Department of Works should the County of Vanderburgh and City of Evansville create such joint department pursuant to the inter-local agreement provisions of this State.
3. PURPOSE OF THIS DEPARTMENT: The purpose of the Department of Weights and Measures is the routine inspection of all measuring devices in the County of Vanderburgh. This purpose includes all statutory purposes set out in the statutes of this state and ordinances of the City and County and all purposes incidental thereto necessary to accomplish the purposes outlined herein.
4. FINANCING: The Department of Weights and Measures shall be financed as follows: The City of Evansville shall contribute Fifty-Eight percent (58%) of the budget of this department. The County of Vanderburgh shall contribute Forty-Two percent (42%) to the budget of this department. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall

transfer the said Forty-Two percent (42%) to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only accordingly to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.

5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Fifty-Eight percent (58%) of this budget, is the owner of Fifty-Eight percent (58%) of the property now in the possession of this department, and County of Vanderburgh contributing Forty-Two percent (42%) of the budget of this department, is the owner of Forty-Two percent (42%) of the property of this department. In the event of the termination of this Agreement the parties shall by appropriate means, distribute the property of the department on the basis of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.
6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

By \_\_\_\_\_  
MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

COUNTY OF VANDERBURGH

BY \_\_\_\_\_  
COUNTY COMMISSIONER\_\_\_\_\_  
COUNTY COMMISSIONER\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
SECRETARY OF STATE OF INDIANACompilers Notes:

This department has operated as a consolidated department for many years and this agreement merely formalizes that effective consolidation.

INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY CITY OF EVANSVILLE  
CHAPTER TWO  
JOINT DEPARTMENT OF BUILDING COMMISSIONERS

WHEREAS, the City of Evansville and County of Vanderburgh have departments known as Building Commissioners which have heretofore operated and contributed toward the inspection of new buildings, the inspection of existing buildings, and the licensing of trademen; and,

WHEREAS, the City of Evansville and the County of Vanderburgh wish to enter into a joint agreement creating a joint department known as the Department of Building Commissioners, City of Evansville-Vanderburgh County.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint department known as the City of Evansville-Vanderburgh County Building Commissioners, upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Building Commissioners Office shall consist of eleven (11) persons, as follows, to-wit:
  - a. The head of the Department shall be known as the Building Commissioner and there shall be an Assistant Building Commissioner. The Building Commissioner shall have the duties and responsibilities as imposed upon him by the statutes of our State and the ordinances of this City, and County, and job descriptions which describe and impose upon such Building Commissioner his job responsibilities. The Assistant Building Commissioner shall assist the Building Commissioner in the fulfillment of the job responsibilities of the Building Commissioner's Office.
  - b. There shall be five (5) divisions in the Building Commissioners Office. An Electrical Division, a Plumbing Division, a Heating Division, a Building Division and Clerical Division. The Electrical, Plumbing, Heating and Building Divisions shall have two (2) employees in each division. There shall be a Chief of each Division and an Inspector in each Division. There shall be one employee in the Clerical Division which employee shall be a clerk-typist.

3. PURPOSE OF THIS DEPARTMENT: The purpose of the Joint Building Commissioners Office is to fulfill the responsibilities of the City Building Commissioners Office heretofore existing in the City of Evansville and the County Building Commissioners Office heretofore existing in the County of Vanderburgh. This purpose includes all statutory purposes set out in the statutes of this state and all purposes set out in any applicable ordinances or codes and all purposes incidental thereto necessary to accomplish the purposes outlined herein.
4. FINANCING: The joint Building Commissioners Office shall be financed as follows: The City of Evansville shall contribute Sixty percent (60%) of the budget of the joint Building Commissioners Office. The County of Vanderburgh shall contribute Forty percent (40%) to the budget of this joint Building Commissioners Office. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall transfer the said Forty percent (40%) to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only according to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.
5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Sixty percent (60%) of this budget, is the owner of Sixty percent (60%) of the property now in the possession of this department; and County of Vanderburgh contributing Forty percent (40%) of the budget of this department, is the owner of Forty percent (40%) of the property of this department. In the event of the termination of this Agreement the parties shall by appropriate means, distribute the property of the department on the basis of percentages hereinabove set out, and the value of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.
6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

## CITY OF EVANSVILLE

BY

MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

CITY CLERK

## COUNTY OF VANDERBURGH

BY

COUNTY COMMISSIONERCOUNTY COMMISSIONERCOUNTY COMMISSIONER

ATTEST:

AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

SECRETARY OF STATE OF INDIANACompilers Notes:

It is recommended by the compilers of these contracts, that the employees of a department which has become a joint department or a consolidated department be paid salaries which are commensurate with the new job responsibilities which are increased by this or these agreements and also to pay salaries which are competitive with the salaries

in private industry. In conformity with such a general purpose, the Commissioners recommend that the Chiefs in the various divisions of the Building Commissioners Office be paid a minimum of \$9,000.00 a year and the Inspectors be paid a minimum of \$8,000.00 a year, that the Commissioner be paid a minimum of \$13,000.00 and the Assistant Commissioner be paid a minimum of \$9,500.00. It is also recommended that the Clerk be given a competitive salary with private industry and equal to the new job responsibilities of serving both the City and County. Such a schedule would equate the salaries paid to both the City and the County, however, it must be noted that additional personnel are being added, that is a Building Inspector and a Building Chief and it is believed that an increase service would be obtained by such additional personnel. It is also recommended by the compilers that in light of the new job responsibilities, the increased salary and that necessity of an increased and an improved service, and that all job positions and personnel filling such positions be re-evaluated critically.



INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER THREE  
JOINT TRAFFIC DEPARTMENT

WHEREAS, the City of Evansville and County of Vanderburgh wish to enter into a joint agreement creating a joint Traffic Department; and

WHEREAS, the merging of the capital equipment of the County Garage as it applies to traffic equipment maintenance, and the City of Evansville Traffic Department would benefit the citizens of the City and County and the said joint department would provide services in greater quantity and quality than has heretofore been provided.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint department known as the Joint Traffic Department, upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Traffic Department shall be directed by a Traffic Director. The Department shall consist of seventeen (17) people and the organization of the department is as follows: There shall be three divisions. A division of signs and marking, a division of administration and a division of traffic signals.

In the division of signs and marking there shall be seven (7) full time employees and four (4) part time employees. The division of signs and marking shall be under the supervision of a shopforeman and under his supervision there shall be two (2) sign maintenance personnel, three (3) painters and one (1) full time laborer. There shall also be provision for four (4) part time summer laborers.

The division of administration shall consist of two (2) persons. Said two (2) persons shall be a secretary and a traffic counter.

The division of traffic signals shall consist of three (3) persons. Said three (3) persons shall be a chief electrician, an electrician and an electrician aide.

The division of traffic signals shall be supervised by the chief electrician; the division of administration shall be supervised by the traffic director.

The traffic director shall report to the Safety Board. The traffic director shall also enter into coordination agreements with the Area Plan Commission and the City Engineers Office. The Area Plan Commission shall provide research, analysis and preliminary design analysis for the traffic director. The City Engineer shall provide the construction geometrics and specifications necessary to assist the traffic director in the fulfillment of his duties. The Safety Board shall review the operation of the joint Traffic Department. Where applicable the Board of Works or the joint Department of Works, shall coordinate with the Safety Board, the Area Plan Commission and the City Engineers Office to provide assistance necessary for the traffic director in the fulfillment of his duties.

3. PURPOSE OF THIS DEPARTMENT: The purpose of the joint Traffic Department is to install and maintain uniform signs, pavement markings and traffic signals for the City of Evansville and the County of Vanderburgh. This department will also maintain the ongoing traffic volume count program and investigate all traffic hazards complaints. This department shall also fulfill and satisfy all duties and responsibilities as may be delegated to said department according to applicable statute, ordinance or rule. It is intended that the transportation planning for the City of Evansville and the County of Vanderburgh be carried out by the Area Plan Commission which planning will be done by the Area Plan Commission and carried out where applicable by the joint Traffic Department. The design and construction geometrics and specifications shall be provided for the joint Traffic Department by the City Engineers Office of the City of Evansville.
4. FINANCING: The Department of Traffic shall be financed as follows: The City of Evansville shall contribute Eighty-Six percent (86%) of the budget of this department. The County of Vanderburgh shall contribute Fourteen percent (14%) to the budget of this department. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall transfer the Fourteen percent (14%) to the Controller of the City of Evansville. The Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only according to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.
5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Eighty-Six percent (86%) of this budget, is the owner of Eighty-Six percent (86%) of the property now in the possession of this department, and County of Vanderburgh contributing Fourteen percent (14%) of the budget of this department, is the owner of Fourteen percent (14%) of the property of this department. In the event of the termination of this Agreement the parties shall by appropriate means, distribute the property of the department on the basis of percentages hereinabove set out, and the value of the percentages hereinabove set out, and the value of the property shall be the actual cash value of

the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.

6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

By \_\_\_\_\_  
MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

COUNTY OF VANDERBURGH

BY \_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
SECRETARY OF STATE OF INDIANA

Compilers Note:

It is anticipated that there will be two major benefits from the creation of a joint Traffic Department. The equipment in the County, more specifically rolling stock, will merge well with the equipment of the City which is at this time short of rolling stock yet has some specific machinery for painting striping. It is also anticipated that the coordination of the joint Traffic Department with the Area Plan Commission and the City Engineers Office will save in the neighborhood of \$30,000.00 in personnel costs.

It is recommended by the compilers that a thorough review be made of the salaries paid the personnel in this department, and the job duties and responsibilities and thought be given to increasing the salaries in order to attract well qualified personnel, who would enthusiastically provide good service to the entire City and County. This may reduce the amount of savings, but it is believed by the compilers that a reduction in the savings would be warranted if the increase in the quality of service is thereby obtained.

INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER FOUR  
JOINT MAINTENANCE DEPARTMENT

WHEREAS, the numerous departments throughout the City of Evansville and the County of Vanderburgh have their own Maintenance Division which maintain separate items of capital equipment and employees; and,

WHEREAS, for the greater efficiency of all departments throughout the City and County, the City of Evansville and the County of Vanderburgh wish to enter into an Inter-Local Agreement creating a joint Maintenance Department.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint Maintenance Department known as the Department of Maintenance, City of Evansville-Vanderburgh County upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Department of Maintenance shall have three major subdivisions, to-wit:
  - (1) Maintenance of buildings;
  - (2) Maintenance of grounds;
  - (3) Maintenance of assigned equipment which include mechanical devices which are not an *integral* part or fixture of a building.

The division of grounds shall be directed by the Park Department of the City of Evansville and the County of Vanderburgh. The Park Department shall assume and undertake all ground maintenance now done by the City of Evansville and the County of Vanderburgh.

The division of building maintenance and the division of mechanical maintenance shall be directed by the director of maintenance for the joint Department of Maintenance. Said director shall have an assistant director. Said director shall have sufficient clerical employees with which to fulfill his job responsibilities hereinafter outlined. The joint Department of Maintenance shall be manned by sufficient personnel to perform the duties of building maintenance and mechanical maintenance as heretofore exercised by the City of Evansville and the County of Vanderburgh.

3. PURPOSE OF THIS DEPARTMENT: It is the purpose of this department to centralize the maintenance functions for all of the City and the County. The maintenance of grounds shall be undertaken by the Park Department which shall maintain the following grounds which list shall not necessarily be all inclusive but is merely a descriptive list, to-wit: The Civic Auditorium grounds; the Stadium grounds; the City tree-trimming program; the Zoo grounds, all boulevards; all golf courses; all weed control programs; Gresham Home; Community Center; Carver Community Center; Camp Optimist; all City parks; Boehne Camp grounds; the grounds at the County Garage; the Hillcrest Home; the Pleasant View Home; the Walkway on Main Street; and the Fourth Street trees.

The division of building maintenance shall maintain the structures, all fixtures and all other functions which would normally be included in building structure maintenance and which maintenance shall include but not necessarily be limited to the following buildings: The City and Central Garage Complex; the old Market House; the Sewer Department Building; the Dog Pound; structures on the Walkway on Main Street; the gas lights on Fourth Street; the Stadium parking lot; fifteen fire houses; the Civil Defense Building; the Diamond Villa; Carver Community Center; the new Community Center; Gresham Home; Teepee Park; Camp Optimist; all Zoo buildings; County Garage buildings; the Hillcrest and Washington Home; Pleasant View Home; the jail, the Civic Auditorium; Burdette Park buildings; all golf course buildings; buildings at Wesselman Nature Center; and all shelter houses.

The division for the maintenance of all mechanical devices or assigned equipment shall contained all of rolling stock in the City of Evansville. All of the mechanical devices which are not part of and which have not become fixtures to buildings; such building fixtures are the duty and responsibility of the division of building maintenance.

4. FINANCING: The Department of Maintenance shall be financed as follows: The City of Evansville shall contribute Sixty percent (60%) of the budget of this department. The County of Vanderburgh shall contribute Forty percent (40%) to the budget of this department. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall transfer the said Forty percent (40%) to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only according to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.
5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Sixty percent (60%) of this budget, is the owner of Sixty percent (60%) of the property now in the possession of this department, and County of Vanderburgh contributing Forty percent (40%) of the budget of this department, is the owner of Forty percent (40%) of the property of this department. In the event of the termination of this Agreement the



parties shall by appropriate means, distribute the property of the department on the basis of percentages hereinabove set out, and the value of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.

6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

By \_\_\_\_\_  
MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

COUNTY OF VANDERBURGH

By \_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
SECRETARY OF STATE OF INDIANA

Compilers Notes:

It is anticipated that this joint department along with the joint department of Public Works will have the most significant impact upon consolidating services in the City and County.

It stands to reason, analytically a priori, that to have multiple maintenance departments with multiple capital equipment is terribly inefficient. At this point it is impossible to detail the exact number of persons needed for the fulfillment of the duties and responsibilities outlined in this agreement. It would be a matter of setting up the departments and doing the job and seeing how one gets along. It is almost like starting a new business. You can not just jump right in and know exactly what you need because the functions are not clearly delineated. But it is urged, even though this is moving in a direction which is not clearly charted, that the City and the County take this move because the combination of capital equipment and the consolidation of services will significantly save money and improve the quality of service. It is recommended that the Park Department of the City of Evansville functions quite well in the maintenance of grounds and therefore has the expertise with which to perform the duties of ground maintenance. It is believed that a top flight director of maintenance be employed and that such a top flight person could provide excellent service for all members of this community.



INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER FIVE  
JOINT DEPARTMENT OF WORKS

WHEREAS, the City of Evansville and the County of Vanderburgh wish to enter into an Inter-Local Agreement creating a Joint Department of Works which shall supplant many of the duties of the Board of Public Works of the City and the County Commissioners of the County.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a joint Department of Works known as the Joint Department of Works upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Department of Works shall be supervised by a superintendent. The superintendent and the department's operations shall be reviewed by a Joint Department of Works composed of the three members of the Board of Public Works of the City of Evansville and the three County Commissioners of the County. The Joint Department of Works shall have six major divisions as follows, to-wit: custodial; bookkeeping; highway maintenance; bridge maintenance; sewer maintenance; and the Joint Traffic Department.

The highway division is further subdivided in the following departments: patching and repairs, snow removal, street cleaning and roadside ditches. Each department of the division of highway maintenance shall be staffed by a foreman and such additional personnel as are necessary to fully carry out the duties and responsibilities of such department.

The division of bridge maintenance shall have two departments known as painting and minor structural repair. Each department shall have a foreman and such additional personnel as are necessary to fully carry out the duties of such department.

The division of sewer maintenance shall have two departments. A department of cleaning and a department of minor repair. Each such department shall have a foreman and such additional personnel as are necessary to carry out the duties and responsibilities of such department.

The division of custodial care shall have a foreman and such additional personnel as are necessary to carry out the duties and responsibilities of such department or division.

The division of bookkeeping shall maintain all of the records and do the clerical work for this Joint Department of Works.

The Joint Traffic Department shall be as indicated in Chapter 3 of this Inter-Local Governmental Agreement and is hereby incorporated by reference.

3. PURPOSE OF THIS DEPARTMENT: The general purpose of creating a Joint Department of Works is to provide the basis upon which the City and the County can begin coordination and cooperation on the projects outlined in this Agreement and to formulate the basis for further cooperation between the City and the County. Specifically for the purposes of this Chapter, the joint board shall review the operations of the major subdivisions and of the minor departments contained in the precise organization listed above.
4. FINANCING: The Joint Department of Works shall be financed as follows: The joint board hereinabove described shall decide upon what percentage shall be contributed by the County of Vanderburgh and the City of Evansville to the budget of this department. Such percentage shall be decided before this contract is implemented and shall become an addendum hereto. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall thereafter transfer what percentage is agreed upon by the parties to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize the vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers, and only according to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.
5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties and the parties that each party contributes to this budget as provided for in subsection 4 hereof. In the event of the termination of this agreement the parties shall by appropriate means distribute the property of the department on the basis of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement shall be first appraised by two disinterested appraisers as appointed by the Superior or Circuit Court of Vanderburgh County, Indiana, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.

6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

BY \_\_\_\_\_

MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

COUNTY OF VANDERBURGH

BY \_\_\_\_\_

COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

\_\_\_\_\_  
SECRETARY OF STATE OF INDIANA

INTER-LOCAL GOVERNMENTAL AGREEMENT  
VANDERBURGH COUNTY-CITY OF EVANSVILLE  
CHAPTER SIX  
JOINT PURCHASING DEPARTMENT

WHEREAS, the City of Evansville and the County of Vanderburgh wish to create a Joint Purchasing agent under the County Purchasing Agent Act; and,

WHEREAS, the City of Evansville has had great experience in a central purchasing agent.

NOW, THEREFORE, the parties do enter into this Inter-Local Governmental Agreement creating a Joint Purchasing Agency known as the Joint Purchasing Agency, Vanderburgh County-City of Evansville upon the following terms and conditions:

1. DURATION: This agreement is for a period of three (3) years and shall be automatically renewed for periods of three (3) years, unless either party hereto gives the other party written notice of its intent to terminate this agreement, which written notice shall be received by the other party no later than one (1) year before the expiration or termination of this agreement.
2. PRECISE ORGANIZATION: The Joint Purchasing Agency shall consist of four (4) people. There shall be a chief purchasing agent whose duties and responsibilities shall be to direct and supervise the operations of the Joint Purchasing Agency. There shall be an assistant purchasing agent who shall report to the chief purchasing agent. There shall be one secretary and one clerk. The chief purchasing agent shall be the County purchasing agent pursuant to the County Purchasing Act. The County hereby employs the purchasing agent of the City as the Joint Purchasing Agent.
3. PURPOSE OF THIS DEPARTMENT: It shall be the duty and function of the Joint Purchasing Agency to centralize all of the purchasing wherever possible and practical for the City of Evansville and the County of Vanderburgh.
4. FINANCING: The Joint Purchasing Department shall be financed as follows: The City of Evansville shall contribute Seventy-Five percent (75%) of the budget of this department. The County of Vanderburgh shall contribute Twenty-Five percent (25%) to the budget of this department. The budget for this department shall be submitted to both the Common Council of the City of Evansville and the Council of Vanderburgh County. Vanderburgh County shall transfer the said Twenty-Five percent (25%) to the Controller of the City of Evansville, the Controller of the City of Evansville shall recognize vouchers and pay vouchers only according to the procedure set out for cities of the second class in paying of vouchers and only according to the budget as passed by the County of Vanderburgh and the Common Council of the City of Evansville.

