



WHAT IS A CONSOLIDATED PLAN?

- The Consolidated Plan is a five-year housing and community development strategic plan which is based on quantitative and qualitative data collection combined with community engagement (involving county departments, city partners, state agencies, non-profit partners and community members) to identify the need of the City of Evansville. The needs assessment will identify how to best direct federal resources over the next five year period.

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- Since the City of Evansville receives funds for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership Program (HOME) funds, the U.S. Department of Housing and Urban Development (HUD) requires the City to conduct planning efforts to address federal regulatory requirements.
- The two critical pieces of the Consolidated Planning process are the Analysis of Impediments to Fair Housing Choice and a comprehensive real estate market study.

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- The Analysis of Impediments to Fair Housing Choice (AI) uses collected data to identify and analyze impediments to fair housing choice and develop strategies to address those impediments. This planning effort also involves a comprehensive community engagement process.

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- The Department of Metropolitan Development requested assistance in completing a Needs Assessment Survey to help to prioritize the city's community development and housing needs.
- The survey was distributed to the public through the city website, communications with non-profit agencies, contacts with neighborhood associations along with other outreach activities
- 179 responses were received and evaluated to be part of the Consolidated Plan process

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- The Needs Assessment Survey contained 51 questions and was separated into 4 Sections
 1. Zipcodes and Housing Status
 2. Public Service Needs
 3. Housing Needs
 4. Public Facility Needs or Improvements

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The Needs Assessment Survey results for Community Development Needs:

Community Development Needs	High	Medium
Services for abused or neglected children	127	21
Street Improvements	117	34
Water/Sewer Improvements	99	36
Handicapped Services	88	47
Sidewalk Improvements	87	50
Senior Services	86	48
Youth Centers/Abused & Neglected Children	86	45
Homeless Youth Resources	84	47
Permanent Supportive Housing	84	43
Flood Drain Improvements	83	52
Childcare Services	79	45
Homeless Prevention Subsidies	75	47
Day Shelters	74	48
Coordinated Entry System	73	42
Youth Services	73	52
Health Services	72	55
Code Enforcement	69	51
Emergency Shelters	69	50
Medical Respite	68	51
Rapid Rehousing	67	49
Health Facilities	64	55
Infrastructure	64	53
Energy Efficient Improvements	62	52
Crime Awareness or Prevention	61	54
Case Management	61	49
Solid Waste Disposal Improvements	60	64
Employment Training	59	50
Homeless Facilities (not operating costs)	59	55
Fair Housing	58	40
Parks, Recreational Facilities	57	59

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The Needs Assessment Survey results for Community Development Needs:

Community Development Needs	High	Medium
Handicapped Centers	54	68
Tenant Based Rental Assistance (TBRA)	40	65
Building, Acquisition, Construction, Rehab	44	64
Senior Centers	50	62
Shelter Diversion	51	59
Legal Services	36	58
Neighborhood Facilities	40	58
Transportation Services	52	54
Ex-Offender, Re-Entry Services	53	54

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The Needs Assessment Survey results for Housing Needs:

Housing Needs	High	Medium
Production of New Rental Units		
Extremely Low Income (30%AMI)	70	40
Very Low Income (50% AMI)	47	66
Rehabilitation of Rental Units		
Extremely Low Income (30%AMI)	68	45
Very Low Income (50% AMI)	58	52
Low to Moderate (80% AMI)	52	44
Production of New Homebuyer Units		
Extremely Low Income (30%AMI)	45	40
Very Low Income (50% AMI)	39	50
Rehabilitation of Homebuyer Units		
Extremely Low Income (30%AMI)	52	43
Very Low Income (50% AMI)	51	46
Low to Moderate (80% AMI)	46	47
Rehab of Owner Occupied Homes		
Extremely Low Income (30%AMI)	48	40
Very Low Income (50% AMI)	47	45
	37	44
Homeownership Assistance		
Extremely Low Income (30%AMI)	46	44
Very Low Income (50% AMI)	40	52
Low to Moderate (80% AMI)	39	47

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)

