

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
21020000	<u>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</u>				
51	PERSONAL SERVICES				
21020000	190000	FICA		4,334	4,132
21020000	191000	PERF		6,345	6,048
21020000	198000	OTHER PAY		5,000	5,000
21020000	210210	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR		2,750	2,750
21020000	210211	INTAKE PROBATION OFFICER		0	0
21020000	210212	PROBATION OFFICER		1,654	0
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT		5,000	5,000
21020000	210214	PROBATION OFFICER-TRUANCY SUPERVISOR		2,750	2,750
21020000	210215	PROBATION OFFICER		4,550	4,550
21020000	210216	PROBATION OFFICER		0	0
21020000	210217	PROBATION OFFICER SUPERVISOR		0	0
21020000	210218	PROBATION OFFICER		0	0
21020000	210219	PROBATION OFFICER		1,654	1,654
21020000	210220	PROBATION OFFICER		0	2,666
21020000	210221	ADMINISTRATIVE SUPERVISOR		8,492	8,492
21020000	210222	PROBATION OFFICER		2,666	2,666
21020000	210223	PROBATION OFFICER		1,654	1,654
21020000	210224	PROBATION OFFICER-INTAKE UNIT SUPERVISOR		6,416	2,750
21020000	210225	SUPERVISOR OF INTAKE & DISPOSITION STAFF		4,853	4,853
21020000	210227	PROBATION OFFICER		9,211	9,211
TOTAL	PERSONAL SERVICES			67,329	64,176
52	SUPPLIES				
21020000	260000	SUPPLIES		2,500	2,500

TOTAL	OTHER SERVICES			2,500	2,500
53	OTHER SERVICES				
21020000	331000	TRAINING & EDUCATION		10,000	10,000
21020000	353000	CONTRACTUAL SERVICES		2,500	2,500
TOTAL	OTHER SERVICES			12,500	12,500
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT			82,329	79,176