

	2024 ADOPTED
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11380000 CUMULATIVE CAPITAL DEVELOPMENT FUND			
11381050 CCD / COUNTY SHERIFF			
53 OTHER SERVICES			
11381050	337000	DATA MANAGEMENT	100,000
TOTAL	OTHER SERVICES		100,000
54 CAPITAL OUTLAY			
11381050	423000	MOTOR VEHICLES	250,000
11381050	425000	EQUIPMENT	100,000
TOTAL	CAPITAL OUTLAY		350,000
TOTAL	CCD / COUNTY SHERIFF		450,000

11381450 CCD / BURDETTE PARK			
52 SUPPLIES			
11381450	200000	MATERIALS	50,000
11381450	223000	GARAGE & MOTOR	7,000
11381450	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		87,000
53 OTHER SERVICES			
11381450	352000	MAINTENANCE & REPAIR	55,000
TOTAL	OTHER SERVICES		55,000
54 CAPITAL OUTLAY			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	225,000
TOTAL	CAPITAL OUTLAY		225,000
TOTAL	CCD / BURDETTE PARK		367,000

11381480 CCD / COUNTY COUNCIL			
53 OTHER SERVICES			
11381480	386000	CONTRACTUAL COMPUTER	500,000
TOTAL	OTHER SERVICES		500,000
TOTAL	CCD / COUNTY COUNCIL		500,000

GRAND TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND			1,317,000
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