

	2024 ADOPTED
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12220000 STATEWIDE 911			
	53 OTHER SERVICES		
12220000	314000	COMMUNICATIONS	273,000
12220000	363000	EQUIPMENT LEASE & RENTAL	3,000
12220000	389000	CENTRAL DISPATCH	1,585,322
TOTAL	OTHER SERVICES		1,861,322
	53 CAPITAL OUTLAY		
12220000	411100	IMPROVEMENTS	279,067
TOTAL	OTHER SERVICES		279,067
TOTAL	STATEWIDE 911		2,140,389