

# 2023 ANNUAL ACTION PLAN





# **ACTION PLAN**

- Evansville applies for grant funds from the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds, Emergency Solution Grant (ESG) funds, and HOME Investment Partnerships (HOME) funds through the Annual Action Plan process.
- The 2023 Annual Action Plan is part of the fourth year of the City of Evansville's 2020-2024 Consolidated Plan.
- The 2023 Action Plan is due to HUD in May 2023 subject to the agreement to be executed between the City of Evansville and HUD.



# ACTION PLAN TIMELINE



- June 2022 - Public Notification - 2023 Grant Proposal Training and Application notification published. Community Development staff provided a week long training to subrecipients applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2023 Plan Year. The mandatory training gave agencies the proper training required for Community Development Block Grant (CDBG) funds, HOME Investment Partnership Grant funds, and the Emergency Solutions Grant funds (ESG). Topics addressed at the presentation included: eligible CDBG activities, public service and non-public service projects, national objectives, monthly monitoring, and how to complete applications.
- July 2022 - CDBG-ESG Proposals submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to review their proposals and to assist in the submission process.
- September-October 2022 - HOME Proposals submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to review their proposals and to assist in the submission process.



# ALL PROPOSALS MUST MEET ONE OF THE NATIONAL OBJECTIVES BELOW:





- NOTE: There is a three tier process for allocating public service funds.
  1. The Citizens Advisory Committee (CAC), which is comprised of five (5) members, is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor
  2. The Mayor then makes recommendations to the City Council
  3. City Council has the final authority to allocate CDBG, ESG, and HOME funds
- **February 2023** - CAC heard agency presentations. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question and answer session with CAC members. CAC took the information presented and agency presentations into consideration and made budget recommendations.
- **March-April 2023** – Mayor made recommendations to City Council and proposals were provided to Council members for their review and input. Agencies were given the opportunity to discuss their programs and answer questions regarding their requests for support from Council members during the City Council Finance Committee meeting. Council voted on anticipated allocations for 2023 program year funds for CDBG, ESG and HOME programs.



# WHY ARE YOU HERE TODAY?

The City of Evansville may not submit the Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) until an actual award notification is provided to the City.

- Current allocations (ESG and CDBG) to agencies are based on 2023 FY allocations from Housing and Urban Development (HUD).
- The CDBG allocation to administration and planning activities will not exceed 20% of the total allocation. The CDBG allocation to public service activities will not exceed 15% of the total allocation.
- If the 2023 ESG FY allocation for the City of Evansville from HUD is increased or decreased, the allocation to Aurora for rapid re-housing is increased or decreased accordingly.
- Projects that seek funding from the HOME Investment Partnerships Program (HOME) will only receive an allocation once the project is determined to be shovel ready. The 2023 HOME FY allocation from HUD will be held in an account until a homebuyer or rental project becomes shovel ready. Up to 5% of the HOME allocation will be reserved for CHDO operating to be allocated to the CHDOs that have ongoing CHDO reserve projects. The HOME allocation to DMD administration will not exceed 10% of the total allocation.





# COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

- CDBG Allocation for 2023 is **\$2,625,026**
- The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, suitable living environments, and by expanding economic opportunities, principally for low and moderate-income persons.
- Eligibility for participation as an entitlement community is based on population data provided by the U.S. Census Bureau and metropolitan area delineations published by the Office of Management and Budget.



