



## **2016 Action Plan**

**Mayor Lloyd Winnecke**

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Evansville, Indiana is pleased to submit to the U.S. Department of Housing and Urban Development (HUD) its 2016 Annual Action Plan, the second year of the 2015-2019 Consolidated Plan. Project goals outlined in the plan were determined in 2015 through citizens' participation at eight public meetings where participants discussed community development and housing needs, including the completion of a survey. On October 22, 2015, a public meeting was scheduled at the Evansville Public Library – Central Library – Browning conference room “A” from 5:00 -6:00 PM., to discuss the proposed Action Plan community and housing development goals.

The Analysis of Impediments to Fair Housing Choice (AI) prepared by the Indiana Association of Community Economic Development (IACED) provided a summary of the existing fair housing condition in Evansville, with five-year remediation goals. The workgroup will update the AI with proposed actions for 2016.

In 2014, a marketing plan of the public service area, Evansville, prepared by Bowens' National Research provided housing data on the existing PSA and five submarkets; Central Area, Near East, East, North, and West, including three submarkets of the Central Areas; Arts District, Downtown District, and Jacobsville District. An update of the marketing plan was completed in 2016. Through the use of these tools Evansville will be able to carry out reasonable community and housing goals with positive outcomes.

The City of Evansville, Indiana, (Evansville) is a Federal Entitlement city, eligible to receive direct assistance from the U.S Department of Housing and Urban Development (HUD) to use Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant funds. As a recipient of federal funds, Evansville is required by HUD to produce a Consolidated Plan and Annual Action Plan. The Department of Metropolitan Development is responsible for administering the Consolidated Plan.

## **2. Summarize the objectives and outcomes identified in the Plan**

**This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.**

The City of Evansville, Indiana 2015-2019 Consolidated Plan identified community and housing priorities through the results of two public surveys; Analysis of Impediments to Fair Housing Choice, and the Community & Housing Needs Assessment. The AP-20 Annual Goals and Objectives lists 34 priority goals, divided into six categories: Homeless (HL1-HL11), Housing(HS1-HS10), Community Development(CD1-CD7), Special Needs(SN1-SN3), Economic Development(ED1-ED3), and Administrative (AM1-AM-2).

Listed below are our goals allocated funding in 2016. Other goals identified in AP-20 are addressed by other City agencies and organization not funded through the City annual allocation process for CDBG, ESG, and HOME grants.

### **Five of the Eleven Homeless Goals are being addressed in Fund Year 2016**

**Five Homeless Goals:** **HL-1** – Mental health services, emergency shelters, and homeless facilities (not operating costs).**HL-4** – Emergency shelter case management and coordinated access to housing and homeless facilities, handicapped services and permanent supportive housing (not operating costs).**HL-5** – Emergency shelter case management and coordinated access to housing and homeless facilities (not operating costs).**HL-9** – Case management, coordinated access to housing and day shelters.**HL-11** – Helping the homeless re-enter into the population

### **Five of the Ten Housing Goals are being addressed in Fund Year 2016**

**Five Housing Goals:** **HS -1** – The rehab and the production of new rental units, for special needs, VLI to LMI households, 1-2 bedroom units and 3+ bedroom units.**HS-4** – The rehab of owner-occupied units, including emergency home repair. **HS-5** - Assist low income homebuyers with the purchase of a home through housing counseling, down payment assistance and/or closing costs. **HS-8** – Increasing the supply of available parcels of land for housing development through disposition.**HS-10** – Promoting fair housing through education and information

### **One of Three Special Needs Goals are being addressed in Fund Year 2016**

**One Special Needs Goal:** SN-3 – Programs and facilities for the elderly, persons with disabilities, person with substance & abuse issued, and person with Special needs.

#### **Four of Seven Community Development Goals are being addressed in Fund Year 2016**

**Four Community Development Goals:** **CD-1-** Assist neighborhoods with community needs; RNNC Conference Transportation, neighborhood improvements.**CD-3** – Public services activities involving childcare and youth programs, health services and nutritional services.**CD-4-** Removal of slum and blight properties through acquisition and clearance.**CD-5-** Improvements to City streets, sidewalks, water/sewer, and flood & drain problems.

#### **One of Three Economic Development Goals are being addressed in Fund Year 2016**

**ED-1-**Activities that create economic opportunities for LMI participants, providing daycare services so parents can work, access to GED tutoring and on-the-job training to increase household income, youth tutoring and mentoring giving hope to at-risk students, and financial literacy programs providing money management skills.

#### **Both Administrative Goals are being addressed in Fund Year 2016**

**AM-1-** Includes activities that assistance organization with planning and development of special studies, environmental clearance, fair housing, and the management and oversight of federal, state, and local funded programs. **AM-2** provides planning, special studies, environmental clearance, fair housing, CHDO operating, ESG Destination Home, and continued compliance with federal, state, local laws and regulations.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Evansville, Indiana is making progress in accomplishing the priorities listed in the 2015-2019 Consolidated Plan using CDBG, ESG, and HOME funds. CDBG funds are being used to assistance public services projects operated by local agencies; childcare and youth services, senior services, disability services, and providing needed services to low-to-moderate income persons. Non-public service projects include; emergency home repair, other housing repair, non-profit facility upgrades, infrastructure, and planning studies. Homelessness and Rapid-Re-housing is addressed with ESG funds, and HOME Investment Partnerships Grants provide affordable housing opportunities, both homebuyer and rental to eligible participants.

The Consolidated Action Plan and Evaluation Report (CAPER) identifies the accomplishments made with the federal funds. Through mandatory agency trainings, desk-top, remote, and on-site monitoring, and IDIS reports, Community Development Specialists can evaluate the progress of each subrecipient, allowing issues to be resolved prior to becoming a problem.

#### **4. Summary of Citizen Participation Process and consultation process**

##### **Summary from citizen participation section of plan.**

There is a three tier process for allocating public service funds. The Citizens Advisory Committee (CAC), which is comprised of seven (7 members), is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor. The Mayor then makes recommendations to the City Council, who has final authority to allocate CDBG, ESG, and HOME funds.

On Wednesday July 8th, 2015, the CAC heard agency presentations from 1:00PM until 4:30PM at the Civic Center in Room 307. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question and answer session with CAC members.

On Wednesday July 15th, 2015, the CAC made budget recommendations. Agencies only observed this process. The time and location were the same as the Wednesday July 8th meeting: from 1:00PM until 4:30PM at the Civic Center in Room 307.

To increase citizen participation, the City of Evansville continues to host Traveling City Halls, or “Community Conversations” which normally occur on the last Wednesday of each month. City department heads and the Mayor of Evansville meet in various locations in Evansville. Many topics are discussed, everything from job creation and job openings, to budget recommendations and drug prevention presentations by Evansville Police Department.

After the presentations, the public can speak one-on-one with the guest presenters and city representatives.

##### **Other Public Meetings in 2015**

On May 11th, 2015, the Community Development staff provided mandatory training to subrecipients applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2016 Plan Year.

The mandatory training gave agencies the proper training they require for Community Development Block Grant (CDBG) funds, HOME investment Partnership Grant Funds, and the Emergency Solutions Grant Funds (ESG). Topics addressed at the presentation included: eligible CDBG activities, public service and non-public service projects, national objectives, monthly monitoring, and estimated 2016 funding.

Thursday, October, 22nd, 2015, DMD conducted a public hearing providing an opportunity to comment on the 2016 Action Plan. The meeting was held in the Civic Center’s Conference room from 5:00PM – 6:00 P.M.

All public hearings were held in locations that allow for easy access to individuals with disabilities. The City of Evansville “will take whatever action is appropriate to encourage the participation of all its citizens including minorities and non-English speaking persons, as well as persons with disabilities.” Notifications were posted in *Hospitality and Outreach to Latin Americans (HOLA)* and *Our Times*.

## **5. Summary of public comments**

**This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.**

Below is a summary of comments made at the Annual Action Plan meeting held on October 22, 2015 in the Browning Room at the Central Library in Evansville Indiana. Eight people were in attendance.

1. The grant proposal process is still cumbersome. Plus, the same agencies tend to get the money and are given priority.
2. Should we consider making housing stock animal accessible, especially for people with disabilities?
3. We need to work closely with financial institutions to do things like escrow utility costs.
4. One agency representative said, the biggest problem my clients have is transportation; The Evansville community does not ever see blind people.
5. Blind clients do not get any help with a tax credit exemption.
6. High needs should correlate with a higher percentage of money each year.
7. One youth-oriented agency in the city wants innovative projects, he said he wants to, leap into a new idea and gain real traction in the community. That does not mean that we would stop doing what we are doing but that we would start adding new things.
8. Why are we not making a list of the highest priority needs in this city and from there addressing only those things?
9. Maybe certain organizations should sit out one year to help others meet the existing need.
10. Good communities put community needs above political ones.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted. None were excluded.

## 7. Summary

The City of Evansville continues to work closely with its neighborhood associations to foster the well-being of all residents in the area. There are 4 unique ways in which the City cultivates this relationship: community development staff contact at regular Neighborhood Association Meetings, the Regional Neighborhood Network Conference (RNNC), the United Neighborhoods of Evansville (UNOE) organization and the Focus Council.

Neighborhood Association Meetings - Community Development Staff attend regular neighborhood association meetings throughout the year to engage with the residents. Meetings conducted by the neighborhood associations involve discussions regarding code enforcement, crime statistics, and upcoming community events. Staff listens to concerns and reports concerns to the appropriate City personnel.

**RNNC-The Regional Neighborhood Network Conference** is a three day event held annually by one of 24 Midwestern cities. It's a place where community leaders, volunteers, corporations, local government agencies, and businesses gather to exchange information with one another in order to gain valuable ideas to take back and help improve or transform their own communities and features a wide variety of workshops about state of the art approaches to neighborhood improvement, led by experts in urban and neighborhood development. In 2016 neighborhood members will attend the conference in Champaign, Illinois. For the year 2017, the City of Evansville will be the host city for the conference. The date is set for October 5-7 and planning efforts are currently in process to execute a successful event.

**UNOE-United Neighborhoods of Evansville** is a non-profit organization established under this name since 2000 and is made up of autonomous organized neighborhoods with the purpose of working together to preserve, enhance, and promote the Evansville Neighborhoods. UNOE's focus is on building upon the assets of each neighborhood in order to improve the quality of life for every citizen of Evansville. UNOE's goal is to educate and empower the citizenry to determine their destiny by working in concert with the social and political entities within the greater community to achieve the type of neighborhood environment necessary for quality living. UNOE holds regular monthly meetings to inform and educate its neighborhood association members on a variety of topics and issues.

**Focus Council**-Focus Council is a group comprised of 11 neighborhood associations within the City's low-mod census tracts, having the highest rates of poverty. This group meets monthly in the Department of Metropolitan Development to discuss neighborhood concerns, issues, suggestions, and to give positive feedback. The purpose of the meetings is to provide an outlet for these neighborhood associations to express their needs and wants and for the City to provide them with ethical, favorable, and fiscally responsible answers and solutions.

## Summary Continue

In October of 2015, the public met with the City Planners in charge of the 10-year Master plan for the City of Evansville. Below are their responses and remarks. They illustrate the strong excitement associated with downtown development in Evansville. The groundbreaking of the IU Medical School and the Convention Hotel are just a few of the projects and programs underway.

### *What's bad about downtown?*

1. No riverfront development
2. No groceries
3. No hardware store
4. Lack of identity
5. Parking is mismanaged—parking meters remove mystery of parking
6. Fear of change
7. Planning fatigue
8. People transition out of downtown after 5 years

### *What's good?*

1. Ford Center
1. Historic buildings
1. Eclectic folks
1. Beautification efforts

### *Improvements Needed:*

1. Public transit
1. Trolley from Main street à Haynie's Corner?
1. Coffee shop
1. Riverboat party



1. Recycling for commercial
1. Visitors kiosk
1. Way finding
1. Entertainment beyond eating
1. LED boards advertising town events

*Highest vote-getters:*

1. Grocery
1. Coffee shop
1. Service providers for pharmacy and food

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		EVANSVILLE	Department of Metropolitan Development
HOME Administrator		EVANSVILLE	Department of Metropolitan Development
ESG Administrator		EVANSVILLE	Department of Metropolitan Development

**Table 1 – Responsible Agencies**

### Narrative (optional)

The Department of Metropolitan Development was created under Evansville, Indiana Municipal Code: 3.30.126 to become the responsible city department for planning and implementing the use of federal funds available through the U.S. Department of Housing and Urban Development. To ensure compliance with federal regulations and policies, DMD will promote the establishment of programs that focus on at least one of the three national objectives: Benefit Low-Moderate Income Persons whose incomes are no more than 80% median income, inclusive of area benefit, limited clientele, housing, and employment; The Prevention and Elimination of Slums and Blight, inclusive of acquisition, clearance, relocation, historic preservation, and rehabilitation; and Meeting Urgent Needs that pose a serious threat to the health and welfare of the community.

Through the yearly budget process all public service and non-public service local agencies are provided the opportunity through public notification to submit grant applications for annual funding. CD staff provide technical assistance to inquiring agencies, ensure that all grant requests comply with one of the three national objectives, and that the applicants' budget proposals are complete, including non-grant funds.

DMD invites funded agencies as well as other interested parties, including, but not limited to: banks, not-for-profits, health facilities, and social and fair housing agencies, which focus on services to children, the elderly, and persons with disabilities to collaborate on specific projects

### **Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Evansville consulted with several organizations during the 2015-2019 Consolidated Planning process; community organizations, homeless organizations, Community Housing Development Organizations, Community Based Development Organizations, and Neighborhood Organizations, to obtain information for the 2015-2019 Analysis of Impediments to Fair Housing Choice and the Market Study. During advertised public meetings, routine public meetings, and neighborhood association meetings the public was asked to comment on the Community Development and Housing Needs Survey. Through Citizens' Participation the City utilized the information obtained to establish goals for the next five years.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

For homelessness, Rick Moore, Director of the Evansville Housing Authority (EHA) participates on the statewide Indiana Balance of State Continuum of Care Steering Board and EHA is a member of the Homeless Services Council of Southwest Indiana (HSCSI) and EHA is a participant in the City-County Commission on Homelessness.

In addition the City-County Commission on Homelessness, which meets monthly includes the following membership authorized jointly by local ordinances Evansville Municipal Code Chapter 2.115 and Vanderburgh County Code Chapter 2.69.

1. The Mayor of the City of Evansville
2. A County Commissioner selected by the Vanderburgh County Board of Commissioners
3. A City Council representative selected by the Evansville City Council
4. A County Council representative selected by the Vanderburgh County Council
5. A person appointed by HSCSI
6. The Director of the Department of Family and Children
7. A member of the Evansville-Vanderburgh School Corporation Board of Directors
8. A member appointed by the governing body of WorkOne, the local employment office
9. A previously homeless person appointed by the Vanderburgh County Board of Commissioners
10. A Vanderburgh County landlord appointed by the Mayor of the City of Evansville
11. The Director of the Evansville Housing Authority
12. A credit counselor appointed by the Board of Commissioners of Vanderburgh County
13. The Director of the Southwestern Mental Health Center, Inc.
14. The Director of the Department of Metropolitan Development
15. A vocational rehabilitation professional appointed by the Mayor of the City of Evansville

16. The Director of Human Relations Commission of Evansville-Vanderburgh County

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Evansville and State of Indiana, Indiana Housing Community Development Authority (IHCDA) follow the leadership of the Indiana Balance of State Continuum of Care Board of Directors regarding homelessness. The Continuum of Care is divided into multiple regions, and our local region is Region 12. The Homeless Services Council of Southwest Indiana is also the Region 12 planning council under the umbrella of the Indiana Balance of State Continuum of Care (CoC). The 11 homeless goals established in the 2016 Action Plan was created by our CoC leadership. We work in an ongoing continuous relationship with our CoC.

