City of Evansville Water and Sewer Utility Request for Proposal and Sole Source Selection Project List		
		18-Month Contract Outlook
Anticipated Quarter and Project Description	Estimated Contract Value	
2019, 4th Quarter	\$8,660,000	
2020 Lift Station Design Package #1	\$150,000	
2020 Lift Station Design Package #2	\$150,000	
2020 Lift Station Design Package #3	\$150,000	
2020 Lift Station Design Package #4	\$150,000	
Trinity Stormwater Park Design	\$600,000	
Bee Slough Floodgates Design	\$200,000	
Stallings Booster Station Design	\$360,000	
East Plant Capacity Expansion CES/RPR	\$4,000,000	
East Effluent Pump Station Projects B&D CES/RPR	\$1,000,000	
Wansford Yard Lift Station and Force Main Design	\$1,900,000	
2020, 1st Quarter	\$5,245,000	
2020 Lift Station Non-IOCP CES/RPR	\$290,000	
2020 Water Distribution SRF CES/RPR	\$2,200,000	
2020 Water Distribution non-SRF CES/RPR	\$800,000	
Trinity Stormwater Park CES/RPR	\$600,000	
Bee Slough Floodgate CES/RPR	\$200,000	
2020 Sewer Subbasin Flow Monitoring and Calibration	\$150,000	
E-11 Sewer Basin Flow Monitoring and Calibration	\$180,000	
2020 Large Diameter Sewer Inspection and Condition Assesment	\$300,000	
GIS Environment	\$100,000	
System Integration	\$100,000	
IT Staff Augementation	\$250,000	
2020 On-Call Sewer Construction Inspection (NTE x5 Firms)	\$75,000	
2020, 2nd Quarter	\$630,000	
Asset Management Assistance	\$50,000	
GIS Maintenance Assistance	\$50,000	
Stallings Booster Station CES/RPR	\$350,000	

Lincoln Booster Station Design	\$180,000
2020, 3rd Quarter	\$560,000
Valley Downs I/I Rehabilitation Design	\$150,000
Lincoln Booster Station CES/RPR	\$180,000
Green River Estates Interceptor & SR57 Sewer Size Correction Design	\$100,000
Reporting / Data Warehousing	\$130,000
2020, 4th Quarter	\$10,240,000
2021 Lift Station Design Package #1	\$160,000
2021 Lift Station Design Package #2	\$160,000
2021 Lift Station Design Package #3	\$160,000
2021 Lift Station Design Package #4	\$160,000
30 MGD Wetland Pumping Station	\$2,000,000
59MG Constructed Combined Sewer Wetland Design	\$2,500,000
30 MGD Wetland Tertiary Treatment & UV Disinfection Design	\$2,500,000
Wansford Yard Lift Station & Force Main CES/RPR	\$1,400,000
US41 Sewer Interceptor Design	\$1,200,000

2021, 1st Quarter	\$10,740,000
2021 Lift Station Non-IOCP CES/RPR	\$245,000
2021 Water Distribution SRF CES/RPR	\$1,700,000
2021 Water Distribution non-SRF CES/RPR	\$800,000
Water Filter Plant Final Design	\$7,000,000
2020 Sewer Subbasin Flow Monitoring and Calibration	\$150,000
NW/SW Sewer Basin Flow Monitoring and Calibration	\$180,000
2020 Large Diameter Sewer Inspection and Condition Assesment	\$300,000
GIS Upgrade	\$40,000
IT Staff Augementation	\$250,000
2021 On-Call Sewer Construction Inspection (NTE x5 Firms)	\$75,000