

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
11380000	<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>				
11381050	CCD / COUNTY SHERIFF				
52	SUPPLIES				
11381050	223000	GARAGE & MOTOR		130,000	100,000
TOTAL	SUPPLIES			130,000	100,000
53	OTHER SERVICES				
11381050	337000	DATA MANAGEMENT		45,000	45,000
11381050	353000	CONTRACTUAL SERVICES		0	0
TOTAL	OTHER SERVICES			45,000	45,000
54	CAPITAL OUTLAY				
11381050	423000	MOTOR VEHICLES		250,000	100,000
11381050	425000	EQUIPMENT		50,000	15,000
TOTAL	CAPITAL OUTLAY			300,000	115,000
TOTAL	CCD / COUNTY SHERIFF			475,000	260,000