We will continue to be a pilot community for coordinated entry in conjunction with our CoC. The Corporation for Supportive Housing is sponsored by our CoC to provide technical support for coordinated entry and reduction of the chronic homeless population. Any time we propose to deviate from policy established for coordinated entry by our CoC, we have to seek approval that is then reviewed by the Indiana Balance of State Continuum of Care Board of Directors.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

We have adopted the 11 homeless goals and performance standards established by our CoC. Homeless Management Information System (HMIS) is provided by the State of Indiana through Indiana Housing & Community Development Authority (IHCDA) for our CoC, and as HUD requires more to be documented from HMIS, we have to seek authorization from IHCDA for any data from HMIS. DMD will become the local data lead for homelessness and will be working very closely with our CoC leadership and other CoC regions. Data has been established as the number one priority for our local homeless system.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	ALBION FELLOWS BACON CENTER
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Albion Fellows Bacon Center is a non-profit that provides services to victims of domestic violence and sexual abuse.
2	<b>Agency/Group/Organization</b>	Aurora, Inc.
	<b>Agency/Group/Organization Type</b>	Services-homeless Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Aurora is our central point of contact for homeless services, and provides advocacy, to homeless outreach, rapid re-housing, and case management.
3	<b>Agency/Group/Organization</b>	ECHO HOUSING CORP
	<b>Agency/Group/Organization Type</b>	Housing Service-Fair Housing CHDO
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	ECHO Housing Corporation provides many needs to the community including neighborhood revitalization, permanent supportive housing, affordable housing, and veteran services.
4	<b>Agency/Group/Organization</b>	EVANSVILLE GOODWILL INDUSTRIES
	<b>Agency/Group/Organization Type</b>	Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Goodwill Family Center is a family transitional housing program under the umbrella of Evansville Goodwill Industries. They are an active participant of the Homeless Services Council of Southwest Indiana that is also our regional planning council for Region 12.
5	<b>Agency/Group/Organization</b>	Evansville Rescue Mission
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Evansville Rescue Mission provides homeless services and men's shelter.
6	<b>Agency/Group/Organization</b>	HOUSE OF BREAD AND PEACE
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	House of Bread and Peace is an emergency shelter for families and single women, plus provides re-entry for women coming out of prison.



7	<b>Agency/Group/Organization</b>	ADVANTIX INC
	<b>Agency/Group/Organization Type</b>	Housing Other government - Local CHDO
	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Advantix, Inc., one of five CHDO's in Evansville, Indiana, develops and provides affordable rental housing to very-low income households. The organization is part of the original Analysis of Impediments to Fair Housing Workgroup working with other workgroup organizations promoting fair housing.
8	<b>Agency/Group/Organization</b>	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)
	<b>Agency/Group/Organization Type</b>	CHDO
	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Community Action Program of Evansville, Inc. (CAPE) is one of Five City Community Housing Development Corporations that provide an array of Housing Services to the community. Down Payment Assistance, Owner-Occupied Rehab, Rental Housing, and homebuyer new construction and rehab. CAPE is a member of the original Analysis of Impediments to Fair Housing Choice and is consulted by the City to discuss fair housing issues. CAPE offers financial literacy classes and operates a weatherization program partially funded by Vectren, the local electric and gas company.
9	<b>Agency/Group/Organization</b>	HOPE OF EVANSVILLE
	<b>Agency/Group/Organization Type</b>	CHDO

	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	HOPE of Evansville, Inc., is one of five CHDOs that develop and provide affordable housing options to income eligible households; down payment assistance, offers financial literacy classes, housing counseling, new construction homebuyer housing and rental. HOPE is part of the original Analysis of Impediments to Fair Housing Choice and consults with the City on Fair Housing issues.
10	<b>Agency/Group/Organization</b>	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION
	<b>Agency/Group/Organization Type</b>	Housing CHDO
	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Memorial Community Development Corporation is one of five CHDO developing and providing affordable housing opportunities for income eligible households; rental housing, homebuyer new construction and rehab, emergency home repair assistance through a CDBG allocation. In addition, Memorial promotes economic development opportunities through various youth initiatives and the Memorial Market. Memorial is a member of the original Analysis of Impediments to Fair Housing Choice workgroup, consulting with the City of Fair Housing issues.
11	<b>Agency/Group/Organization</b>	Human Rights Commission
	<b>Agency/Group/Organization Type</b>	Housing Service-Fair Housing Other government - Local

	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Vanderburgh County, Evansville Indiana Human Relations Commission, a City/County department is consulted on fair housing issues and is a member of the original workgroup for the Analysis of Impediments to Fair Housing Choice.
12	<b>Agency/Group/Organization</b>	Evansville-Vanderburgh County Area Plan Commission
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City works with the Area Plan Commission and housing developers on federal projects. The APC is the local agency designated to carry out land use planning, and the administration of the Zoning and Subdivision ordinances. They are original members of the Analysis of Impediments to Fair Housing Choice and are often consulted regarding fair housing issues.
13	<b>Agency/Group/Organization</b>	Metropolitan Planning Office
	<b>Agency/Group/Organization Type</b>	Other government - County Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing Choice

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City works closely with the Evansville Metropolitan Planning Office (MPO) in the development of the Regional Plan for Sustainability Development (RPSD). The MPO office promotes sustainable growth for a three-county metropolitan area; Vanderburgh, Warrick, and Henderson Counties. Because Evansville is located in Vanderburgh County, Indiana, the planning, housing, transportation, and economic goals in the study will be incorporated most of the City's reports to the U.S. Department of Housing and Urban Development. The MPO office is a member of the Analysis of Impediments to Fair Housing workgroup and is often consulted regarding fair housing and general housing issues.
14	<b>Agency/Group/Organization</b>	EVANSVILLE HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Service-Fair Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Analysis of Impediments to Fair Housing Choice
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Evansville Housing Authority and the Department of Metropolitan Development are the primary public sector providers of affordable housing in Evansville, Indiana. Both partners work collaboratively on fair housing issues in the community.
15	<b>Agency/Group/Organization</b>	HOLA
	<b>Agency/Group/Organization Type</b>	Latino Organization

	<b>What section of the Plan was addressed by Consultation?</b>	Analysis of Impediments to Fair Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Evansville, Department of Metropolitan Development, notifies HOLA of public meeting associated with federal funding opportunities from the U.S. Department of Housing and Urban Development, and the review of the Annual Action Plans and Community Assessment and Program Evaluation Report.HOLA reports the public meeting opportunities in their newsletters.
16	<b>Agency/Group/Organization</b>	Department of Metropolitan Development
	<b>Agency/Group/Organization Type</b>	Housing Service-Fair Housing Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Analysis of Impediments to Fair Housing Choice

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Department of Metropolitan Development is the grantee department and local agency by City Ordinance assigned the responsibility for the administration of federal grants awarded by the U.S Department of Housing and Urban Development (HUD). DMD submits regular reports to HUD describing the community and housing development needs of the community obtained through advertised public meetings and engagement with local organizations. In addition, DMD reports the annual accomplishments or outcomes generated from the services provided funding.</p>
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**Identify any Agency Types not consulted and provide rationale for not consulting**

We reach out to any agency interested in participation, and all agencies are invited to participate.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Indiana Balance of State Board of Directors	Our homeless goals are the same general homeless goals in the State of Indiana Consolidated Plan 2015-19 as applicable to the City of Evansville.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Citizen participation is achieved through several methods. Most of the elements are designed to benefit low and moderate income populations in the City of Evansville. However, the process also affords the City an opportunity to strengthen its partnership with other governmental and private sector entities. The goal is to provide a plan that helps establish and maintain suitable living environments and extend economic opportunities to all residents.

The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, and El Informador Latino. The publications provide the purpose of the meetings, the dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting.

Participants in the meetings are asked to sign-in on an attendance sheet, not mandatory, and discuss the issues at hand. Notes are taken to document the comments. The comments are evaluated by staff and are addressed as a concern in the new plans. Action on the concerns are subject to the availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City continues to strengthen its relationship with the community through direct involvement with the neighborhood associations and the community as a whole. DMD staff continues to work directly with the neighborhoods to receive input on allocation of funds and assist with any issues and concerns experienced by the neighbors. DMD had representatives at the Regional Neighborhood Network Conference (RNNC) in 2015.

## Citizen Participation Outreach



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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1	Public Meeting	Non-targeted/broad community	10/22/2015 Action Plan Meeting held at Central Library in Evansville Indiana. 8 individuals were in attendance. Everyone was provided with an opportunity to comment on the Action Plan. The meeting was advertised in the Evansville Courier and Press Newspaper and Our Times Newspaper.	1. The grant proposal process is still cumbersome. Plus, the same agencies tend to get the money and are given priority.2. Should we consider making housing stock animal accessible, especially for people with disabilities? 3. We need to work closely with financial institutions to do things like escrow utility costs.4. One agency representative said, the biggest problem my clients have is transportation; The Evansville community does not ever see blind people.5. Blind clients do not get any help with a tax credit exemption.6. High needs should correlate with a higher percentage of money each year.7.	All comments were accepted.	<a href="http://www.vanderburghgov.org">http://www.vanderburghgov.org</a>
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				<p>One youth-oriented agency in the city wants innovative projects, he said he wants to, leap into a new idea and gain real traction in the community. That does not mean that we would stop doing what we are doing but that we would start adding new things.<sup>8</sup> Why are we not making a list of the highest priority needs in this city and from there addressing only those things?<sup>9</sup> Maybe certain organizations should sit out one year to help others meet the existing need.<sup>10</sup> Our city must continue to funnel homeless clients into one point and then streamline them out into the locales throughout the city that can help</p>		
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				them the most based on their need.11. One agency specializing in homelessness asked whether she should have her clients fill out a form and comment on their most immediate needs. She wondered what institution would aggregate that information together, compile it into a whole set and then draw conclusions from it. 12. Good communities put community needs above political ones.		
2	Public Meeting	Non-targeted/broad community	07/08/2015 Citizen's Advisory Committee Presentation held at Civic Centre Complex Evansville Indiana.		All comments were accepted.	
3	Public Meeting	Not-For-Profit Agencies	05/11/2015 Application and Proposal Training for 2016.		All comments were accepted. None excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Homeless Service Council	Homeless Service Council meets every month of the year on the second Friday. All meetings are open to the entire public. No one is excluded.		All comments accepted. None excluded.	<a href="http://www.destination-home.info">www.destination-home.info</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The City of Evansville is an entitlement jurisdiction that applies annually for Federal Fund through the U.S. Department of Housing and Urban Development: Community Development Block Grant funds, Emergency Solution Grant funds, Home Investment Partnerships Grant funds, and other grant funds that may be available. Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals.

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,450,680	50,000	1,144,995	3,645,675	8,419,994	CDBG funds will be used for all funds listed in this table. Average allocations for 2015 & 2016 (YR1 & YR2) of Con Plan. Create Con Plan total, then reduce by 10 %( anticipated reduction), create yearly amount and multiply by 4 (2016-2019). Calculate for Expected amount available for Con Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	539,054	0	1,500,000	2,039,054	1,928,815	Home funds will be used for the major uses of funds listed in this table. Average allocations for 2015 & 2016 (YR1 & YR2) of Con Plan. Create Con Plan total, then reduce by 10 %( anticipated reduction), create yearly amount and multiply by 4 (2016-2019. Calculate for Expected amount available for Con Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	220,282	0	156,000	376,282	711,508	ESG funds will be utilized for all funds listed in this table except Conversion and rehab of transitional housing. Rental assistance is done instead of financial assistance. Average allocations for 2015 & 2016 (YR1 & YR2) of Con Plan. Create Con Plan total, then reduce by 10 % ( anticipated reduction), create yearly amount and multiply by 4 (2016-2019. Calculate for Expected amount available for Con Plan.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Agencies typically have their budgets in place from other sources of revenue to partially fund their programs prior to completing their application with the City of Evansville grant program process. Some of the grants that match our programs include the following: the County Option Income Tax, Low Income Housing Tax Credits, local Riverboat funding, and the Affordable Housing Program. IHCD for Continuum of Care and ESG subrecipients require a minimum of 150% per program. All of the agencies that partner with the City of Evansville also fundraise and receive private donations. Agencies also receive in kind donations through volunteers. Prior Year Resources are being included in a Substantial Amendment to the 2014 Annual Action Plan posted for comment on April 15, 2016.



**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Evansville works with the Evansville Brownfields Corporation, and the Blight Elimination Program that transfer properties to Habitat for Humanity, non-profits and developers. In addition the Evansville Brownfields Corporation is requesting financial support from the Evansville Common Council to establish a City land bank.

**Discussion**

Allocation of Federal funds are awarded to agencies to fulfill the affordable housing and community development goals. Through acquisition and disposition the Evansville Brownfields Corporation, acquires properties mainly through the Vanderburgh County Commissioner's Office, creating the opportunity for affordable housing and low-moderate income homebuyers.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	HL-1	2015	2019	Homeless	FOCUS AREA Neighborhood Revitalization Strategy Area	Mental Health Services Emergency Shelters Homeless Facilities( Not Operating Costs)	ESG: \$76,960	Tenant-based rental assistance / Rapid Rehousing: 144 Households Assisted
<b>2</b>	HL-2	2015	2019	Homeless	FOCUS AREA	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Rental Units Small Related (1-2 BR- Very Low AMI) Day Shelters		
<b>3</b>	HL-3	2015	2019	Homeless	FOCUS AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	HL-4	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities( Not Operating Costs) Handicapped Services Permanent Supportive Housing	ESG: \$15,713	Overnight/Emergency Shelter/Transitional Housing Beds added: 600 Beds
5	HL-5	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing Homeless Facilities( Not Operating Costs)	ESG: \$40,947	Overnight/Emergency Shelter/Transitional Housing Beds added: 621 Beds
6	HL-6	2015	2019	Homeless				
7	HL-7	2015	2019	Homeless		Case Management		
8	HL-8	2015	2019	Homeless		Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing		
9	HL-9	2015	2019	Homeless	FOCUS AREA	Case Management Coordinated Access to Housing Day Shelters	ESG: \$25,303	Homelessness Prevention: 1500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	HL-10	2015	2019	Homeless	FOCUS AREA	Emergency Shelters Case Management Coordinated Access to Housing		
11	HL-11	2015	2019	Homeless	FOCUS AREA	Permanent Supportive Housing	HOME: \$38,328 ESG: \$8,770	Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted
12	HS-1	2015	2019	Affordable Housing	FOCUS AREA	Energy Efficient Improvements Rental Units Elderly (1-2BRs) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI-AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Fair Housing Activities	CDBG: \$225,000 HOME: \$147,500	Rental units constructed: 50 Household Housing Unit Rental units rehabilitated: 16 Household Housing Unit
13	HS-2	2015	2019	Affordable Housing		Homeownership Assistance		
14	HS-3	2015	2019	Affordable Housing				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	HS-4	2015	2019	Affordable Housing	FOCUS AREA	Rehab owner units ( Low-to Moderate AMI)	CDBG: \$350,000 HOME: \$278,144	Homeowner Housing Rehabilitated: 30 Household Housing Unit
16	HS-5	2015	2019		FOCUS AREA	Homeownership Assistance	HOME: \$48,772	Homeowner Housing Added: 17 Household Housing Unit
17	HS-6	2015	2019	Affordable Housing				
18	HS-7	2015	2019	Affordable Housing	FOCUS AREA			
19	HS-8	2015	2019	Affordable Housing	FOCUS AREA		CDBG: \$60,000	Other: 1376 Other
20	HS-10	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Fair Housing Activites	CDBG: \$6,000	Other: 8 Other
21	SN-1	2015	2019	Non-Homeless Special Needs				
22	SN-3	2015	2019	Non-Homeless Special Needs	FOCUS AREA	Child Care Services Substance Abuse Services Senior Services Handicapped Services Assisted Living Services - elderly, handicap, etc. Shelter Diversions	CDBG: \$149,258 ESG: \$37,589	Public service activities other than Low/Moderate Income Housing Benefit: 13930 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	CD-1	2015	2019	Non-Housing Community Development	FOCUS AREA	Abused & Neglected Children Facilities Handicapped Services Handicapped Centers Disposition Transportation Services Fair Housing Activities	CDBG: \$133,000	Public service activities other than Low/Moderate Income Housing Benefit: 1024 Persons Assisted
24	CD-2	2015	2019	Non-Housing Community Development	FOCUS AREA	Child Care Services Youth Services Child Care Centers Senior Services Youth Centers Handicapped Services Handicapped Centers		
25	CD-3	2015	2019	Non-Housing Community Development	FOCUS AREA	Child Care Services Youth Services Homeless Prevention Subsidies Health Services (Nutrition)	CDBG: \$210,985	Public service activities other than Low/Moderate Income Housing Benefit: 18709 Persons Assisted
26	CD-4	2015	2019	Non-Housing Community Development	FOCUS AREA	Code Enforcement	CDBG: \$500,000	Other: 1500 Other
27	CD-5	2015	2019	Non-Housing Community Development	Neighborhood Revitalization Strategy Area		CDBG: \$100,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2075 Households Assisted
28	CD-6	2015	2019					

