

	2024 ADOPTED
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11760000 COUNTY HIGHWAY			
51 PERSONAL SERVICES			
11760000	117601	SUPERINTENDENT	71,339
11760000	117603	ROAD CREW FOREMAN	55,593
11760000	117604	ROAD CREW FOREMAN	55,593
11760000	117605	ROAD CREW FOREMAN	55,593
11760000	117608	HIGHWAY ENGINEER	132,958
11760000	117620	TRUCK DRIVER	47,138
11760000	117621	TRUCK DRIVER	47,637
11760000	117622	TRUCK DRIVER	49,634
11760000	117623	TRUCK DRIVER	47,637
11760000	117624	TRUCK DRIVER	48,290
11760000	117625	TRUCK DRIVER	47,138
11760000	117626	TRUCK DRIVER	50,632
11760000	117627	TRUCK DRIVER	49,634
11760000	117628	TRUCK DRIVER	47,637
11760000	117629	TRUCK DRIVER	49,134
11760000	117630	HEAVY EQUIPMENT OPERATOR	48,217
11760000	117631	HEAVY EQUIPMENT OPERATOR	48,841
11760000	117632	HEAVY EQUIPMENT OPERATOR	48,073
11760000	117633	HEAVY EQUIPMENT OPERATOR	52,105
11760000	117634	HEAVY EQUIPMENT OPERATOR	50,991
11760000	117635	HEAVY EQUIPMENT OPERATOR	48,495
11760000	117636	HEAVY EQUIPMENT OPERATOR	51,077
11760000	117637	HEAVY EQUIPMENT OPERATOR	48,015
11760000	117638	HEAVY EQUIPMENT OPERATOR	53,813
11760000	117640	LABORER	51,618
11760000	117642	LABORER	47,365
11760000	117643	LABORER	45,867
11760000	117644	LABORER	46,366
11760000	117645	LABORER	45,867
11760000	117646	LABORER	48,363
11760000	117647	LABORER	48,862
11760000	117648	LABORER	51,368
11760000	117650	TRASH CONTAINER DRIVER	52,468
11760000	117651	TRASH LABORER	48,862
11760000	117652	BOOKKEEPER / PAYROLL CLERK	46,524
11760000	117653	SECRETARY	36,580
11760000	117660	LEAD MECHANIC	51,110
11760000	117661	ASSISTANT MECHANIC	48,934
11760000	117662	ASSISTANT MECHANIC	48,934
11760000	117663	GREASEMAN	52,672
11760000	117664	TOOL CRIB ATTENDANT	53,671
11760000	117665	LEADMAN	53,266
11760000	117666	MAINTENANCE & UTILITY	52,489
11760000	117667	TOOL CRIB & JANITOR	51,976
11760000	117668	GASOLINE MAN	54,386
11760000	117669	ADMINISTRATIVE ASSISTANT II	65,434
11760000	153000	SHIFT DIFFERENTIAL	3,708
11760000	175000	CLOTHING ALLOWANCE	40,000
11760000	185000	UNION OVERTIME	75,000
11760000	190000	FICA	193,309
11760000	191000	PERF	345,726
11760000	192000	INSURANCE	1,100,000
TOTAL	PERSONAL SERVICES		4,165,939
52 SUPPLIES			
11760000	200000	MATERIALS	800,000
11760000	230000	UNIFORMS	25,000
11760000	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		826,500
53 OTHER SERVICES			
11760000	314000	COMMUNICATIONS	6,000

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11760000	319000	SOLID WASTE DISPOSAL	3,000
11760000	320000	UTILITIES	50,000
11760000	320100	TRAFFIC LIGHTS	5,100
11760000	348100	TRAFFIC DEPARTMENT	209,287
11760000	352000	MAINTENANCE & REPAIR	165,000
11760000	353000	CONTRACTUAL SERVICES	1,000,000
11760000	361000	LEGAL SERVICES	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000
11760000	376000	OCCU/MED	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000
TOTAL	OTHER SERVICES		1,459,887
TOTAL	COUNTY HIGHWAY FUND		6,452,326