CR-05 - Goals and Outcomes KOLBI

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected - Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected - Program Year | Actual – Program Year | Percent Complete |
|---|---|------------------------------|----------------------------|------------------------------|----------------------------|-------------------------------|---------------------|--------------------------|-----------------------------|---------------------|
| Administrative and Planning | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 1 | | 0 | 1 | |
| Increase Affordable Housing for Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 120 | 4 | 3.33% | 2 | 2 | 100.00% |

| Increase Affordable Housing for Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 200 | 32 | 16.00% | 20 | 0 | 0.00% |
|---|-----------------------------------|------------------------------|--|------------------------------|-------|------|--------|-----|---|-------|
| Increase Affordable Housing for Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 9 | | 10 | 0 | 0.00% |
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 30 | 2 | 6.67% | | | |
| Increase Affordable Housing for Rental | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 50 | 10 | 20.00% | 10 | 0 | 0.00% |
| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 53 | | 250 | 0 | 0.00% |
| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 89 | | 100 | 0 | 0.00% |
| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 1281 | | 300 | 0 | 0.00% |
| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 22000 | 0 | 0.00% | 500 | 0 | 0.00% |

| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | 200 | 0 | 0.00% |
|---|---|--------------------------|---|------------------------|--------|-------|---------|-----|-------|------------|
| Support Coordinated Entry-System | Homeless | CDBG: \$ / ESG: \$ | Other | Other | 0 | 0 | | | | |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: | Facade treatment/business building rehabilitation | Business | 10 | 10 | 100.00% | | | |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: | Jobs created/retained | Jobs | 11 | 11 | 100.00% | | | |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: | Businesses assisted | Businesses Assisted | 25 | 13 | 52.00% | 5 | 0 | 0.00% |
| Support Economic Development Initiatives | Non-Housing Community Development | CDBG: | Other | Other | 111000 | 20381 | 18.36% | | | |
| Support Public Facility Improvements | Non-Housing Community Development | CDBG: | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 265000 | 50926 | 19.22% | 100 | 49926 | 49,926.00% |

| Support Public Facility Improvements | Non-Housing Community Development | CDBG: | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 5 | 0 | 0.00% |
|---|---|----------------------------------|--|------------------------------|--------|-------|--------|-------|-------|--------|
| Support Public Facility Improvements | Non-Housing Community Development | CDBG: | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | | | |
| Support Public Facility Improvements | Non-Housing Community Development | CDBG: | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | | | |
| Support Rapid Rehousing | Homeless | HOME: \$ / ESG: \$96977 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 500 | 21 | 4.20% | 100 | 0 | 0.00% |
| Support Re- entry | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 42 | | 0 | 21 | |
| Support Re- entry | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 80 | 0 | 0.00% | | | |
| Support Re- entry | Homeless | ESG: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | | | | |
| Support the Availability of Public Services | Non-Housing Community Development | CDBG: | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 431000 | 91851 | 21.31% | 22970 | 12283 | 53.47% |

| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: | Buildings Demolished | Buildings | 1000 | 0 | 0.00% | | | |
|--|---|-------|---|------------------------------|-------|-------|---------|------|---|-------|
| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 14000 | 25005 | 178.61% | 2000 | 0 | 0.00% |
| Support the Reduction of Residential Blight | Affordable Housing Acquisition, Disposition, and Demolition | CDBG: | Other | Other | 25 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted ERIN

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME | ESG |
|---|--------|------|-----|
| White | 8,607 | 5 | 0 |
| Black or African American | 3,011 | 3 | 0 |
| Asian | 30 | 1 | 0 |
| American Indian or American Native | 61 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 13 | 0 | 0 |
| Total | 11,722 | 9 | 0 |
| Hispanic | 472 | 0 | 0 |
| Not Hispanic | 11,250 | 9 | 0 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative



CR-15 - Resources and Investments 91.520(a) JANE REEL & LISA SMITH

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|-----------------------------|-------------------------------------|
| CDBG | public - federal | 2,655,581 | |
| HOME | public - federal | 794,217 | |
| ESG | public - federal | 231,441 | |

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-----------------------------|----------------------------------|---------------------------------|--------------------------|
| FOCUS AREA | 99 | | |
| Neighborhood Revitalization | | | |
| Strategy Area | | | |
| NRSA | 1 | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative



Leveraging HALEY

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match | | | | | | |
|--|--|--|--|--|--|--|
| Excess match from prior Federal fiscal year | | | | | | |
| 2. Match contributed during current Federal fiscal year | | | | | | |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | | | | | | |
| 4. Match liability for current Federal fiscal year | | | | | | |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | | | | | | |