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
29	CD-7	2015	2019	Non-Housing Community Development				
30	ED-1	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement	CDBG: \$637,087	Jobs created/retained: 5024 Jobs
31	ED-2	2015	2019	Non-Housing Community Development		Employment Training/Job Placement		
32	ED-3	2015	2019	Non-Housing Community Development	FOCUS AREA Neighborhood Revitalization Strategy Area	Employment Training/Job Placement Code Enforcement		
33	AM-1	2015	2019	Non-Housing Community Development	FOCUS AREA	Coordinated Access to Housing Rental Housing Assistance	CDBG: \$24,350	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
34	AM-2	2015	2019	Administration of Funds	FOCUS AREA	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New Owner ( LMI - AMI) Production of New Owner (EL- AMI) Fair Housing Activites	CDBG: \$80,000 HOME: \$26,310 ESG: \$15,000	Rental units constructed: 49 Household Housing Unit Rental units rehabilitated: 17 Household Housing Unit Homeowner Housing Added: 3 Household Housing Unit

**Table 6 – Goals Summary**



## Goal Descriptions

1	<b>Goal Name</b>	HL-1
	<b>Goal Description</b>	Homeless Strategies HL-1 Rapid Re-housing - Decrease shelter stays by increasing rapid re-housing to stable housing - This is a LMC project and City-Wide based on LMI  The project associated with the HL-1 Rapid Re-Housing goals is the Aurora Housing Support Program with an ESG allocation in the amount of \$76,960.
2	<b>Goal Name</b>	HL-2
	<b>Goal Description</b>	Reduce recidivism of households experiencing homelessness. funds provided by IHCD.  This is a LMC project, citywide based on LMI
3	<b>Goal Name</b>	HL-3
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI.  HL-3: Decrease the number of veterans experiencing homelessness. Funds are allocated for 20 housing units for homeless veteran families in 2016.
4	<b>Goal Name</b>	HL-4
	<b>Goal Description</b>	Decreasing the number of persons experiencing Chronic Homelessness. This is provided by the Aurora street outreach team. This is a LMC project and is also City-Wide.  The ESG project associated with the HL-4 goal is the Aurora Outreach Team with an allocation in the amount of \$15,713.
5	<b>Goal Name</b>	HL-5
	<b>Goal Description</b>	HL-5: Decrease the number of homeless households with children. House of Bread and Peace & Ozanam are the emergency family shelters.  Three ESG projects are associated with the HL-5 goal and will receive the following allocations: Evansville Goodwill \$12,134, House of Bread and Peace \$12,233, and Ozanam Shelter \$16,580

6	<b>Goal Name</b>	HL-6
	<b>Goal Description</b>	Increase the percentage of Continuum of Care funded projects that are employed at exit to 38% or higher. This goal uses IHCDAs funds. This goal is also based on LMI city-wide.
7	<b>Goal Name</b>	HL-7
	<b>Goal Description</b>	Increase persons experiencing homelessness to access mainstream resources. This project is LMC. This is a city-wide activity based on LMI. Funding is provided by IHCDAs.
8	<b>Goal Name</b>	HL-8
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI. Our School system, the Evansville Vanderburgh Public School System receives these funds.
9	<b>Goal Name</b>	HL-9
	<b>Goal Description</b>	Improve Homeless Outreach and Triage to housing and services. The UCS day shelter provides a place for the homeless to meet community providers.  Two ESG projects are associated with the HL-9 goal and will receive the following allocations: United Caring Services \$25,303 and Aurora \$8,770
10	<b>Goal Name</b>	HL-10
	<b>Goal Description</b>	All homeless agencies are required to use HMIS, which is under the authority of IHCDAs, the State of Indiana. The City of Evansville plays a role in the monitoring as well.
11	<b>Goal Name</b>	HL-11
	<b>Goal Description</b>	Helping the homeless re-enter into the population. IHCDAs has a goal of developing discharge plans and programs for individuals leaving State Operated Facilities.  The 2016 HOME TBRA Project is associated with the HL-11 goal. Aurora received an allocation in the amount of \$38,328.

12	<b>Goal Name</b>	HS-1
	<b>Goal Description</b>	<p>Housing Strategies HS-1 through HS-10.</p> <p>This is a LMC project and City-Wide based on LMI. -HS-1 increases the supply of rental units, especially 1-2 bedroom units, for the elderly and persons with disabilities.</p> <p>One primary goal is to conserve and rehabilitate the existing housing stock in the community. Four Rental projects support the HS-1 goal.</p> <p>The following organizations received HOME and CDBG allocations: CAPE Sr. Housing \$100,000 HOME, ECHO Garfield Commons \$47,500 HOME and \$150,000 CDBG, and Memorial CDC Rental Rehab \$75,000 CDBG</p>
13	<b>Goal Name</b>	HS-2
	<b>Goal Description</b>	HS-2, Affordable Housing - Homeownership Assistance.
14	<b>Goal Name</b>	HS-3
	<b>Goal Description</b>	HS-3 increase the supply of small related rental units (1-2 bedrooms) for the very low and low to moderate income.
15	<b>Goal Name</b>	HS-4
	<b>Goal Description</b>	<p>HS-4 increase the supply of owner-occupied housing units through new construction or rehabilitation.</p> <p>Four homeowner projects support the HS-4 goal: Memorial CDC Emergency Housing Repair \$350,000 CDBG and Memorial's Villas \$105,000 HOME, CAPE Owner-Occupied Rehab \$22,500 HOME, HOPE New Construction Homebuyer \$150,644 HOME.</p>
16	<b>Goal Name</b>	HS-5
	<b>Goal Description</b>	<p>HS-5 Assist lower income homebuyers to purchase a home through housing counseling, down payment, and closing costs.</p> <p>In 2016, the HS-5 Goal will be supported by two HOME Down Payment Assistance Programs: Hope of Evansville, Inc. \$28,772 and Memorial CDC \$20,000.</p>
17	<b>Goal Name</b>	HS-6
	<b>Goal Description</b>	HS-6: increase the supply of energy efficient housing, both rental and homeowner, at the time of rehabilitation or new construction.

18	<b>Goal Name</b>	HS-7
	<b>Goal Description</b>	HS-7: Increase the supply of Health and Assisted Living Facilities.
19	<b>Goal Name</b>	HS-8
	<b>Goal Description</b>	HS-8: Increase the supply of available parcels of land for housing development through disposition. In 2016 the HS-8 goal is supported with the DMD Disposition project \$60,000 CDBG
20	<b>Goal Name</b>	HS-10
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI. HS-10: To Promote fair housing through education and information. The HS-10 goal is supported by the Human Relations project in the amount of \$6,000 CDBG.
21	<b>Goal Name</b>	SN-1
	<b>Goal Description</b>	Special Needs, SN-1 through SN-3 This is a LMC project and City-Wide based on LMI. Priority Need: There is a need for housing opportunities, services, and facilities for persons with special needs.
22	<b>Goal Name</b>	SN-3
	<b>Goal Description</b>	This is a LMC Project and City-Wide based on LMI. SN-3 Support Social Services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.  ALBION FB \$18,737 ESG, YWCA \$18,852 ESG, ARK \$28,000 CDBG, EV. BLIND LV - \$5,000 CDBG, EV. RESCUE - \$5,543 CDBG, YWCA BLD REPAIRS - \$9,700 CDBG, COUNSEL FOR CHANGE - \$17,045 CDBG, OUTREACH MINISTRIES - \$20,000 CDBG, RED CROSS - \$8,800 CDBG, EVANSVILLE ARC -\$8,200 CDBG, MEALS ON WHEELS - \$19,700 CDBG, VOICES - \$17,270 CDBG, SWIRCA - \$10,000 CDBG.
23	<b>Goal Name</b>	CD-1
	<b>Goal Description</b>	Community Development Goal -This is LMC project and City-Wide based on LMI. Non- Housing Community Development. THE 2016 CD-1 GOALS ARE SUPPORTED BY THE DMD FOCUS NEIGHBORHOOD ACTIVITY FUNDED WITH A CDBG \$83,000 ALLOCATION AND \$50,000 ANTICIPATED PROGRAM INCOME.

24	<b>Goal Name</b>	CD-2
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI. CD-2 Accessibility of community facilities and infrastructure for physical and visually impaired participants.
25	<b>Goal Name</b>	CD-3
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI. Funding counted for overlapping goals. CD-3 Improve and increase childcare and youth services, senior services, handicapped services, and crime awareness and crime intervention.  THE CD-3 GOAL IS SUPPORTED BY THE FOLLOWING <u>CDBG ACTIVITIES</u> : CAPE - NEEDS PANTRY - \$8,000, TRI-STATE FOOD BANK - ENDING HUNGER \$45,000, TRI-STATE FOOD BANK - BACKPACK \$21,000, TRI-STATE FOOD BANK - MOBILE \$10,000, BOOM SQUAD - \$17,073, BOYS & GIRLS CLUB - FULTON \$17,400, BOYS & GIRLS - SERVICE TO GIRLS \$15,582, NEW HOPE -TUTORING - \$10,000, PATCHWORK - ARTS SMARTS \$5,000, YMCA- DIAMONDS \$5,000, YMCA- CALDWELL \$8,800, YMCA -OUTREACH \$12,630, YMCA - ASPIRE \$10,000, YWCA- LIVE Y'ERS \$25,500.
26	<b>Goal Name</b>	CD-4
	<b>Goal Description</b>	CD-4: Remove slum and blight properties through acquisition and clearance.  THE CD-4 GOAL IS SUPPORTED BY THE CODE ENFORCEMENT ACTIVITIY FUNDED WITH \$500,000 CDBG
27	<b>Goal Name</b>	CD-5
	<b>Goal Description</b>	CD-5 Consult with City Departments responsible for streets, sidewalks, and public water/sewer, flood & drain to increase improvements.  THE CD-5 GOAL IS SUPPORTED BY THE DMD NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) ACTIVITY FUNDED WITH \$100,000 CDBG.
28	<b>Goal Name</b>	CD-6
	<b>Goal Description</b>	CD-6 Consult with local utility companies and social service agencies to develop additional programs to assist with low to moderate income persons with unaffordable utility bills.
29	<b>Goal Name</b>	CD-7
	<b>Goal Description</b>	CD-7: Support the development of ADA compliant community facilities and infrastructure assisting the physical and visual handicapped.

30	<b>Goal Name</b>	ED-1
	<b>Goal Description</b>	<p>This is a LMC project and City-Wide based on LMI. ED-1 Support and encourage new job creation, job retention, and job training opportunities.</p> <p>The following ED-1 projects support the ED-1 goals: CARVER AFTER SCHOOL - \$20,996 CDBG, CARVER AM - \$47,250 CDBG, CARVER PM - \$59,016 CDBG, MEMORIAL 1ST AND 2ND SHIFT - \$14,000 CDBG, MEMORIAL FIT - \$9,697 CDBG, EV. BLIND DISABLED WORKERS - \$5,000 CDBG, NEW HOPE BRIDGE BUILDERS - \$31,528 CDBG, ADVANTIX - YOUTH BUILD - \$60,000 CDBG, MEMORIAL GARDEN - \$50,000, MEMORIAL YOUTH - \$180,000 CDBG, MEMORIAL WEEKEND - \$40,000 CDBG, HOPE HOUSING COUNSELING - \$9,000 CDBG, MEMORIAL FINANCIAL LITERACY - \$9,000 CDBG, ECHO CHILDCARE - \$30,000 CDBG, ECHO SUPPORTIVE HOUSING- \$50,000 CDBG, CARVER SR. - \$21,600 CDBG, MEMORIAL FRESH MARKET - \$25,000 CDBG.</p>
31	<b>Goal Name</b>	ED-2
	<b>Goal Description</b>	<p>This is a LMC project and City-Wide based on LMI.</p> <p>ED-2 Support businesses and commercial growth through business attraction, business retention and expansion, and business creation (start-ups).</p>
32	<b>Goal Name</b>	ED-3
	<b>Goal Description</b>	This is a LMC project and City-Wide based on LMI.
33	<b>Goal Name</b>	AM-1
	<b>Goal Description</b>	<p>Administration, Planning, and Management Strategy Goals: Priority Need: There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.</p> <p>THE AM-1 GOALS IS SUPPORTED BY THE FOLLOWING ADMINISTRATIVE ACTIVITIES: DMD MARKET STUDY AND OTHER EXPENSES - \$12,500 (CDBG) PROMISE ZONE \$11,850 (CDBG)</p>

34	<b>Goal Name</b>	AM-2
	<b>Goal Description</b>	<p>AM-2: Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.</p> <p>THE FOLLOWING ADMINISTRATIVE ACTIVITIES SUPPORT THE AM-2 GOAL: MEMORIAL - HSG DEVELOPMENT PLANNING GRANT - \$25,000 CDBG, ALBION FBC - PLANNING GRANT \$50,000 CDBG, AURORA RE-ENTRY - \$5,000 CDBG, ADVANTIX, INC CHDO \$4,680 HOME, CAPE CHDO - \$4,680 HOME, ECHO CHDO - \$4,680 HOME, HOPE CHDO - \$4,680 HOME, MEMORIAL CHDO - \$4,680, AND ECHO DESITNATION HOME - \$15,000 ESG. \$2,910 HOME for DMD ADM</p>

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

## AP-35 Projects – 91.220(d)

### Introduction

The following are projects that have been allocated funding for the year 2016.

