Mainframe Retirement Committee Report
January 12, 2012 – ITAC Meeting Report

Meetings Held
The committee met last on Thursday, January 5, 2012 at 3:30 PM in the Auditor's Office with seven members in attendance.

Progress Report

County ERP Software/ Timeline for County Implementation:
- Vanderburgh County went live with the MUNIS Financials on January 5, 2012.
    - Training for County End Users of the MUNIS Financial Module was held on December 13, 14 and 15, 2011 in Computer Services Conference Room holding two sessions daily.
    - Training for the Auditor's Office in Financials will continue for:
        1. Tyler Report Writing on January 24, 25 and 26, 2012
        2. Vendor Self Service on February 7 and 8, 2012 (Tyler has recommended that someone from IT be present for this meeting.)
        3. Periodic Processing on February 14, 15 and 16, 2012.
        4. Budget Processing is to start April 24, 25 and 26, 2012.
- The MUNIS Project Manager, Maureen Carr of Tyler Technologies and the functional leads and project manager for the county implementation project will continue to meet biweekly for project status updates until the Budget and Payroll/ Human Resources modules go live.
- If there is an interest by any County Office in the MUNIS General Billing and Contract Management modules, please let Joe Gries or Karen Joest-Newman know. Training and Analysis for these modules has been tentatively set with Tyler for March 6, 7 and 8, 2012.

Project Goals/ Updates:
- Projected completion date for the retirement of the VAX is still 7/1/13 contingent on completion of the current project list. Dave Zaldivar is currently working on:
    1. **Veteran's Exemption/ Excise Letter** programming for the Auditor's Office.
    2. **Tax Inheritance Program** (Treasurer and Assessor)
    3. **Kronos ASCII interface with UltiPro payroll application** for County departments; needs to be put in Excel format.
    4. **Building Permits & Tradesman Cards/ Licenses** for Building Commission; needs history, not converted to MUNIS, convert to Access/ SQL Database.
    5. **Sales Disclosure Receipts Quietus Program** for Auditor's Office.
    6. **Old Property Tax & Billing System History for Exemptions/ Transfers** for Auditor's Office.
    7. **PDS County & City Payroll History** for Auditor's Office and City Personnel.
    8. **FASBE Financial History** for Auditor's Office back to 2006 for record retention requirements and check reconciliation for the Treasurer's Office.
- The group suggested that Dave Zaldivar pull the historical data needed from the various VAX applications and that other resources within Computer Services be used to set up the databases.

Requests for ITAC Action
- No action is requested at this time.

Next Scheduled Meeting of Committee

The next meeting is to be determined when Dave Zaldivar notifies the Auditor's Office on the status of the project list. At that time, a meeting of the subcommittee will be called so that Dave can give an update.