

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
49040000	RESERVE FUND				
51	PERSONAL SERVICES				
49040000	192000	INSURANCE		0	0
TOTAL	PERSONAL SERVICES			0	0
52	SUPPLIES				
49040000	200000	MATERIALS		0	0
49041320	260000	FOOD		0	0
TOTAL	SUPPLIES			0	0
53	OTHER SERVICES				
49040000	360000	RENT		0	0
49040000	386000	CONTRACTUAL COMPUTER		0	0
TOTAL	OTHER SERVICES			0	0
54	CAPITAL OUTLAY				
49040000	419100	JAILSTUDY		0	0
49040000	419900	COMPUTER LICENSE		0	0
49040000	425000	EQUIPMENT		0	0
TOTAL	CAPITAL OUTLAY			0	0
TOTAL	RESERVE FUND			0	0