#	Project Name
1	ARK, INC. CRISIS CHILD CARE PROGRAM
2	OUTREACH MINISTRIES CRISIS INTERVENTION
3	SW INDIANA CHAPTER AMERICAN RED CROSS LOCAL FAMILY FIRE ASSISTANCE
4	EVANSVILLE ARC INC. COMMUNICATION AND ASSESSMENT TRAINING
5	EVANSVILLE ASSOCIATION FOR THE BLIND DISABLED WORKERS
6	EVANSVILLE ASSOCIATION FOR THE BLIND LOW VISION SCREENING
7	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
8	CAPE EMERGENCY NEEDS PANTRY
9	TRI STATE FOOD BANK ENDING HUNGER IN EVANSVILLE
10	HOPE OF EVANSVILLE INC. HOUSING COUNSELING SERVICES
11	CARVER COMMUNITY ORGANIZATION INC. SENIOR SERVICES
12	MEALS ON WHEELS OF EVANSVILLE, INC.
13	VOICES, INC. NURSING HOME OMBUDSMAN PROGRAM
14	BOOM SQUAD INC. YOUTH ARTS DEVELOPMENT PROJECT
15	BOYS & GIRLS CLUB OF EVANSVILLE FULTON SQUARE
16	BOYS & GIRLS CLUB OF EVANSVILLE SERVICE TO GIRLS
17	CARVER COMMUNITY ORGANIZATION INC. AFTER SCHOOL YOUTH PROGRAM
18	NEW HOPE COMMUNITY DEVELOPMENT CORPORATION YOUTH TUTORING AND MENTORING PROGRAM
19	PATCHWORK CENTRAL INC. ARTS & SMARTS
20	TRI STATE FOOD BANK BACKPACK FOOD FOR KIDS PROGRAM EVANSVILLE
21	YMCA OF SOUTHWESTERN INDIANA, INC. DIAMONDS PROGRAM
22	YMCA OF SOUTHWESTERN INDIANA, INC. CALDWELL PROGRAM
23	YMCA OF SOUTHWESTERN INDIANA, INC. OUTREACH-YCAP PROGRAM
24	YWCA OF EVANSVILLE LIVE Y'ERS PROGRAM
26	ADVANTIX DEVELOPMENT CORPORATION YOUTHBUILD
27	CARVER COMMUNITY ORGANIZATION INC. AM PROGRAM
28	CARVER COMMUNITY ORGANIZATION INC. PM CHILDCARE PROGRAM
29	EVANSVILLE RESCUE MISSION FACILITIES IMPROVEMENTS
30	MEMORIAL GARDEN MARKET
31	ECHO HOUSING LUCAS PLACE PERMANENT SUPPORTIVE HOUSING
32	MEMORIAL EMERGENCY REPAIR PROGRAM
33	MEMORIAL LEARNING CENTER 1ST & 2ND SHIFT
34	MEMORIAL LEARNING CENTER WEEKEND CHILDCARE



#	Project Name
35	MEMORIAL YOUTH EMPLOYMENT
36	DMD NRSA PROGRAM
37	BUILDING COMMISSION CODE ENFORCEMENT
38	DMD DISPOSITION
39	HUMAN RELATIONS COMMISSION FAIR HOUSING
40	AURORA, INC. TENANT BASED RENTAL ASSISTANCE ADMINISTRATION
41	ECHO HOUSING CORPORATION CHDO OPERATING COSTS
42	HOPE CHDO OPERATING COSTS
43	HOPE NEW CONSTRUCTION HOMEBUYER
44	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION CHDO OPERATING
45	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION VILLAS
46	MEMORIAL CDC - RENTAL REHAB -920 OAK
47	CITY OF EVANSVILLE HESG
49	ECHO HOUSING CORPORATION - GARFIELD COMMONS
50	MEMORIAL 21ST CENTURY PIONEERS PROGRAM
51	NEW HOPE CDC BRIDGE BUILDERS
52	CAPE - HOME OWNER OCCUPIED REHAB
53	ECHO PROMISE ZONE WORKSHOP
54	MEMORIAL CDC - FINANCIAL LITERACY COUNSELOR
55	MEMORIAL CDC - HSG DEVELOPMENT PLANNING GRANT
56	MEMORIAL CDC - FRESH MARKET
57	YWCA BUILDING REPAIRS
58	DMD ADMIN MARKET STUDY UPDATE & SUPPLIES
59	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
60	ADVANTIX - CHDO OPERATING
61	CAPE - CHDO OPERATING
62	CAPE - SR RENTAL
63	HOPE- BRING HOME THE DREAM -DPA
64	MEMORIAL CDC- DOWN PAYMENT ASSISTANCE PROGRAM
66	TRI-STATE FOOD BANK - MOBILE PANTRY
67	SWIRCA - SR. NUTRITION LUNCH SITE
68	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE
69	ECHO CHILD ENRICHMENT CENTER
70	ALBION FELLOWS BACON CENTER PLANNING
71	HOME ADMIN

**Table 8 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved**

## **needs**

The priorities for allocation were established when the City of Evansville prepared the 2015-2019 Consolidated Plan. The Analysis of Impediment to Fair Housing Choice, the Community Development Housing Needs Survey, and the Market Study provided data on the current conditions of the city with public input to determine how funding would best be allocated. The main obstacles for not meeting the underserved needs are insufficient funding, decreased funding year to year, and changes in federal programs.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

Table 9 – Project Summary

<b>1</b>	<b>Project Name</b>	ARK, INC. CRISIS CHILD CARE PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Child Care Services
	<b>Funding</b>	CDBG: \$28,000
	<b>Description</b>	EMERGENCY CHILDCARE SERVICES.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1200 LMI FAMILIES
	<b>Location Description</b>	415 LINCOLN AVE, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	EMERGENCY CHILDCARE
<b>2</b>	<b>Project Name</b>	OUTREACH MINISTRIES CRISIS INTERVENTION
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3

	<b>Needs Addressed</b>	Homeless Prevention Subsidies
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	ASSIST WITH BASIC LIFE NEEDS AND A REMEDY FOR THE IMMEDIATE CRISIS AT HAND.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,777 LMI FAMILIES
	<b>Location Description</b>	734 W. DELAWARE STREET, STE.208, EVANSVILLE,IN 47710
	<b>Planned Activities</b>	ASSIST WITH BASIC LIFE NEEDS AND A REMEDY FOR THE IMMEDIATE CRISIS AT HAND.
<b>3</b>	<b>Project Name</b>	SW INDIANA CHAPTER AMERICAN RED CROSS LOCAL FAMILY FIRE ASSISTANCE
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Homeless Prevention Subsidies
	<b>Funding</b>	CDBG: \$8,800
	<b>Description</b>	PROVIDE FINANCIAL ASSISTANCE TO HOUSEHOLDS BASED ON EMERGENCY NEEDS AFTER A FIRE.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	154 FAMILIES.
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	PROVIDE FINANCIAL ASSISTANCE TO HOUSEHOLDS BASED ON EMERGENCY NEEDS AFTER A FIRE.

<b>4</b>	<b>Project Name</b>	EVANSVILLE ARC INC. COMMUNICATION AND ASSESSMENT TRAINING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Case Management
	<b>Funding</b>	CDBG: \$8,200
	<b>Description</b>	PROVIDE TRAINING IN ALTERNATE FORMS OF COMMUNICATION FOR INDIVIDUALS WITH DISABILITIES HAVING LITTLE TO NO COMMUNICATION SKILLS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	215 LMI FAMILIES ASSISTED
	<b>Location Description</b>	615 W. VIRGINIA ST., EVANSVILLE, IN 47710
	<b>Planned Activities</b>	PROVIDE TRAINING IN ALTERNATE FORMS OF COMMUNICATION FOR INDIVIDUALS WITH DISABILITIES HAVING LITTLE TO NO COMMUNICATION SKILLS.
<b>5</b>	<b>Project Name</b>	EVANSVILLE ASSOCIATION FOR THE BLIND DISABLED WORKERS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Employment Training/Job Placement
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	FINANCIAL ASSISTANCE TO SUPPORT PROGRAM EMPLOYING DISABLED WORKERS.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 LMI FAMILIES
	<b>Location Description</b>	500 N. SECOND AVENUE, EVANSVILLE, IN 47710
	<b>Planned Activities</b>	FINANCIAL ASSISTANCE TO SUPPORT PROGRAM EMPLOYING DISABLED WORKERS.
<b>6</b>	<b>Project Name</b>	EVANSVILLE ASSOCIATION FOR THE BLIND LOW VISION SCREENING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Handicapped Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	PROVIDE FINANCIAL ASSISTANCE FOR PROJECT OPERATING COSTS TO CONDUCT VISION TESTS AND PURCHASE RESOURCE MATERIALS DURING EVALUATION. THIS PROJECT IS A LMC ACTIVITY BASED ON LMI AND IS CITYWIDE.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	820 LMI FAMILIES
	<b>Location Description</b>	200 SE SECOND AVENUE., EVANSVILLE, IN 47710
<b>7</b>	<b>Planned Activities</b>	PROVIDE FINANCIAL ASSISTANCE FOR PROJECT OPERATING COSTS TO CONDUCT VISION TESTS AND PURCHASE RESOURCE MATERIALS DURING EVALUATION. THIS PROJECT IS A LMC ACTIVITY BASED ON LMI AND IS CITYWIDE.
	<b>Project Name</b>	COUNSELING FOR CHANGE SUBSTANCE ABUSE SERVICES
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3

	<b>Needs Addressed</b>	Substance Abuse Services
	<b>Funding</b>	CDBG: \$17,045
	<b>Description</b>	PROVIDE SUBSTANCE ABUSE SERVICES FOR VANDERBURGH COUNTY RESIDENTS IN EVANSVILLE.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	144 LMI FAMILIES
	<b>Location Description</b>	1133 LINCOLN AVENUE, EVANSVILLE, IN 47714
	<b>Planned Activities</b>	PROVIDE SUBSTANCE ABUSE SERVICES FOR VANDERBURGH COUNTY RESIDENTS IN EVANSVILLE.
<b>8</b>	<b>Project Name</b>	CAPE EMERGENCY NEEDS PANTRY
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	PROVIDE A TWO DAY SUPPLY OF EMERGENCY FOOD,DIAPERS, AND FORMULA.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	122 LMI Families.
	<b>Location Description</b>	401 SE SIXTH ST., STE. 001, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE A TWO DAY SUPPLY OF EMERGENCY FOOD,DIAPERS, AND FORMULA.

9	<b>Project Name</b>	TRI STATE FOOD BANK ENDING HUNGER IN EVANSVILLE
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Health Services (Nutrition)
	<b>Funding</b>	CDBG: \$45,000
	<b>Description</b>	PROVIDE NUTRITIOUS FOOD TO THE HOMELESS AND TO LOW INCOME FAMILIES.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14,430 LMI FAMILIES
	<b>Location Description</b>	801 E. MICHIGAN ST., EVANSVILLE, IN 47711
	<b>Planned Activities</b>	PROVIDE NUTRITIOUS FOOD TO THE HOMELESS AND TO LOW INCOME FAMILIES.
10	<b>Project Name</b>	HOPE OF EVANSVILLE INC. HOUSING COUNSELING SERVICES
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Homeownership Assistance
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	HOUSING COUNSELING AND EDUCATIONAL SERVICES FOR FIRST-TIME HOMEBUYERS. POST-PURCHASE COUNSELING TO PREVENT FORECLOSURE AND ASSIST WITH OTHER HOMEOWNER ISSUES.
	<b>Target Date</b>	12/31/2016



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	480 LMI FAMILIES
	<b>Location Description</b>	401 SE SIXTH ST., STE. 206, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	HOUSING COUNSELING AND EDUCATIONAL SERVICES FOR FIRST-TIME HOMEBUYERS. POST-PURCHASE COUNSELING TO PREVENT FORECLOSURE AND ASSIST WITH OTHER HOMEOWNER ISSUES.
<b>11</b>	<b>Project Name</b>	CARVER COMMUNITY ORGANIZATION INC. SENIOR SERVICES
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Senior Services
	<b>Funding</b>	CDBG: \$21,600
	<b>Description</b>	ASSIST INDIVIDUALS IN LIVING AS INDEPENDENTLY AS POSSIBLE BY PROVIDING A RANGE OF HEALTH AND SOCIAL SERVICES TO SENIORS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 LMI FAMILIES
	<b>Location Description</b>	400 SE EIGHTH ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	ASSIST INDIVIDUALS IN LIVING AS INDEPENDENTLY AS POSSIBLE BY PROVIDING A RANGE OF HEALTH AND SOCIAL SERVICES TO SENIORS.
<b>12</b>	<b>Project Name</b>	MEALS ON WHEELS OF EVANSVILLE, INC.
	<b>Target Area</b>	FOCUS AREA

	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Senior Services
	<b>Funding</b>	CDBG: \$19,700
	<b>Description</b>	DELIVER NUTRITIONALLY BALANCED MEALS TO THE HOMEBOUND.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	212 LMI Families.
	<b>Location Description</b>	SERVICES ARE PROVIDED TO A PRESUMED CLASS, THE ELDERLY, AND MEALS ARE DELIVERED CITY-WIDE.
	<b>Planned Activities</b>	DELIVER NUTRITIONALLY BALANCED MEALS TO THE HOMEBOUND.
13	<b>Project Name</b>	VOICES, INC. NURSING HOME OMBUDSMAN PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Senior Services
	<b>Funding</b>	CDBG: \$17,270
	<b>Description</b>	PROVIDING ESSENTIAL SERVICES AND ADVOCATING FOR IMPROVED QUALITY OF LIFE AND CARE FOR RESIDENTS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	336 LMI FAMILIES
	<b>Location Description</b>	OMBUDSMAN ACTIVITIES OCCUR IN NURSING HOME AND ASSISTED LIVING FACILITIES.

	<b>Planned Activities</b>	PROVIDING ESSENTIAL SERVICES AND ADVOCATING FOR IMPROVED QUALITY OF LIFE AND CARE FOR RESIDENTS.
<b>14</b>	<b>Project Name</b>	BOOM SQUAD INC. YOUTH ARTS DEVELOPMENT PROJECT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$17,073
	<b>Description</b>	PROGRAMMING FOR AT-RISK YOUTH IN SUBSTANCE ABUSE AWARENESS, EDUCATIONAL ENRICHMENT, AND DELINQUENCY PREVENTION. INCLUDING A PERFORMING DRUMLINE.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	229 LMI FAMILIES
	<b>Location Description</b>	800 S. EVANS, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROGRAMMING FOR AT-RISK YOUTH IN SUBSTANCE ABUSE AWARENESS, EDUCATIONAL ENRICHMENT, AND DELINQUENCY PREVENTION. INCLUDING A PERFORMING DRUMLINE.
<b>15</b>	<b>Project Name</b>	BOYS & GIRLS CLUB OF EVANSVILLE FULTON SQUARE
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$17,400
	<b>Description</b>	REACHING AT-RISK YOUTH BY PROVIDING WHOLESOME AND CONSTRUCTIONAL OPPORTUNITIES AS WELL AS DAILY EDUCATIONAL PROGRAMS.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	155 LMI FAMILIES
	<b>Location Description</b>	1328 DRESDEN AVENUE, EVANSVILLE, IN 47710
	<b>Planned Activities</b>	REACHING AT- RISK YOUTH BY PROVIDING WHOLESOME AND CONSTRUCTIONAL OPPORTUNITIES AS WELL AS DAILY EDUCATIONAL PROGRAMS.
16	<b>Project Name</b>	BOYS & GIRLS CLUB OF EVANSVILLE SERVICE TO GIRLS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$15,582
	<b>Description</b>	PROVIDING AT-RISK GIRLS WITH A SAFE ENVIRONMENT INCLUDING A COMPREHENSIVE EDUCATIONAL AND RECREATIONAL INITIATIVE.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	230 LMI FAMILIES
	<b>Location Description</b>	700 BELLEMEADE AVENUE, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDING AT RISK GIRLS WITH A SAFE ENVIRONMENT INCLUDING A COMPREHENSIVE EDUCATIONAL AND RECREATIONAL INITIATIVE.
	<b>Project Name</b>	CARVER COMMUNITY ORGANIZATION INC. AFTER SCHOOL YOUTH PROGRAM

17	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$20,996
	<b>Description</b>	PROVIDE STRUCTURED ACTIVITIES AND HEALTHY MEALS FOR K-8TH GRADE STUDENTS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 LMI FAMILIES.
	<b>Location Description</b>	100 E. WALNUT ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	TO PROVIDE STRUCTURED ACTIVITIES AND HEALTHY MEALS FOR K-8TH GRADE STUDENTS.
18	<b>Project Name</b>	NEW HOPE COMMUNITY DEVELOPMENT CORPORATION YOUTH TUTORING AND MENTORING PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	PROVIDE TESTING, TUTORING AND FUN NEW LEARNING METHODS FOR AT-RISK YOUTH.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 LMI FAMILIES.