5. PROPERTY OWNERSHIP AND TERMINATION: All property presently in the possession of this Department is declared to be owned jointly by the parties in the percentage that each party contributes to the budget. The city contributing Seventy-Five percent (75%) of this budget, is the owner of Seventy-Five percent (75%) of the property now in the possession of this department, and County of Vanderburgh contributing Twenty-Five percent (25%) of the budget of this department, is the owner of Twenty-Five percent (25%) of the property of this department. In the event of the termination of this Agreement the parties shall by appropriate means, distribute the property of the department on the basis of the percentages hereinabove set out, and the value of the property shall be the actual cash value of the property. Appropriate means shall include but not necessarily be limited to, one party buying the interest of the other party in the properties of the department, or a sale of the properties, either in total or in part. All properties to be transferred upon the termination of this agreement, shall be first appraised by three disinterested appraisers as appointed by the Superior or Circuit Court in Vanderburgh County, and the procedure for such appraisal shall follow the procedure as established by the City of Evansville for the sale of surplus property.
6. AMENDMENT: This chapter of this agreement may be amended in total or in part, without affecting the other chapters of this agreement. Such amendment shall be attached hereto, made a part hereof, and added to this chapter as an addendum of this chapter.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

CITY OF EVANSVILLE

BY \_\_\_\_\_  
MAYOR OF THE CITY OF EVANSVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

COUNTY OF VANDERBURGH

BY \_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

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AUDITOR

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

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ATTORNEY GENERAL, STATE OF INDIANA

RECORDED IN THE OFFICE OF THE SECRETARY OF STATE OF INDIANA

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1972.

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SECRETARY OF STATE OF INDIANA

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Compilers Notes:

The Joint Purchasing Agency has been the most talked about and frequently referred to joint department for the City and the County.

There have been various objections raised, to a consolidated purchasing agency, but we believe under the County Purchasing Act, wherein it is provided that the duties and responsibilities of the County Commissioners can be delegated to a County Purchasing Agent, more than adequately provides a vehicle for the development of a Joint Purchasing Agency. The City's purchasing agent who has developed many years of experience in purchasing for municipalities and can provide excellent service for the County.

COUNTY COUNCIL  
SEPTEMBER 5, 1972

The County Council of Vanderburgh County met in special session this 5th. day of September, 1972 at 6:00 p.m. to review the 1973 budget requests.

The following members were present: President Paul Kinney, Vice President William E. Miller, Irene E. Mooney, Arthur Aarstad, Robert Lutz, Otto P. Niethammer and Wendell F. Lensing. Also present were Bill Stephens the county attorney, Lewis F. Volpe the county auditor and John Munger representing the Chamber of Commerce. Meeting was called to order by President Kinney.

Before the council started hearing the budgets Mr. John Munger asked if he could say a few words. He had some figures that he would like for the council members to see and he would try to explain them and then would be glad to answer any questions they might have. He suggested that the 1973 budgets could be cut in some of the following ways:

1. Cutting \$108,000.00 out of proposed salary increases by holding to the \$120.00 maximum pay hike.
2. Denying the proposed 75 new employees requested by county offices which would save \$450,000.00. The council has proposed no new employees next year.
3. Reducing the present county workforce by going to the forty hour workweek would save about \$300,000.00.
4. Keeping non-personnel spending in 1973 to a 2% increase over this year would save \$1.1 million dollars.

Mrs. Mooney said in referring to a statement sent by his committee to the council she wanted to know about paragraph #5. It mentioned the chamber was working for a wider local government, modern edition, so there will be in Vanderburgh County one administrative head, one legislative body, are you suggesting by this you agree with consolidation as it was defeated in the last legislature.

Mr. Munger said no, it means we want consolidation in the form this council and city council and the executives of both branches agree upon. In the long run we believe it will be shown it will be to the good of the community itself and to the government.

Irene said also in paragraph #7 it said something about older programs being reduced. Mr. Munger said in the city, the Carver Community Center was phased out. In the county the thing that occurred to him is perhaps at Burdette Park could they phase out some of the things that aren't as popular as they once were, as new and more popular things are added.

Mr. Bob Gold who works for the Community Action Program was present and at this time stated he is totally in favor of the Welfare budget for 1973 as it is being requested. He thinks that due to the reason there is not enough personnel in the Welfare Department the council needs to increase the total staff. We are out in the community looking for our people jobs, well, there just aren't any jobs here in the city of Evansville, so we can't get our people off of Welfare. He said he feels it is the city and county's responsibility to take care of young kids in the community who may not have a chance and if this budget is cut at all then what the council is saying is, we don't care much about you.

Mr. Lensing asked Mr. Gold if he had studied the Welfare budget and he replied to be honest....no. Mr. Lensing said then what you are saying is that you approve of the budget, no matter what it has in it.

Mr. Gold said yes, because from what he understands everything may not be perfect but he thinks it is right.

WELFARE:

Mr. Dale Work was present and explained this budget.

Mr. Lensing prepared some work on this budget also, and said this is a seven and one half million dollar budget request which constitutes part of a seventeen million dollar budget in Vanderburgh County.

Mr. Lensing asked Mr. Work was there a change in methods used in setting salaries in 1971 when the council was, by law, authorized to fix the salaries of all county employees. In other words you at that time turned in a budget whereby you requested 108 caseworkers, based on the fact they would handle 120 case units, per caseworker, and we the council figured it was 180 case units per caseworker. Now, was there a law at that time that you were to figure it on 120 or 180.

Mr. Work said no there is no law, but federal regulations have set 120 as a case point level at which all Welfare Departments should arrive, not later than 1972.



Mr. Lensing said he checked and found out the recommendation was 120 units, but the State of Indiana had not adopted that and the practice was 180 per case worker. Mr. Work said he would have to take issue of that as this is not the practice, as you will find a wide variance. You will find some with 180 per caseworker and others as low as 100.

Mr. Lensing asked Dale did the county council fix the salaries of the thirty five (35) new caseworkers that were to be employed by the Department of Public Welfare subsequent to the July or August hearings of fixing the salaries. He said at that time it was decided that you had 35 employees to hire, that is, fifteen still to be hired in the year 1971 and 19 or 20 more to be hired in 1972. Were you aware at that time we set our budget based on these people starting at \$7,000.00 a year or \$555.00 per month Mr. Work said no, he as never so advised and if he had of been he would have had to disregard the advice.

Mr. Lensing said the council set the salaries of so many starting at \$7,000.00, so many at \$7,200.00, so many at \$7,500.00 and then five, he thinks at \$7,920.00. Now, do you think this looks bad in the eye of the public for the council to set a starting salary and the Department of Welfare start them in at an increased salary.

Mr. Work said the council did not set a starting salary at some of these figures. He said we went through this very carefully, step by step.

Mr. Lensing asked Dale wasn't he instructed to hire some 15 people at a lower starting point in 1971. Mr. Work said, no sir, I was not. I was asked how many people will be starting on January 1, 1972 and he said not, in all probability more than five and this is where the figure of five at a full \$7,920.00 came in. He said the other figures that came in were those as we had planned with the council that we would be hiring through the year for a fraction of the years service.

Mr. Lensing asked Dale that on all the people you started at \$660.00 and on what authority did you do this. Mr. Work said on no less authority of the County Council of Vanderburgh County in our discussion of the salary budgets last year, based on the outline that there were to be only five persons starting January 1 and the other persons would be hired step by step.

Mr. Lensing asked how many beginner caseworkers have you hired since the first of September, 1971. Dale said he couldn't answer that question.

Mr. Lensing asked how many of these were experienced and Dale said very few.

Mr. Lensing said if I were to tell you the Indiana Code says that the power of the appropriation of money to be paid by the county treasury is vested exclusively in the county council, do you agree or disagree with that and Dale said yes, he does.

Mr. Kinney read out of the ordinance that was approved last year the following figures, under the C-1 Caseworker: 8 at \$9,000.00, 23 at \$8,640.00, 8 at \$8,280.00, 5 at \$7,920.00 7 at \$8,280.00 1 at \$8,280.00 and 13 case aides at \$4,140.00.

Mrs. Mooney asked Mr. Work to define what he thought was the legal rate on this and he said what the State salary schedule for merit service employees was adopted by this department in Oct. of Dec. of 1970 and all of its employees are locked into this schedule, which sets forth a minimum and a maximum salary.

Mr. Lensing said yes, but it also says the Board of Public Welfare shall fix the salary within the lawfully established appropriation. Mr. Work said yes he knows that, and there is also another section that states that the County Welfare director shall determine the number and amounts of staff required to discharge the legal obligations of the County Welfare Department, and also set their compensations, with the approval of the County Welfare Board and the County Council shall appropriate the money.

Mr. Miller asked Dale with the emphasis he put on the shall, was he to understand that it is the councils duty to appropriate the money, and Dale said that is what the statute actually says.

Mr. Lensing asked Dale could he give the council a list of all of the beginning caseworkers he has hired since August 1, 1971, because there is \$100,000.00 involved in this if these caseworkers begin at \$7,920.00, instead of \$7,000.00, and he thinks if the auditor pays \$660.00 per month when the council approved \$550.00, then he thinks the auditor has to re-coop that money. Mr. Work said his point is that no such appropriation existed.

Mr. Kinney asked Dale what was the total amount approved for personal services which is all salaries, as we show a total of \$1,196,930.00, which evidently includes the attorneys.

Mr. Paul Seitz said yes, that is the total amount they show also.

ACCOUNT #531.1...Old Age Assistance. Mr. Lensing said in this account a year ago there was 1,019 and it is now 1,000, so it hasn't increased any. Dale said the case load as of July is 1282 which has a slight increase as in January it was 1238.

Mr. Kinney asked Dale did he think that he would need the \$50,000.00 increase he is requesting and Dale said, one thing thats going to happen at the beginning of the year is its going to be out of conformity again and they are going to have to adjust all



the standards of requirements, as they haven't been re-evaluated. The state does this and since he knows the case load will be steadily increasing he feels he will need the whole \$600,000.00 .

ACCOUNT #531.2...Assistant Dep. Children- Relat. Mr. Work said he asked for this increase because of the way the case load increased and also because of the same thing as he listed in Old Age Assist, about the standard requirements. Mr. Lensing said in A.D.C. this year you had 1707 case loads on the three point level and last year you had 1335 and 65 pending. Mr. Miller asked Dale if had the standard requirement been received before budget time how would he have handled this situation in March, and Dale said he would have went through the whole thing and re-budgeted and they may have been in for additional appropriations, because when they give us these orders, we have no option but to follow them through. In January there was 5407 in A.D.C., in July there was 5625 and that is about a 20% increase over last year.

ACCOUNT #531.3...Assistant to Disabled. Mr. Work has asked for an increase of \$215,000.00 and reminded the council not very long ago they allowed an additional appropriation of \$88,000.00 in this account. Again the case load is constantly growing.

ACCOUNT #532.1...Burial Allow.-Old Age.Dale explained this account is uncontrollable and it is also 60% State and 40% County.

ACCOUNT #532.2...Burial Allow. A.D.C. Relative. Mr.Work explained this is an increase of \$4600.00 and said this is a new thing and they are feeling their way on it.

ACCOUNT # 534...Child Welfare Services Med. Assist. for Aged.Mr. Work explained they are in hopes of one or two things happening. This is for our retainer fee for intermediate home where all the emergencys are made, either to get this a bigger facility of a new facility. This is all 100% appropriated federal money and won't cost the county a cent, and this is also hooked in with the child welfare fund, so we can't lose either way we go.

#### 100 PERSONAL SERVICES

110..Salaries and Wages. Mr.Lensing asked Dale was he aware that the county had some guidelines when he asked for this increase in salaries. Dale said yes he was and he would like to say in this budget you won't find one single raise. Lets put it in the same focus as in the school corporation with the teachers. Nobody ever says a word about their increments and over the years they have had both increments and raises. These he is asking for are not raises, but rather increments within the salary structure and they are set forth in specified amounts, by the state merit service. Mr. Kinney asked him are the increments mandatory and Dale said yes, you have to allow the increments or nothing at all. This is an increment in grade, with the approval of the Welfare Board.

ACCOUNT # 112...Mr. Kinney asked Dale would he please get them a list of what they have employed now and he thinks the council needs a comparison on what he got last year, what they are being paid and what he is asking for this year.

#### 200 SERIES

212...Postage. This account went up considerably.

213..Traveling Expense.Additional Personnel for one thing caused this increase. Mrs. Mooney asked is this a monthly allowance of by mileage and he answered on a monthly allowance which is \$40.00 per month..

214...Telephone and Telegraph. Mr. Work explained these are hooked up to higher charges for one thing and more phones for more staff.

267.... Homemaker Services. Mr. Work said in 1971 for 1972 he asked for two homemakers and the council allowed 1,so he is asking for two again. He also explained that it is cheaper to buy these services on a contract basis, then they have no overhead cost.

Mr. Lensing asked Dale if his office works 40 hours a week and he said officially no, but many of them work for more than 40 hours and you will find that my office doors are open almost every day from 7:30 a.m. to 4:30 p.m. and sometimes till 5:50 p.m. Our hours are set by the State Merit system and the official work week is 37½ hours. No further questions on the 200 series.

300 SERIES:

360...Office Supplies. Mr. Kinney said the county is right now considering going in with the city on a joint purchasing agent on a contract and ask Dale if he would be willing to participate and he said yes, anything that would save us money. No more questions on the 300 series.

500 SERIES..PART II.

510...Official Bonds and Insurance. Mr. Work said this is all their bonds, all of their insurance of the food stamp operation and workmans comp. He just came before the council for an additional appropriation of \$4,200.00 in this account.

536.1...A.D.C. Custody-Individuals. Mr. Kinney said this has gone down for the first time in about four years. Mr. Work said through a new regulation they have been able to transfer a number of cases out of this 100% county funded program into what they call A.D.C.---Foster Care.

536.6...Assist.for Education of Handicapped Children. Mr. Work said they now have two children who are now in this new school for the deaf in Bloomington, and this is the tuition for them.

No more questions on the 500 series.

700 SERIES:

722...Office Machines. This is for one electric typewriter, either 2 or 3 manuals and one adding machine.

724...Other Equipment. This is for two big storage cabinets and some file cabinets.

There was no other questions on the Welfare Department.

HILLCREST WASHINGTON HOME:

Mr. Kinney said they don't have a break down on the salary accounts.

He said in the 200 series it is up slightly mainly because of the utilities.

Mr. Work said then too, some of the things that use to be in the 300 accounts are now in the 200's. So the two of them combined are about the same as last year.

Mr. Niethammer asked about the population at Hillcrest and Dale said it is up about 15 or 16 from last year.

Mrs. Mooney wanted to know about account #263...Medical and Hospital Service. the \$9,000.00 is the only one shown for 1971 forward and she would like for him to explain this. Mr. Work said this is an example of the change of these accounts. Prior to this it was put in wrong as it was in the medical and dental. He explained that account 265 should read \$11,000.00, account 263 should read \$9,000.00 and account 334 should be zero. Paul said, should we pass it that way and Dale said yes.

Number 723, New Vehicle,...Paul asked what type of vehicle did they want and why do they need one. Dale said that they had planned to buy a new Station Wagon this year. They had about \$400.00 worth of work done on the car they have now just a few months ago and they decided to wait and try to get a 1973 model. Bob asked how do they purchase their gas and oil and Dale said it is bought through the county contract. (No other questions of Dale.) President Kinney called for a ten minute recess: Paul Seitz came back with a breakdown of salaries, but the work sheet has all been changed to another form and Mr. Kinney said he could not understand the figures as to what is what.

COUNTY COMMISSIONERS:

Jim Buthod explained they have a summary prepared by Mrs. Sauer and after reviewing it they have some recommendation for cuts in the Commissioners budget. The first one is account #117, \$2,000.00 can be cut. Account #118, \$4,000.00 can be cut, account #593 can be cut \$4,000.00, Account #541, \$10,000.00 can be cut, account 263 can be cut \$4,000.00. Account 546 can be cut \$10,000.00. In accounts 541 and 546, they feel that based on experience and history, we can probably safely cut these, although the recognition that in the event of some emergency the amounts may have to be restored. Now to start with account 111...No increase

Account 112 No increase

Account 113 ...This is requesting an increase of \$1,000.00 each for the two attorneys, as they have the burden of a heavier work load and even with the money they receive from the Drainage Board he thinks this is not enough compensation for them. If the work they have done was paid contractually it would be in the neighborhood of \$15,000.00 each, so he feels this request is within reason.

116...Executive Assistant. No increase.

117...Dog Catcher Fund. Mr. Buthod has already made his recommendation on this.

118...Trash Container Employees. This is for two employees and his recommendation has already been made on the account as to the cut they said could be made.

119...Salaries of township assessors. These are to be taken out of the Commissioners budget, in that they are to stand on their own, like the larger townships.

121...No increase. (Tax Adjustment Board)

123...Per Diem Board of Review. An increase of \$1860.00 from last year. Mr. Volpe said he talked with Mr. Angermeier and he asked this be deferred until Thursday when they will be hearing his budget.

#### 200 CONTRACTUAL SERVICES:

213.1...Traveling Expense, County Commissioners. This is used for all county employees. He feels it is quite important for persons like Mr. Harness, Sam Biggerstaff, and some of the others, as there are meetings they are required by law, to attend. This permits a continuing learning process on the part of our professional type people. These people get permission to attend these meetings from the commissioners, it is entered into the minutes and then the Auditor is authorized to pay the claim.

214...Telephone and Telegraph. Mr. Kinney asked Mr. Buthod have they ever surveyed the offices and see if they could cut down on some of the excess phones and he said we started doing that and about a year ago he had his phone taken out. He said the majority of the phones are in the Welfare Department. There are 297 phones in the county offices and he has no doubt that a number of the phones available could be cut down, and he feels they should be.

242...Publication of Legal Notices. Same as last year.

244...Duplicating Services. Same as last year.

254...Repairs to County Buildings. This request is for an increase and there is an \$8,000.00 bill due in this account now.

255...Repairs to County Equipment. Same as last year.

256...County Jail Operating Expense. Mr. Buthod agreed with the council that this item should be set into the Sheriff's budget. Mr. Kinney said when we get to the Sheriff's budget it will take a six out of seven vote to create this item. Sheriff Riney said last year we used \$60,000.00 for meals and this year he thinks \$50,000.00 will do. The city court judge hasn't been putting in as many prisoners, we have the work release program and they don't eat as many meals. He thinks they will have more inmates but they will be eating less meals. It has been running at a rate of around \$4,100.00 a month. Mr. Kinney asked the sheriff if he has an estimation of the medical account and he said yes...\$14,000.00 which is for doctors, medicines of all types, dentists and hospital bills. He estimated \$7,000.00 for supplies.

