

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
11830000	<u>TOURISM CAPITAL IMPROVEMENT</u>				
54	CAPITAL OUTLAY				
11830000	407100	WILLARD LIBRARY		0	0
11830000	407200	GOEBEL SOCCER COMPLEX		0	0
11830000	407300	SPORTS COMPLEX		1,300,000	1,300,000
11830000	407400	NEW CONVENTION HOTEL		200,000	200,000
11830000	407800	MESKER PARK ZOO		375,000	375,000
11830000	407900	PAGODA REPAIRS		250,000	50,000
11830000	408100	KIDS KINGDOM 2		0	0
11830000	408200	LST 325		0	0
11830000	408300	ARTS COUNCIL GATEWAY		0	0
TOTAL	CAPITAL OUTLAY			2,125,000	1,925,000
TOTAL	TOURISM CAP IMPROVEMENT FUND			2,125,000	1,925,000