	<b>Location Description</b>	663 S. ELLIOTT ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE TESTING, TUTORING AND FUN NEW LEARNING METHODS FOR AT-RISK YOUTH.
19	<b>Project Name</b>	PATCHWORK CENTRAL INC. ARTS & SMARTS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	PROVIDE YOUTH SERVICES THROUGH ONE-ON-ONE TUTORING AND THE ARTS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 LMI FAMILIES.
	<b>Location Description</b>	100 WASHINGTON AVENUE, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE YOUTH SERVICES THROUGH ONE-ON-ONE TUTORING AND THE ARTS.
	<b>Project Name</b>	TRI STATE FOOD BANK BACKPACK FOOD FOR KIDS PROGRAM EVANSVILLE
20	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services Health Services (Nutrition)
	<b>Funding</b>	CDBG: \$21,000
	<b>Description</b>	PROVIDE 2 OF EACH FOR BREAKFASTS,LUNCHESES,DINNERS, AND SNACKS TO KIDS WHO DO NOT HAVE ENOUGH TO EAT.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,806 LMI FAMILIES
	<b>Location Description</b>	801 E MICHIGAN ST., EVANSVILLE, IN 47711
	<b>Planned Activities</b>	PROVIDE 2 OF EACH FOR BREAKFASTS,LUNCHES,DINNERS, AND SNACKS TO KIDS WHO DO NOT HAVE ENOUGH TO EAT.
<b>21</b>	<b>Project Name</b>	YMCA OF SOUTHWESTERN INDIANA, INC. DIAMONDS PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	ASSIST FEMALES WITHIN AFTERSCHOOL PROGRAMS THOUGH CHARACTER BUILDING, PREVENTION, AND SERVICE TO OTHERS AND TUTORING/COLLEGE PREPAREDNESS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 LMI FAMILIES
	<b>Location Description</b>	222 NW SIXTH ST., EVANSVILLE, IN 47708
	<b>Planned Activities</b>	ASSIST FEMALES WITHIN AFTERSCHOOL PROGRAMS THOUGH CHARACTER BUILDING, PREVENTION, AND SERVICE TO OTHERS AND TUTORING/COLLEGE PREPAREDNESS.
<b>22</b>	<b>Project Name</b>	YMCA OF SOUTHWESTERN INDIANA, INC. CALDWELL PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3

	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$8,800
	<b>Description</b>	HELP BOYS AND GIRLS DEVELOP THROUGH EDUCATION, PHYSICAL HEALTH, AND CHARACTER BUILDING.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 LMI FAMILIES.
	<b>Location Description</b>	1930 S. GARVIN ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	HELP BOYS AND GIRLS DEVELOP THROUGH EDUCATION, PHYSICAL HEALTH, AND CHARACTER BUILDING.
<b>23</b>	<b>Project Name</b>	YMCA OF SOUTHWESTERN INDIANA, INC. OUTREACH-YCAP PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$12,630
	<b>Description</b>	PROVIDE RESEARCHED AND PROVEN CHARACTER DEVELOPMENT ACTIVITIES TO YOUTH.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 LMI FAMILIES.
	<b>Location Description</b>	1920 S. GARVIN ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE RESEARCHED AND PROVEN CHARACTER DEVELOPMENT ACTIVITIES TO YOUTH.



24	<b>Project Name</b>	YWCA OF EVANSVILLE LIVE Y'ERS PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$25,500
	<b>Description</b>	AFTER SCHOOL AND MENTORING PROGRAM FOR AT RISK GIRLS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	72 LMI Families.
	<b>Location Description</b>	
	<b>Planned Activities</b>	AFTER SCHOOL AND MENTORING PROGRAM FOR AT RISK GIRLS.
25	<b>Project Name</b>	ADVANTIX DEVELOPMENT CORPORATION YOUTHBUILD
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Employment Training/Job Placement
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	PROVIDE EDUCATIONAL AND VOCATIONAL TRAINING OPPORTUNITIES FOR AT-RISK YOUTH.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	246 LMI FAMILIES
	<b>Location Description</b>	100 WALNUT ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE EDUCATIONAL AND VOCATIONAL TRAINING OPPORTUNITIES FOR AT-RISK YOUTH.
<b>26</b>	<b>Project Name</b>	CARVER COMMUNITY ORGANIZATION INC. AM PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Child Care Services
	<b>Funding</b>	CDBG: \$47,250
	<b>Description</b>	FOSTERS AN ENVIRONMENT THAT ENRICHES FAMILIES' LIVES AND ENHANCES CHILDREN'S GROWTH AND DEVELOPMENT THROUGH THE CREATIVE CURRICULUM.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 LMI FAMILIES
	<b>Location Description</b>	400 SE EIGHTH ST., EVANSVILLE, IN 47713
<b>27</b>	<b>Planned Activities</b>	FOSTERS AN ENVIRONMENT THAT ENRICHES FAMILIES' LIVES AND ENHANCES CHILDREN'S GROWTH AND DEVELOPMENT THROUGH THE CREATIVE CURRICULUM.
	<b>Project Name</b>	CARVER COMMUNITY ORGANIZATION INC. PM CHILDCARE PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1

	<b>Needs Addressed</b>	Child Care Services
	<b>Funding</b>	CDBG: \$59,016
	<b>Description</b>	FOSTERS AN ENVIRONMENT THAT ENRICHES FAMILIES' LIVES AND ENHANCES CHILDREN'S GROWTH AND DEVELOPMENT THROUGH THE CREATIVE CURRICULUM.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 LMI FAMILIES.
	<b>Location Description</b>	400 SE EIGHTH ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	FOSTERS AN ENVIRONMENT THAT ENRICHES FAMILIES' LIVES AND ENHANCES CHILDREN'S GROWTH AND DEVELOPMENT THROUGH THE CREATIVE CURRICULUM.
28	<b>Project Name</b>	EVANSVILLE RESCUE MISSION FACILITIES IMPROVEMENTS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Homeless Facilities( Not Operating Costs)
	<b>Funding</b>	CDBG: \$5,543
	<b>Description</b>	RESURFACE PARKING LOT & RELATED FACILITIES IMPROVEMENTS
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	APROXIMATELY 200 EXTREMELY LOW INCOME HOUSEHOLDS AND NEAR HOMELES WILL BENEFIT FROM THE PROPOSED ACTIVITY.
	<b>Location Description</b>	500 E. WALNUT ST., EVANSVILLE, IN 47713

	<b>Planned Activities</b>	Resurfacing parking lot.
<b>29</b>	<b>Project Name</b>	MEMORIAL GARDEN MARKET
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Employment Training/Job Placement Health Services (Nutrition)
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	PROVIDE FRUITS AND VEGETABLES THROUGH THE YOUTH PROGRAM , WHERE THE YOUTH EMPLOYEES ARE EDUCATED IN HORTICULTURE, AGRICULTURE, ENTREPRENEURSHIP, AND WHO ARE HIRED TO GROW THE FOOD.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	69 LMI FAMILIES
	<b>Location Description</b>	645 CANAL ST., EVANSVILLE, IN 47713, 659 E. CHERRY ST., EVANSVILLE, IN 47713, AND VARIOUS LOTS WITHIN EVANSVILLE, INDIANA.
	<b>Planned Activities</b>	PROVIDE FRUITS AND VEGETABLES THROUGH THE YOUTH PROGRAM , WHERE THE YOUTH EMPLOYEES ARE EDUCATED IN HORTICULTURE, AGRICULTURE, ENTREPRENEURSHIP, AND WHO HIRED TO GROW THE FOOD.
<b>30</b>	<b>Project Name</b>	ECHO HOUSING LUCAS PLACE PERMANENT SUPPORTIVE HOUSING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Case Management Coordinated Access to Housing Permanent Supportive Housing
	<b>Funding</b>	CDBG: \$50,000

	<b>Description</b>	PERMANENT SUPPORTIVE HOUSING FOR FAMILIES WITH A DISABILITY.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI FAMILIES
	<b>Location Description</b>	414 BAKER AVENUE, EVANSVILLE, IN 47710
	<b>Planned Activities</b>	PERMANENT SUPPORTIVE HOUSING FOR FAMILIES WITH A DISABILITY.
<b>31</b>	<b>Project Name</b>	MEMORIAL EMERGENCY REPAIR PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-4
	<b>Needs Addressed</b>	Energy Efficient Improvements Rehab owner units ( Low-to Moderate AMI)
	<b>Funding</b>	CDBG: \$350,000
	<b>Description</b>	PROVIDE AN EMERGENCY REPAIR SERVICE TO INCOME ELIGIBLE HOMEOWNERS IN THE FOCUS AREA. THIS PROJECT IS AN LMC ACTIVITY. THIS PROJECT IS CITY-WIDE BASED ON LMI.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 LMI FAMILIES.
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	PROVIDE AN EMERGENCY REPAIR SERVICE TO INCOME ELIGIBLE HOMEOWNERS IN THE FOCUS AREA. THIS PROJECT IS AN LMC ACTIVITY. THIS PROJECT IS CITY-WIDE BASED ON LMI.

<b>32</b>	<b>Project Name</b>	MEMORIAL LEARNING CENTER 1ST & 2ND SHIFT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Child Care Services
	<b>Funding</b>	CDBG: \$14,000
	<b>Description</b>	PROVIDE SAFE, QUALITY, AND AFFORDABLE CHILDCARE TO CHILDREN 6 WEEKS TO 12 YEARS OLD.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 LMI FAMILIES
	<b>Location Description</b>	645 CANAL ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE SAFE, QUALITY, AND AFFORDABLE CHILDCARE TO CHILDREN 6 WEEKS TO 12 YEARS OLD.
<b>33</b>	<b>Project Name</b>	MEMORIAL LEARNING CENTER WEEKEND CHILDCARE
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Child Care Services
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	PROVIDE CHILDCARE TO FAMILIES EXPERIENCING A CRISIS SITUATION AND FAMILIES REQUIRED TO WORK WEEKENDS WITHOUT A CHILDCARE OPTION.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	33 LMI FAMILIES.
	<b>Location Description</b>	645 CANAL ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE CHILDCARE TO FAMILIES EXPERIENCING A CRISIS SITUATION AND FAMILIES REQUIRED TO WORK WEEKENDS WITHOUT A CHILDCARE OPTION.
<b>34</b>	<b>Project Name</b>	MEMORIAL YOUTH EMPLOYMENT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Employment Training/Job Placement
	<b>Funding</b>	CDBG: \$180,000
	<b>Description</b>	PROVIDE JOB TRAINING AND EMPLOYMENT. THE EMPLOYEES WORK INCLUDES SIDEWALK AND STREET IMPROVEMENTS (THROUGH TRASH-PICK-UP), CURB APPEAL AND BEAUTIFICATION.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	265 LMI FAMILIES
	<b>Location Description</b>	EMPLOYEES PROVIDE SERVICES IN THE CENTER CITY OF EVANSVILLE, INDIANA. CTS: 8,11,17,12,13,14, AND 15.
<b>35</b>	<b>Planned Activities</b>	PROVIDES JOB TRAINING AND EMPLOYMENT, TO INCOME ELIGIBLE YOUTH. THE EMPLOYEES WORK INCLUDE; SIDEWALK AND STREET IMPROVEMENTS (THROUGH TRASH-PICK-UP), CURB APPEAL AND BEAUTIFICATION.
	<b>Project Name</b>	DMD NRSA PROGRAM
	<b>Target Area</b>	Neighborhood Revitalization Strategy Area

	<b>Goals Supported</b>	CD-5
	<b>Needs Addressed</b>	Street Improvements Rental Units Large Related (3+BR - LMI- AMI) Production of New Owner ( LMI - AMI)
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	STREET IMPROVEMENTS IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA - INSTALLATION OF A ROUND-ABOUT
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,075 LMI FAMILIES
	<b>Location Description</b>	CENSUS TRACT 17
	<b>Planned Activities</b>	STREET IMPROVEMENTS IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA - INSTALLATION OF A ROUND-ABOUT
36	<b>Project Name</b>	BUILDING COMMISSION CODE ENFORCEMENT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-4
	<b>Needs Addressed</b>	Code Enforcement
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	CODE ENFORCEMENT ACTIVITIES TO ELIMINATE BLIGHT.
	<b>Target Date</b>	12/31/2016



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15,000 LMI FAMILIES
	<b>Location Description</b>	CITY WIDE LOW INCOME CENSUS TRACTS: 1,8,10,11,12,13,14,15,19,20,21,23,24,25,26,31,32,33,36,AND 37.02
	<b>Planned Activities</b>	CODE ENFORCEMENT ACTIVITIES TO ELIMINATE BLIGHT.
<b>37</b>	<b>Project Name</b>	DMD DISPOSITION
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-8
	<b>Needs Addressed</b>	Disposition
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	MAINTENANCE OF PROPERTIES OWNED BY THE CITY AND PURCHASED WITH CDBG FUNDS MARKED FOR DEVELOPMENT.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,376 LMI FAMILIES
	<b>Location Description</b>	THE CURRENT LIST INVOLVES REAL ESTATE PARCELS LOCATED IN CENSUS TRACTS: 11,12,13, AND 17.
<b>38</b>	<b>Planned Activities</b>	MAINTENANCE OF CITY OWNED PROPERTIES PURCHASED WITH CDBG FUNDS AND MARKED FOR DEVELOPMENT.
	<b>Project Name</b>	HUMAN RELATIONS COMMISSION FAIR HOUSING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-10

	<b>Needs Addressed</b>	Fair Housing Activites
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	FAIR HOUSING ADVERTISING.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 LMI FAMILIES
	<b>Location Description</b>	CITY-WIDE
	<b>Planned Activities</b>	FAIR HOUSING ADVERTISING
39	<b>Project Name</b>	AURORA, INC. TENANT BASED RENTAL ASSISTANCE ADMINISTRATION
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HL-11
	<b>Needs Addressed</b>	Case Management Rental Assistance ( ELI - LMI AMI) TBRA
	<b>Funding</b>	CDBG: \$5,000 HOME: \$38,328
	<b>Description</b>	PROVIDE RENTAL ASSISTANCE TO LOW- TO- MODERATE INCOME INDIVIDUALS.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 LMI FAMILIES
	<b>Location Description</b>	CITY-WIDE

	<b>Planned Activities</b>	PROVIDE RENTAL ASSISTANCE FOR LOW- TO -MODERATE INCOME INDIVIDUALS.
<b>40</b>	<b>Project Name</b>	ECHO HOUSING CORPORATION CHDO OPERATING COSTS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Special Needs ( ELI - LMI AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI)
	<b>Funding</b>	HOME: \$4,680
	<b>Description</b>	CHDO OPERATING COSTS.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	44 LMI FAMILIES
	<b>Location Description</b>	GARFIELD AVENUE
	<b>Planned Activities</b>	CHDO OPERATING COSTS.
<b>41</b>	<b>Project Name</b>	HOPE CHDO OPERATING COSTS
	<b>Target Area</b>	Neighborhood Revitalization Strategy Area
	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	Production of New Owner ( LMI - AMI)
	<b>Funding</b>	HOME: \$4,680
	<b>Description</b>	CHDO OPERATING COSTS.

	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 LMI FAMILIES
	<b>Location Description</b>	212 MADISON AVENUE AND 908 SE EIGHTH ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	CHDO OPERATING COSTS.
42	<b>Project Name</b>	HOPE NEW CONSTRUCTION HOMEBUYER
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-4
	<b>Needs Addressed</b>	Production of New Owner ( LMI - AMI)
	<b>Funding</b>	HOME: \$150,644
	<b>Description</b>	CONSTRUCTION OF 2 NEW SINGLE-FAMILY HOMES.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	PROVIDE 2 LMI FAMILIES WITH NEW AFFORDABLE HOMES.
	<b>Location Description</b>	212 MADISON AVENUE AND 908 SE SIXTH STREET, EVANSVILLE, IN 47713
43	<b>Planned Activities</b>	PROVIDE 2 LMI FAMILIES WITH NEW AFFORDABLE HOMES.
	<b>Project Name</b>	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION CHDO OPERATING
	<b>Target Area</b>	FOCUS AREA

	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	Case Management Production of New Owner (EL- AMI)
	<b>Funding</b>	HOME: \$4,680
	<b>Description</b>	CHDO OPERATING COSTS.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	ONE LMI FAMILY.
	<b>Location Description</b>	WILL BE LOCATED IN A LOW INCOME CENSUS TRACT.
	<b>Planned Activities</b>	CHDO OPERATING COSTS. NEW CONSTRUCTION HOMEBUYER.
44	<b>Project Name</b>	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION VILLAS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-4
	<b>Needs Addressed</b>	Coordinated Access to Housing Rehab owner units ( Low-to Moderate AMI)
	<b>Funding</b>	HOME: \$105,000
	<b>Description</b>	PROPOSED 10 UNIT HOUSING INITIATIVE IN QUALIFIED CENSUS TRACTS THAT ARE AFFORDABLE FOR 15 YEARS.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	
	<b>Planned Activities</b>	PROPOSED 10 UNIT HOUSING INITIATIVE IN QUALIFIED CENSUS TRACTS THAT ARE AFFORDABLE FOR 15 YEARS.
<b>45</b>	<b>Project Name</b>	MEMORIAL CDC - RENTAL REHAB -920 OAK
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-2
	<b>Needs Addressed</b>	Rehabilitation of Exisitng Rental Units
	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	RENTAL REHAB 16 UNITS LOCATED AT 920 OAK ST., EVANSVILLE, IN 47713
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16 units - 16 tenants
	<b>Location Description</b>	920 OAK ST., EVANSVILLE, IN 47713
	<b>Planned Activities</b>	REHABILITATION OF 16 RENTAL UNITS LOCATED AT 920 OAK ST.
<b>46</b>	<b>Project Name</b>	CITY OF EVANSVILLE HESG
	<b>Target Area</b>	FOCUS AREA

	<b>Goals Supported</b>	HL-1 HL-2 HL-3 HL-4 HL-5 HL-6 HL-7 HL-8 HL-9 HL-10 HL-11
	<b>Needs Addressed</b>	Domestic Violence Shelters Emergency Shelters Homeless Prevention Subsidies Case Management Coordinated Access to Housing Homeless Facilities( Not Operating Costs) Rapid Re-Housing Operating Costs of Homeless/Aids Patient Programs Day Shelters
	<b>Funding</b>	ESG: \$220,282
	<b>Description</b>	HOMELESS SERVICES INCLUDING SHELTERS AND STREET OUTREACH, ADMIN AND RAPID RE-HOUSING. HOMELESS PREVENTION SUBJECT TO APPROVAL CASE BY CASE ONLY AS FUNDS ALLOW. THIS PROJECT IS AN LMC ACTIVITY, THIS IS CITY-WIDE BASED ON LMI.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We serve approximately 2500 unduplicated homeless persons annually.