263...Solid Waste Disposal. Mr. Buthod already recommended the cut in this account.

266...Weights and Measures. Councilman Miller asked if we get the new consolidation bill does he think they can reduce this account and Mr. Buthod said he really doesn't know. They are asking the same as they asked for last year. Mr. Buthod said this is a figure given to them by the city. He said the county commissioners have the proposed contracts on the consolidation for next year. Judge Lensing told him the council has also been presented with copies of these contracts and he asked Mr. Buthod when will they be making decisions on them, as they would like to make further studies on them first. Mr. Buthod assured the council the commissioners would not take any action on them until the latter part of the month or the first of the following month.

265...Civil Defense. This is an increase of \$800.00 and is the figure given to us by the city for our share. Mr. Lensing asked does the city and county have a contract similar to this consolidation of offices concerning the operation of this C.D. office and Mr. Buthod said he doesn't think so but rather thinks it is a loose jointed sort of thing and he can't explain it, or justify it, and maybe the city can, if they would want to call Mr. Cavanaugh.

300 SUPPLIES

360...Office supplies. Mr. Buthod explained last year they had two supply accounts with \$200.00 in one and \$500.00 in the other one. They've combined these for \$500.00 which is a \$200.00 savings. They have a \$100.00 worth of bills due now. They have to keep the Burns Statute up to date and they need a newly published index.

371... Library Books. This is a \$750.00 increase over last year. Mrs. Mooney asked is this in addition to the requests of the courts and prosecutor....yes, he guessed it would be. Mrs. Mooney said if so, then this would mean at least \$13,000.00 for law books alone.

500 CURRENT CHARGES

512.1...Buildings and Structures, Personal property, Liability and Other Casualty Coverage. This is the same as requested last year. Mr. Torian was present and he said he would recommend no change in the policy or no additional coverage.

521...Social Security Contributions. This is \$10,000.00 over last year, however this account is un-controllable.

522...Retirement Contributions. They are requesting \$198,000.00, which is \$43,000.00 more than last year. Mr. Volpe explained that last year he asked for \$155,000.00. We made three payments this year. One was \$46,000.00, one for \$47,000.00 and the other one a few dollars more. Next year though, there will be four payments. We pay 11.3% of all salaries.

523...Group Insurance. Mr. Volpe explained we need more money in this account, as \$50,000.00 would have been enough this year, except that there was a pretty good increase in December which was about \$4.00 per person, per month, so his figuring is that it will run about \$70,000.00 next year also. Mr. Buthod read a letter from New York Life stating that they were unable to provide the county with appropriate medical care rates for the 1973 contract year. Last year we were requested to have a ninety day notice in regard any future rates. We cannot, of course raise your rates until Jan. 1, 1973, to do equity to you, the policy holder and give us time to make proper evaluation of the claim it is impossible to give the exact rates at this time. Claims can widely fluctuate from month to month and they feel a rate increase will be needed. The claims experience became worse after last years renewal date, but has since improved some. (Signed) Mr. D. Givens.

Mr. Buthod said he feels the county ought to be able to have the benefit of nationwide experience on claims and if not then if we are going to have to carry the risk ourselves, then we don't need them. Unless he doesn't understand this letter, then the more claims we have the more rate increases we have and he thinks that is a bad deal. Mr. Buthod asked Mr. Lloyd Southwood if our rates are based on on the experience of Evansville or on national experiences and he said we are based on our own experience, which has been very bad. Mr. Buthod said well then, maybe we should be self insured if this is the way the company is basing it's policy rates. He suggested that Mr. Torian and Mr. Southwood get together and investigate this problem. Mr. Kinney said perhaps the best way would be to take bids for 1973 and have them in by October 1.

541...Care of T.B. Patients. Mr. Buthod already made the recommendation of their cut in this account.

543.1...Southwestern Indiana Mental Health Center. Mr. Bob Spear explained they are requesting \$3,000.00 less than last year. In a letter sent to Mr. Buthod it stated that based on population that the Vanderburgh County share would be \$192,000.00. The total budget is a little different from what we have normally made, in that the budget is based on our federal staffing grant and is rather lengthy, but he said that he would be glad to give each council member a copy of it. It is broken down over our services, the out-patient, the in-patient, partial hospitalization emergency, education, alcohol program and drug program and this includes Vanderburgh Youth Guidance Center and ninety eight employees. Mr. Lensing asked is this the same service that Warrick County has refused to pay their share of, and also what is their share. Mr. Spear said yes, it is...in the amount of \$47,379.99. Mr. Lensing asked is this institution the result of a bond issue by Vanderburgh County....yes, the building is. Mr. Lensing asked what was the countys share on this building....in round figures about \$270,000.00. They have sued Warrick County for this \$47,000.00 and Posey County and Gibson County have also refused to honor public law 226, and he assumes they are waiting to see the outcome of Warrick County.

543.2....Retarded Children's Association. Mr. Tom Jones was present and explained this budget and how many employees they have. This year they have gone to a functional budgeting so its broken down to the penny rather than in a lump sum. This year they are proposing to add an additional administrator, and they are also talking about increasing the staff. They are expecting to start construction on the new building soon at 615 W. Virginia St.

Mr. Buthod became ill and asked to be excused, so Mr. Stofleth continued to explain this budget of the county commissioners.

543.3...Expense Evansville-Vanderburgh, Area Plan. Mr. Stofleth said this is about \$1950.00 less than last year. Mr. Kenneth Marlin was present and explained that their budget is in two parts, which is the Area Plan Commission and The Transportation and Development budget. The Area Plan is down \$1,950.00. What he has tried to do is take as many as he can out of the Area Plan and put them in the Development side because on the Development side we pick up two thirds of all our budget from federal sources. Mr. Kinney asked why do you need a new station wagon and Mr. Marlin said their old one quit and they had to borrow one from the County Commissioners for the last couple of months.

543.4...Transportation and Development. Mr. Marlin said this total budget is down \$1,926.80 from last year. Mr. Volpe said in the budget their year starts July 1, where ours starts January 1, so many of the things they have in process in December is in their year and not in our year so last year there was about \$44,000.00 incumbered the first of January. Mr. Marlin has put in for the \$120.00 county raise and \$240.00 raise from federal funds for a total of \$360.00 each, so the question is, does the council want to allow the \$120.00 raise.

545...Soil and Water Conservation District. Mr. Tom Pugh explained there is a \$305.00 difference between this years budget and last years. He has talked to several people about this soil survey and found it is also beginning to be used in many places for township tax assessing. With a technical piece of information like soil survey you can have uniformity of assessment across township boundrys and across county boundrys. The real thing thats bringing it to a head is where school corporations cross county lines. The state office tells him it is being used in Vanderburgh County more than any county in the state, and the State Tax Board is beginning to think they can save a lot of money on this in the future.

547...Burial of Soldiers, Sailors, Marines, Their Wives and Widows. Mr. Clyde Oviatt was present to explain this budget. This is an increase of \$8800.00 over last year. There is a balance of \$8,000.00 of bills due in this account now. One hundred dollars is allowed for each burial and \$15.00 on the headstone. This is mandatory. This is requested by the undertaker and they apply it to the funeral expense. He said that he usually runs out of money in this account in about September and then has to carry a large debt over in January. He and Mr. Volpe talked this over and they feel that \$53,800.00 will get them back on their feet in this account and not have to carry over next January.

548...Memorial Day Services (New) This is a new account and the State Board of Accounts informed us it had to be placed in the budget. Mr. Oviatt said this is by statute and is handled by the veterans council and is used for the Memorial Day exercises at all of the cemeteries.

551...Tax Refunds. Mr. Stofleth said this is an increase of \$5,000.00. This is to refund people if they paid their taxes two times or if an error was made in making up the bill. Mr. Volpe said what we do is we lend the money to other units of government. County revenue pays the entire refund and then on Dec. 31, he takes back our share. We're always in the red in this because we don't get this money back until the last of December.

552...Court Judgements...Same request as for last year.

553...Refund of License Excise Tax. This is for plates for all county vehicles.

562...Buildings and Office Space. This is an increase of \$164,394.00 over last year. When the space was re-allocated in 1972, \$62,575.00 was charged to us.

564...Expense Voting Machines. Same as for last year.



571...County Membership Dues in State and National Organizations. This is the same as last year.

592...Change of Venue Costs. Charges when a case is moved to another county. This is the same as requested last year.

593...Examination of Records. This money is used to examine all records in the county such as school, library, townships, auditor, etc. They think \$5,000.00 maybe cut from this account.

595...School Transfer Tuition Costs. This is an increase of \$10,000.00 over last year. This is tuition for children transferred to other schools out of the county, whose parents depend upon this county.

#### 700 PROPERTIES

711...Land and Land Improvements.(Burdette Park). Mrs. Devoy could not be present, but councilman Bob Lutz said they are still planning on the new pavillion. They can receive matching funds from HUD. This is to start Phase I. Mr. Kinney asked Bob would he gets some plans for the council on this before they voted on it, so that they might have a better idea of what they are voting on....yes, he will.

712.1...Land Purchase Psychiatric Adult Clinic. Same as last year. This is for the purchase of the land of the Southwestern Indiana Mental Health Inc. We have five more years in which to pay for this land.

713.1...Voting Machines. Same as last year. Perhaps with this being a non-election year in 1973, this could be taken out. No more questions asked on the commissioners budget.

#### DRAINAGE BOARD

#### 100 PERSONAL SERVICES

111...Board Members. Same as last year.

#### 200 CONTRACTUAL SERVICES

Mr. Biggerstaff explained the large increase is in the contractual account #263 where they are requesting \$75,000.00 and last year it was only \$35,000.00. The reason being they have one project going for the Harper and Hirsch Ditch, and also Eagle Slough which is partially under construction at this time. We have made our final application for a \$147,000.00 grant to be matched by the Vanderburgh County for the ditches that lay east of Green River Road between the levee and Pigeon Creek.(No more questions of Mr. Biggerstaff)

#### SURVEYOR

Mr. Biggerstaff said one less personnel and a reduction of about 12 or 15% in personnel services. They are requesting only the \$120.00 raise for everyone. No questions asked on this budget.

#### CUMULATIVE BRIDGE FUND

Mr. Biggerstaff explained this all comes out of the bridge fund, but is tied in with the highway budget, as it is part of the highway budget now. One of these employees came into this out of the surveyors budget.

#### 3000 CONSTRUCTION AND RECONSTRUCTION

3700...Properties. Mr. Kinney asked Mr. Biggerstaff by sitting up these properties in this account doesn't this eliminate him having to come to the council every time he wants to take something out....yes it does. Councilman Lensing asked are these the final figures on these and Sam said they are cost estimates and all the moneys they see here is all Vanderburgh County money. Mr. Kinney asked about account #3761..Old State and L. & N. and Sam said this is to buy the right of way and there are some questions as to whether we will have to build a certain amount of approaches to the structure.

LOCAL ROAD AND STREET FUND:

President Kinney asked about account #3770...Design Engineer. Mr. Biggerstaff said he doesn't think this will be needed. Mr. Ed Roehm was the County Highway Engineer for most of this year and he needed someone to help him, so we have taken the balance of Mr. Roehm's salary and hired that man, so if next year we have a separate highway engineer other than the Surveyor you'll probably need him. These moneys are all gas tax from the 7th. and 8th. cent.

COUNTY HIGHWAY FUND:1000 ADMINISTRATION

1110...Supervisor. President Kinney said right off we're looking at a \$2,500.00 increase in this account and we have a guideline to remember. Mr. Biggerstaff stated that Mr. Willard had cut some 12 employees off the list and also 22 summer employees. Last year some of the supervisors and others were in one lump sum whereas this year they are itemized. Mr. Biggerstaff explained the \$23,100.00 requested in account 1130 in the budget book is correct, but he turned in the wrong figure for the salary ordinance, as it should also be \$23,100.00, and is for three foremen at \$7,700.00 each. In this highway budget there is provisions that this dept. contributes with the Health Ins. program, same as the city, which the county council can allow or dis-allow. He said you can look down the line at these different accounts and he believes you'll find a decrease in most of them. Mr. Kinney said in looking at the hourly paid employees it looks like they are requesting 12½ cents increase. Mr. Whobrey was present and stated at this time that he has worked and studied this with Mr. Willard, Sam and the county commissioners and they are in complete agreement with it.

4700 PROPERTIES

4724...Other Road Equipment. Councilman Lensing asked is this to purchase a roller with....yes. He asked Mr. Willard has he purchased any rollers and he said yes, one small one for about \$5,000.00. Mr. Kinney asked Jack that before they vote on this would he check with the city and see if they have one he can borrow.....Yes, he will.

Meeting recessed at 11:20 p.m.

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Meeting reconvened at 6:00 p.m. on Wednesday, September 6th., 1972 for more reviewing of the county budget requests for 1973. Meeting was called to order by President Kinney with all the members present. Also present was Lewis F. Volpe Auditor and Bill Stephens the county attorney.

SHERIFF100 PERSONAL SERVICES

110...Sheriff. He originally asked for \$22,500.00 but in order to comply with the wishes of the councils guidelines he reduced this request to \$15,750.00.

113...Chief Deputy County Policeman. Sheriff Riney said at the time he submitted the budget he put in for a 5.5% raise for his deputies. The city has since passed a 4% raise for the city police. He only wants to maintain what the city gets so he has re-figured his deputies salaries at 4% and he also eliminated the extra sargeant and one probationary officer, so there will be no new personnel what-so-ever. He has a total of 68 employees. He also wanted to remind the council he has placed three court bailiffs out of the courts into his budget for next year and also there is a new law stating the matron shall receive the same pace scale as a regular county policeman, so these have raised his budget somewhat.

200 CONTRACTUAL SERVICES

213...Traveling Expenses. They have spent no money whatsoever out of the account, but it is such a small amount he feels they should have it in there in case they do need it.

215...Radio Line Charge. They have no controll over this as it is set by the telephone company and is the same as last year.

231...Training and Exams. This is for additional training for the men.

252...Equipment. An increase of \$100.00. This is for the contract on their adding machines, electric typewriters, and recorders.

261...Legal Services. This is a new account. He does not need an attorney for criminal matters only for legal matters.

### 300 SUPPLIES:

323...All Garage and Motor Expense. This is an increase of \$4,000.00. He had to ask for an additional \$9,000.00 appropriation in this account this year. He feels if granted the \$26,000.00 requested they can make it do the full year.

330...Uniforms(Sheriffs Deputies). Increase of \$500.00. With a total of 68 people this requested amount would be \$138.07 per person for the full year.

340...Boat Patrol. Increase of \$200.00. They have had an increase on the storage on the water front, and mechanical work has increased also.

350...Canine Corp. Increase of \$200.00. They have five dogs. They do the training of these dogs themselves. People donate the dogs though.

360...Office Supplies. Same as last year. They do need a new legal cash book.

371...Ammunition and Flares. Increase of \$100.00.

372...Identification. An increase of \$100.00. The work load has increased and there are more accidents and they are taking more pictures of accidents or criminal scenes.

### 500 CURRENT CHARGES

522...This can be lowered to \$64,952.00 because he estimated \$76,200.00 and since then he has taken the new employee out that he was requesting.

523...Group Insurance. This is set each year and each year we usually get a rebate depending on deaths.

### 700 PROPERTIES:

721...Furnitures and Fixtures. He checked with the Building Authority and any new furniture that they need must be replaced by the officeholder. He needs three chairs for the jail and two file cabinets for the radio room.

723...Motor Vegicles. Sheriff Riney explained this year they need to trade off four cars, them being:(1)1969 unmarked Ford Sedan with 64,072 miles, (2) 1971 marked Plymouth Station Wagon with 63,907 miles, (3) 1971 marked Plymouth Sedan with 59,858 miles and (4) 1971 marked Plymouth Sedan with 56,512 miles on it. With the exception of the unmarked Ford, all of these vehicles will have 125,000 miles on them when traded because it usually takes till June to get these cars since they are all on bid and aren't bid on until the first of the year.

President Kinney said we also have two items we are going to add to this budget, them being, \$50,000.00 for meals in the jail and \$21,000.00 jail operating expense. Sheriff Riney said he approved of this very much, as these have always been in the commissioners budget and he never could understand why.

Mrs. Mooney said about a week ago Mr. Cox quoted the council some prices on what the city was paying for items like oil, filters, gas etc. and she wondered what was the county's procedure on getting these things and Jerry said they purchase their gas and oil from the city, but on an oil change they take it to a private firm because they must have this done right away as they need all their cars all of the time.

Mr. Munger asked Sheriff Riney about the salaries of his deputies and Jerry said the council passed \$8500.00 each for them and when the State Tax Board left it was cleared for that amount and then in late January he found out there was a \$12,500.00 reduction. Mr. Volpe talked to Mr. Burke and he told Mr. Volpe he did not, at that time, know what the \$12,500.00 was for. Mr. Burke said to forget it because at the end of the year we will probably have money we can transfer over into what ever it was from. After this Sheriff Riney said he met with his men in his entire department and they all wanted to wait and see what the council would do at the end of the year as we do have the money to transfer.



AIRPORT:

Mr. James Stapleton was present and explained the airport budget.

11...Salaries and Wages, Regular. Mr. Stapleton said this is a total request of \$283,356.60 which includes accounts # 12 and # 13. This is up considerably from last year. His total average increase is less than 5.1%. He has requested six new firemen-policemen. This is done in accordance with the requirements levied upon them by the federal administration of the Federal Aeronautic Agency, and that is the airport be required to be certified by May of 1973. They are required to have certain types of equipment on the fields, namely two fire crash rescue vehicles, capable of delivering 1500 gallons of water to the scene. At the present time they have the capability of delivering 400 gallons, so they first must get this truck. We will be operating two trucks which will require five men per shift and this is minimum. Failure to comply to these requirements could mean non-certification.

SERVICES CONTRACTUAL:

22...Heat, Light, Power and Water. This is because of rate increases.

There are no changes in accounts # 24, 25 and 26.

SUPPLIES:

31...Fuel and Ice. Up \$1,000.00 due to increase in prices.

No changes in accounts # 32, 33, 36 and 37.

MATERIALS:

Both accounts # 43 and 44 have stayed the same as last year.

CURRENT CHARGES:

They are requesting a total of \$78,477.92 in these accounts. At the present time the airport does not have an insurance program, and they are proposing that each of the airport staff have a \$10,000.00 life and disability policy and also proposing the airport pay  $\frac{1}{2}$  of a \$15.00 premium from Blue Cross and Blue Shield which is a single policy and not a family plan policy.

51...Insurance Premiums. The premiums for this insurance have increased.

57...Sales Tax...Same as last year.

62...Social Security. Increased because of additional employees and rate increases.

63...P.E.R.F. Increased because of additional employees and the rate increase.