Table 5 – Fiscal Year Summary - HOME Match Report



| | Match Contribution for the Federal Fiscal Year | | | | | | | | | | |
|----------------------------|--|----------------------------------|-------------------------------------|------------------------------------|----------------------------|---|-------------------|-------------|--|--|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | | | |
| | | | | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the | Program Income – Enter the program amounts for the reporting period | | | | | | | | | |
|-----------------------------------|---|-------------------------|---------------------|------------------------|--|--|--|--|--|--|
| Balance on hand at | Amount received during | Total amount expended | Amount expended for | Balance on hand at end | | | | | | |
| begin-ning of reporting | reporting period | during reporting period | TBRA | of reporting period | | | | | | |
| period | \$ | \$ | \$ | \$ | | | | | | |
| \$ | | | | | | | | | | |
| | | | | | | | | | | |

Table 7 – Program Income



| | Total | E projects compl | | ess Enterprises | | White Non |
|---------------------|-------|----------------------------------|---------------------------------|------------------------|----------|-----------|
| | | Alaskan Native or American | Asian or Pacific Islander | Black Non- Hispanic | Hispanic | Hispanic |
| | | Indian | | | | |
| Contracts | | | | | | |
| Number | | | | | | |
| Dollar | | | | | | |
| Amount | | | | | | |
| Sub-Contract | S | | | | | |
| Number | | | | | | |
| Dollar | | | | | | |
| Amount | | | | | | |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | | | | | | |
| Dollar | | | | | | |
| Amount | | | | | | |
| Sub-Contract | S | | | | | |
| Number | | | | | | |
| Dollar | | | | | | |
| Amount | | | | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Own | Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners | | | | | | | |
|---------------|--|-----------|-------------------------------------|------------|----------|----------|--|--|
| and the total | and the total amount of HOME funds in these rental properties assisted | | | | | | | |
| | Total | | Minority Property Owners White Non- | | | | | |
| | | Alaskan | Asian or | Black Non- | Hispanic | Hispanic | | |
| | | Native or | Pacific | Hispanic | | | | |
| | | American | Islander | | | | | |
| | | Indian | | | | | | |
| | | | | | | | | |
| Number | | | | | | | | |
| Dollar | | | | | | _ | | |
| Amount | | | | | | | | |

Table 9 – Minority Owners of Rental Property

| | | • | • | | e number of pers and the cost of ac | • | the cost of |
|----------------------------------|-----------|------------------------------|---------------|---------------------------------|--|----------|-------------|
| Parcels Acquire | d | | | | | | |
| Businesses Disp | laced | | | | | | |
| Nonprofit Orga Displaced | nizations | | | | | | |
| Households Ter Relocated, not | • | | | | | | |
| Households | Total | | | Minority Prop | erty Enterprises | | White Non- |
| Displaced | | Alas Nativ Amei Ind | e or rican | Asian or Pacific Islander | Black Non- Hispanic | Hispanic | Hispanic |
| | | | | | | II. | 1 |

Table 10 - Relocation and Real Property Acquisition



Cost

CR-20 - Affordable Housing 91.520(b) KOLBI

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be | | |
| provided affordable housing units | 100 | 0 |
| Number of Non-Homeless households to be | | |
| provided affordable housing units | 40 | 0 |
| Number of Special-Needs households to be | | |
| provided affordable housing units | 2 | 0 |
| Total | 142 | 0 |

Table 11 - Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through | | |
| Rental Assistance | 100 | 0 |
| Number of households supported through | | |
| The Production of New Units | 2 | 0 |
| Number of households supported through | | |
| Rehab of Existing Units | 30 | 0 |
| Number of households supported through | | |
| Acquisition of Existing Units | 10 | 0 |
| Total | 142 | 0 |

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 13 – Number of Households Served

Narrative Information



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) GAYL

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j) ERIN

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) HALEY

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j) HALEY

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) GLENN

The lead conditions are addressed in the written specifications and appropriate actions are taken to protect the occupants from Lead Exposure. Rehab projects require all contractors to be properly licensed in Vanderburgh County, Evansville, Indiana, and have HUD Lead Risk Assessor and EPA Renovate, Repair, and Paint Certification.

Agencies providing any type of assistance utilizing CDBG and/or HOME are required to provide Lead Safety pamphlets to all applicants. The "Renovate Right" pamphlet is distributed to occupants prior to beginning the repairs, and "Protect Your Family in Your Home" is distributed to occupants when renovations do not occur and making sure that the home owners are in a clean and safe home when completed.

The Community Development Inspector checks the EPA & HUD web site's biannually to assure that the contractors are keeping their Lead certifications up to date.

The Vanderburgh County Health Department provides health fairs and educational information to the public on various health-related issues including Lead Based Paint poisoning. In addition, lead based paint testing is available through the VCHD. DMD occasionally obtains technical services from the VCHD Inspector Glenn Schoenbaechler is a Licensed Lead Inspector & Licensed Risk Assessor and licenses are valid up to March 21, 2025.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j) GAYL

Actions taken to develop institutional structure. 91.220(k); 91.320(j) KOLBI

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j) GAYL

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a) HALEY

CR-40 - Monitoring 91.220 and 91.230 JESSICA

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d) ERIN

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.