	<b>Location Description</b>	The City of Evansville.
	<b>Planned Activities</b>	<p>The City of Evansville is funding 5 categories of ESG: Emergency Shelter, Street Outreach, Rapid Re-housing, Administration, and Homeless Prevention.</p> <ul style="list-style-type: none"> <li>Emergency Shelter-\$103,839(Total of 6)AFBC Domestic Violence Shelter---\$18,737Goodwill Family Center---\$12,134House of Bread and Peace Shelter---\$12,233Ozanam Family Shelter---\$16,580United Caring Services Day Shelter---\$25,303YWCA Emergency Shelter/Residential Services---\$18,852</li> <li>Street Outreach-\$24,483 (Total of 2)Aurora Coordinated Entry Team (Replaced Aurora Discharge Planning)---\$8,700Aurora Street Outreach---\$15,713</li> <li>Rapid Re-housing-\$71,678 (Total of 1)Aurora Rapid Re-housing---\$71,678</li> <li>ESG Admin.-\$15,000 (7.5% of \$200,000)(Total of 1)Aurora Coord. Entry Administration---\$15,000</li> <li>Homeless Prevention-\$5,282 (Total of 1)Aurora Homeless Prevention---\$5,282</li> </ul> <p>City Council approved ESG Funds as part of finance ordinance F-2015-14. The cap on homeless services subcategory is based on the 2010 Emergency Shelter Grant expenditure for homeless assistance of \$129,964 and can never be exceeded. The cap is built into the finance ordinance. There were eight programs that received ESG funds in limitation of the homeless services cap: Evansville.</p> <p>THIS PROJECT IS AN LMC ACTIVITY, THIS IS CITY-WIDE BASED ON LMI.</p>
<b>47</b>	<b>Project Name</b>	ECHO HOUSING CORPORATION - GARFIELD COMMONS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-1
	<b>Needs Addressed</b>	Permanent Supportive Housing Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI- AMI) Rental Units Special Needs ( ELI - LMI AMI)



	<b>Funding</b>	CDBG: \$150,000 HOME: \$100,000
	<b>Description</b>	NEW CONSTRUCTION OF A 44 APARTMENT UNIT COMPLEX. FIVE UNITS WILL BE SET ASIDE FOR PERSONS WITH DISABILITIES AND THREE UNITS FOR PERSONS NEEDING PERMANENT SUPPORTIVE HOUSING.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	44 FAMILIES
	<b>Location Description</b>	GARFIELD STREET, EVANSVILLE, IN 47710
	<b>Planned Activities</b>	NEW CONSTRUCTION OF A 44 APARTMENT UNIT COMPLEX. FIVE UNITS WILL BE SET ASIDE FOR PERSONS WITH DISABILITIES AND THREE UNITS FOR PERSONS NEEDING PERMANENT SUPPORTIVE HOUSING
48	<b>Project Name</b>	MEMORIAL 21ST CENTURY PIONEERS PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$9,697
	<b>Description</b>	AKA FIT FOR THE FUTURE. A COMPREHENSIVE ENRICHMENT PROGRAM FOR YOUTH INVOLVING ACADEMIC EXCELLENCE, MENTORING, HEALTHY LIVING, AND EXPLORATION.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	31 LMI Families.
	<b>Location Description</b>	645 CANAL STREET, EVANSVILLE, IN 47713

	<b>Planned Activities</b>	AKA FIT FOR THE FUTURE. A COMPREHENSIVE ENRICHMENT PROGRAM FOR YOUTH INVOLVING ACADEMIC EXCELLENCE, MENTORING, HEALTHY LIVING, AND EXPLORATION.
49	<b>Project Name</b>	NEW HOPE CDC BRIDGE BUILDERS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Employment Training/Job Placement Transportation Services
	<b>Funding</b>	CDBG: \$31,528
	<b>Description</b>	PROVIDE LMI PERSONS WITH RIDES TO EMPLOYMENT.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,400 LMI Families.
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	PROVIDE LMI PERSONS WITH RIDES TO EMPLOYMENT.
50	<b>Project Name</b>	CAPE - HOME OWNER OCCUPIED REHAB
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-4
	<b>Needs Addressed</b>	Rehab owner units ( Low-to Moderate AMI)
	<b>Funding</b>	HOME: \$22,500
	<b>Description</b>	CAPE WILL PROVIDE OWNER OCCUPIED REHAB TO A MINIMUM OF 3 HOUSEHOLDS.
	<b>Target Date</b>	1/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 LMI FAMILY
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	CAPE WILL PROVIDE OWNER OCCUPIED REHAB TO A MINIMUM OF 3 HOUSEHOLDS.
51	<b>Project Name</b>	ECHO PROMISE ZONE WORKSHOP
	<b>Target Area</b>	
	<b>Goals Supported</b>	AM-1
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$11,850
	<b>Description</b>	
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
52	<b>Project Name</b>	MEMORIAL CDC - FINANCIAL LITERACY COUNSELOR
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Homeownership Assistance
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	HOUSING COUNSELING

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14 FAMILIES
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	HOUSING COUNSELING
53	<b>Project Name</b>	MEMORIAL CDC - HSG DEVELOPMENT PLANNING GRANT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	AM-1
	<b>Needs Addressed</b>	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI- AMI) Rental Units Small Related (1-2BRs - EL - AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New Owner ( LMI - AMI) Production of New Owner (EL- AMI)
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
	<b>Project Name</b>	MEMORIAL CDC - FRESH MARKET

54	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Health Services (Nutrition)
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	GROCERY PROVIDED IN A LOW INCOME CENSUS TRACT
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	THERE IS AN ESTIMATE POPULATION OF 2,062 PERSONS LIVING IN CENSUS TRACT 15 THAT WILL BENEFIT FROM THE GROCERY, AS WELL AS THE SURROUNDING CENSUS TRACTS.
	<b>Location Description</b>	535 LINCOLN AVENUE, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	PROVIDE A NEIGHBORHOOD GROCERY IN A LOW-INCOME CENSUS TRACT.
55	<b>Project Name</b>	YWCA BUILDING REPAIRS
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Abused & Neglected Children Facilities Substance Abuse Services
	<b>Funding</b>	CDBG: \$9,700
	<b>Description</b>	REPAIR TO BUILDING
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 FAMILIES
	<b>Location Description</b>	118 VINE STREET, EVANSVILLE, IN 47708

	<b>Planned Activities</b>	REPAIRS TO BUILDING
<b>56</b>	<b>Project Name</b>	DMD ADMIN MARKET STUDY UPDATE & SUPPLIES
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	AM-1
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$12,500
	<b>Description</b>	DEPARTMENT MARKET STUDY UPDATE AND SUPPLIES
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>57</b>	<b>Project Name</b>	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	CD-1
	<b>Needs Addressed</b>	Youth Services Fair Housing Activites
	<b>Funding</b>	CDBG: \$133,000
	<b>Description</b>	FUNDS AVAILABLE TO ASSIST WITH NEIGHBORHOOD PROJECT IN THE FOCUS AREA AND THE RRNC CONFERENCE EXPENSES. ESTIMATED 2016 CDBG PROGRAM INCOME IN THE AMOUNT OF \$50,000 WILL BE APPROPRIATED FOR PARK IMPROVEMENTS IN LOW - MODERATE INCOME AREAS.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	THE FOCUS NEIGHBORHOOD DEVELOPMENT ACTIVITY WILL SERVE LMI NEIGHBORHOODS BY PROVIDING AT LEAST 24 PERSONS WITH THE OPPORTUNITY TO PARTICPATE IN THE REGIONAL NEIGHBORHOOD CONFERENCE (RRNC). THE CONFERENCE WILL BE HELD IN CHAMPAIGN, ILLINOIS IN 2016. PARTICPANTS LEARN AND EXHANGE PROGRAM IDEAS ON COMMUNITY PROGRAMS THAT BENEFIT NEIGHBORHOOD. NEIGHBORHOOD PARK IMPROVEMENTS WILL ALSO BE ADDRESSED WITH THIS ACTIVITY SERVING LMI FAMILIES/HOUSEHOLDS - ESTIMATED AT 1,000 PLUS.
	<b>Location Description</b>	LOW INCOME CENSUS TRACTS: 1,8, 11,12,13,15,19,20,21,23,24,25,26,31,32,33,36, AND 37.02
	<b>Planned Activities</b>	FUNDS AVAILABLE TO ASSIST WITH NEIGHBORHOOD PROJECT IN THE FOCUS AREA AND THE RRNC CONFERENCE EXPENSES
<b>58</b>	<b>Project Name</b>	ADVANTIX - CHDO OPERATING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI- AMI)
	<b>Funding</b>	HOME: \$4,680
	<b>Description</b>	CHDO OPERATING FOR A RENTAL REHAB PROJECT
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 FAMILY
	<b>Location Description</b>	
	<b>Planned Activities</b>	CHDO OPERATING FOR A RENTAL REHAB PROJECT
<b>59</b>	<b>Project Name</b>	CAPE - CHDO OPERATING
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	

	<b>Funding</b>	HOME: \$4,680
	<b>Description</b>	
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>60</b>	<b>Project Name</b>	CAPE - SR RENTAL
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-1
	<b>Needs Addressed</b>	Rental Units Elderly (1-2BRs) Rental Units Large Related (3+BR - LMI- AMI)
	<b>Funding</b>	HOME: \$100,000
	<b>Description</b>	DEVELOP NEW CONSTRUCTION RENTAL HOUSING
	<b>Target Date</b>	1/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 FAMILIES
	<b>Location Description</b>	MULBERRY ST., AT THE CORNER OF LINE AND GOVERNOR, AND 1106-1108 CODY, EVANSVILLE, IN 47713
	<b>Planned Activities</b>	
<b>61</b>	<b>Project Name</b>	HOPE- BRING HOME THE DREAM -DPA
	<b>Target Area</b>	FOCUS AREA



	<b>Goals Supported</b>	HS-5
	<b>Needs Addressed</b>	Homeownership Assistance
	<b>Funding</b>	HOME: \$28,772
	<b>Description</b>	DOWN PAYMENT ASSISTANCE PROVIDE TO ELIGIBLE HOMEBUYERS
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI FAMILIES
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	DOWN PAYMENT ASSISTANCE
62	<b>Project Name</b>	MEMORIAL CDC- DOWN PAYMENT ASSISTANCE PROGRAM
	<b>Target Area</b>	FOCUS AREA
	<b>Goals Supported</b>	HS-5
	<b>Needs Addressed</b>	Homeownership Assistance
	<b>Funding</b>	HOME: \$20,000
	<b>Description</b>	PROVIDE DOWN PAYMENT ASSISTANCE TO ELIGIBLE HOMEBUYERS
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 FAMILIES
	<b>Location Description</b>	CITY WIDE
	<b>Planned Activities</b>	DOWN PAYMENT ASSISTANCE
	<b>Project Name</b>	TRI-STATE FOOD BANK - MOBILE PANTRY

63	<b>Target Area</b>	
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Health Services (Nutrition)
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	NEW PROGRAM IN 2016 - PROVIDE FOOD THROUGH MOBILE PANTRY TO LMI AREAS
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	PROVIDE BY MOBILE PANTRY 1 VISIT PER MONTH TO A LMI AREA. SERVE 30 HOUSEHOLDS PER MONTH AND 360 HOUSEHOLDS PER YEAR
	<b>Location Description</b>	THE PROGRAM WILL BENEFIT THE POPULATION WHO ARE NEAR OR AT POVERTY LEVEL AND LIVE IN FOOD DESERT- GEOGRAPHICAL AREAS WHERE ACCESS TO NUTRITIOUS FOOD IS LIMITED OR NONEXISTENT.
	<b>Planned Activities</b>	PROVIDE MOBILE PANTRY SERVICES ONCE MONTHLY
64	<b>Project Name</b>	SWIRCA - SR. NUTRITION LUNCH SITE
	<b>Target Area</b>	
	<b>Goals Supported</b>	SN-3
	<b>Needs Addressed</b>	Senior Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	INCREASE FOOD SERVICES TO SENIORS NEAR DOWNTOWN EVANSVILLE, INDIANA
	<b>Target Date</b>	12/31/0016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	THE DINNING CENTER WILL SERVE A TOTAL OF 3,600 SENIORS PER YEAR
	<b>Location Description</b>	THE DINNING CENTER LOCATION WILL BE LOCATED IN DOWNTOWN EVANSVILLE, INDIANA AND WILL SERVER SENIORS

	<b>Planned Activities</b>	PROVIDE FIVE WEEKDAY NUTRITIONAL MEALS TO SENIORS AT A DINING CENTER IN DOWNTOWN EVANSVILLE, INDIANA.
65	<b>Project Name</b>	YMCA OF SOUTHWESTERN INDIANA, INC. - ASPIRE
	<b>Target Area</b>	
	<b>Goals Supported</b>	CD-3
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	PROVIDE YMCA AFTERSCHOOL AND SUMMER PROGRAMS AT GLENWOOD ACCADEMY, 21ST CENTURY PROGRAMS AT DELAWARE ELEMENTRY, AND EVANS ELEMENTRY
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	THE ESTIMATED NUMBER OF YOUTH SERVED IS 2,060 THAT WILL BENEFIT FROM THE ACTIVITY
	<b>Location Description</b>	SERVICES WILL BE PROVIDED AT THE FOLLOWING LOCATIONS: GLENWOOD ACADEMY - 901 SWEETSER - CT 11, DELAWARE SCHOOL - 700 N. GARVIN - CT21, AND EVANS SCHOOL - 2727 EVANS - CT 24
	<b>Planned Activities</b>	PROVIDE YMCA AFTERSCHOOL AND SUMMER PROGRAMS AT GLENWOOD ACCADEMY, 21ST CENTURY PROGRAMS AT DELAWARE ELEMENTRY, AND EVANS ELEMENTRY
66	<b>Project Name</b>	ECHO CHILD ENRICHMENT CENTER
	<b>Target Area</b>	
	<b>Goals Supported</b>	ED-1
	<b>Needs Addressed</b>	Child Care Services Youth Services Child Care Centers
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Early Childhood development and parenting classes.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 households-very low income.
	<b>Location Description</b>	ECHO Child Enrichment Center at 414 Baker Avenue, Evansville, IN 47710.
	<b>Planned Activities</b>	Jacobsville area.
<b>67</b>	<b>Project Name</b>	ALBION FELLOWS BACON CENTER PLANNING
	<b>Target Area</b>	
	<b>Goals Supported</b>	AM-2
	<b>Needs Addressed</b>	Domestic Violence Shelters Homeless Facilities( Not Operating Costs)
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Planning grant for expansion of services to end domestic violence.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Planning grant to expand services.
	<b>Location Description</b>	Location is in a LMI census tract. Due to being a domestic violence shelter, location is suppressed.
	<b>Planned Activities</b>	Planning grant.
<b>68</b>	<b>Project Name</b>	HOME ADMIN
	<b>Target Area</b>	
	<b>Goals Supported</b>	AM-2

	<b>Needs Addressed</b>	Rehabilitation of Existing Rental Units Rental Units Elderly (1-2BRs) Rental Units Small Related (1-2 BR- Very Low AMI) Rental Units Large Related (3+BR - LMI- AMI) Rental Units Special Needs ( ELI - LMI AMI) Rental Units Large Related (3+BRs - LMI - AMI) Production of New Owner ( LMI - AMI) Production of New Owner (EL- AMI)
	<b>Funding</b>	HOME: \$2,910
	<b>Description</b>	HOME ADMIN TO ADDRESS PJ OPERATING EXPENSES
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	ADDRESS HOME ADMINISTRATIVE EXPENSES



#### AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The corporate limits of Evansville, Indiana is the geographic area where funded activities using Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships Grants (HOME) funds will be used to benefit its residents. All 2016 projects satisfy at least one of three HUD national objectives: Low to moderate Income Benefit, Slum & Blight Removal, or Urgency Need. In the 2016 budget a majority of the activities serve LMI residents.