RE: BOND ISSUE

Mr. Stapleton said he knows there are some questions about the Bond Issue. This is a very much needed project for runway 3-2-1. We are in violation of this runway as it is a D.C.-3 designed runway and the most recent inspection showed this to be dangerous and should be repaired as soon as possible. He read a letter addressed to Mr. Kenneth Kent, president of the Airport Authority stating the runway is in need of repair and must be done very soon as the pavement condition is terrible and if this cannot be repaired at this time they must limit the aircraft coming in and going out. So this is what the \$875,000.00 bond issue is for, to provide a 5 inch bituminous overlay, 8,024 ft. in length, 150 ft. wide, reconstruct the south taxi way and to provide a new short taxi way some 400 feet in length. However this is only half the cost and this is an engineers estimate at prevailing wage rates and material costs. Fifty per cent is paid by the federal. They anticipate a \$394,448.00 revenue in 1973. Councilman Lensing asked how many outstanding bonds the airport has and Mr. Stapleton said five and he would say they have approximately two and one half million remaining bonds principal unpaid. Mr. Lensing asked what happened to the law suit they had to collect the \$1.00 a head tax. It is currently with the Indiana State Supreme Court. Mr. Kinney said when he talked to Mr. Stapleton about the hourly paid people they talked about 15¢ increase, but 12 $\frac{1}{2}$ ¢ is what the highway department and the levee department got so they will adjust these also to 12 $\frac{1}{2}$ ¢. They also talked about the six new men and Mr. Stapleton said they have one man they could probably promote to senior fireman the first of the year. The other three men coming up, they could possibly delay that till July 1st. and save perhaps \$750.00.

Mr. Kinney said they also talked about insurance and he asked Mr. Stapleton to get figures on a \$10,000.00 policy for firemen and policemen only, and a \$2,000.00 policy on other employees and Jim said it would be approximately \$850.00 annually. Mr. Munger asked about the feasibility of using volunteers for firefighting and Mr. Stapleton read a letter from the Department of Transportation which stated that the nature of aircraft fires call for a much faster response and skills than the majority of structural fires and the matter of using professional firemen are more of a necessity rather than choice.

#### SUPERIOR COURT:

Judge Terry Diethsch was present to explain this budget. He said it is almost the same as last year with a few exception. In account #117 he is asking for 1 additional clerical assistant and in account #723 they put this amount in here instead of #722 to reflect the cost of replacing one of the recording systems in the court room. Also in #212 he had Mrs. Cook from his office to explain this to Mrs. Mooney in that it takes four or five steps to get this postage and they thought with this account it would eliminate a lot of this work. Another account he would like to bring to the councils attention is #241. They have not had this account before and he doesn't know if it would even be used or not. He also stated that Juvenile and Superior Courts are combined this year which they have never been before.

President Kinney asked is there any new court reporters being requested....no. He also asked Terry did they follow the councils guidelines and he said no, because when this budget was prepared the guidelines were not out yet and he called the Internal Rev. Service and found out the wage and price guidelines and they said it was 5.5% unless the employees had not been raised in the three years prior to November 14, 1971 at a yearly increase of less than 7%. However he would be willing to meet with Mrs. Mooney and set these salaries to comply with the guidelines if the council feels it is absolutely necessary. Mrs. Mooney made an appointment with Judge Merrell to go over this and get some new figures on it.

#### CIRCUIT COURT:

Judge Bill Miller was present and explained this budget. He said he realizes it is \$190,000.00 however, there are a few cuts he can voluntarily make. In account #129.3 the Bail Commissioners can be cut to \$2500.00, as the federal and state will now be participating in this.

They have a new account which is #263...University of Evansville. This is their volunteer counseling program. This is where they recruit volunteers to work with the probationers. He said they have 175 on probation now, and they feel this is a program that is doing very well and will soon pay for itself.

Mr. Kinney said then you are asking for one new court reporter and also a new item of special reporters, and we could cut the court reporter out.

129.2...Special Interns. These are the four night time probationary officers and the federal government pays 75% of their salaries and the \$4,500.00 requested is the countys share. This also includes the six summer interns that work for twelve weeks every summer.

722...Office Machines. Mr. Miller said he will try to make out with the old recorder if the council feels they should cut it out.

No more questions asked of Judge Miller.

#### PROSECUTOR:

Mr. Bill Brune was present and explained this budget. He stated that the big difference will be noticed in two accounts which are the deputies and secretarial accounts.

113...Deputies. At the present time there are nine deputies and most of them are being paid \$10,000.00. He is asking for an additional deputy for the reason he intends to use the grand jury more frequently next year. This would put extra burden on the deputy staff and with this in mind he feels he will need another one. The salaries for these nine persons are as follow: Five at \$10,000.00, two at \$8,500.00, one at \$9,000.00 and one at \$8,500.00. He is now asking that all nine be paid \$10,000.00 and that the one additional person also make \$10,000.00.

President Kinney said at this time that Circuit Court and Superior Court both said they would go along with the councils guidelines and he asked Mr. Brune would he. Mr. Brune said certainly he would and he feels these guidelines are within reason.

President Kinney asked Mr. Brune about the investigator and he said that last year the council allowed him two and he only filled one because he was going to try and make it with just one and it was working out and then in mid year he found out his trouble was in his secretarial help, so he came before the council and they allowed him to take the investigator fund to hire this other secretary. He now has placed that one new investigator back in and to be completely honest he doesn't know for sure if they will need him or not.

121...Miscellaneous Drawing. Mr. Brune said the council may very well cut this down substantially.

570...Dues and Subscriptions. Mrs. Mooney asked about this and Mr. Brune said this expense is not new but it is new in the budget. The law requires the Prosecutor to attend a summer seminar and a winter seminar which is put on by the attorney general's office. The statute which requires them to attend also says the county must pay for it. He also asked permission to join the National District Attorney Association which is a nationwide prosecutor's organization and the dues is \$100.00 for him and \$25.00 for his chief deputy. No more questions of Mr. Brune.

#### VOTING

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#### WELFARE:

Before starting the voting Mr. Lensing asked the council did they want to delay it until Mr. Work gives them the information they asked for, because he wants to be completely fair with him. He feels they won't give the council this sheet because the council allowed 20 new case workers last year and he doesn't feel like they have hired all of these people and yet here they are back asking for more. So now, does the council want to go ahead and vote or have the Sheriff go and order him to bring this information to them. Mr. Kinney said they have let the council know they will not go along with the guidelines and as far as he is concerned he would accept a motion giving the same amount of money they had last year in their salary account.

Councilman Aarstad said in order to be fair can we go ahead and cut case workers because they (Welfare) are in some kind of a state standard. Mr. Lensing said the Indiana code says the county council fixes the salaries, so what is the county attorney's opinion. Mr. Stephens the attorney said he thinks the county council does have the authority to cut and also to set the salaries. Mr. Lensing said he feels this budget should never have come to the council like it is, he doesn't feel like it was ever thoroughly reviewed but simply "rubber stamped" and sent to the council. President Kinney told Mr. Lensing to go ahead with his recommendations. Mr. Lensing said he would go ahead with his recommendations and then if they, the Welfare, didn't hire what they were authorized to employ then they will have about \$50,000.00 carried over into their general fund, which they can draw on. Mr. Kinney said the welfare has 1.2 million in their operating budget for next year in their general fund and that is on top of the seven million we're looking at now.

Mr. Lensing moved that the following accounts be approved in the amounts specified below:

#### PART I

#### 500 CURRENT CHARGES:

531.1...Old Age Assistance....\$550,000.00, which is the same as last year.

531.2...Assist. Dep. Children Relat.....\$3,000,000.00

531.3...Assist. to Disabled....\$400,000.00, which is double the amount spent in the first six months of this year.

532.1...Burial Allow.-Old Age....\$20,000.00, which is about double the amount spent the first six months of 1972.

532.2...Burial Allow. ADC Relative.....\$1,600.00

532.3...Burial Allow. Disabled...\$4,000.00, because about \$1,300.00 is all that was spent in the first five months of 1972.

532.4...Burial Allow. Blind....\$1,400.00, as their hasn't been anything spent out of the account yet this year.

533.1...Assist. for Crippled Children.....\$55,000.00. In the first six months they will have spent about \$27,600.00.

533.2...Assist. for Dest. Children....\$500.00. Only \$18.58 was spent in the first five months so he doesn't feel like they will need the amount they requested.

534...Child Welfare Services.....\$2,500.00

Med. Assist. for Aged...-0- , which is what he requested in this account.

#### 100 PERSONAL SERVICES:

111...Director.....\$15,120.00, the same as last year.

112...Supervisory Personnel....Mr. Lensing said he will have to arrive at the figure in account #113, Caseworkers before he can give the figure in this account. He will have to go by last years ordinance because he doesn't know just what they have employed since the first of the year. So based on what information that Mr. Work has given them he has figured up what their case load is and they now have 6728 cases. They had 5961 cases one year ago so they now have about a 10% increase in cases. In the total number of points he has figured out they have 13,430 unit case points. Last year they had 11,245. On his report it shows no cases in the one point bracket, & 1707 in the service bracket. So when you take 13,430 points and you divide it by 120 then you get the number of caseworkers which they are requesting. Now, if you take the 13,430 and divide by 180 then you get the number of caseworkers the way we figured it last year. Now the question is that welfare wants to go to the 120 standard and he thinks they have been operating on the 180 standard when they tell us they are operating on the 120. So he is recommending 75 caseworkers plus 10 for this next years expanding program which would be twelve fewer than they appropriated for last year. Councilman Aarstad said he wouldn't agree with cutting below the 97. Councilman Miller said Mr. Lensing's plan is logical but the question is how many do they really have employed right now.

President Kinney said after looking over their pay record card he got from Mr. Volpe, it looks to him like they have 84 caseworkers employed now.

Councilman Lensing said 85 is what he was prepared to recommend. He said its hard to understand why such a budget was submitted to them in this manner when you can't tell what is what.

President Kinney said it is his understanding they can pass the salary ordinance at the same level they were receiving August 31, 1972, for those people who are on the payroll, and no others. Mr. Lensing said right, and then if they need extra employees let them go into their \$230,000.00 working balance left from this years taxes. Mr. Lensing said if you have 85 caseworkers and if you figure they are entitled to one supervisor for each five caseworkers, then they are entitled to 17 supervisors. He recommended \$138,000.00 be approved in this account.

113...Caseworkers....\$811,440.00

114 Clerical Assistants....Same amount of workers as last year, so he recommended the \$126,375.00, as requested.

116...Case Aids...Last year the council allowed \$39,600.00 and they were stricken out by the Tax Adjustment Board, but later were reinstated but has spent no money out of the fund so he recommends it be set into zero dollars.

118...Attorneys...\$12,000.00 as requested.

121...Per Diem-Co.Welfare Brd.....\$960.00, as requested.

#### 200 CONTRACTURAL SERVICES:

212...Postage...\$8,220.00, same as last year.

213...Traveling Expense.....\$53,760, which was figured by how many workers they have.

214...Telephone and Telegraph...\$10,000.00, because if they cut down on employees they will not need as many phones.

252...Equipment....\$1,300.00, as requested.

263...Medical Fees....\$500.00, as requested.

264...Exam.Fees-Disabled Assist.....\$10,000.00, as requested.

265...Appraiser Fees.....\$100.00, as requested.

266...Food Stamps Transactions....\$100.00, as requested.

267...Homemaker Services.....\$5,200.00 same as requested and received last year.

300 SUPPLIES:

360...Office Supplies....Due to the proposed consolidation Mr.Kinney recommended the council come to a percentage decrease in the supply accounts in all of the budgets. They decided on a 5% decrease. Councilman Lensing recommended this account be set at \$5,500.00

370...Other Supplies....\$380.00

Councilman Aarstad seconded the motion that all of the Welfare accounts up to this point be approved in the amounts indicated. Motion carried.

500 CURRENT CHARGES-PART II

Councilman Lensing moved the following accounts be approved as indicated.

510...Official Bonds and Insurance...\$10,200.00, as requested.

521...Social Security Contribution..President Kinney said you take the total salaries and deduct \$6,000.00 from the director, take 5.5 times that and you come up with what this total should be. Councilman Lensing recommended it be set at \$60,500.00

522...Retirement Contributions.....\$6.,710.00, as requested.

523...Group Insurance....Figuring on 138 people be recommended it be set at \$30,500.00

536.1...A.D.C. Custody-Individuals....\$456,000.00

536.2...A.D.C. Custody of Instit.....\$180,000.00, as requested.

536.3...Burial Allowance...Public Wards.....\$400.00

536.4...Hospital Commitment...\$8,900.00, as requested.

536.5...Medical and Hospital.....\$140,000.00

536.6...Assist. for Education of Handicapped Children....\$5,500.00, As requested.

561...Rent of Office Space....\$56,233.00, as requested.

570...Dues and Subscriptions...\$350.00, as requested.

Councilman Miller seconded the motion. Motion carried.

700 PROPERTIES:

Councilman Lensing moved the following accounts be approved in the amounts indicated.

721....Furniture and Fixtures....They didn't request anything in this account so he recommended it be set into zero dollars.

722...Office Machines...\$85.00

724...Other Equipment...\$520.00

VAND.CO.DEPT.OF WELFARE...HILLCREST WASHINGTON HOME:100 PERSONAL SERVICES:

They have requested these all in one lump sum so after a breakdown of employees, Mr. Lensing came up with the recommendation of \$110,140.00 plus \$2,325.00 for part time employees for a total of \$112,465.00.

200 CONTRACTURAL SERVICES

212...Postage.....\$150.00, as requested.

214...Telephone and Telegraph....Cut to \$600.00

220...Utilities(Electric,Gas,Water and Sewage)....Cut to \$10,000.00

252...Equipment....\$1,100.00, as requested.

262...Laundry and Cleaning Service....Cut to \$500.00 because they spent only \$170.78 in the first five months of 1972.

263...Medical and Hospital Service.....\$9,000.00, as requested.

265...Other Operating Expense...This has to be put into a seperate motion, so Mr. Lensing moved that \$11,000.00 be taken from the #334...Medical and Dental account, and put into this #265 account. Councilman Miller seconded the motion. With six votes for it the motion was carried.

#### 300 SUPPLIES:

310...Fuel....They requested nothing in this account.

321...Gas, Oil and Lubricants....\$1,100.00, as requested.

331...Food....\$37,500.00, as requested.

332...Clothing...Cut to \$9,000.00

334...Medical and Dental...This account was set into zero dollars because they requested it be put into the #265 account.

#### 500 CURRENT CHARGES:

510...Official Bonds and Insurance....\$400.00, as requested.

521...Social Security Contribution...Cut to \$6,600.00

522...Retirement Contributions....\$7,778.00

523...Group Insurance...Cut to \$6,200.00

#### 720 EQUIPMENT:

721...Furniture and Fixtures...Cut to \$1,600.00

723...Motor Vehicles.....He recommended this be set into zero dollars.

Councilman Aarstad seconded the motion of the above accounts. Motion carried.

#### COUNTY HIGHWAY FUND:

Councilman Niethammer moved the following accounts be approved as stated below. He explained the over all salary is down because they've eliminated an assistant supervisor and for that reason he would recommend they violate their guidelines. For account #1110...Supervisor he recommended \$11,500.00.

President Kinney said the council agreed anyone over \$10,000.00....no pay raise. After calling for a second for this motion he received none, so the motion died.

Mrs. Mooney said in keeping with their guidelines, she recommended it be set at \$10,000.00 as it was last year. Mr. Niethammer then recommended it be put in at \$10,000.00

1120...Assistant Supervisors (3 Forman)...\$23,100.00, as requested.

1130...Engineer....Recommended it be set into zero dollars and they put this amount in the contractual services.

1140...Clerical Assistants...\$10,540.00, as requested.

1150...Field Survey Crew(Party Chief and Two Men)...\$19,780.00, as requested.

1160...Design Engr. and Hwy. Inspection....\$6,080.00

#### 1200 CONTRACTUAL SERVICES:

1212...Postage...\$96.00, as requested.

1213...Traveling Expense...\$3,600.00, as requested.

1214...Telephone and Telegraph...\$1,400.00, as requested.



1220...Utilities (Office) ....\$6,000.00, as requested.

1240...Printing and Advertising...\$420.00, as requested.

1260...Other Contractual Services(Operating Expense)....\$2,049.00, as requested.

Councilman Miller asked how much of this is county money and President Kinney said none, it is all gas tax money.

1300 SUPPLIES:

1360...Office Records and Supplies....\$330.00

1370...Other Supplies....\$100.00

1700 PROPERTIES:

1730...Office Equipment....\$250.00

Mrs. Mooney seconded the motion to the above accounts. Motion carried.

2000 MAINTENANCE AND REPAIR:

Councilman Niethammer moved that the hourly rates be set as specified below:

4...Night Watchmen @ \$3.125 per hour  
1...Janitor @ \$3.125 per hour  
8...Laborers @ \$ 3.125 per hour  
4...Summer Employees @ \$2.25 per hour  
Head Mechanic @ \$4.045 per hour  
Assistant Mechanic @ \$ 3.425 per hour  
Lead Men @ \$ 3.375 per hour  
Grease Man @ \$ 3.375 per hour  
Truck Drivers @ \$ 3.225 per hour.

Councilman Bob Lutz seconded the motion. Motion carried.

Councilman Niethammer moved that the following accounts be approved as stated.

2110...Truck Drivers (8)...\$53,664.00, as requested.

2120...Equipment Operators (9)...\$65,998.00, as requested.

2130...Labor (8)...\$52,000.00, as requested.

2140...Lead Men (2)...\$14,040.00, as requested.

2150...Summer Employees (4)...\$4,320.00, as requested.

2160...Overtime Ext. at 2 wks @ 1½ time for 25 men....\$10,713.00, as requested.

Councilman Miller seconded the motion. Motion carried.

Councilman Niethammer moved that account #2260 be approved in the amount of \$72,923.40.  
Councilman Lutz seconded the motion. Motion carried.

Councilman Niethammer moved that all of the 2300, 2400 and 2500 accounts be approved in the amounts requested. Councilman Miller seconded the motion. Motion carried.

3000 CONSTRUCTION AND RECONSTRUCTION:

Councilman Lutz moved that all of the 3000 accounts be approved as advertised.  
Councilman Aarstad seconded the motion, motion carried.

4000 GENERAL AND UNDISTRIBUTED EXPENSE:

Councilman Niethammer moved that account 4110...Garage Mechanics and Helpers, be

approved in the amount of \$22,661.60 and that account #4120 be approved in the amount of \$26,000.00. Councilman Lutz seconded the motion. Motion carried.

4130..Councilman Niethammer moved that this account be approved in the amount of \$12,640.00. Councilman Lutz seconded the motion. Motion carried.

Councilman Niethammer moved that one Tool Crib Clerk be put into the Salary Ordinance at \$2.77 per hour. Councilman Miller seconded the motion. Motion carried.

Councilman Niethammer moved that all of the 4200 accounts and 4300 accounts be approved as advertised. Councilman Lutz seconded the motion. Motion carried.

#### 4500 CURRENT CHARGES:

Councilman Niethammer moved that all of the accounts #4511, 4512 and 4513 be approved in the amount advertised. Councilman Lutz seconded the motion. Motion carried.

