

	2024 ADOPTED
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138 DRUG & ALCOHOL			
51 PERSONAL SERVICES			
10001380	138111	DIRECTOR	58,796
10001380	138112	COUNSELOR II	50,017
10001380	138113	COUNSELOR I	52,430
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	40,425
10001380	138116	COUNSELOR I	52,430
10001380	190000	FICA	19,439
10001380	191000	PERF	28,459
TOTAL	PERSONAL SERVICES		301,996
52 SUPPLIES			
10001380	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001380	312000	POSTAGE/FREIGHT	100
10001380	313000	TRAVEL/MILEAGE	3,216
10001380	341000	PRINTING	250
10001380	353000	CONTRACTUAL SERVICES	100
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200
10001380	377000	TREATMENT COST	2,500
TOTAL	OTHER SERVICES		8,166
TOTAL	DRUG & ALCOHOL		311,162