CR-45 - CDBG 91.520(c) KOLBI

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-50 - HOME 24 CFR 91.520(d) HALEY

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3 Christine Prior

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|-------|-----|-------|-----|
| Total Number of Activities | 0 | 6 | 0 | 0 | 0 |
| Total Labor Hours | 0 | 7,345 | | | |
| Total Section 3 Worker Hours | 0 | 0 | | | |
| Total Targeted Section 3 Worker Hours | 0 | 0 | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing | 0 | 0 | | | |
| Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | 0 | | | |
| Direct, on-the job training (including apprenticeships). | 0 | 0 | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | 0 | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 | | | |
| Held one or more job fairs. | 0 | 0 | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 | | | |
| Assisted residents with finding child care. | 0 | 0 | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 | | | |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 | | | |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 | | | |

| Other | | | |
|--------|--|--|--|
| Other. | | | |
| | | | |

Table 15 - Qualitative Efforts - Number of Activities by Program

Narrative

The City of Evansville works with the local WIOA one-stop system to support residents, including those in low-income communities, to secure long-term employment. This local workforce board includes a representative from the local unions allowing for a partnership with the unions and local contractors to create pathways to careers in the building trades. Additionally, the one-stop system provides neighborhood navigators who go into the neighborhoods to assist residents with job readiness and connecting with employers. The City provides a large venue twice per year for job fairs with multiple employers and job services. Supportive services and tuition assistance are provided on a limited basis through.

The City facilitates Housing Organizations United Serving Evansville (HOUSE), a coalition of housing organizations working collaboratively to remedy Evansville's lack of affordable, habitable housing. HOUSE strategies include building new units, rehabbing existing units and advocating for residents. Many of the subrecipients of CDBG and HOME funds belong to HOUSE. Several members of HOUSE provide financial literacy coaching and other services to improve housing and economic mobility for residents.

CR-60 - ESG 91.520(g) (ESG Recipients only) GAYL

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name EVANSVILLE
Organizational DUNS Number 054276688

UEI

EIN/TIN Number 356001021 Indentify the Field Office INDIANAPOLIS

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

ESG Contact Name

PrefixMsFirst NameGaylaMiddle NameR

Last Name Killough

Suffix

Title Community Development Specialist

ESG Contact Address

Street Address 1 1 NW Martin Luther King Jr. Blvd., 306 Civic Center

Street Address 2

City Evansville

State IN ZIP Code -

Phone Number 8124367810

Extension

Fax Number 8124367809

Email Address gkillough@evansville.in.gov

ESG Secondary Contact

Prefix Mr
First Name Kelley
Last Name Coures

Suffix

Title Executive Director

Phone Number 8124367806

Extension

Email Address kcoures@evansville.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022 Program Year End Date 06/30/2023

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name

City State Zip Code DUNS Number

UEI

Is subrecipient a vistim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted GAYL

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in | Total |
|--------------------------|-------|
| Households | |
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in | Total |
|--------------------------|-------|
| Households | |
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in | Total |
|--------------------------|-------|
| Households | |
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information



4d. Street Outreach

| Number of Persons in | Total |
|--------------------------|-------|
| Households | |
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in | Total |
|--------------------------|-------|
| Households | |
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 - Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|-------|
| Male | |
| Female | |
| Transgender | , |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 - Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|-------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|--------------------------|---------|--|-------------------------------------|--|
| Veterans | | | | |
| Victims of | | | | |
| Domestic | | | | |
| Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically | | | | |
| Homeless | | | | |
| Persons with Disabil | lities: | | | |
| Severely Mentally III | | | | |
| Chronic | | | | |
| Substance | | | | |
| Abuse | | | | |
| Other | | | | |
| Disability | | | | |
| Total | | | | |
| (unduplicated | | | | |
| if possible) | | | | |

Table 23 – Special Population Served

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes GAYL

10. Shelter Utilization

| Number of New Units – Rehabbed | |
|--|--|
| Number of New Units – Conversion | |
| Total Number of bed - nigths available | |
| Total Number of bed - nights provided | |
| Capacity Utilization | |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)



CR-75 – Expenditures JANE REEL, LISA SMITH, GAYL

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and | | | |
| Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & | | | |
| Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under | | | |
| Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and | | | |
| Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & | | | |
| Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under | | | |
| Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---------------|---|------|--|
| | 2020 | 2021 | 2022 | |
| Essential Services | | | | |
| Operations | | | | |
| Renovation | | | | |
| Major Rehab | | | | |
| Conversion | | | | |
| Subtotal | | | | |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|--|--|------|
| | 2020 2021 | | 2022 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2020 | 2021 | 2022 |
|-----------------------------|------|------|------|
| | | | |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2020 | 2021 | 2022 |
|-------------------------|------|------|------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021 | 2022 |
|--|------|------|------|
| | _ | | |

Table 31 - Total Amount of Funds Expended on ESG Activities