Councilman Niethammer moved that account #4521 be allowed in the amount of \$18,000.00, that account # 4522 be allowed in the amount of \$37,000.00 and that account #4523 be set in the amount of \$15,100.00. Councilman Lutz seconded the motion. Motion carried.

#### 4700 PROPERTIES:

Councilman Niethammer moved the following accounts be approved as indicated:

4721...Trucks.....\$12,000.00

4722...Tractors.....\$10,000.00

4724...Other Road Equipment.....\$10,000.00

Councilman Miller seconded the motion. Motion carried.

#### CUMULATIVE BRIDGE FUND:

Councilman Niethammer moved the following accounts be approved in the amounts indicated:

#### 2000 MAINTENANCE AND REPAIR:

2110...Bridge Engineer....\$13,200.00, as requested.

2120...Project Engineer.....\$10,000.00

2130...Chief Inspector.....\$9,000.00

2140...Assistant Inspector....\$7,500.00, as requested.

That all of the 2200 accounts, 2300 accounts and all 3000 accounts be approved in the amounts advertised. Councilman Aarstad seconded the motion. Motion carried.

#### LOCAL ROAD AND STREET FUND:

Councilman Lensing moved that all the accounts in this budget be approved as advertised with the exception of #3770...Design Engineer, and it be set into zero dollars. Councilman Aarstad seconded the motion. Motion carried.

#### MEETING RECESSED AT 1:00 A.M.

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Meeting reconvened at 4:00 p.m. on Thursday, September 7th, 1972, to continue hearing the budget requests for 1973. Meeting was called to order by President Kinney with all the board members present. Also present was Lewis F. Volpe County Auditor and Bill Stephens the County Attorney.

#### COUNTY ASSESSOR:

Mr. Jim Angermeier was present to explain this budget to the council. He said he has submitted a letter to each of the council members but if they wanted him to go down the line and explain anything he would be glad to do so. His total budget request is lower this year. He is requesting one new employees and this person will be to factually determine the taxing district in which the excise tax is being paid. This new employee would also help in the Board of Review, because last year they had a problem in trying to determine if trucks were reported on 101 as individual or 103 business schedules and we discovered some of the trucking industries within Vanderburgh County had filed three different schedules.

He also needs to replace one of the typewriters that was discarded at the closing of Boehne Hospital and is completely worn out.

He is requesting a \$200.00 raise for his Chief Deputy and his Chief Inheritance Appraiser, and feels he can justify this because they will still be \$150.00 lower than the salaries paid other chief deputies of comparable job responsibilities.



Mr. Angermeier showed the council a plat book from his office and it was literally torn to pieces. These books need to be replaced very badly. Councilman Lensing said he thinks these books were made in 1937 during the W.P.A. Mr. Kinney asked Mr. Angermeier was he aware that the council had said no new employees, and Jim said yes, but he feels this one is a must, and that he would be willing to start them out at the bottom of the list at \$4,980.00. President Kinney asked Mr. Angermeier about the \$7,000.00 for Board of Review, in the Commissioners Budget and he said this is for all of the supplies and everything the Board of Review uses. Mr. Aarstad asked him why this item is in the Commissioners budget instead of his, and he said probably just because of tradition, as it always has been. Mr. Munger asked are any of the ex officio getting per diem and Mr. Angermeier said no, only the citizen members. No more questions of Mr. Angermeier.

CENTER TOWNSHIP ASSESSOR:

Mr. Alvin Stucki was present and stated that his budget is just like it was last year with no personnel and he feels like the raises he has requested for them is justifiable. President Kinney asked Mr. Stucki is he going to go along with the 40 hour work week and he said to be honest he can't see any percentage in it, but if the rest of the officeholders go along with it, then he guessed that he would. No more questions of Mr. Stucki.

GERMAN TOWNSHIP ASSESSOR:

Mr. Cletus Bittner was present and said his budget is the same as it was last year. No questions were asked of Mr. Bittner.

ARMSTRONG TOWNSHIP ASSESSOR:

Mr. Hepler was not present, or anyone else to present this budget, but after looking it over President Kinney said it looked pretty well the same to him.

KNIGHT TOWNSHIP ASSESSOR:

Mr. Emerson Reid was present to explain this budget. He said his budget is just like it was last year except that he has \$300.00 in account #722...Office Machines, which is for a new calculator, which he simply must have. Mrs. Mooney asked him about the forty hour work week and he said he would rather not comment on it at this time, however, he would go along with it if all of the other offices did.

PERRY TOWNSHIP ASSESSOR:

Mr. Ben Bockstege was present to explain this budget. He is asking a \$360.00 raise for himself and an increase of \$1100.00 in his #103...Extra Deputies account. He said they have had a lot of trouble on this re-assessment deal. He is still finding so many errors. The other day he found one person who was assessed for \$190.00 when they should have been assessed for \$2900.00. Councilman Lensing had a letter from Denton, Gerling, Grove and Moore supporting Mr. Bockstege in his feeling that he is entitled to compensation for not receiving any rent, for his office that he maintains in his home. No more questions of Mr. Bockstege.

PIGEON TOWNSHIP ASSESSOR:

Mr. Jim Kornblum was present to explain this budget. He did not have his figures with him, however, he has prior to the meeting sent a letter to each of the members telling them what he was requesting. He has requesting approximately 5% raise for each of his employees. He is requesting no new personnel and no additional equipment. He was not aware that last year the council had cut his mileage account, so if they will look on the agenda for next month they will find he is coming before them to ask that some of this money be replaced. There are two people who take out of this account, that is, him and his deputy. They do not go together simply because people look at property differently. President Kinney asked Jim is his office going to be opened forty hours a week, and he said when he submitted his budget he put on there that it was predicated on the same terms and conditions that are presently in effect. There are times when his office is open till five and some of the girls have stayed till ten, and they don't

receive a dime more and he thinks that if the council was going to propose a forty hour week for all of these offices they should have said so before the budgets were requested and he would have adjusted his budget to reflect this. He doesn't believe they should ask for a budget based on the present terms and conditions and then come in and say we want you to stay till five every night. His employees come in at 8:00 a.m. every morning and he would say that 95% of the time he is the only one that leaves the office during the day. If the phone rings at twelve o'clock they don't ignore it, they eat their sandwich and talk on the phone, and that is his opinion. He has talked to some of the highly efficient city offices that stay open from 8:00a.m. to 5:00 p.m. and they have told him that during that last hour they sometimes get one or two phone calls and he doesn't call that a 12% increase in efficiency. If he stayed open till 9:00 someone would be there at five till and if he stayed open Saturday some people would wait till then to come in. He just doesn't think it is fair to approach the salaries, then say that everybody's got to stay an extra hour. Mr. Kinney said he thought they made it pretty clear last year that we wanted to go to a forty hour week. Mr. Kornblum said no one said so and if they had, then he would have put his budget in on that basis. What we're doing is playing politics by getting the guys that aren't running this year and therefore go to a forty hour week.

#### SCOTT TOWNSHIP ASSESSOR:

Mr. Louis Richardt was present to explain this budget and said that it is down \$100.00 from last year. No questions were asked of Mr. Richardt.

#### UNION TOWNSHIP ASSESSOR:

Mr. Bud Winiger was present to explain this budget, and said it is down \$26.00 from last year. No questions were asked of Mr. Winiger.

#### COUNTY AUDITOR:

Mr. Volpe was present to explain this budget. He has followed the council's guidelines completely. He has asked for no raise for himself, \$120.00 raise for his employees and he is not asking for any new employees. He said he had mentioned several years ago that if the voters registration would work with him on a new addressograph system, they could save themselves a lot of money. He asked permission from the commissioners and he and councilman Bill Miller traveled to Kokomo, Crawfordsville and Terre Haute and gathered some vital information on the workings of this addressograph system. The county's doing this now find it is very economical and efficient as they are getting out better work than we are getting out. He put in a larger amount of money in account #722...Office Machines, because this is the largest amount of money of any proposal he had, as he wanted to leave all of the options open while he investigated. After investigating he feels a small machine, which he needs anyway, to replace his tax billing system.

Mr. Kinney asked Lew how much is the rental on this machine. It is a three year lease purchase program, approximately \$13,960.56.

He proposes to do this with his present personnel, as he has been attempting to upgrade his machinery, like this year he took on the retirement program and last year he took on the hospitalization, and each time he took something new on he put in a higher quality of machinery so he could do it with the same number of personnel. This year he is writing 8,000 more Welfare checks than he did last year.

The township assessor's duties would not be changed except that they would have a data bank to fall back on. These are facts they could use, if they want, or refuse if they want.

Mrs. Mooney said that even though you think you can go into a computerized payroll system at no extra cost, do you have a breakdown of what each check will cost.

Mr. Volpe said they don't figure it that way, they simply say that they can handle his 60,000 to 65,000 checks, with him doing the key punch, and him going to the University to get them for such and such a fee.

Mr. Volpe proposed that the council cut \$1215.00 from account # 252...Equipment and deduct \$45,000.00 from account # 722...Office Machines.

560...Rents. President Kinney asked Mr. Volpe about this account and Lew said this is the rent for the financial machinery that he is using now. He would be deducting \$3960.00 from that if he gets this newly proposed machinery. He said that he has \$1200.00 in there for programs that he has already bought and \$300.00 for a cabinet to store these bars in. When he did this he was assuming that his Burroughs contract would expire October 31, 1971, which would give him \$1200.00 to program the N C R machine that he now has, but it didn't expire until December 31st, so he was this amount short.

Mr. Bob Schlunt, owner of The Baby Shop was present and spoke at this time saying a group of the downtown merchants appeared before the County Board of Review last week because they really felt that the tax assessments on them downtown is unfair. They know there is not going to be an easy answer to this. After the meeting they found out about Mr. Volpe's proposal and plans and the group of them feel it is a sound approach to this problem, and so as a group, they would like to back Mr. Volpe on his proposal and they hope that the council will go along with it also. They have not had a chance to really study it throughly, but as a basic plan they would like to recommend the council consider it very seriously.

No more questions of Mr. Volpe.

#### COUNTY TREASURER:

Mr. Frank Tilford was present and explained his budget. He said he sent each of the council members a letter on this. It is a very simple budget, with not much change from last year, except that he has brought the salary of the extra clerical help down \$2,900.00. He also put in for a \$120.00 increase for each of his employees. His overall salary is down 740.00 and his overall budget is down \$590.00. They have taken some extra work laod on, in assuming the responsibilities and duties of administering the Barrett Low Assessment.

252...Equipment and Service Contracts. Mr. Tilford said he thinks all of their equipment is in good shape, and this is all service contracts, and why this is up a little bit is because they had bought some new equipment last year and didn't put them on a service contract, and he feels like now they should be.

President Kinney told Mr. Tilford that since they are proposing to go to the consolidation program they are cutting all office supplies by 5%.

No questions of Mr. Tilford.

#### COUNTY RECORDER:

Mr. Clyde "Buddy" Cole was present to explain this budget. His salaries all include the \$120.00 raise and everything else is the same.

Mrs. Mooney reminded Mr. Cole of the 5% cut they are making in everyone's office supplies.

Mr. Cole did say that he has \$1800.00 in outstanding bills.

No further questioning of Mr. Cole.

#### VANDEBURGH COUNTY AUDITORIUM:

Mr. Doyle Dressback was present to explain this budget, stating that he too had sent a letter to each of the council members explaining his proposed budget. His budget is pretty well the same, except for the salary increases which he already had made out before he read the article in the paper about the guidelines.

Mrs. Mooney said when she had talked to him about the hourly paid employees she forgot to ask him how many hours this was figured on and he said around forty five, on all of them except the coat check. When asked how much the extra help is paid he said \$1.65 per hour.

Mrs. Mooney asked him what is the income on the building, and he gave the following figures:

|                        |             |
|------------------------|-------------|
| 1970....               | \$97,665.00 |
| 1971....               | 94,679.00   |
| 1972...to date, is.... | \$62,225.97 |

Included in the above figures is also the parking lot. The parking lot income alone is as follows:

|                     | REVENUE          | LABOR       |
|---------------------|------------------|-------------|
| 1970.....           | \$15,518.00..... | \$ 4,881.00 |
| 1971.....           | 13,305.00.....   | 5,192.00    |
| 1972(as of Aug.31.) | \$9,499.00.....  | 3,393.00    |

252...Equipment. Paul asked Mr. Dressback what is in this account. Mr. Dressback said this is maintenance of all of their equipment, and all the replacement of it. The equipment is getting old and some of it is going to have to be replaced soon. So instead of waiting until every thing blows at once they are trying to replace it little by little. He has over \$800,000.00 worth of equipment over there and some of it is highly sensitive. No more questions of Mr. Dressback.

#### COUNTY CORONER:

Mr. Earl Cox was present to present this budget to the council, stating it is pretty well the same except they are putting in for an automobile, as the one they now have

is pretty well worn out. It has 72,000 miles on it, was bought in the latter part of 1967, and goes day and night, twenty four hours a day, seven days a week.

263...Autopsies. Mrs. Mooney asked Earl does he really think they will need this amount of money in this account and he said, this is really uncontrollable and they can't tell for sure how much they will really need.

Mr. Kinney said did he know about the councils guidelines, as he is asking for a \$370.00 raise for his secretary and he said yes he knows about the guidelines but he feels like this person is entitled to this amount. She was hired the first of January.

371...Film Colored and Film Processing. Mr. Miller asked him where does he purchase these things at and he said out at Snap Photo on Lynch Road.  
No more questions of Mr. Cox.

#### CLERK:

Mr. Joseph O'Day was not present, but councilman Lensing said this is one of his offices and that it is just about the same as it was last year.

#### PLEASANTVIEW REST HOME:

Mr. Harness was present to explain this budget and passed out a letter to each of the members stating what he wanted and why.

President Kinney said in his salary accounts he has increases ranging anywhere from \$200.00 to \$350.00 and stated this is above the council's guidelines. Mr. Harness said in regard to the salary increases he belongs to the County Home Administrators Assoc. of the State of Indiana. He attends four meetings a year in different parts of the State. One of the things they do there is everyone gets a chance to comment on his home. All of those present indicated they were putting in for a 5.5% increase in salaries, and some even more than that. He proposes no new employees for 1973. The request for salary's is approximately \$4,530.00 more than last year, due to proposed salary increases. Some of these people work six and seven days a week. He and his wife both work seven days every week. On Sunday morning there are about nine or ten men they have to help get ready and take to church and it is really quite a chore. So if you, the council, grant it or not, he feels it is justifiable.

212... Postage.....Up \$10.00 from last year.

220...Utilities (Electric, Gas, Water and Sewage)....No increase

240...Printing and Advertising....No increase

252...Equipment....No increase.

260...Other Contractual Services....No increase

265...Garbage and Trash Disposal.....No increase.

#### 300 SUPPLIES:

320...Garage and Motor...Includes all gas, oil, tires, etc.

331...Food.....He is requesting a 44,700.00 increase and this is due to the fact they no longer have livestock on the premises and also the high increase of food cost, and increase of patients at the home. They now have 64 patients out there.

335...Institution, Medical and Clothing. No increase. A lot of church groups ask what can they do to help at the home, and Jack always tells them to collect good, clean used clothing. They have received approximately 100 nice shirts, some with ties which are very nice and quite a few articles for their women also. They have also received some nice pieces of furniture.

#### 700 PROPERTIES:

721...Furniture and Fixtures.....No increase

723...Motor Vehicles....This is for a new station wagon. He now has a 1965 Chevrelet with 40,000 miles on it. It has damage to the body. The gas tank has fallen from it

and they had to have it put back on. He doesn't want a fancy car, just something economical. He doesn't want air condition in it and doesn't care if it even has a radio in it or not. There has been so much junk hauled in it that it isn't hardly fit to haul people in any more. A lot of times they have to take patients to the doctor or shopping and he feels they need this car very badly.

Mr. Harness said he would also like the council to know that their estimated income for 1973 is \$143,000.00

#### WORKING BALANCE FOR WELFARE:

President Kinney said they must set the welfare working balance. Every year either the council or the Tax Adjustment Board had set the Welfare working balance at 5% of their budget which would mean about \$250,000.00 in this case. Last year he thinks it was set at around \$360,000.00.

Mr. Volpe suggested they could operate on about a \$300,000.00 working balance. After some more discussion on it councilman Lutz moved the Welfare Working Balance for 1973 be set at \$400,000.00. Councilman Miller seconded the motion. Motion carried.

#### VOTING

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President Kinney said that when they voted in the Road and Streets they should have voted for the salary ordinance also. Councilman Lensing moved that the following be approved in the Salary Ordinance for 1973:

- 1 Design Engineer.....-0-
- 1 Survey Party Chief.....\$7,975.00
- 1 Rodman.....\$6,080.00
- 1 Chainman.....\$6,080.00
- 1 Road Inspector.....\$6,080.00

#### DRAINAGE BOARD:

Councilman Aarstad moved the following accounts be approved as indicated below:

111...Board Members.....\$2,400.00.

#### 200 Contractual Services

243...Photographing and Blue Printing....\$100.00

261...Legal Services.....\$4,000.00, as requested.

263...Consulting Engineering Services.....\$35,000.00

#### 300 Supplies

360...Office Supplies.....\$900.00

Councilman Aarstad also moved that the drainage board members received \$25.00 for each meeting they attend. Councilman Miller seconded the motion. Motion carried.

#### COUNTY SURVEYOR:

Councilman Lensing moved the following accounts be approved as specified.

111...Surveyor....\$15,400.00, as requested

- 113...First Deputy, Hwy and Bridges.....\$9,320.00, as requested.
- Second Deputy, Section Corners.....\$9,320.00, as requested.
- Drainage Engineer.....\$9,550.00
- Party Chiefs (2).....\$15,240.00, as requested.
- Instrumentman (2).....\$13,440.00, as requested.
- Rodman (2).....\$11,440.00, as requested
- Draftsmen (3).....\$21,780.00, as requested.
- Secretary.....\$5,220.00, as requested.

#### 200 Contractual Services

241...Printing, Other than Office Supplies.....\$120.00, as requested.

243...Photographing and Blue Printing.....\$650.00, as requested.



252...Equipment.....\$225.00, as requested.

263...Maintenance of Office Equipment.....\$509.00, as requested.

### 300 Supplies

321...Gasoline, Oil and Lubricants.....\$1,100.00

322...Tires and Tubes.....\$110.00

323...Other Garage and Motor Supplies Repairs.....\$450.00

360...Office Supplies.....\$500.00

371...Surveyors Staves.....\$250.00, as requested.

Councilman Niethammer seconded the motion. Motion carried.

### COUNTY COMMISSIONERS:

#### 100 Personal Services.

Councilman Aarstad moved the following accounts be approved as indicated below.

111...County Commissioners.....\$26,400.00, as requested.

112...County Councilman.....\$16,800.00, as requested.

113...County Attorney.....\$13,000.00.

116...Executive Assistant.....\$5,000.00

117...Dog Catcher Fund.....\$13,020.00

118...Trash Container Employees.....\$12,240.00

121...Tax Adjustment Board.....\$800.00, as requested.

Councilman Lutz seconded the motion. Motion carried.

