

	2024 ADOPTED
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145 BURDETTE PARK			
51 PERSONAL SERVICES			
10001450	145111	PARK DIRECTOR	74,741
10001450	145112	ASSISTANT MANAGER	58,322
10001450	145118	OTHER EMPLOYEES	650,000
10001450	145119	SECURITY	13,000
10001450	145122	MAINTENANCE / MECHANIC	51,889
10001450	145124	RECEPTIONIST /SECRETARY	35,895
10001450	145125	MAINTENANCE	46,207
10001450	145126	MAINTENANCE	46,303
10001450	145127	IRONWORKER / CARPENTER	49,051
10001450	145128	BUSINESS FINANCE ADMINSTRATOR	58,398
10001450	175000	CLOTHING ALLOWANCE	6,000
10001450	185000	UNION OVERTIME	25,000
10001450	190000	FICA	85,283
10001450	191000	PERF	60,165
TOTAL	PERSONAL SERVICES		1,260,254
52 SUPPLIES			
10001450	221000	FUEL	34,000
10001450	230000	UNIFORMS	5,000
10001450	263000	LINENS	15,000
TOTAL	SUPPLIES		54,000
53 OTHER SERVICES			
10001450	312000	POSTAGE/FREIGHT	1,500
10001450	314000	COMMUNICATIONS	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500
10001450	320000	UTILITIES	300,000
10001450	351000	OPERATING EXPENSE	40,000
10001450	353000	CONTRACTUAL SERVICES	15,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000
10001450	389401	MARKETING	35,000
10001450	399000	MISCELLANEOUS	2,000
TOTAL	OTHER SERVICES		415,000
54 CAPITAL OUTLAY			
10001450	413000	PARK MAINT & IMPROVE	0
TOTAL	CAPITAL OUTLAY		0
TOTAL	BURDETTE PARK		1,729,254