**Direct benefit** –Income eligibility is based on the HUD median area income guidelines. A majority of the funded agencies provide services in one of the twenty low-income census tracts listed below. However, the clients of the agencies are not required to live in a low-income census tract to be eligible for services. Program types that provide a direct benefit include: Public Service activities, Community Based Development Organization activities, Direct Homebuyer Assistance, Tenant Based Rental Assistance, Emergency Home Repair, Homeless Services, and Rapid Re-Housing. The 2016 funds allocated to direct benefit activities include: CDBG: \$1,525,230, ESG: \$220,282, and HOME: \$.109, 600.

**Area benefit** - must be located in a target area where at least 51% of the residents are low income. The following census tracts satisfy the 51% residency rule: CTS: 1,8,10,11,12,13,14,15,17,19,20,21,23,24,25,

26, 31, 32, 33, and 37.02. Listed are the 2016 activities that will provide an area benefit to low-to-moderate income residence: NRSA infrastructure improvement located in CT 17, Code Enforcement sustainability of low income census tracts, DMD disposition sustainability of City owned properties located in CTS: 11, 12, 13, and 17, DMD Focus Neighborhood Development located in CTS: 11, 12, 17, 25, and 26, including homebuyer and rental projects located in CTS: 14, 17, and 20. The funds allocated to area benefit activities include: CDBG: \$1,199,250: HOME: \$402,500.

### Geographic Distribution

Target Area	Percentage of Funds
FOCUS AREA	96
FRONT DOOR PRIDE	
Neighborhood Revitalization Strategy Area	4

Table 10 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

The rationale for allocating investments geographically is to improve trouble areas within the City of

Evansville that lack economic opportunities, jobs, housing, or mixed income areas.

## **Discussion**

In 2016, the City of Evansville/DMD will prepare an application to the U.S. Department of Housing and Urban Development for the designation of Evansville's second Neighborhood Revitalization Strategy Area (NRSA) located in the Jacobsville Neighborhood. Census tracts 20, 21, 23, and 25 will be the designated areas for the future NRSA.



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

In 2016, the City anticipates the rehabilitation of 3 HOME funded units and a minimum of 30 CDBG emergency home repair projects for a total of 33 rehabbed units. The non-homeless population accounts for 53 units plus homeless prevention services provide by Outreach Ministries and the Red Cross for a total non-homeless support to 2,330 households.

Bowen National Research (BNR) updated the 2014 market study for the 2016 Annual Action Plan. In the original market study the Public Service Area (PSA) is the city limits of Evansville, Indiana, and divided into five sub-areas; Central, East, Near-East, North, and West. The Central sub-area represents the urban core, where a majority of the HUD federal awards; CDBG and HOME, are used to improve affordable housing conditions. The full updated market study is available on the City of Evansville website:

<http://www.evansville.in.gov/index.aspx?page=275>

Between the years 2015-2020, BNR is projecting an increase of 1,500 seniors and low income, households, resulting from the baby-boomers retiring. The expected household income will be less than \$30,000 annually. The Central Market population is expected to increase by 331 households.

Based on surveys, BNR reported that the overall rental market has an occupancy rate of 97%, while the for-sale housing market decline by 21% from 2013 to 2014. The average rental occupancy rate is 95.9%. Occupancy rates above the average rate represent a need for additional rental housing. The Central Market occupancy rate is 99.2%, which is higher than the PSA rate.

The decline in home sales is representative in the decline of median home sales prices. The PSA median list price in August 2015, was \$74,900, and \$44,200 in the Central Market. The Central Market has more affordable for-sale homes available to low-income households, however most of the housing stock is 40 plus years old resulting in low quality housing requiring expensive repairs and updates.

In 2016, the City has allocated CDBG and HOME funds to increase and improve rental housing by 71 affordable units, develop approximately 3 affordable homes for eligible homebuyers, provide down payment assistance to 10 homebuyer households, rehab 3 owner-occupied homes, and provide emergency home repair to 27 households. Including providing pre-purchase housing counseling and

financial literacy education to 550 households.

One Year Goals for the Number of Households to be Supported	
Homeless	1,000
Non-Homeless	2,330
Special-Needs	50
Total	3,380

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	123
The Production of New Units	101
Rehab of Existing Units	33
Acquisition of Existing Units	0
Total	257

**Table 12 - One Year Goals for Affordable Housing by Support Type**

## Discussion

Locally through the Aurora Housing Support Program, we try to support about 100 homeless households with rapid re-housing funds for rental assistance from both the City of Evansville and the State of Indiana. Twenty-two (22) HOME TBRA vouchers have been set aside for the re-entry population. Through coordinated access and coordinated assessment, we have a general goal to do intake of 1000 clients with a housing plan. Seventeen (17) TBRA re-entry vouchers from State of Indiana HOME funds and five re-entry vouchers from the City of Evansville HOME funds. Partnering with Community One and South Western Indiana Regional Council on Aging (SWIRCA), we coordinate resources for the disabled and elderly with special needs.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City of Evansville, Department of Metropolitan Development is responsible for the administration and management of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership Grant. The Evansville Housing Authority (EHA) receives CDBG and HOME grant funds to encourage public housing residents to participate in the Youth Build Program and homeownership.

### **Actions planned during the next year to address the needs to public housing**

- Expand the supply of Assisted Housing through reducing public housing vacancies, leverage other funds to create additional housing, and acquiring new buildings and or units (5.2)
- Improve the quality of assisted housing through the renovation and or modernization of public housing units, demolish obsolete public housing and providing replacement public housing when possible (5.2)
- Increasing the choices in assisted housing by conducting outreach efforts to reach potential voucher landlords, operating homeownership programs, and the conversion of qualifying public housing vouchers to housing choice vouchers (5.2)
- Maximize the number of units available through vacancy reduction, reduced turn over time and the development of new public housing and other affordable housing units (9.1)
- Rehabilitate 1 of 3 existing homes to be used as lease to purchase homeownership units for homeless families (540 Grand, 303 Missouri or Sweetser)

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Choice Voucher Homeownership Program of the Evansville Housing Authority (EHA) permits eligible participants in the Housing Choice Voucher program, including participants with portable vouchers, the option of purchasing a home with their Housing Choice Voucher assistance rather than renting. The homeownership option is limited to five percent (5%) of the total Housing Choice Voucher Program administered by the EHA in any fiscal year, provided that disabled families shall not be subject to the 5% limit and must meet the eligibility set forth in Chapter 22.

Before the commencement of homeownership assistance for a family, the family must attend and satisfactorily complete a pre-assistance homeownership and housing counseling program. The counseling will be conducted by a HUD-approved counseling agency or through the Evansville Housing Authority's 'SS Program. If this is not available, the housing authority shall make other arrangements for

the pre-assistance counseling.

The Evansville Housing Authority will also offer additional counseling after commencement of homeownership assistance (ongoing counseling). This counseling will be voluntary for all homeownership assistance recipients except those requesting their second, fifth, tenth, fourteenth and fifteenth years of assistance. The reason for this mandatory counseling is to make sure that families are either off to a good start or preparing for the termination of their assistance.

**Home- 30 Program-** the Evansville Housing Authority is offering a new program where renters can qualify to buy their own home with some help from outside agencies with down payment and closing costs. This program is open to any low-income family or individual according to the income guidelines established by the U.S. Department of Housing and Urban Development.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Evansville Housing Authority is not designated as troubled.

**Discussion**

DMD is working with Advantix, Inc., a subsidiary of EHA, and has become a Community Based Development Organization (CBDO) and a Community Housing Development Organization (CHDO). In 2016 Advantix's Youthbuild Program will work on HOME funded projects for the agency. Advantix received a HOME allocation of \$30,000 in 2015, to rehabilitate a future rental house. Youthbuild students are educated and trained to work on housing.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Our priority is to start trying to house the homeless as soon as first contact. The Aurora homeless street outreach team is a street outreach program with a housing goal emphasis. Coordinated Entry System is a critical tool to helping homeless become permanently housed and to be smart matched with better placement so they are less likely to lose their housing. The biggest gap is the homeless that fall in-between being eligible for rapid rehousing and permanent supportive housing, so the landlord registry will be a useful tool in helping to match up homeless clients and landlords.

Our biggest goals in 2016 is to implement coordinated entry and improve data quality across the entire homeless system. We are using a coordinated assessment tool from National Alliance to End Homelessness. We are still moving toward Aurora being the centralized point of access. The street outreach team at Aurora will be responsible for most of the intakes. For the most part, the local homeless agencies really do collaborate very well together, and we have been a model of collaboration for other communities. Our coordinated access project is a pilot project for the State of Indiana in 2015. Our biggest barrier is obtaining the disability verifications from our local health providers, as we can only set aside housing for a person up to 45 days due to other regulations such as tax credits. A related goal is to find more housing opportunities for the homeless (or former homeless) that need lighter services that are somewhere in-between permanent supportive housing and regular market housing.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In 2016, we continue the goals established by the 2012 charrette to update our plan to end homelessness: **Coordinated Entry**

- Provide a common process for assessing a household's need and identifying the best housing

intervention

- Help people move through the system faster
- Sends households to intervention best fit from the start

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Balance of State of Indiana emphasizes shorter stays in shelter and phasing out transitional housing except for domestic violence and substance abuse. Three of our local successful transitional housing programs were chosen to be cut by IHCD in our Continuum of Care application and our street outreach team that was doing coordinated entry was also cut in FY2015 Tier 2. We will be seeking a variety of creative solutions and new funding collectively as the entire homeless system under the authority of the City-County Commission on Homelessness. We will be seeking to move people out of shelters faster by a combination of rapid re-housing, working with landlords as part of the landlord registry, prioritizing homeless with Evansville Housing Authority, and permanent supportive housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

From the goals established by the 2012 charrette to update our plan to end homelessness:

#### **Access to Permanent Housing**

- Work with EHA to increase partnerships, access, funding, and opportunities to create PSH units.
- Identify goal # of PSH units and determine how current resources and providers can support this goal.
- Increase access to and quality of market rate property.
- Analyze housing stock to understand extent of need for subsidies or rehab.
- Explore funding opportunities and the implementation of new programs, including a

coordinated resource pool.

- Help households access and transition into housing.
- Build provider capacity to serve high barrier households in permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

### **Homeless Prevention**

- Pool community resources for homeless prevention,
- Educate landlords and EHA about the resources available and who is eligible,
- Target imminently at-risk households with a housing tool and through geographic targeting, and
- Work closely with the Re-entry Network to link individuals to housing.

### **Healthcare**

- Create and strengthen partnerships with physicians, the VA, and dentists – create champions and improve access to services,
  - Reduce barriers to accessing healthcare and develop an integrated approach to physical and behavioral care,
    - Provide assertive community treatment staff, and
    - Provide permanent supportive housing for the medically vulnerable and streamline the process.
    - Create a jail diversion program for substance abuse.
    - Create cross-system strategies for supportive housing services.
- Understand how healthcare reform will affect clients and respond.

### **Re-Entry**

- Increase access to housing, including public housing.
- Work with prisons and jails to assess and support social connections and mental health prior to release.

### **Homeless Children and Youth**

- Build a diverse, coordinated network of providers and resources,

- Data, planning and outreach efforts,
- Programming: across the spectrum from birth to age 23
- Implementation

### **Components of a System-wide Approach**

- Entry into the system – assessment, intake, etc. Requirements of the system – eligibility, program compliance Services of the system – meals, housing, case management, etc. Interactions in the system – word of mouth between clients, cooperation and partnerships between agencies, relationships between staff. Outcomes of the system – are clients better off, how so, how many, etc. HUD and SystemsHUD is looking for: Reductions in length of stay, homeless recidivism, total number of homeless people, number of people who become homeless. Thoroughness in reaching the homeless increases in jobs and income. Quality and comprehensiveness of Plan to End Homelessness, including quantifiable performance measures, timelines, funding sources, and entities responsible for implementation. An effective and public methodology for prioritizing funding. Other factors such as leveraging and coordination.

### **Discussion**

Homeless priorities further developed from the charrette, Indiana Balance of State Continuum of Care Board, and City-County Commissioners on Homelessness continue to implement in 2016 are as follows:

The City-County Commission on Homelessness (COH), which represents public officials including the Mayor and County Commissioners, recently chose two co-directors that will continue to lead in 2016 : Timothy Weir of Accuride, and Kimron Reising of Zion United Church of Christ. In 2016, the Homeless Services Council of Southwest Indiana (HSCSWI) which is the regional planning council under the Indiana Balance of State Continuum of Care, will choose new community leadership, as the current leader, Kimron Reising, will shift to focus on leadership of the COH. DMD is officially the facilitator of HSCSWI and provides staff support for COH.

COH established four priorities: Data Priority; Board Relationships, Re-Entry Network, and Public Awareness Campaign. The Data Priority has several established priorities that involve DMD, State of Indiana (IHCDA), USI, and the community. The data priorities include: State of Indiana asset mapping process, Indiana Balance of State Continuum of Care, United Way Indiana ALICE poverty study, EVSC homeless students data, Permanent Supportive Housing Data, related homeless services such as food



banks, Homeless Medical Respite, Re-entry, etc.

Vanderburgh Homeless Connect, an annual event sponsored by COH will continue to be implemented by DMD, and will take place on March 17, 2016. Plans will be for a thousand guests that are homeless or near homeless to provide them with the availability of a 100 different direct free services, while organizing over five hundred volunteers, for an all-day service event.

Deaconess and United Caring Services had great success with the pilot medical respite program in 2015, and plans are underway in 2016 to open up a homeless medical respite program in the Zion Parsonage House that will be open to all genders. The pilot program was only available to single men, and 11 out of the 29 patients, were veterans. Deaconess documented significant savings for themselves, and homeless men were able to have a place to recover upon being released from the hospital.

Coordinated entry, which replaces coordinated access, will continue to be the highest priority for the homeless system. Coordinated entry is required by HUD, and we are ahead of the curve. The task force will meet twice a month in 2016 to make recommendations of placements for homeless clients, once a month for permanent supportive housing, and a new pilot program for rapid re-housing will be the second time a month. As more critical people are strategically placed in permanent supportive housing, and therefore less likely to be able to move into other housing options, more permanent supportive housing is needed. The rental registry, a joint project of Building Commission and DMD, will play a more vital role, in smart matching of homeless clients with housing opportunities.

DMD will eventually become the Data Administrator of local HMIS data in 2016 in partnership with IHCD and the local homeless agencies.

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The 2015 - 2019 Analysis of Impediments to Fair Housing Choice identified fourteen (14) Actions, with five-year bench marks to address fair housing in Evansville.

- (1). Invest in weatherization programs. Goal: 5% of the units affordable to households below 50% AMI have been weatherized.
- (2). Focus on extremely low income affordability. Goal: At least 20% of the units developed are for households under 30% AMI.
- (3). New subsidized housing must meets ADA standards and can be modified for aging in place. Goal: 100% of new units meet ADA standards.
- (4). Campaign affirmatively furthering fair housing. Goal: Use social and traditional media to reach the population. Implement a media campaign/plan.
- (5). Revise policies and leases to allow pet exceptions for trained service animals to accommodate persons with a disability. Goal: All CHDO leases have a pet exemption for qualified service animals.
- (6). CDCs and CHDOs should partner with financial institutions to offer financial literacy programs. Goal: At least one financial literacy program is held in each low income ZIP Code per quarter.
- (7). Work with financial institutions to provide programs to escrow utility costs into mortgage payment for homeowners below 80% AMI. Goal: At least 1 additional financial institution offers a utility program.
- (8). Engage local Gas & Electric Company to ensure the emergency utility assistance program funds are reaching those who most need the funds. Goal: Upper level management meeting has occurred between DMD and Vectren regarding selection criteria and process.
- (9). Convene an annual roundtable discussion with partners regarding progress on affirmatively further fair housing. Goal: Roundtable discussion held and report

from HUD is generated from discussion.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

In 2016 the City is required to address nine (9) of the fourteen (14) Actions identified.