Councilman Miller moved that accounts #119.1, 119.2, 119.3 and 119.4 all be set into zero dollars because they will now stand on their own as the larger townships do. Councilman Lutz seconded the motion. Motion Carried.

123...Per Diem Board of Review...Councilman Aarstad moved this account be set into \$5,000.00. Councilman Lutz seconded the motion. Motion carried.

#### 200 Contractual Services;

Councilman Aarstad moved the following accounts be approved as stated.

212...Postage.....\$35,000.00

213...Traveling Expense

213.1...County Commissioners.....\$2,000.00

214...Telephone and Telegraph.....\$40,000.00

242...Publication of Legal Notices.....\$10,000.00, as requested.

244...Duplicating Services.....\$5,000.00, as requested.

255...Repairs to County Equipment.....\$1,000.00, as requested.

256...County Jail Operating Expense.....-0-, because it is being put into the Sheriff's budget from now on.

263...Solid Waste Disposal.....\$36,000.00.

265...Civil Defense.....\$5,000.00, as requested.

266...Weights and Measures.....\$7,000.00, as requested.

Councilman Miller seconded the motion. Motion carried.

300 Supplies: Councilman Aarstad moved the following accounts be approved as stated.

360...Office Supplies.....\$475.00.

371...Library Books.....\$8,250.00, as requested.

372...Repairs to Library Books.....\$120.00

373...Law Library Office Supplies.....\$125.00

Councilman Lensing seconded the motion. Motion carried.

Councilman Aarstad moved the following accounts be approved as stated.

500 Current Charges:

512...Insurance

512.1...Buildings and Structures, Personal property, Liability and Other Casualty Coverage.....\$60,000.00, as requested.

521...Social Security Contributions..... deferred for now.

522...Retirement Contributions.....deferred for now.

523...Group Insurance.....\$70,000.00, as requested.

543...Mental Health Centers, Mental Retardation Centers and Psychiatric Clinics

543.1...Southwestern Indiana Mental Health Center...\$132,274.00, as requested.

543.2...Retarded Children's Association.....\$57,863.00, as requested.

543.3...Expense Evansville Vanderburgh Area Plan....Councilman Lensing moved that this one account be approved in the amount of \$43,190.00. Councilman Lutz seconded the motion. Motion carried.

543.4...Transportation and Development.....\$121,704.00.

545...Soil and Water Conservation District.....\$11,662.00, as requested.

546...Care of Patients and Inmates in Institutions(Including Expenses Incidental to Committment).....\$45,000.00

547...Burial of Soldiers, Sailors, Marines, their Wives and Widows....\$53,800.00

548...Memorial Day Services (New).....\$1,200.00, as requested.

549.1.....Law Library Clerk.....\$5,120.00

549.2.....Law Library Vacation Clerk.....\$140.00

551...Tax Refunds.....\$15,000.00

552...Court Judgments.....\$2,000.00, as requested.

553...Refund of License Excise Tax.....\$1,000.00, as requested.

562...Buildings and Office Space.....\$1,277,746.00.

564...Expense Voting Machines.....\$4,800.00, as requested.

571...County Membership Dues in State and National Organizations.....\$750.00 as requested.

592...Change of Venue Costs.....\$10,000.00, as requested.

593...Examination of Records.....\$5,000.00

595...School Transfer Tuition Costs.....\$55,000.00, as requested.

Councilman Lutz seconded the motion. Motion carried.

700 Properties

Councilman Aarstad moved the following accounts be approved as stated below:

711...Land and Land Improvements(Burdette Park)... -0- because it is going to be put into the Burdette Park Budget.

712.1....Land Purchase, Psychiatric Adult Clinic....\$8,000.00, as requested.

713.1...Voting Machines.....-0-, because next year there will be no election.

Councilman Lutz seconded the motion. Motion carried.

EVANSVILLE-VANDERBURGH AREA PLAN COMMISSION:

Councilman Lensing moved the following account be approved as stated.

100 Personal Services

113...Attorney.....\$3,700.00

Senior Secretary.....\$5,620.00,

Junior Secretary.....\$4,720.00, as requested.

Clerk Typist.....\$4,270.00, as requested.

Technicians(2).....\$12,840.00

200 Contractual Services

212...Postage.....\$1,070.00, as requested.  
 213...Traveling Expenses.....\$1,500.00, as requested.  
 241...Printing, Other Than Office Supplies.....\$950.00  
 244...Legal Advertising.....\$2,000.00  
 252...Equipment.....\$750.00, as requested.  
 260...Other Contractual Services.....\$100.00

300 Supplies

321...Gasoline, Oil and Lubricants.....\$450.00  
 322...Tires and Tubes.....\$90.00  
 360...Office Supplies.....\$630.00  
 371...Drafting Paper and Supplies....\$1,600.00

500 Current Charges

570 Dues and Subscriptions.....\$500.00, as requested.

700 Properties

723...Motor Vehicles.....-0-  
 724...Other Equipment  
     724.1...Purchase and Rental of Equipment....\$2,400.00, as requested.

Mr. Niethammer seconded the motion. Motion carried.

AREA TRANSPORTATION AND DEVELOPMENT STUDY:100 Personal Services

President Kinney recommended the following accounts be approved as stated:

111...Executive Director.....\$18,650.00  
 113...Deputies.....\$74,160.00  
     Technical Consultants.....\$14,860.00, as requested.  
 121...Temporary Employees.....\$4,600.00

200 Contractual Services

212...Postage.....\$300.00  
 213...Traveling Expenses.....\$1,500.00  
 244...Reproduction and Publication.....\$2,840.00

300 Supplies

371...Materials and Supplies.....\$1,900.00  
 372...Budgeting....\$700.00, as requested.

500 Current Charges

570...Dues and Subscriptions(Memberships).....\$1,100.00  
 592...Project Inspection Fee.....\$1,094.00

Councilman Miller moved the above accounts be approved as recommended by Mr. Kinney.  
 Councilman Niethammer seconded the motion. Motion carried.  
 The above motion also included the salaries in the Salary Ordinance.

COUNTY SHERIFF:

President Kinney asked the council how they feel about what happened in the deputies account last year, because it will make a difference as it will be 4% of \$8,250.00 or 4% of \$8,500.00. Councilman Lensing said he feels like they should be treated with the \$8,500.00, as it was an honest mistake. After more discussion, President Kinney recommended the following accounts be approved as stated below:

100 Personal Services

111...Sheriff....15,750.00.



113...Chief Deputy County Policeman.....\$12,942.64  
 Lieutenant County Policeman(2).....\$23,532.08  
 Sergeant County Polioeman .....\$96,267.60  
 Detective County Policeman.....\$58,344.00  
 Patrolman County Policeman and Policewomen.....\$412,200.00  
 Probationary County Policeman.....\$15,600.00

121...Shariff Merit Board.....\$720.00, as requested.

122...Longevity.....\$11,250.00

123...Special Deputy Guarding Prisoners.....\$3,500.00, as requested.

Councilman Lutz moved the above accounts be approved as recommended by Mr.Kinney, and that the Salary Ordinance also be approved in the same amount.  
 Councilman Niethammer seconded the motion. Motion carried.

President Kinney recommended the following ccunts be approved as specified.

#### 200 Contractual Services

213...Traveling Expenses....\$250.00, as requested.  
 215...Radio Line Charge.....\$650.00, as requested.  
 231...Training and Exams.....\$1500.00, as requested.  
 252...Equipment.....\$1,000.00, as requested.  
 254...Radio Repair and Maintenance.....\$3,500.00, as requested.  
 261...Legal Services.....-0-

#### 300 Supplies

President Kinney said we must now set the jail operating expense in this budget and wondered where it should go. Mr.Volpe said it should be set in the 300 account. After some discussion on it they decided to set it in as follows:

321.1...Food.....\$50,000.00  
 321.2...Medical.....\$14,000.00  
 321.3...Operating Expense.....\$7,000.00  
 323...All Garage and Motor Expense....Mr.Kinney said he just doesn't feel these cars should be taken to the corner station and pay retail prices to have work done on them. So he recommended that it be set at \$24,000.00.  
 330...Uniforms(Sheriff's Deputy).....\$9,400.00, as requested.  
 340...Boat Patrol.....\$1,600.00, as requested.  
 350...Canine Corp.....\$1,700.00, as requested  
 360...Office Supplies.....\$1,800.00  
 371...Ammunition and Flares.....\$500.00  
 372...Identification.....\$700.00, as requested.

#### 500 Current Charges

522...Retirement Contributions.....\$64,952.00  
 523...Group Insurance.....\$9,936.00, as requested.

#### 700 Properties

721...Furnitures and Fixtures.....\$900.00  
 723...Motor Vehicles. Mr. Kinney said since the city didn't buy any new cars, we shouldn't either. He said he just can't believe the county has so many distress calls that these cars have to be driven so fast, so far, so there fore he recommended it be set into zero dollars. He also said that since they aren't going to allow this, that for safety reasons perhaps they should leave the whole \$26,000.00 in account #323, so he changed his recommendation in that account to read \$26,000.00.  
 731...Safe Streets Program....\$1,000.00, as requested.

Councilman Lutz moved the above accounts be approved as recommended by President Kinney. Councilman Niethammer seconded the motion. Motion carried.

#### EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT:

President Kinney said to first turn to the salary ordinance on the Aripot. He recommended they be approved as stated below:

1...Assistant Airport Manager.....\$11,200.00  
 1...Accountant.....\$6,720.00

1...Secretary.....\$5,870.00  
 1...Airport Manager/Treasurer.....\$14,575.00  
 7...Sr. Fireman/Security Officer.....\$50,540.00  
 6...Jr. Fireman/Security Officer.....\$38,520.00  
 1...Chief Fire and Security Force.....\$8,73.00  
 1...Clerk.....\$5,020.00

2...Heavy Equipment Operators....@ \$3.465 per hour.  
 2...Light Equipment Operators...@ \$3.185 per hour.  
 2...Airfield Laborer/Truck Driver...@ \$2.795 per hour.  
 1...Equipment and Airfield Maintenance...@ \$4.045 per hour.  
 1...Building and Electrical Maintenance...@ \$4.045 per hour.  
 1...Building Maintenance Technician...@ \$3.395 per hour.  
 1...Electrical and Air Conditioning...@ \$3.395 per hour.  
 5...Janitors....@ \$2.635 per hour.  
 1...Matron @ \$2.28 per hour.

#### SERVICES PERSONAL

11...Salaries and Wages, Regular.....\$252,857.00  
 12...Salaries and Wages, Temp.....\$3,500.00, as requested  
 13...Other Compensation.....\$13,5000.00, as requested.

#### Services Contractual

21...Communications and Transport....\$5,550.00, as requested.  
 22...Heat, Light, Power and Water.....\$26,000.00, as requested.  
 24...Printing and Advertising.....\$600.00, as requested.  
 25...Repairs.....\$10,000.00, as requested.  
 26...Services, Contractual.....\$22,000.00, as requested.

#### Supplies

31...Fuel and Ice.....\$9,000.00  
 32...Garage and Motor.....\$7,000.00  
 33...Institutional and Janitorial.....\$5,000.00  
 36...Office Supplies.....\$1,100.00  
 37...Supplies, General.....\$4,500.00

#### Materials

43...Repair Parts.....\$8,500.00, as requested.  
 44...Materials, General.....\$11,000.00, as requested.

#### Current Charges

51...Insurance Premiums....\$37,735.80, as requested.  
 55...Subscriptions and Dues.....\$500.00, as requested.  
 57...Sales Tax.....\$80.00, same as requested.  
 62...Social Security....deferred for right now.  
 63....PE.R.F.....\$26,129.58, as requested.

#### Current Obligations

61...Interest on Bonds.....\$127,004.45, as requested.

#### Properties

72...Equipment. Mr.Kinney said first of all we are going to take \$3,200.00 out of there because that is for a new car, and Mr.Stapleton agreed on it. So he recommended that it be set at \$12,000.00 .

#### Debt Payment

81...Bond Principal.....\$235,000.00, as requested.

Councilman Lensing questioned the new bond. Mr. Kinney said he told Mr. Volpe that he would sign the petition against the bond issue, and then he went out to the airport and looked the situation over and read the letter from the F.A.A. and after he saw what the bond issue included, and it only includes that runway, and a new taxi way to get in there, and he doesn't see where we have any choice in the matter. If we don't fix the

runway we're not going to have any air traffic, and he feels like we can't cut the city of Evansville off from air traffic. He wants to include it in his recommendation and then if it fails, they can start over again.

When asked what was in the 72...Equipment account Mr. Kinney said a new farm tractor with a new rotary type mower, which he estimated will cost \$6,000.00 and he also wants \$5,600.00 to replace two one half ton pickup trucks, which are beyond being repaired.

Councilman Niethammer moved that all of the above accounts be approved as recommended by President Kinney. Mrs. Mooney seconded the motion. Motion carried.

PROSECUTOR:

Councilman Miller moved the following accounts be approved as stated:  
100 Personal Services

113...Deputies...9 @ \$10,000.00.....Total of \$90,000.00  
 Office Manager....\$6,600.00  
 Assistant Office Manager.....\$5,620.00  
 Secretary No.1.....\$5,620.00  
 Secretary No.2.....\$5,120.00  
 Receptionist.....\$5,120.00  
 Investigators 2.....\$13,840.00  
 Investigator-1..... Zero dollars, because he doesn't think he will need this person.  
 Invertigator-1.....\$6,220.00

121...Witness Fees and Procurring Evidence....\$1,000.00, as requested.  
 Miscellaneous Drawing.....\$500.00

200 Contractual Services

212...Postage....\$400.00, as advertised.  
 213...Traveling Expenses....\$800.00, as requested.  
 252...Equipment.....\$300.00, as requested.  
 263...Law Books.....\$800.00, as requested.

300 Supplies

360...Office Supplies...\$1,000.00

500 Current Charges

570...Dues and Subscriptions.....\$450.00

700 Properties

722...Office Machines.....zero dollars.

The above motion also includes these figures in the salary ordinance. Councilman Lensing seconded the motion. Motion carried.

CLERK OF CURCUIT COURT:

President Kinney said we might as well get into this right now on this forty hour week. As far as he is concerned one of these deputies come out. Councilman Lensing said as far as he is concerned he isn't going to recommend that, because he has the same staff as he had last year and year before last, and he is sure there has been an increase in business.

Mr. Kinney said if we are going to make this forty hours stick then we are going to have to start cutting personnel, and if we don't, then we're chicken. The city cut forty to fifty people. Mr. Lensing said here you just had two offices that you raised personnel and you're talking about cutting people. Mr. Kinney said he didn't recommend any added personnel except in the Airport, where it was required. Paul said you can't tell me that some of these big offices can't do the same work they now are doing with one less person.

Councilman Aarsted said he doesn't think we can look as these offices and say we are going to take one out, and he isn't for it.

Councilman Lensing said if this is what the council wants to do then some one else will have to make the motion to delete one deputy and they can vote on it and then he will continue with his recommendations on the rest of the accounts.

Mrs. Mooney said in a large office like this she doesn't think it would disrupt it to delete one deputy.

Councilman Lutz seemed to think it would disrupt it.

Councilman Niethammer moved they reduce the 14 deputies down to 13. Mrs. Mooney seconded the motion. Motion carried, with four votes.

Councilman Lensing moved the following accounts be set as stated.

100 Personal Services

111...County Clerk.....\$15,750.00, as requested.  
 113...Chief Deputy.....\$9,135.00, as requested.  
     Deputies (13).....\$63,473.28  
     Circuit Court Clerk..... \$5,775.00  
     Superior Court Clerk.....\$5,775.00  
     Superior Court Clerk.....\$5,775.00  
     Superior Court Clerk.....\$5,775.00  
     Superior Court Clerk.....\$5,775.00  
 119...Juvenile Div.Court Clerk....\$5,775.00  
     Cashier.....\$5,092.56  
     Bookkeeper.....\$5,092.56

200 Contractual Services

252...Equipment.....\$1,350.00, as requested.  
 253...Rebinding Records.....\$500.00, as requested.

300 Supplies

360...Office Supplies Stationery and Printing....\$13,000.00

500...Current Charges

592....Commitment of Patients to State.....\$6,000.00, as requested.

700 Properties

721...Furniture and Fixtures File Cabinets....\$1,100.00  
 724...Other Equipment  
     724.1...Law Books.....\$125.00, as requested.  
     724.2...Xerox Leasing.....\$3,000.00, as requested.

Mr. Miller seconded the motion. Motion carried.

COUNTY AUDITOR:

Councilman Aarstad moved the following accounts be approved as stated:

100 Personal Services

111...Auditor.....\$16,850.00, as requested.  
 113...Chief Deputy.....\$8,320.00, as requested.  
     Supervisor.....\$6,020.00, as requested.  
     Payroll Clerk.....\$5,370.00, as requested.  
     Claims Clerk.....\$5,470.00, as requested.  
     Bookkeeper (2)...\$10,740.00, as requested.  
     Welfare Clerk.....\$5,370.00, as requested.  
     Secretary and Legal Clerk.....\$5,670.00, as requested.  
     Drainage Board Clerk and Assistant Secretary....\$5,370.00, as requested.  
     Ass't Welfare Clerk and Drainage Board Clerk....\$5,020.00, as requested.

Councilman Lutz seconded the motion. Motion carried.

Councilman Aarstad moved the following accounts be approved as stated:

200 Contractual Services

252...Equipment.....\$1,500.00, as requested.

300 Supplies

360...Office Supplies.....\$4,000.00.

COUNTY AUDITOR MECHANIZED ACCOUNTING:

Councilman Aarstad moved that all of the 100...Personal Services accounts be approved as advertised.

Councilman Lutz seconded the motion. Motion carried.

President Kinney said before going any further he would like to discuss the new computerized system that Lew is requesting. He said this year we are trying to hold the tax dollar down and since this is a new program, he feels that it should wait for another year. Suddenly the importance has changed, because first it was payroll and such as that and then maybe we could do the land bank data and now it has come to the forefront. He said he has talked to at least two assessors that said they would not use it and said it is a ridiculous thing to have. The Plan Commission said they already have land use things up there, such as soil surveys which they paid quite a bit for over in the conservation office. He said that he thinks the idea is very good but just thinks this is not the year for it. He realizes the addressograph is necessary and we should have it. Councilman Lensing said he could not vote for it at this time because he doesn't know enough about it.

Councilman Aarstad moved the following accounts be approved as stated.

200 Contractual Services

252...Equipment....\$2,946.00

300 Supplies

360...Office Supplies.....\$3,600.00

500 Current Charges

560...Rents.....\$17,340.00, as requested.

Councilman Lutz seconded the motion. Motion carried.

700 Properties

722...Office Machines...Councilman Aarstad moved that this be set in at \$24,000.00.

Mrs. Mooney seconded the motion. Votes....3....failed.

Councilman Aarstad moved that account #722 be set in the amount of \$12,960.00. Mr. Niethammer seconded the motion. Motion carried.

President Kinney said at this time that he would like for the council to study these proposals and at a point in the very near future when the council feels like they can discuss it, then we should give it very serious consideration again, as he doesn't think the council should just forget about it.

