

132 COUNTY JAIL			
51 PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	27,000
10001320	132001	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132002	CONFINEMENT OFFICER SERGEANT	72,881
10001320	132003	CONFINEMENT OFFICER SERGEANT	72,881
10001320	132004	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132005	CONFINEMENT OFFICER	55,860
10001320	132006	CONFINEMENT OFFICER	51,497
10001320	132007	CONFINEMENT OFFICER	51,497
10001320	132008	CONFINEMENT OFFICER	51,497
10001320	132009	CONFINEMENT OFFICER	65,066
10001320	132010	CONFINEMENT OFFICER	51,497
10001320	132011	CONFINEMENT OFFICER	51,497
10001320	132012	CONFINEMENT OFFICER	51,497
10001320	132013	CONFINEMENT OFFICER	51,497
10001320	132014	CONFINEMENT OFFICER	51,497
10001320	132015	CONFINEMENT OFFICER	51,497
10001320	132016	CONFINEMENT OFFICER	53,175
10001320	132017	CONFINEMENT OFFICER	51,497
10001320	132018	CONFINEMENT OFFICER	58,583
10001320	132019	CONFINEMENT OFFICER	51,497
10001320	132020	CONFINEMENT OFFICER	55,356
10001320	132021	CONFINEMENT OFFICER	51,497
10001320	132022	CONFINEMENT OFFICER	51,497
10001320	132023	CONFINEMENT OFFICER	51,497
10001320	132024	CONFINEMENT OFFICER	51,497
10001320	132025	CONFINEMENT OFFICER	51,497
10001320	132026	CONFINEMENT OFFICER	51,497
10001320	132027	CONFINEMENT OFFICER	51,497
10001320	132028	CONFINEMENT OFFICER	51,497
10001320	132029	CONFINEMENT OFFICER	51,497
10001320	132030	CONFINEMENT OFFICER	51,497
10001320	132031	CONFINEMENT OFFICER	51,497
10001320	132032	CONFINEMENT OFFICER	51,497
10001320	132033	CONFINEMENT OFFICER	51,497
10001320	132034	CONFINEMENT OFFICER	51,497
10001320	132035	CONFINEMENT OFFICER	51,497
10001320	132036	CONFINEMENT OFFICER	51,497
10001320	132037	CONFINEMENT OFFICER	51,497
10001320	132038	CONFINEMENT OFFICER	51,497
10001320	132039	CONFINEMENT OFFICER	51,497
10001320	132040	CONFINEMENT OFFICER	61,989
10001320	132041	CONFINEMENT OFFICER	51,497
10001320	132042	CONFINEMENT OFFICER	51,497
10001320	132043	CONFINEMENT OFFICER	51,497
10001320	132044	CONFINEMENT OFFICER	65,066
10001320	132045	CONFINEMENT OFFICER	51,497
10001320	132046	CONFINEMENT OFFICER	51,497
10001320	132047	CONFINEMENT OFFICER	51,497
10001320	132048	CONFINEMENT OFFICER	55,860
10001320	132049	CONFINEMENT OFFICER	51,497
10001320	132050	CONFINEMENT OFFICER	51,497
10001320	132051	CONFINEMENT OFFICER	51,497
10001320	132052	CONFINEMENT OFFICER	51,497
10001320	132053	CONFINEMENT OFFICER	55,860
10001320	132054	CONFINEMENT OFFICER	51,497
10001320	132055	CONFINEMENT OFFICER	51,497
10001320	132056	CONFINEMENT OFFICER	51,497
10001320	132057	CONFINEMENT OFFICER	51,497
10001320	132058	CONFINEMENT OFFICER	51,497
10001320	132059	CONFINEMENT OFFICER	51,497

			2024 ADOPTED
10001320	132060	CONFINEMENT OFFICER	55,860
10001320	132061	CONFINEMENT OFFICER	61,989
10001320	132062	CONFINEMENT OFFICER	51,497
10001320	132063	CONFINEMENT OFFICER	55,860
10001320	132064	CONFINEMENT OFFICER	51,497
10001320	132065	CONFINEMENT OFFICER	51,497
10001320	132066	CONFINEMENT OFFICER	51,497
10001320	132067	CONFINEMENT OFFICER	51,497
10001320	132068	CONFINEMENT OFFICER	51,497
10001320	132069	CONFINEMENT OFFICER	51,497
10001320	132070	CONFINEMENT OFFICER	51,497
10001320	132071	CONFINEMENT OFFICER	51,497
10001320	132072	CONFINEMENT OFFICER	51,497
10001320	132073	CONFINEMENT OFFICER	51,497
10001320	132074	CONFINEMENT OFFICER	55,860
10001320	132075	CONFINEMENT OFFICER	51,497
10001320	132076	CONFINEMENT OFFICER	51,497
10001320	132077	CONFINEMENT OFFICER	51,497
10001320	132078	CONFINEMENT OFFICER	54,853
10001320	132079	CONFINEMENT OFFICER	51,497
10001320	132080	CONFINEMENT OFFICER	51,497
10001320	132081	CONFINEMENT OFFICER STAFF SERGEANT	71,267
10001320	132082	CONFINEMENT OFFICER	55,860
10001320	132083	CONFINEMENT OFFICER	51,497
10001320	132084	CONFINEMENT OFFICER	51,497
10001320	132085	CONFINEMENT OFFICER	51,497
10001320	132086	CONFINEMENT OFFICER CAPTAIN	89,414
10001320	132087	CONFINEMENT OFFICER LIUTENANT	85,332
10001320	132088	CONFINEMENT OFFICER	55,860
10001320	132089	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132090	CONFINEMENT OFFICER LIUTENANT	86,163
10001320	132091	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132092	CONFINEMENT OFFICER SERGEANT	63,728
10001320	132093	CONFINEMENT OFFICER STAFF SERGEANT	74,872
10001320	132094	CONFINEMENT OFFICER STAFF SERGEANT	78,476
10001320	132095	CONFINEMENT OFFICER LIUTENANT	75,349
10001320	132096	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132097	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132100	JAIL RECEPTIONIST	41,766
10001320	132101	BOOKING CLERK (IDAC)	46,976
10001320	132102	JAIL CLERK	42,372
10001320	132103	BOOKING CLERK (IDAC)	53,929
10001320	132112	BOOKING CLERK (IDAC)	53,929
10001320	132113	BOOKING CLERK (IDAC)	44,811
10001320	132114	BOOKING CLERK (IDAC)	46,976
10001320	132115	BOOKING CLERK (IDAC)	44,811
10001320	132116	JAIL RECEPTIONIST	45,725
10001320	132117	ADMINISTRATIVE ASSISTANT II	66,903
10001320	153000	SHIFT DIFFERENTIAL	75,000
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,500
10001320	175000	CLOTHING ALLOWANCE	97,000
10001320	175100	CLOTHING ALLOWANCE - CIVILIAN	4,500
10001320	175200	RECRUITMENT BONUS	5,000
10001320	185000	UNION OVERTIME	550,000
10001320	190000	FICA	512,900
10001320	191000	PERF	944,976
10001320	195000	TEAMSTERS EDUCATION FUND	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170
TOTAL PERSONAL SERVICES			8,176,225
52 SUPPLIES			
10001320	224000	MEDICAL	350,000
10001320	226000	FOOD	900,000
TOTAL SUPPLIES			1,250,000
53 OTHER SERVICES			

			2024 ADOPTED
10001320	331000	EDUCATION & TRAINING	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500
10001320	353000	CONTRACTUAL SERVICES	60,000
TOTAL	OTHER SERVICES		79,500
TOTAL	COUNTY JAIL		9,505,725