1. The Community Action Program of Evansville, (CAPE) provides a weatherization program for low income homeowners; DMD will obtain information from CAPE on the number of households served under the program that are 50% AMI. DMD will monitor the progress from 2015 to 2016, until a 5% increase is noted. Notices will be mailed to CHDOs and developers of housing to improve weatherization in the properties rehabilitated by contacting Vectren to prepare a utility and upgrade according to their recommendations.
2. In 2016, rental housing will be developed by a few CHDOs providing housing to VLI households. In addition TBRA will at least be provided to 5 households.
3. CHDOs and Developers will be notified of the goal to meet ADA standards for 100% of the subsidized housing being developed. Most CHDOs and Developers obtain match funding for housing projects through Low Income Tax Credit Applications or Affordable Housing Grants through Indiana Community Housing Finance Authority (ICHFA).
4. DMD in partnership with the Evansville Human Relations Commission, and AI workgroup will engage in an intensive information campaign to affirmatively further fair housing. A media plan will be developed using social and traditional media to reach a larger part of the population.
5. Written notification will be mail to existing CHDOs and developers that have received HOME funds with an active affordability period, requesting lease revisions for tenants requiring trained service animals. In addition, a provision will be added to the HOME Rental Contract.
6. Many CHDOs and CDC work with financial intuitions offering financial literacy programs to neighborhoods with low-income and low-income ownership rates. DMD will report on the number of

literacy programs held in low income zip code areas.

7. DMD will work through the Down Payment Assistance Programs offered through CAPE, HOPE of Evansville, and Memorial CDC, to encourage the development of an escrow for utilities. One financial institution offers utility escrow and has been contacted by DMD to learn the operations of the program.

8. DMD will organize a meeting between DMD and Vectren to discuss the emergency utility assistance program and encourage outreach to those needing services.

9. DMD will convene annually with the AI workgroup to discuss progress on affirmatively furthering housing. This information is obtained from the workgroup members and reported in Consolidated Annual Performance and Evaluation Report (CAPER).

## **Discussion**

The City will continue to actively work with citizens, the Human Relations Commission, community stakeholders, and housing organizations to address the barriers to affordable housing. The findings identified in the Analysis of Impediments to Fair Housing Choice and the recommended resolutions will be implemented over the next five years.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

The City of Evansville interconnects with the community through advertised public meetings, monthly meetings: Traveling City Hall and Neighborhood Association Meetings, as well as, Leadership Evansville “VOICE”, and networking with organizations focused on improving the community needs and housing Development.

### **Actions planned to address obstacles to meeting underserved needs**

Most agencies applying for federal grant allocations have access to other grants or funds to sustain services; such as United Way, State and Other Grants, Fund Raising, Dues, etc. The Community Development Block Grant fund does not require any match dollars from the applicants, although most agencies are not funded at 100% of the grant request. Emergency Solutions Grants require a 2:1 match, while HOME Investment Partnerships Grants require a match of 12.5% of the total project cost.

The City of Evansville plans to fund the following services to address obstacles for meeting the needs of those underserved in our community:

- Rental assistance for tenants
- Housing for people with AIDS – Aids Resource Group receives a HOPWA allocation independent from the City.
- Permanent & Transitional Housing
- Rental Housing for elderly, 51-80% AMI
- Rental housing for small related families 30% AMI
- Owner occupied housing for families 31- 80% AMI

### **Actions planned to foster and maintain affordable housing**

In 2015 the City of Evansville received two Blight Elimination allocations from the Indiana Housing Community Development Authority (IHCD) to demolish approximately 100 uninhabitable housing structures throughout the City in 2015 and through 2016. The vacant parcels, depending on the lot size, will be utilized by the Evansville Brownfields Corporation and non-profit partners to create affordable housing, side-yards for adjacent neighbors, and green space.

In 2015, the Department of Metropolitan Development in cooperation with the Evansville-Vanderburgh Building Commission, Evansville Police Department, Evansville Fire Department and Central Dispatch (911), developed the “Blight Report” identifying the need to establish a City Land Bank in 2016. During the development of the Blight Report, the Evansville Building Commission identified 1,800 parcels that required demolition. A proposal was submitted to City Council requesting \$2,2M to create a City land bank and demolish 300 parcels, as compared to the annual demolition of 50 properties through the \$500,000

Code Enforcement budget.

A City Land Bank would save taxpayers money by redirecting resources and increasing property values. The 2014 Sustainable Evansville Area Coalition (SEAC) Plan reported that Evansville's infill rate should be 40% as compared to 6.4% for a necessary tax base revenue. If a City Land Bank is eventually expanded, more funds new housing can be developed. Read more information on the "Blight Report" located at the following link: <http://www.evansville.in.gov/modules/showdocument.aspx?documentid=19437>

In 2016, allocations awarded to CHDOs, developers, and subrecipients will assist in the development of forty-five (45) rental units available to 30-40% AMI households, six (6) senior housing units, the rehabilitation of sixteen (16) existing low-income units, and five (5) Tenant Based Rental Assistant (TBRA) vouchers available for transitional housing. Thirty-three (33) homeowners will receive assistance through the CAPE Owner-Occupied Program and the Memorial CDC Emergency Home Repair Program. Three (3) new homes will be developed by HOPE of Evansville, Inc. and Memorial CDC. In addition an estimated 26 future homebuyers will receive downpayment assistance.

The City uses a subsidy layering report prepared by the CHDO/Developer representing the amount needed for HOME funds per project and the evaluation tools listed in 1 and 2 when reviewing HOME projects.

1. 221d (3) limits – current year limits for 2014; OBR - \$132,813, 1BR-\$152,251, 2BR -\$185,136, 3BR - \$239,505, and 4BR+ - \$262,903
2. 95% Area Median Purchase Price for sale of homebuyer projects
  - a. Rehab -\$120,000
  - b. New - \$195,000

The City of Evansville has made an asserted effort to partner with agencies providing opportunities to foster and maintain affordable housing through programs that provide: tax credit rental rehabs, owner occupied rehabs, emergency home repairs, downpayment assistance, tenant based rental assistance, new

home construction projects, and home reconstruction.

### **Actions planned to reduce lead-based paint hazards**

The Department of Metropolitan Development complies with the appropriate lead-based paint requirements mandated by the U.S. Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA). Homes built prior to 1978 are tested by a HUD/EPA certified lead inspector or supervisor to correct housing repairs without endangering the occupant(s). The Community Development Inspector is a HUD certified lead inspector and oversees the scope of work on all funded housing projects, both homebuyer, owner-occupied rehab, rental rehab, and the emergency home repair program.

### **Actions planned to reduce the number of poverty-level families**

Evansville Christian Life Center is the lead agency for local anti-poverty strategies. They have programs including Bridges out of Poverty and GAIN, that actively moves people out of poverty, and moving them off the need for assistance. Bridges out of Poverty is a program that works with business and agencies that serve poverty-level families, and encourages them to adopt and implement policies that better serve the poor, and help the poor toward independence. The Results group actively campaigns for temporary assistance to help poverty-level families get back on their feet. The 30 Days of Poverty is a month long campaign at the community level to help out those in poverty, [www.30daysofpoverty.com](http://www.30daysofpoverty.com)

These anti-poverty programs are interwoven and are a collaboration of the entire community. While Evansville Christian Life Center is the lead agency, hundreds of churches and community organizations participate locally. The local anti-poverty think tank is community driven and will expand on our current anti-poverty strategies.

### **Actions planned to develop institutional structure**

Though City Ordinance 2.50, DMD is responsible for the administration and management of federal funds awarded by the U.S. Department of Housing and Urban Development. The actions planned to develop institutional structure for Evansville are addressed in the Analysis of Impediments to Fair Housing Choice annual benchmark goals, the updated Market Study, and Citizens' participation in the community and

housing development survey submitted with the 2015-2019 Consolidated Plan.

The City through DMD partners with most local agencies; Area Plan Commission, Metropolitan Planning Office, Human Relations Commission, and the Metropolitan Evansville Transportation System to discuss community needs funded through other resources. While DMD is implementing the 2015-2019 Consolidated Plan the MPO and APC offices are updating annual plans and implementing the SEAC Plan. The SEAC Plan includes goals, objectives, and recommendations to achieve the regional vision related to transportation, infrastructure development, housing & neighborhood development, and workforce & economic development. More information is available on the SEAC Plan at the following link: <http://www.seacplan.org/>

Evansville plans to continue to partner with City Council to allocate funding to the necessary areas in need in our community. Evansville also plans further partnerships with local banks who are able to provide community development funds, our two major hospitals that are also able to provide community development funding, and community partners to address housing and economic needs in the community.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

HUD requires that the Public Jurisdiction, Evansville, coordinate housing efforts with the local public housing authority (Evansville Housing Authority). The EHA director, Rick Moore, oversees the Indiana Balance of State Continuum of Care Board of Directors. The IHCD is accountable to the Board of Directors. Therefore, local homeless service agencies are able to better assist the homeless population. In addition, Advantix Inc., a subsidiary of the EHA, is a local CBDO and CHDO that receives CDBG and HOME to operate a YouthBuild Program and create affordable housing.

Private housing is maintained and developed through Evansville CHDO's and developers, receiving HOME and CDBG funds through the annual allocation process. In addition, the Slum and Blight Program has offered opportunities for other community partners such as Habitat, Community One, and a few local churches to develop affordable housing.

Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, including email and telephone contact lists and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex; Monday thru Friday, 8:00 AM to 5:00 PM or by appointment.

### **Discussion**

The City of Evansville will continue to work with community partners to fulfill the goals identified in the



2015-2019 Consolidated Plan by addressing the projects listed in the 2016 Annual Action Plan.

**The Multi-Institutional Academic Health Science and Research Center:**

On October 23rd, 2015 the Multi-Institutional Academic Health Science and Research Center broke ground in downtown Evansville. The Medical School promises to have a dramatic impact on economic development in the City by attracting talented people and creating job opportunities. The Economic Development Coalition of Southwest Indiana estimates that the annual economic impact will be \$340 million dollars by 2020. Future downtown housing developments in Evansville's Center City will be impacted as well. The positive momentum of the Medical School will likely create the need for efficient market rate housing units. With ample affordable housing options downtown, Evansville hopes to attract young professionals to the Center City and avoid losing the ones who already live here. Increased housing stock would potentially have a transformative impact. The Medical School is slated to open in 2018.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>50,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Other forms of investment used by City partners include: Local grant funds available through the City of Evansville Endowment Fund and the Affordable Housing Fund. Non-profits often acquire buildable housing lots at minimal costs through the Evansville Brownfields Corporation (EBC), purchased through the Vanderburgh County Commissioners' Office

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Evansville, Indiana uses the **Recapture Option** to collect the HOME investment from net proceeds during the homebuyer's affordability period. The City's full Recapture Plan was provided to HUD in 2015 and is available on the City of Evansville website;

<http://www.vanderburghgov.org/index.aspx?page=275>

**Recapture Provision** – When the real estate is sold below fair market value; the difference between the fair market value and the purchase price plus reasonable closing costs is considered the direct subsidy to the homebuyer(s). **Periods of affordability.** The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. *Listed below is the Affordability Period Table.*

Homeownership assistance HOME amount per-unit	Minimum period of affordability in years
Under \$15,000	5 years
\$15,000 to \$40,000	10 years
Over \$40,000	15 years

**Net Proceeds** is the difference between the sales price and the primary mortgage balance plus reasonable closing costs. The City will recapture the mortgage balance in the affordability term, and prior to the homebuyer receiving any net proceeds. If no net proceeds then repayment of the mortgage is not required. *Net Proceeds: SALES PRICE – PRIMARY MORTGAGE BALANCE + CLOSING COSTS = NET PROCEEDS*

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

**The Resale Option is only used when the following conditions occur:** (1) The homebuyer does not need a direct subsidy to purchase the home developed with a HOME funds. (2) The homebuyer direct

subsidy is a grant. (3)The homebuyer unit cannot be sold within nine months after completion, and is converted to a rental unit. (4)All HOME-funded rental projects are subject to resale provisions as indicated in 24 CFR 92.252.

A HOME-assisted rental unit transferred or sold during the affordability period will be sold with a transfer of the Deed Retention and Promissory Note, continuing the affordability.

HOME RENTAL HOUSING PROJECT	DEVELOPMENT SUBSIDY	AFFORDABILITY TERM
REHAB/ACQUISITION OF EXISITING	≤ \$15,000	5 YEARS
	\$15,000 ≤ \$40,000	10 YEARS
	≥ \$40,000	15 YEARS
REHAB + REFI	ANY \$ AMOUNT	15 YEARS
NEW CONSTRUCTION + ACQUISITION	ANY \$ AMOUNT	20 YEARS

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Evansville, Indiana, by and through its Department of Metropolitan Development will utilize Part 92 of 24 CFR, Section 206 (b) Refinancing Costs when underwriting HOME Investment Partnerships Program requests for affordable housing projects. A description of eligible expenses follows:

- For single-family ( 1-4 family) owner-occupied housing when loaning HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing cost to the borrower and makes the housing more affordable.
- For multifamily projects, when loaning HOME funds to rehabilitate the units if refinancing generates a reasonable cash flow, cash reserves for repairs, where the developer can maintain the units at the HOME low rent/high rent limits.
- DMD would review the management practices of the developer as part of the underwriting process to determine if the long-term needs of the project can be met and that the feasibility of serving the target population over an extended affordability period can be satisfied.
- The new investment being made will maintain the current affordable units, create additional affordable units, or both.
- Specify the required affordability period of 15 years or longer.
- Specify that the investment of HOME funds may be jurisdiction-wide.
- State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program including CDBG.
- Acquisition costs for unimproved and improved real property.
- Related soft costs, reasonable and necessary cost associated with refinancing, or the development of new construction or rehabilitation of housing associated with HOME funds;

architectural fees, settlement fees, project audit costs, cost to provide affirmative marketing and fair housing information to homeowners and tenants, funding an operating deficit reserve, staff and overhead cost, relocation, etc.

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The Aurora homeless outreach team does coordinated entry assessments, and the coordinated entry task force that includes DMD, will make recommendations for housing placements. The standards of IHCD and Corporation for Supportive Housing are used by the outreach team and task force. We plan to utilize three separate assessment tools.

The ESG Rapid Re-housing program staff will work with local outreach teams and homeless shelters to identify eligible persons who might best benefit from the rapid re-housing assistance. Homeless prevention is only allowed on a case by basis. DMD is the lead for homeless data in 2016 with MOUs with HMIS users.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Since the Continuum of Care is statewide, the Indiana Balance of State will have a mixture of decentralized and centralized. Locally we will start out partially centralized, and continue to move toward a centralized system with Aurora as the central point of contact. We are a pilot program for coordinated entry and will roll out three phases of placement into permanent supportive housing, rapid re-housing, and shelters.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A key component in assuring the public service activities that are funded represent the needs and input of the community is the creation of a Citizen Advisory Committee (CAC) has been created. All meetings of the CAC and City Council meetings are advertised and open to the public. HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

The Commission on Homelessness, which was created into the City Code Chapter 2.115, includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations concerning the plan to end homelessness in Evansville and Vanderburgh County.

5. Describe performance standards for evaluating ESG.

The performance standards were developed by the Indiana Planning Council on the Homeless. They are statewide and are the 11 homeless goals in AP-20.

**Discussion**

The Action Plan for 2016 is to begin implementing the goals of the 2015-2019 consolidated plan, and has been carefully aligned with long term strategies. DMD continues to work closely with the Indiana Balance Continuum of Care Board of Directors and community leaders to end homelessness.