COUNTY TREASURER:

Mrs. Mooney moved the following accounts be approved as stated:

100 Personal Services

111...Treasurer.....\$15,750.00, as requested.

113...Chief Deputy....\$8,360.00, as requested.

Head Bookkeeper-City and County.....\$5,527.50, as requested.

Supervisor-Posting Machines.....\$5,527.50, as requested

Registrar of Taxes.....\$5,373.00, as requested.

Outside Deputy.....\$2,180.00, as requested.

Head Cashier-Bookkeeper.....\$5,012.50, as requested.

Secretary.....\$4,961.00, as requested.

Assistant Cashier.....\$4,920.00

Counter and Posting Clerks 9 @4,920.00.....\$44,280.00, as requested.

Accounts Clerk Certified to Clerk.....\$4,920.00

121...Extra Clerical.....\$7,800.00....as requested.

Councilman Lutz seconded the motion. Motion carried.

Mrs. Mooney moved the following accounts be approved as specified:

200 Contractual Services:

213...Traveling Expenses Mileage-outside Deputy.....\$300.00, as requested.

252...Equipment and Service Contracts.....\$3,150.00, as requested.

300 Supplies

360...Office Supplies and Printing.....\$6,750.00.

Councilman Lensing seconded the motion. Motion carried.

COUNTY RECORDER:

100 PERSONAL SERVICES....Councilman Lutz moved that all of the accounts in the 100 series be approved as advertised. Councilman Lensing seconded the motion. Motion carried.

200...CONTRACTUAL SERVICES....Councilman Lutz moved that all of the accounts in the 200 series be approved as requested. Councilman Miller seconded the motion. Motion carried.

300 SUPPLIES.....Councilman Lutz moved the following accounts be approved as stated:

360...Office Supplies.....\$4,000.00

370...Other Supplies..Lease on Xerox Mach.and Supplies and Photo Copy Paper for Photo Machine.....\$4,000.00

Councilman Miller seconded the motion. Motion carried.

VANDERBURGH COUNTY AUDITORIUM:

Mrs. Mooney moved the following accounts be approved as stated:

100 Personal Services

111...Manager.....\$12,000.00

113...Supt.of Maintenance.....\$7,620.00

Secretary.....\$4,870.00

Bldg.& Ground Cleanup & Parking Lot.....\$32,470.00

121...Extra Help.....\$1,650.00

She also wants included in this motion that the salary ordinance be approved in the same amounts as listed above.

Councilman Lutz seconded the motion. Motion carried.

200 Contractual Services

Mrs. Mooney moved the following accounts be approved as stated:

212...Postage...\$300.00, as requested.

213...Traveling Expense....\$750.00, as requested.

220...Utilities (Electric, Gas, Water and Sewage)....\$33,500.00

251...Buildings and Structures....\$1,850.00, as requested.

252...Equipment.....\$13,500.00, as requested.

263...Trash Hauling.....\$850.00, as requested.

264...Pest Control.....\$400.00, as requested.

300 Supplies

360...Office Supplies....\$550.00

371...Tickets and Brochures.....\$500.00, as requested.

372...Sanitary Supplies and Light Bulbs.....\$5,000.00

500 Current Charges

570...Dues and Subscriptions.....\$125.00, as requested.

700 Properties

712...Buildings Office and Stage....\$2,500.00, as requested.

Councilman Lensing seconded the motion. Motion carried.

COUNTY CORONER:

Councilman Miller moved the following accounts be approved as stated:

100 Personal Services

111...Coroner.....\$8,400.00, as requested

113...Chief Deputy.....\$8,715.00, as requested.

Secretary.....\$4,950.00

121...Vacation Clerk....\$150.00, as requested.

200 Contractual Services

213...Traveling Expenses.....\$800.00, as requested.

215...New Vehicle.....zero dollars

252...Equipment.....\$80.00, as requested.

261...Legal Services..Witness Fees.....\$50.00, as requested.

263...Autopsies.....\$8,000.00, as requested.

300 Supplies

370...Other Supplies.....\$300.00, as requested.

371...Film Colored and Film Precessing....\$500.00, as requested.

372...Lab Supplies for Blood and Barbituate.....\$300.00, as requested.

Councilman Lutz seconded the motion. Motion carried.

COUNTY ASSESSOR:

Councilman Niethammer moved that the following accounts be approved as stated:

100 Personal Services

111...Assessor....\$15,750.00, as requested.

113...Chief Deputy.....\$7,970.00

Chief Deputy, Inheritance Tax....\$7,970.00

Second Deputy, Inheritance Tax...\$5,120.00

Third Deputy....\$5,120.00

Fourth Deputy....\$5,120.00

President Kinney called for a second on these because he wanted to discuss the Fifth Deputy. Councilman Miller seconded the motion. Motion carried.

Councilman moved the Fifth Deputy be set in at \$4,520.00. Councilman Lensing seconded the motion....failed after receiving only two votes.

President Kinney said it is not required by law the assessor have any new personnel. We have declined to add new personnel in other offices, so lets not start it this late.

Councilman Lensing moved that the council approve the Fifth Deputy in the amount of \$4,320.00. Councilman Niethammer seconded the motion....Failed with only two votes.

Councilman Lutz moved the Fifth Deputy, Auto Excise Tax, be set in zero dollars. Councilman Miller seconded the motion.....passed with five votes.

Councilman Niethammer moved the following accounts be approved as stated.

200 Contractual Services

213...Traveling Expenses.....\$500.00

252...Equipment.....\$100.00, as requested.

254...Service Contract Monroe Calculator....\$60.00, as requested.

300 Supplies

360...Office Supplies.....\$900.00

500 Current Charges

570...Dues and Subscriptions.....\$150.00, as requested.

700 Properties

722...Office Machines....\$300.000

Councilman Lensing seconded the motion. Motion carried.

CENTER TOWNSHIP ASSESSOR:

Mrs. Mooney moved the following accounts be approved as stated.

100 Personal Services

111...Assessor....\$7,000.00  
 113...Chief Deputy....\$5,20.00  
     Real Estate Deputy.....\$5,020.00  
     Office Real Estate Deputy.....\$5,020.00  
     Second Deputy.....\$3,920.00  
     Third Deputy....\$3,720.00  
 121...Part Time Office and Outside Deputy.....\$3,400.00  
 122...State Meetings and State School.....zero dollars.

200 Contractual Services

213...Traveling Expenses....\$600.00, as requested.  
 241...Printing, Other than Office Supplies....\$475.00.  
 243...Photographing and Blue Printing.....\$150.00, as requested.  
 252...Equipment.....\$75.00, as requested.

300 Supplies

360...Office Supplies.....\$425.00  
 371...Red and Blue Books,.....\$100.00, as requested.

Councilman Aarstad seconded the motion. Motion carried.

KNIGHT TOWNSHIP ASSESSOR :

President Kinney made the recommendation that all of the Knight Twp. budget be approved as advertised with the exception of #360...Office Supplies, that it be set at \$1350.00. Councilman Lutz made the motion that the above accounts all be approved as recommended by Mr. Kinney. Councilman Miller seconded the motion. Motion carried.

PERRY TOWNSHIP ASSESSOR:

Councilman Lensing moved the following accoutns be approved as stated.

100 Personal Services

111...Assessor.....\$5,500.00  
 121...Extra Help....\$9,900.00

200 Contractual Services

212...Postage....\$100.00  
 213...Traveling Expenses....\$230.00  
 214...Telephone and Telegraph.....\$230.00

300 Supplies

360...Office Supplies.....\$500.00

Councilman Lutz seconded the motion.....motion carried.

PIGEON TOWNSHIP ASSESSOR:

Councilman Aarstad moved the following accounts be approved as stated.

100 Personal Services

111...Assessor....\$11,500.00  
 113...Chief Deputy.....\$6,620.00  
     Real Estate Deputy.....\$6,620.00  
     Second Deputy....\$5,620.00  
     Third Deputy.....\$5,620.00  
     Fourth Deputy.....\$5,320.00  
 121...Extra Deputies.....\$2,700.00



PIGEON TOWNSHIP ASSESSOR.....CONTINUED200 Contractual Services

213...Traveling Expenses....\$1,000.00  
252...Equipment.....\$300.00

300 Supplies.

360...Office Supplies.....\$2,250.00

Councilman Lensing seconded the motion.....motion carried

ARMSTRONG TOWNSHIP:

Councilman Aarstad moved the following accounts be approved as stated:

100 Personal Services

111...Assessor.....\$600.00  
113...Chief Deputy.....\$1,250.00  
121...Extra Help.....\$795.00

200 Contractual Services

212...Postage....\$50.00  
213...Traveling Expenses....\$200.00  
214...Telephone and Telegraph....\$100.00

300 Supplies

360...Office Supplies.....\$150.00  
Councilman Miller seconded the motion....motion carried.

GERMAN TOWNSHIP:

Councilman Aarstad moved that all of the accounts in this budget be approved as advertised except for #371...Office and Incidentals and that it be set at \$275.00. Councilman Lutz seconded the motion....motion carried.

SCOTT TOWNSHIP:

Councilman Aarstad moved that all of the accounts in this budget be approved as advertised, except for the #360...Office Supplies account and that it be set at \$500.00. Councilman Niethammer seconded the motion....motion carried.

UNION TOWNSHIP:

Councilman Aarstad moved the folleing accounts be approved as stated.

100 Personal Services

111..Assessor....\$506.00  
121...Extra Help.....\$1,400.00, as requested

200 Contractual Services.

212...Postage.....\$25.00, as requested.  
241...Printing, Other than Office Supplies .....\$50.00, as requested.

Councilman Miller seconded the motion....motion carried.

MEETING RECESSED AT 1:00 A.M.

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Meeting reconvened at 4:00 p.m. on Friday, September 8th., 1972 for further reviewing of the budget requests for 1973. Meeting was called to order by President Kinney with all of the members present. Also present was Lewis F. Volpe auditor and Bill Stephens the county attorney.

COUNTY BUILDING COMMISSION:

Mr. Jesse Crooks was present to explain this budget, stating that it is very similar to what it was last year. He is asking for no increase for the Building Commissioner and staying with the \$120.00 increase for everyone else.

The Building Inspector and Zoning Inspector is new this year and was not in last years budget. This particular Inspector was paid out of the Highway Department Fund up until this month. He is now wanting this man to be paid out of the Bldg. Comm. budget.

213...Traveling Expenses...This is an increase of about \$500.00, but he is going to appear before the council for additional appropriations in this account, because it out of money.

243...Photographing and Blue Printing....This account is uncontrollable, but they feel like they must have some in it, in case they have to take pictures, for special blue printing, and for law suits where they feel they need some protection on it.

261...Legal Services(Condemnation Suits)....This is a legal account for contractual services. Here again it is a case where they feel they must have some extra funds.

360...Office Supplies....There will be one extra item in there this year that they will have to provide for. The State is revising The Administrating Building Council Building Code and they will have to have these for all of their inspectors.

Mr. Kinney said on this Inspector that he is asking for would he explain why it is being taken out of the Hwy. budget. He said he really couldn't explain why it was even in the Hwy. budget to start with unless it was for convenience. It should have been in here to start with. Is it correct that this is a new man at the beginning of this year....yes. Paul said is it true then that you could do without this man. Mr. Crooks said you could perform the duty, but not the function. His function is primarily is for the start up of new buildings, to make sure the footings, foundations, etc. are correct, and it is his feelings they need him.

Mr. Kinney asked him who did this before? Mr. Crooks said all that was done, the Commissioner himself had to do it, which meant that it probably wasn't properly done. No more questions of Mr. Crooks.

REGISTRATION OF VOTERS:

Mrs. Mabel Lurker and Mrs. Dorothy Block explained this budget. Mrs. Lurker said in all of the salary accounts the figure shown includes a \$120.00 raise. In the 121... Extra Help this is for the typing of the master file next December for the following years election. This is for 14 typists for 10 days, and for posting and changing files is 10 persons at \$15.00 per day for six days. Paul said we have passed in Mr. Volpe's budget for a new addressograph machine. Other councies put their voters registration on these addressographs and use it for compiling that list, rather than using manual labor. This machine should arrive about the first of the year. Paul said with the new machine we should be able to cut out the \$3,000.00 in extra help, shouldn't we.

Mrs. Block said in previous years their records weren't allowed to leave their office. Mr. Volpe said a graphotype can be placed in their office which would do the job, and is like typing, only a little slower. Mrs. Block said how are they going to do all of this if the extra help is cut and Paul said he sees six employees in that office. Paul said this is a new operation and its going to take a lot of co-operation and study to get it set up right. No further questionaing of Mrs. Lurker.

BURDETTE PARK:

Mrs. Louise DeVoy was present to explain this budget, and she asked did each of the council members receive the letters she sent to them explaining that some of her accounts this year are combined and some of them are divided. On the salaries she said that she tried to stay within the guidelines. She said she knows the Assistant Manager is what the questions are going to be on. She feels this person is way past due, as this park is really demanding, with \$3,000.00 ahead on income this year. Because of the weather they are \$1400.00 down in pool, so that makes them \$4400.00 ahead in rentals and rinks this year. This is a seven day a week, twelve months a year job. She really thinks an assistant would help her out in the 121 account, because she needs more leadership out there. There are too many buildings for one man to over see, as they have over 50 buildings of which 22 are rental buildings, but they all have to be taken care of.

BURDETTE PARK....CONTINUED

All the electrical work, plumbing, air conditioning, water coolers and water heaters all over the grounds is just too much. She said she really needs some skilled labor out there and can't get them. All of her help are paid hourly and receive no benefits, or insurance and with that she can't get the kind of help she really needs.

Mrs. DeVoy said she hasn't talked to the board about this but she is wondering if on these grounds and maintenance if she could raise one of these men to \$3.00 per hour, which wouldn't be one that she already has. She simply can't get anyone for any less than that.

212...Postage...No increase.

213...Traveling Expenses.....No increase.

214...Telephone and Telegraph...A small increase to provide another line into the park and a rotary system.

220...Utilities...Up \$1300.00.

Mr. Kinney said there is a big increase in repairs to buildings and structures. Mrs. DeVoy said no, not really, because this combines some other accounts. This combines the hardware, lumber, materials and parts whereas before, they were broken down. So really it's only about an \$800.00 increase.

252...Equipment...This also has portions of another account combined with it.

310...Fuel Butane...This is a \$500.00 increase. The new concession building will be heated.

At this time Mrs. DeVoy showed the council a picture of the new building they are proposing to build. She explained just where the building will be at, talked about the tennis court and ball field. She said later on they will have six air-conditioned cabins. She has already contacted HUD on this and they said they see no problem on matching funds for it, because the money is there. It is an improvement and it is needed, and she believes that HUD will go 50-50 on this building.

President Kinney asked what was the estimate on Phase I and she said she doesn't have that figure yet. The preliminary estimate on the new pavilion is \$68,000.00.

Mr. Kinney said if we do pass the \$40,000.00, where are we going to put it. They decided it will be put into the 710 account, if approved.

No more questions of Mrs. DeVoy. She said she would like to publicly thank the Chamber of Commerce for all of the help they have given her.

VETERANS SERVICE:

Mr. Clyde Oviatt was present to explain the Veterans budget. There hasn't been a lot of changes in this budget. He has however asked for a \$200.00 increase for himself and a \$300.00 increase for his girls, and \$100.00 on office supplies, and that is it. President Kinney asked Clyde was he aware of the council's guidelines, and he said he is now, but when this request was made out, he wasn't. There was no further questioning of Mr. Oviatt on this budget.

EVANSVILLE-VANDERBURGH LEVEE AUTHORITY DISTRICT:

Mr. Marvin Karch was present to explain this budget and stated that he is requesting a 12½¢ increase on salary for the hourly paid employees.

Mr. Kinney said last year they had one Treasurer and one assistant treasurer and this year they have taken the assistant out and have put the purchasing agent in there.

Paul asked did he put in for a raise for anyone else besides the hourly paid employees and Marvin said no, everyone else stayed the same as this year.

Mr. Lensing asked Marvin if the Levee has anything to do with the improvements on Pigeon Creek and Marvin said the Corps of Engineers are at the present time doing some engineering work on it. There is some buying and appraisals being done by the Levee Board Engineer now. No further questioning of Mr. Karch.

HEALTH DEPARTMENT:

Doctor Brockmole was present to answer any questions on the Health Dept. budget.

Dr. Brockmole said those people making under \$10,000.00 he asked for a 3% raise, those making between \$10,000.00 and \$12,000.00 a 2% raise and those over \$12,000.00 he is requesting 1% raise. The Health Officer will receive none, and he is the only person above \$12,000.00. The county pays 21% of this budget. Mrs. Mooney said the council's guideline is no one over \$10,000.00 will get a raise, so why should the county go along with this raise for these people, and not go along with raises of people who are paid 100% out of the county fund. Mr. Kinney asked him what the city allowed them on their budget.....it was \$317,019.54 for the total budget.

Dr. Brockmole was asked did he have a contract between the city and the county and he said he didn't think there ever was one. Back in 1947 there was passed in legislation the right to form City and County Health Department, so as far as he knows the county council and county commissioners and/or the Mayor, and/or the common council of the city of Evansville got together and formed the City-County Health Dept. He knows of no

written agreement, only verbal agreements. Before that time he thinks they had a part time city health dept. and a part time county health department. Dr. Brockmole said that perhaps the Records office might have something on it. Councilman Miller asked the question that since the city has already passed on this, can we cut it and Mr. Kinney said yes, we have every right to cut it, if we want to. No more questions asked of Dr. Brockmole.

#### SUPERINTENDENT OF COUNTY BUILDINGS:

Mr. Herman Hotz was present to explain this budget, stating they went along with the \$120.00 raise for all employees, the budget is down \$4,000.00 from last year and he is not asking for any new employees.

231...Same as last year.

252...Equipment...This is building maintenance and repair to the boilers and that is the most expensive item.

720...Equipment...This is for equipment as needed by the institution. For example they are going to need two emergency lighting systems, one at Hillcrest and one at Washington and they have already installed one at Pleasantview. He is sure the fire marshall will soon request this.

Mr. Kinney asked him why he is up \$800.00 in his 121...Extra Help account and Herman said this is an uncontrollable account. A lot of times they have extra work to come in that they can't anticipate. He is thinking that they may have some left at the end of this year, that they can turn back in. No more questions of Mr. Hotz.

#### COOPERATIVE EXTENSION SERVICE:

Mr. Edwin Cole, President of the Vanderburgh County Extension Board and some other members of the board was present to support this budget request. He stated that this budget was prepared by a budget committee of the extension board, and they did try to keep in line with the guidelines set by the council. He said he would like for Mrs. Mildred Scheaffer to say a few words and then he would be glad to answer any questions the council might have.

Mrs. Scheaffer said that as a member of the extension board and a home economist she would like to present the proposal of Mrs. Lillian Staub, who is an extension homemaker and this proposal is that a professional be hired for about 15 or 20 hours a week, for a period of nine months, at a salary of around \$3.00 an hour, to work primarily in the organization of young homemakers 18 to 24 for a series of lessons in homemaking. This would be a person who knows the mechanics of the extension of the homemakers. The need for this is that there are about 10,000 young homemakers in Vanderburgh County between the ages of 18 and 24 who could use informal educational program in home economics.