# EMERGENCY SOLUTIONS GRANT FUNDS

- ESG Allocation for 2023 131,441
- The ESG program provides funding to:
  1. Engage homeless individuals and families living on the street
  2. Improve the number and quality of emergency shelters for homeless individuals and families
  3. Help operate these shelters
  4. Provide essential services to shelter residents
  5. Rapidly re-house homeless individuals and families
  6. Prevent families and individuals from becoming homeless
- ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS).
- All recipients must consult with the Continuum(s) of Care operating within the jurisdiction in determining how to allocate ESG funds



# HOME INVESTMENT PARTNERSHIP GRANT FUNDS

- HOME Allocation for 2023 is **\$794,217**
- The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use, often in partnership with local nonprofit groups to fund a wide range of activities including: building, buying, and/or rehabilitating affordable housing for rent or homeownership and/or providing direct rental assistance to low-income people.
- The HOME Program is the largest federal block grant program for affordable housing. It provides funding to State and local governments for rental and homebuyer housing development, homebuyer (down payment) assistance, homeowner rehabilitation assistance, and tenant-based rental assistance.



# PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE)

## Crisis Intervention

• ARK Inc.-Safe Haven Crisis Childcare Program	\$28,000	960 to be served
• St. Vincent dePaul-Crisis Intervention	\$20,000	110 to be served
• <u>Aurora Inc.-Street Outreach Team</u>	\$14,300	180 to be served
<b>TOTAL \$62,300</b>		1,250

## Disabled Services

• Arc of Evansville-Communication Assessment/Training	\$7,000	50 to be served
• <u>Evansville Assoc. for the Blind-Low Vision Program</u>	\$5,000	436 to be served
<b>TOTAL \$12,000</b>		486

## Food and Nutrition

• CAPE-Emergency Needs Pantry	\$6,500	1,020 to be served
• Tri-State Food Bank-Ending Hunger	\$43,000	3,100 to be served
• Tri-State Food Bank-Mobile Pantry	\$10,000	2,100 to be served
• <u>Bethany Apostolic-Evening Food Pantry</u>	\$5,000	204 to be served
<b>TOTAL \$64,500</b>		6,424



# PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE) CONT'D

## Senior Services

• Meals on Wheels-Meal Delivery	\$19,700	1680 to be served
• SWIRCA-Senior Nutrition	\$8,500	1,179 to be served
• <u>VOICES Inc.-Ombudsman Program</u>	<u>\$17,270</u>	<u>384 to be served</u>
<b>TOTAL</b>	<b>\$45,470</b>	3,243

## Youth Services

• Boys and Girls Club-Fulton Square	\$17,400	210 to be served
• Boys and Girls Club-Service to Girls	\$15,500	310 to be served
• Patchwork Central Inc.-Arts & Smarts	\$5,000	60 to be served
• Tri-State Food Bank-Backpacks Program	\$21,000	2,500 to be served
• YMCA-Aspire	\$8,500	300 to be served
• YMCA-Caldwell Community Outreach	\$8,000	225 to be served
• YMCA-Y-CAP	\$17,600	325 to be served
• YWCA-Live Y'ers	\$25,000	125 to be served
• U M Y H-HS Equivalency	\$15,000	35 to be served
• <u>U M Y H-Truancy Intervention</u>	<u>\$15,000</u>	<u>103 to be served</u>
<b>TOTAL</b>	<b>\$148,000</b>	4,193

## Other Services

• <u>Aurora TBRA Vouchers Admin</u>	<u>\$15,000</u>	<u>300 to be served</u>
<b>TOTAL</b>	<b>\$15,000</b>	



# NON-PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE)

## Youth Services

• Advantix-YouthBuild	\$50,000	24 to be served
• Carver-After School Youth Program	\$40,530	40 to be served
• Memorial-Youth Development	\$100,000	80 to be served
• Memorial-Fit for the Future	\$35,000	42 to be served
• Memorial-Garden Market	\$125,000	15 to be served
• Memorial- Youth Employment	\$200,000	50 to be served
• <u>United Methodist Youth Home-Life Skills</u>	<u>\$20,000</u>	<u>95 to be served</u>
<b>TOTAL</b>	<b>\$570,530</b>	<b>346</b>

