

	2024 ADOPTED
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21010000 SUPPLEMENTAL ADULT PROB-CIRCUIT COURT			
51 PERSONAL SERVICES			
21010000	190000	FICA	46,229
21010000	191000	PERF	59,842
21010000	192000	INSURANCE	146,668
21010000	198000	OTHER PAY	70,000
21010000	210124	PROBATION OFFICER	62,448
21010000	210125	PROBATION OFFICER	75,561
21010000	210126	PROBATION OFFICER	68,694
21010000	210127	PROBATION OFFICER	75,561
21010000	210128	CHIEF PROBATION OFFICER	11,985
21010000	210132	SECRETARY	51,105
21010000	210145	PROBATION OFFICER	75,561
21010000	210146	PROBATION OFFICER	2,146
21010000	210151	PROBATION OFFICER	0
21010000	210152	PROBATION OFFICER	25,008
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	11,430
21010000	210154	PROBATION OFFICER	7,162
21010000	210155	PROBATION OFFICER	2,962
21010000	210156	PROBATION OFFICER	7,162
21010000	210160	SUPERVISOR STIPEND	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,000
21010000	210162	PROBATION OFFICER	2,059
21010000	210163	PROBATION OFFICER	1,807
21010000	210164	COUNSELING	1,500
21010000	210165	RECEPTIONIST / SECRETARY	37,148
TOTAL	PERSONAL SERVICES		857,038
52 SUPPLIES			
21010000	221000	FUEL	1,000
21010000	260000	SUPPLIES	25,000
TOTAL	SUPPLIES		26,000
53 OTHER SERVICES			
21010000	313000	TRAVEL/MILEAGE	12,000
21010000	331000	EDUCATION & TRAINING	3,000
21010000	351000	OPERATING EXPENSE	500
21010000	353000	CONTRACTUAL SERVICES	12,000
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000
TOTAL	OTHER SERVICES		36,500
54 CAPITAL OUTLAY			
21010000	421000	OFFICE FURNITURE	1,000
21010000	425000	EQUIPMENT	1,000
TOTAL	CAPITAL OUTLAY		2,000
TOTAL	SUPPLEMENTAL ADULT PROB - CIRCUIT COURT		921,538