213...Traveling Expenses...Mr. Whitham said this is used in the second half of the year more so than in the first six months, or at least it usually works out that way.

722...Office Machines...One I.B.M. used recorder, and also one I.B.M. Typewriter.

Mr. Whitham said on the professional home economist it figures \$1620.00 and it is \$1900.00 for college work study and \$1000.00 for hiring students to work in the 4-H program.

#### VOTING

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Mr. James Angermeier the County Assessor was present and stated at this time that he evidently failed when he appeared before the council to explain his need for one extra employee, so again he is appealing to the council to reconsider this request, because this job is of most importance for the simple reason that with the present people in the office he cannot get this job done in the length of time that it has to be done in. Mr. Kinney said they would consider it.

#### COOPERATIVE EXTENSION SERVICE:

Councilman Lutz moved the following accounts be approved in the amounts stated below:

#### 100 Personal Services

111...Area Extension Agent....\$7,100.00

113...Office Manager....\$5,160.00

Secretary....\$4,690.00

Area Ext. Agent.....\$3,900.00

294  
COOPERATIVE EXTENSION SERVICE...CONTINUED:

Area Ext. Agent.....\$3,900.00  
 Area Ext. Agent.....\$3,900.00  
 Area Ext. Agent.....\$4,000.00

Councilman Miller seconded the motion. Motion carried.

121...Additional Office Help and College Work Study....Councilman Lutz moved that this account be approved in the amount of \$4,520.00. Councilman Lensing seconded the motion. Irene said she feels this is a very good program, but she simply is not willing to go along on that much money when we are having to pinch in other places, and if the council insists on it, then maybe we could cut back on some of the 4H and add it to this. Councilman Niethammer said he wouldn't want to go along with a very big cut because he feels like they need qualified people in there and they need the funds to do it with. President Kinney said they are talking about a new program, and here we are trying to hold budgets down. Councilman Lensing seconded this motion for \$4,520.00. Failed after receiving only three votes.

Councilman Miller moved that account #121 be approved in the amount of \$1900.00. Mrs. Mooney seconded the motion. Motion carried with four votes.

200 Contractual Services

Councilman Lutz moved that the following accounts be approved in the amounts stated.

213...Traveling Expenses(5 Agnets).....\$6,000.00  
 252...Equipment.....\$500.00, as requested.  
 263...Vanderburgh County 4-H Clubs.....\$3,500.00

300 Supplies

360...Office Supplies.....\$3,000.00

700 Properties

721...Furniture and Fixtures....\$100.00, as requested.  
 722...Office Machines.....\$500.00

Councilman Lensing seconded the motion. Motion carried.

SUPT. OF COUNTY BUILDINGS:

Councilman Miller moved the following accounts be approved in the amounts stated.

100 Personal Services

111...Superintendent....\$7,732.00, as requested.  
 113...Painter.....\$5,580.00, as requested.  
       Carpenter.....\$6,945.00, as requested.  
       Utility Man.....\$4,635.00  
 121...Extra Help...zero dollars.

200 Contractual Services

231...Other Operating Expense.....\$1,500.00  
 252...Equipment.....\$5,000.00, as requested.  
 254...Air Conditioning and Drinking Fountain....\$2,000.00, as requested.

700 Properties

720...Equipment....\$2,500.00, as requested.

Councilman Aarsted seconded the motion. Motion carried.

PLEASANTVIEW REST HOME:

Councilman Niethammer moved that the following accounts be approved as stated.

100 Personal Services

111...Administration.....\$7,470.00

PLEASANTVIEW REST HOME-CONTINUED

112...Assistant Administrator and Food Supervisor.....\$4,620.00  
 113...Registered Nurse.....\$7,120.00  
 114...Aides (13).....\$53,360.00, as requested.  
 115...Bookkeeper.....\$4,520.00  
 116...Cooks.....\$16,320.00, as requested.  
 117...Physician.....\$3,520.00  
 119 Other Employees  
     119.1...Maintenance and Gardener....\$4,500.00, as requested.  
     119.2...Extra Help.....\$4,200.00  
 121...Pay for 6 Holidays @15.00 X 23.....\$2,070.00, as requested.

Councilman Lensing seconded the motion.....motion carried.

200 Contractual Services

Councilman Niethammer moved the following accounts be approved as stated.

212...Postage....\$50.00, as requested.  
 220...Utilities (Electric, Gas, Water and Sewage).....\$12,000.00, as requested.  
 240...Printing and Advertising.....\$20.00, as requested.  
 252...Equipment.....\$1,000.00, as requested.  
 260...Other Contractual Services.....\$2,500.00, as requested.  
 265...Garbage and Trash Disposal 12@ 35.00.....\$420.00, as requested.

300 Supplies

320...Garage and Motor....\$650.00  
 331...Food.....\$20,000.00, as requested.  
 335...Institution, Medical and Clothing.....\$4,000.00, as requested.  
 360...Office Supplies.....\$75.00.

500 Current Charges

524...License to State.....\$75.00, as requested.

700 Properties

721...Furniture and Fixtures.....\$2,000.00, as requested.

Councilman Miller seconded the motion. Motion carried.

723...Motor Vehicles (New Station Wagon)....Councilman Niethammer said he thinks they have already turned down one car that was badly needed, so he moved that this be approved in the amount of \$3200.00. Councilman Lensing seconded the motion. President Kinney said since the commissioners found one for the Plan Commission, maybe they could find one for Pleasantview also. Motion failed after receiving only three votes for it.

Councilman Lensing moved that account #723 be approved in the amount of \$2,000.00, and maybe he could get a used car. Councilman Miller seconded the motion. Motion carried with four votes.

COUNTY BUILDING COMMISSION

Councilman Miller moved the following accounts be approved in the amounts stated.

100 Personal Services

111...Building Commissioner.....\$7,150.00, as requested.  
 113...Clerical Assistants.....\$5,005.00, as requested.  
     Building Inspector and Zoning Inspector.....zero dollars, because he was installed this year, and never before in years past have they had him. This is some one that Mr. Roehm added.  
     Chief Plumbing/Heating-A.C./Elec. @ \$6,320.00.....\$18,960.00, as requested.

Co. Bldg. Commission....Continued200 Contractual Services

213...Traveling Expenses.....\$1,800.00  
243...Photographing and Blue Printing....\$100.00, as requested.  
252...Equipment (Elect. Typewriter and Adding Machine).....\$50.00, as requested.  
261...Legal Services (Condemnation Suits).....\$500.00

300 Supplies

360...Office Supplies.....\$450.00

500 Current Charges

570...Dues and Subscriptions (Indiana Assoc. for Inspectors).....\$32.00, as requested.

REGISTRATION OF VOTERS100 Personal Services

Councilman Niethammer moved the following accounts be approved as stated.

111...Compensation of Board 2 @ \$6,720.00.....\$13,440.00, as requested.  
113...Deputies..4 @ \$5,520.00.....\$22,080.00, as requested.

Councilman Lensing seconded the motion. Motion carried.

121...Extra Help....Councilman Niethammer said we did want to cut this because of the new addressograph machine that they will be able to use, so he recommended that it be set at \$1,000.00. Councilman Aarstad seconded the motion. Motion carried.

200 Contractual Services

Councilman Niethammer moved the following accounts be approved in the amounts stated.

240...Printing and Advertising.....\$150.00, as requested.  
241...Printing, Other than Office Supplies (Not under Cont.)...\$140.00.  
252...Equipment....\$250.00, as requested.

300 Supplies

360...Office Supplies....\$375.00  
371...Registration Supplies....\$450.00

500 Current Charges

524...Typewriter Rentals.....\$100.00, as requested.

700 Properties

722...Office Machines..Two New Typewriters.....\$412.00, as requested.  
724...Other Equipment  
724.1...New Precinct Books.....\$1,200.00, as requested.

Councilman Lensing seconded the motion. Motion carried.

BURDETTE PARK:

Councilman Lutz moved the following accounts be approved in the amounts stated.

100 Personal Services

111...Manager....\$8,520.00, as requested.  
112...Compensation of Board....\$900.00, as requested.  
113...Assistant Manager...deferred for right now.  
114...Secretary-Bookkeeper.....\$4,395.00  
115...Custodian....\$5,270.00  
121...Other Employees....\$60,000.00, as requested.

Councilman Miller seconded the motion. Motion carried.



BURDETTE PARK....CONTINUED

113...Assistant Manager. Councilman Lutz said he really thinks that Louise needs this person as he thinks things are getting to much for her out there.

Mr. Niethammer said he knows things are really growing out there and she is bringing in a good income.

Mr. Lensing said he feels she should have this. Louise works very hard out there and she should have help as she needs it.

Mr. Aarstad said he feels that each office should be judged on its own merits, and some need the help more than others.

Mr. John Munger said if the council allows this now they will be breaking the pattern they have set for no new personnel.

Mr. Lutz moved this account be set in the amount of \$6,000.00.

Mr. Niethammer seconded the motion. Motion carried.

Councilman Lutz moved the following accounts be approved in the amounts stated.

200 Contractual Services

212...Postage....\$200.00, as requested.

213...Traveling Expenses....\$500.00

214...Telephone and Telegraph.....\$1,500.00

220...Utilities(Electric,Gas,Water and Sewage)....\$14,300.00, as requested.

244...Advertising and Sign Painting.....\$2,000.00

251...Buildings and Structures.....\$10,000.00

252...Equipment.....\$5,000.00, as requested.

254...Repairs to Pool...\$24,000.00, as requested.

255...Sand, Gravel and Cement....\$1,000.00, as requested.

262...Laundry and Cleaning Services....\$400.00

263...Security Services.....\$3,500.00, as requested.

264...Park Planning....\$2,000.00

Councilman Lensing seconded the motion. Motion carried.

300 Supplies

Councilman Lutz moved the following accounts be approved as stated.

310...Fuel Butane....\$4,000.00, as requested.

321...Gasoline,Oil and Lubricants....\$1,000.00, as requested.

322...Tires and Tubes.....\$300.00, as requested.

323...Other Garage and Motor Supplies.....\$200.00, as requested.

330...Uniforms and Linens...\$300.00, as requested.

340...Light Bulbs and Electrical Supplies....\$300.00.

360...Office Supplies.....\$400.00.

371...Chemicals....\$4,000.00.

372...Sanitary and Misc. Supplies.....\$2,000.00, as requested.

Councilman Niethammer seconded the motion. Motion carried.

500 Current Charges

Councilman Lutz moved the following accounts be approved in the amounts stated:

524...Cash Revolving Fund.....\$150.00, as requested.

700 Properties

710...Buildings, Structures and Improvements.....deferred for right now.

722...Office Machines.....\$150.00

724...Other Equipment

724.1...Park and Playground....\$7,000.00

Councilman Aarstad seconded the motion. Motion carried.

710...Buildings, Structures and Improvements.... Mr. Lutz moved that this account be set in at \$38,000.00. Mr. Aarstad seconded the motion. Motion passed with six votes.

VERERANS SERVICE:

Councilman Aarstad moved that the following accounts be approved in the amounts stated.

100 Personal Services

111...Service Officer.....\$6,945.00

VETERANS SERVICE...CONTINUED

113...Assistant Service Officer....\$5,370.00  
 Clerk Typist.....\$4,320.00

200 Contractual Services

213...Traveling Expenses....\$200.00  
 252...Equipment.....\$42.00, as requested.

300 Supplies

360...Office Supplies.....\$360.00

Mrs. Mooney seconded the motion. Motion carried.

EVANSVILLE-VANDEBURGH LEVEE AUTHORITY DISTRICT:

Councilman Lutz moved that since the city council passed all of this and the salary and wages are the same, they got a 12½% increase in their hourly employees and down in account #M-62...Retirement and Social Security (City's Share) the city reduced this to \$5,083.90. Also in the M-72...Equipment account, he talked to Marvin and he wants a pick-up truck and a new station wagon out of this \$6500.00. So he moved that it all be approved as advertised except for the M-62 account and that it be set in at \$5,083.90 and that account M-72 be approved in zero dollars. Councilman Miller seconded the motion. Motion carried.

HEALTH DEPARTMENT:

Councilman Aarstad moved that the Health Department budget be approved as advertised except for the S-11..Salaries and Wages, Regular account and he moved that it be set in at \$260,811.86. Councilman Lutz seconded the motion. Motion carried.  
 Mr. Aarstad moved that the salary ordinance be approved as stated above also. Councilman Lensing seconded the motion. Motion carried.

VANDEBURGH SUPERIOR AND JUVENILE DIVISION:

Mrs. Mooney moved the following accounts be approved as stated.

100 Personal Services

111...Judges-Part Paid by County (4).....\$38,000.00, as requested.  
 112...Probate Commissioner and Juvenile Referee.....\$10,500.00  
 113...Court Reporters....\$40,600.00  
 114...Court Bailiffs....\$51,360.00  
 115...Probation Officers....\$83,840.00  
 116...Chief Clerk...\$8,320.00  
 117...Clerical Assistants.....\$31,380.00  
 118...Pauper Investigator.....\$5,320.00  
 119...Other Officers and Employees  
     119.1...Public Defender.....\$11,000.00  
     119.2...Public Defender's Secretary.....\$2,000.00  
 121...Per Diem of Special Judges.....\$200.00  
 126...Per Diem of Petit Jurors....\$16,500.00  
 127...Expense of Paupers....\$10,000.00  
 129...Other Compensation  
     129.1...Special Reporter and Clerical.....\$1,000.00

200 Contractual Services.

212...Postage for Juror Return Envelopes.....\$250.00  
 213...Traveling Expenses for Judges.....\$800.00  
 215...Transportation for Pauper Invest.....\$360.00  
 241...Printing, Other Than Office Supplies.....\$700.00  
 252...Equipment.....\$3,500.00  
 263...Transportation of Pro.Officers.....\$3,700.00  
 264...Transportation of Children and Misc.....\$4,000.00

300 Supplies

360...Office Supplies.....\$5,400.00

VANDERBURGH SUPERIOR AND JUVENILE DIVISION...CONTINUED500 Current Charges

591...Return of Fugitives.....\$1,000.00  
 592...Lodging and Meals of Jurors.....\$4,000.00

700 Properties

721...Furniture and Fixture.....\$950.00  
 722...Office Machines(Recorders, Typewriters, Etc.).....\$500.00  
 723...Recording Equipment-Courtroom.....zero dollars.  
 724...Other Equipment  
     724.1...Law Books.....\$1,600.00

Councilman Miller seconded the motion. Motion carried.

CIRCUIT COURT:

Councilman Niethammer moved that the following accounts be approved in the amounts stated.

100 Personal Services

111...Judge.....\$9,500.00  
 113...Court Reporter.. .....\$8,120.00  
     Court Bailiff.....\$12,840.00  
     Special Bailiff and Probation Investigator.....\$6,420.00  
     Investigator Public Defender.....\$7,120.00  
     Probation Officers..2.....\$20,500.00  
     Public Defender.....\$11,000.00  
     Secretary Public Defender.....\$2,700.00  
 116...Jury Commissioners.....\$1,320.00  
 125...Per Diem of Grand Jurors.....\$5,000.00  
 126...Per Diem of Petit Jurors.....\$20,000.00  
 127...Compensation of Pauper Attorneys.....\$15,000.00  
 129...Other Compensation  
     129.1...Special Reporters.....\$10,000.00  
     129.2...Special Interns.....\$4,500.00  
     129.3...Bail Commissioners.....\$2,500.00

200 Contractual Services

213...Traveling Expenses.....\$1250.00  
 263...University of Evansville.....\$7,500.00

300 Supplies

360...Office Supplies.....\$425.00  
 371...Office Supplies Probation Dept.....\$900.00

500 Current Charges.

591...Return of Fugitives.....\$1,800.00  
 592...Lodging and Meals of Jurors.....\$1,800.00

700 Properties..

722...Office Machines(Recorders, Typewriters, Etc.....\$2,200.00  
 723...Repairs to Equip. and Service to Voicewriter.....\$350.00  
 724...Other Equipment  
     724.1...Law Books.....\$1,200.00

Councilman Lensing seconded the motion. Motion carried.

Councilman Lensing moved the #113...Deputies account, in the County Clerks office be reconsidered. Councilman Miller seconded the motion. Motion carried with five votes.

Councilman Lensing moved that account 121...Social Security Contributions, in the Commissioners budget be set in at \$130,000.00. Councilman Lutz seconded the motion. Motion carried.

Councilman Lensing moved that account # 522...Retirement Contributions, in the County Commissioners be set at \$198,000.00. Councilman Lutz seconded the motion. Motion carried.

Councilman Lensing moved that they reconsider the action taken on account 113...Deputies, in the County Clerks office. Councilman Miller seconded the motion.

Councilman Lensing moved that account 113...Deputies be approved in the amount of 14 deputies....\$68,355.84. Councilman Miller seconded the motion.

Councilman Niethammer asked what is the reason for this action, and Mr. Lensing said the reason is that the clerk now has 14 deputies working for him and his work is increasing every year. Councilman Miller said when he voted for this it was under the assumption they would be cutting personnel in other offices too. He said he was very upset with himself after he voted for this, so therefore he feels this person should be reinstated.

President Kinney called for a vote.....passed with six votes.

Councilman Niethammer moved that they reconsider the action taken on account #113...Fifth Deputy, Auto Excise Tax. Councilman Lensing seconded the motion. Motion carried.(This is in the County Assessors Office)..

Councilman Niethammer moved that account #113...Fifth Deputy, Auto Excise Tax, in the County Assessors office be set in at \$4,120.00. Councilman Lensing seconded the motion. Passed.....with four votes.

Councilman Miller moved the council reconsider the action taken on/account #113...Secretary. Councilman Lensing seconded the motion. Motion carried. Prosecutors office

Councilman Miller moved that account #113...Secretary, in the Prosecutor's office be set at \$5,620.00, because there was an employee in the position. Councilman Lensing seconded the motion. Motion carried with six votes.

Councilman Lensing moved the working balance for the County General Fund be set at \$275,000.00. Councilman Miller seconded the motion.

Councilwoman Mrs. Mooney nominated Mr. Arthur Aarstad for President of the County Council for 1973. Councilman Lensing seconded the motion. Motion carried with a unanimous vote.

Councilman Lutz moved the council approve the Ordinance of Tax Levees, as attached to the minutes of this meeting. And also that the approve the Ordinance for appropriation, as attached to these minutes. Councilman Niethammer seconded the motion. Motion carried.

At this time Councilman Aarstad volunteered to set in on the Tax Adjustment in behalf of the County Council.

Councilman Miller nominated Councilman Lutz for Vice President for 1973 for the County Council. Councilman Lensing seconded the motion. Vote.....unanimous.

Councilman Lensing moved that all of the salaries be set into the Salary Ordinance for 1973 as stated, and approved in the minutes. Councilman Aarstad seconded the motion. Motion carried.

Meeting adjourned at 10:15 p.m.