## Childcare Services

• Carver-A.M. Childcare	\$62,037	100 to be served
• Carver-P.M. Childcare	\$67,742	40 to be served
• ECHO-Family Enrichment Center	\$30,000	60 to be served
• Memorial- Learning Center 1 <sup>st</sup> & 2 <sup>nd</sup> Shift	\$50,000	43 to be served
• <u>Memorial-Weekend Childcare</u>	<u>\$40,000</u>	<u>25 to be served</u>
<b>TOTAL</b>	<b>\$249,779</b>	<b>268</b>



# NON-PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE) CON'T

## Senior Services

• <u>Carver-Senior Services</u>	\$29,245	<u>55 to be served</u>
<b>TOTAL</b>	<b>\$29,245</b>	55

## Employment

• <u>Evansville Association for the Blind-Disabled Workers</u>	\$75,000	<u>66 to be employed</u>
<b>TOTAL</b>	<b>\$75,000</b>	66



## NON-PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE) CON'T

### Admin, Planning and Infrastructure

• ECHO Promise Zone	\$99,000
• ECHO Promise Zone Consulting	\$25,000
• Hope of Evansville Compliance for HOME DPA Grant	\$3,000
• Hope of Evansville Jacobsville Planning Grant	\$25,000
• DMD Admin	\$255,756.53
• Human Relations Commission Fair Housing Outreach	\$6,000
• Memorial Neighborhood School Planning Grant	\$50,000
• Memorial NRSA Planning Grant	\$25,000
• <u>United Caring Shelter Cherry St. Planning Grant</u>	<u>\$45,000</u>
<b>TOTAL</b>	<b>\$533,756.53</b>



## NON-PUBLIC SERVICE CDBG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE) CON'T

### Housing Services

• ECHO-Lucas Place Supportive Housing	\$50,000	100 to be served
• HOPE-Down Payment Assistance	\$150,000	20 to be served
• HOPE-Housing Counseling	\$40,000	259 to be served
• <u>Memorial –ERP</u>	<u>\$400,000</u>	<u>36 to be served</u>

416 to be served

**TOTAL \$655,000**

### Neighborhood Services

• DMD NRSA Program	\$45,000	
• Public Facilities & Neighborhood Park Improvements	\$40,000	-
• Building Commission Code Enforcement	\$100,000	
• DMD Disposition	\$5,000	
• <u>DMD Focus Neighborhood</u>	<u>\$5,000</u>	

**TOTAL \$195,000**



## HOME GRANT 2023 (FUNDING/ANTICIPATED TO SERVE)

*HOME projects are funded as the become shovel ready*

### HOME Grants (includes admin & CHDO operating)

• <u>Homebuyer Projects and/or Rental</u>	<u>\$794,217</u>
<b>TOTAL</b>	<b>\$794,217</b>



## ESG GRANT 2023 (FUNDING/ANTICIPATED TO SERVE)

### Homeless Services

• Albion-Domestic Violence Shelter	\$20,000	600 to be served
• Aurora Inc. –Coordinated Entry	\$16,000	360 to be served
• Evansville Rescue Mission-Day Shelter	\$10,000	10,000 meals to be served
• House of Bread and Peace-Sheltering the Homeless	\$16,000	200 to be served
• Ozanam Family Shelter-Emergency Shelter Operations	\$15,963	480 to be served
• United Caring Service-Day Shelter	\$22,000	2,900 to be served
• United Caring Service-Ruth's House	\$10,000	200 to be served
• <u>YWCA –Residence Services</u>	<u>\$20,000</u>	<u>360 to be served</u>
<b>TOTAL</b>	<b>\$129,963</b>	15,100

### Rapid Re-Housing

• <u>Aurora Inc.-Rapid Re-Housing</u>	<u>\$101,478</u>	<u>40 to be served</u>
<b>TOTAL</b>	<b>\$101,478</b>	



# INFORMATION LINK:

- Draft copy of 2023 Action Plan and copy of this presentation can be found on the City of Evansville website:

<http://evansville.in.gov/2023ActionPlan>





# QUESTIONS OR COMMENTS

