

Vanderburgh County Board of Commissioners

Statement Pertaining to

The American Rescue Plan

The American Rescue Plan of 2021 prescribes investments for the betterment of the health and economic recovery of our community. Vanderburgh County will receive \$35,191,304. The Vanderburgh County Board of Commissioners respect this significant investment opportunity presented by the American Rescue Plan. Everyone in Vanderburgh County will benefit from the purposeful use of these funds.

The Vanderburgh County Board of Commissioners are forming a "Road to Recovery" Committee and invite the President of the Vanderburgh County Council and the Vanderburgh County Auditor to join us in designing a responsible plan for these funds.

The Vanderburgh County Board of Commissioners holds that significant investments in the following categories would benefit the citizens of Vanderburgh County. All figures are preliminary estimates:

- Rural Broadband- \$12.5 million
- Water & Sewer- \$5 million
- Health Department premium pay- \$25,000
- Coroner's Office premium pay- \$TBD
- Coroner's Office new construction \$2.5 million
- Revenue loss restoration to Burdette Park \$750,000 and Events Plaza-\$2,675,364
- Restoration of tax revenue losses related to COVID-19
 - o Local Road & Street- \$57,310
 - o Fuel Tax- \$250,080
 - o Riverboat Gaming Tax Revenue- \$177,000
 - o Innkeepers Tax- \$TBD
 - Local Income Tax- \$TBD
- Legal Expenses- \$TBD
- Court expansion- \$3.5 million

Approved this 16th day of March, 2021, by the Vanderburgh County Board of Commissioners, Vanderburgh County, Indiana.

Ben Shoulders, President,

Jeff Hattield, Vice-President

Cheryl A.W. Musgrave, Member

Attest: Vanderburgh County Auditor, Brian Gerth