

	<b>2024 ADOPTED</b>
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<u>11270000 CONVENTION &amp; VISITOR BUREAU</u>			
51 PERSONAL SERVICES			
11270000	112711	EXECUTIVE DIRECTOR	166,400
11270000	112712	SALES EXECUTIVE I	66,415
11270000	112714	DIRECTOR OF ADMINISTRATION	74,984
11270000	112715	DIRECTOR OF MARKETING	50,837
11270000	112716	VISITORS CENTER MANAGER	44,991
11270000	112717	SALES EXECUTIVE III	45,581
11270000	112718	DIRECTOR OF SALES	80,340
11270000	112719	SALES MANAGER I	45,526
11270000	112720	SALES RECEPTIONIST / SUPPORT	57,200
11270000	112722	ASST DIRECTOR OF SPORTS DVLPT	66,415
11270000	155000	INCENTIVES	0
11270000	190000	FICA	58,795
11270000	191000	PERF (10% into SEP-IRA's)	69,869
11270000	192000	INSURANCE	170,987
11270000	193000	UNEMPLOYMENT	2,000
11270000	194000	WORKMAN'S COMPENSATION	1,407
TOTAL	PERSONAL SERVICES		1,001,747
52 SUPPLIES			
11270000	260000	SUPPLIES	10,500
TOTAL	SUPPLIES		10,500
53 OTHER SERVICES			
11270000	300000	INSURANCE	16,225
11270000	312000	POSTAGE/FREIGHT	2,500
11270000	313000	TRAVEL/MILEAGE	84,855
11270000	314000	COMMUNICATIONS	18,630
11270000	331000	EDUCATION & TRAINING	1,000
11270000	344000	ADVERTISING	208,000
11270000	353000	CONTRACTUAL SERVICES	225,000
11270000	361000	LEGAL SERVICES	38,000
11270000	370000	DUES & SUBSCRIPTIONS	39,500
11270000	379300	PUBLIC RELATIONS	1,000
11270000	379500	CONVENTION SALES	173,600
11270000	379700	RESEARCH	52,520
11270000	379900	SPORTS SALES & SERVICES	340,500
11270000	397100	COMMUNITY RELATIONS	27,500
TOTAL	OTHER SERVICES		1,228,830
54 CAPITAL OUTLAY			
11270000	421000	OFFICE FURNITURE	1,000
11270000	422000	OFFICE MACHINES	1,500
11270000	423000	MOTOR VEHICLES	12,470
TOTAL	CAPITAL OUTLAY		14,970
TOTAL	CONVENTION & VISITORS BUREAU FUND		2,256,047