

	2024 ADOPTED
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<u>11350000 CUMULATIVE BRIDGE</u>			
51 PERSONAL SERVICES			
11350000	113510	ASSISTANT COUNTY ENGINEER	69,037
11350000	113511	GIS ADMINISTRATOR	60,000
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	44,650
11350000	113513	FOREMAN	55,593
11350000	113514	OPERATOR	51,797
11350000	113515	LABORER	45,867
11350000	113516	LABORER	46,837
11350000	113517	TRUCK DRIVER	48,635
11350000	113518	TRUCK DRIVER	48,136
11350000	113519	LABORER	45,867
11350000	113520	LABORER	50,360
11350000	113522	DESIGN ENGINEER	87,959
11350000	113523	STORM WATER COORDINATOR	58,796
11350000	175000	CLOTHING ALLOWANCE	7,000
11350000	185000	UNION OVERTIME	10,000
11350000	190000	FICA	59,329
11350000	191000	PERF	92,455
11350000	192000	INSURANCE	275,000
11350000	199000	EXTRA HELP	45,000
TOTAL	PERSONAL SERVICES		1,202,318
52 SUPPLIES			
11350000	200000	MATERIALS	190,000
11350000	221000	FUEL	18,000
11350000	223000	GARAGE & MOTOR	28,500
11350000	230000	UNIFORMS	3,600
11350000	261000	ENGINEER SUPPLIES	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000
TOTAL	SUPPLIES		242,100
53 OTHER SERVICES			
11350000	313000	TRAVEL/MILEAGE	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500
11350000	331000	EDUCATION & TRAINING	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000
11350000	353000	CONTRACTUAL SERVICES	0
11350000	361000	LEGAL SERVICES	4,000
11350000	370000	DUES & SUBSCRIPTIONS	100
TOTAL	OTHER SERVICES		49,300

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54 CAPITAL OUTLAY			
11350000	426000	ENGINEER EQUIPMENT	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000
11350000	435200	ADLER ROAD BRIDGE #100	325,000
11350000	435400	BRIDGE INSPECTION	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	150,000
11350000	438200	BROADWAY AVE BRIDGE #274	50,000
11350000	438500	WIMBERG ROAD BRIDGE #2430	250,000
11350000	438600	KLEITZ ROAD BRIDGE #1131	50,000
11350000	475000	FRANKLIN RD BRIDGE #620	0
11350000	475700	ST JOE ROAD BRIDGE #1911	100,000
TOTAL	CAPITAL OUTLAY		1,206,000
TOTAL	CUMULATIVE BRIDGE		2,699,718