

	2024 ADOPTED
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130 COUNTY COMMISSIONERS			
51 PERSONAL SERVICES			
10001300	130109	COMMISSIONER	42,130
10001300	130110	COMMISSIONER	42,130
10001300	130111	COMMISSIONER	42,130
10001300	130112	COUNTY ATTORNEY	68,563
10001300	130115	ADMINISTRATIVE ASSISTANT	40,557
10001300	130124	ADMINISTRATIVE ASSISTANT	46,682
10001300	130126	WATER QUALITY SPECIALIST	46,790
10001300	130126	HUMAN RESOURCES SPECIALIST	0
10001300	190000	FICA	25,168
10001300	191000	PERF	32,128
10001300	193000	UNEMPLOYMENT	10,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000
10001300	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		426,278
52 SUPPLIES			
10001300	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001300	300000	INSURANCE	1,092,500
10001300	300100	SELF INSURANCE	400,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,315,445
10001300	302100	HILCREST-WASHINGTON YOUTH HOME	500,000
10001300	303000	E.A.R.C.	200,000
10001300	304000	SOIL & WATER	13,000
10001300	309000	URBAN TRANSPORTATION	55,596
10001300	310000	ANIMAL CONTROL	242,426
10001300	312000	POSTAGE/FREIGHT	230,000
10001300	313000	TRAVEL / MILEAGE	2,000
10001300	314000	COMMUNICATIONS (All County Telephones)	0
10001300	319000	SOLID WASTE DISPOSAL	3,500
10001300	321000	EMERGENCY MANAGEMENT	223,722
10001300	322000	PROPERTY TAX REFUNDS	1
10001300	323000	JUDGEMENTS & REFUNDS	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1
10001300	327000	CHANGE OF VENUE	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100

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10001300	342000	LEGAL ADVERTISING	8,000
10001300	350000	HUMAN RELATIONS	66,347
10001300	353300	EAP	4,000
10001300	360000	RENT	5,609,268
10001300	363000	EQUIPMENT LEASE & RENTAL	10,280
10001300	370000	DUES & SUBSCRIPTIONS	12,876
10001300	375000	PURCHASING DEPT	105,370
10001300	385000	BUILDING COMMISSION	243,207
TOTAL	OTHER SERVICES		10,337,740
TOTAL	COUNTY COMMISSIONERS		10,765,018