• 2015	ALLOCATION	\$2,447,033
• 2016	ALLOCATION	\$2,450,680
• 2017	ALLOCATION	\$2,412,918
• 2018	ALLOCATION	\$2,625,817
• *2019	ALLOCATION	\$2,608,688
• TOTAL		\$12,545,136

- *5 years as we are currently completing the 5th year of the current Consolidated plan

SERVICES PROVIDED WITH CDBG FUNDS

- Public Services
- Senior Services
- Disability Services
- Youth Services
- Child Care Services
- Operating Cost for Homeless Programs

ACCOMPLISHMENTS WITH CDBG FUNDS

CDBG Program Year	Acquisitions	Economic Development	Housing	Public Facilities and Improvements	Public Services	Total
2015	18,877	9,709	107,552	36,354	55,504	227,996
2016	14,690	16,345	57,611	37,307	77,391	203,344
2017	82	8,320	49,441	17,057	111,413	186,313
2018	0	6,385	49,374	6,345	70,246	132,350
2019 *	0	0	49,369	192	16,330	65,891
TOTALS	33,649	40,759	313,347	97,255	330,884	
	Total served with CDBG funds 2015-2019					815,894
*	5 years as we are currently completing the 5th year of the ConPlan					

TYPES OF SERVICES PROVIDED WITH CDBG and/or HOME FUNDS

Homeownership Assistance (Not Direct)

Rehab, Single Unit Residential

Housing Services

Reconstruction of Housing

Direct Homeownership Assistance



HOME INVESTMENT PARTNERSHIP FUNDS

- 2015 \$520,993
- 2016 \$539,054
- 2017 \$520,500
- 2018 \$738,503
- *2019 \$689,459
- TOTAL \$3,008,509
- *5 years as we are currently completing the 5th year of the current Consolidated plan



SERVICES PROVIDED WITH HOME FUNDS

- DOWNPAYMENT ASSISTANCE
- OWNER OCCUPIED REHAB
- HOMEBUYER NEW CONSTRUCTION/REHAB
- RENTAL NEW CONSTRUCTION/REHAB



ACCOMPLISHMENTS WITH HOME FUNDS

HOME Program Year	Rentals	First Time Homebuyers	Existing Homeowners	TBRA Families	Total
2015	20	16	3	0	39
2016	1	16	6	11	34
2017	5	8	2	12	27
2018	0	5	1	0	6
2019 *	0	4	2	2	8
	26	49	14	25	
	Total households served with HOME funds 2015-2019				114
	* 5 years as we are currently completing the 5th year of the ConPlan				

EMERGENCY SOLUTIONS GRANT (ESG)

- In Evansville there are 445 individuals in shelter or transitional housing on any given night.
- 50-60 homeless individuals on the street or places not meant for habitation.
- Shelters stay at maximum capacity all year.
- HUD's goal is to lessen the length of stay in shelter and move to permanent housing faster.

EMERGENCY SOLUTIONS GRANT (ESG) ALLOCATIONS

• 2015	\$223,058
• 2016	\$220,282
• 2017	\$220,629
• 2018	\$217,217
• *2019	\$222,806
• TOTAL	\$1,103,992

- *5 years as we are currently completing the 5th year of the current Consolidated plan

ACCOMPLISHMENTS WITH ESG FUNDS

- Coordinated Entry now fully implemented in all the shelters. There were three phases of implementation: Permanent Supportive Housing, Rapid Rehousing, and the final stage was all the Shelters over the last five years.
- Served over 1500 in homeless services annually.
- Housed over 100 homeless households annually.
- Helped to provide shelter 24 hours, 7 days a week, every day of the year.

Citizen Participation opportunities

- Input is needed to make community development and housing priority recommendations for the ConPlan. HUD funding sources for projects and activities include Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant funds.
- Public comments are accepted by calling the number below, visiting the Department of Metropolitan Development (DMD), at 1 NW Martin Luther King Jr. Blvd, 306 Civic Center Complex, or by emailing dbailey@evansville.in.gov
- (812) 436-7823 TDD: (812) 436-4928