

**Grantee: Evansville, IN**

**Grant: B-08-MN-18-0003**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-08-MN-18-0003

**Obligation Date:****Grantee Name:**

Evansville, IN

**Award Date:****Grant Amount:**

\$3,605,204.00

**Contract End Date:**

03/18/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Laura Marie Walker

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of Evansville analyzed four data sets provided by HUD: risk of foreclosure, subprime loans, foreclosure rates and vacancy rates, by utilizing Geographic Information Systems (GIS) computer mapping software. The eligible census block groups were mapped with each of the data sets. The boundaries of existing focus areas (CDBG Focus Area and Front Door Pride area) were then compared to the block group data, to determine the geographic areas of greatest need within the City. In general, this methodology concluded that the areas of greatest need are the same as the City's already defined focus areas, which includes census tracts 11, 12, 13, 14, 15, 17, 19, 220, 21,25 and 26. The focus areas are identified in the City of Evansville's 2005 – 2009 Consolidated Plan, which details the resources and activities funded with Community Development Block Grants, Emergency Shelter Grants and HOME Investment Partnership funds. It was noted during this analysis that some census tracts appear to have fewer foreclosures, lower risk of foreclosures and fewer subprime mortgages due to the high number of rental units. In addition, a large percentage of the homes in these "high risk" census tracts have elderly homeowners with no mortgages, thus foreclosures and subprime mortgage data may be skewed. This was determined previously by reviewing property tax exemption data (i.e. Over 65 and homestead exemptions). Also, through local Code Enforcement data, evidence of greater vacancy rates exists in these census tracts. Therefore in reality, the neighborhood housing status is in greater decline than the tables reflect. The information above and past analysis of the housing needs within the city of Evansville indicate that the areas of greatest need for NSP will continue within the predetermined focus areas. Although some of the activities may fall in other eligible census tract block groups.

### Distribution and and Uses of Funds:

The City of Evansville will address NSP requirements for the distribution and uses of the \$3.6 million allocated to the City through a combination of financing mechanisms for home buyers, acquisition of foreclosed homes, demolition of blighted structures and rehabilitation and new construction programs within the target areas. Financing mechanisms will utilize \$400,000 of NSP funds to aid homebuyers between 80 and 120% AMI by providing funds to "buy down" mortgages for previously foreclosed on and subsequently reduce the need for these borrowers to resort to subprime mortgages for financing homes. The Department of Metropolitan Development already partners with Community Action Program of Evansville (CAPE) and HOPE of Evansville to provide down payment assistance. NSP funds will be used to supplement the \$5,000 maximum down payment currently available to cover the gap between development costs and actual appraised values. This program will not only eliminate subprime mortgages but will also address the foreclosure risk and rates by aiding new homebuyers with lower mortgage payments. Five hundred thousand dollars has been earmarked for demolition of blighted structures in the Evansville NSP expenditure plan. Funds will be used by City Code Enforcement to remove slum and blight throughout the numerous eligible census tract block groups. High vacancy rates and the elevated number of abandoned homes are contributing factors to the decline of neighborhoods, further exacerbating the decline of property values. Prior program evaluations reveal poor construction of homes, older declining housing stock, sub-standard/non-existent maintenance, etc. in the eligible block groups. The elimination of blighted housing will increase the overall value of the housing stock and increase property values in the eligible neighborhoods and decrease the likelihood of abandonment. It is estimated that 75 – 100 blighted homes will be demolished with NSP funds. Acquisition of foreclosed properties will be conducted by the Evansville Redevelopment Commission (ERC) and Evansville Brownfields Corp. (EBC). This component will utilize \$400,000 of NSP funds. Property foreclosures are completed after sheriff sales and typically it is the mortgage holder who buys the foreclosed property at the sheriff sales. Therefore, both the ERC and EBC will use GIS software to map the location of all properties listed for sheriff sales. Those properties within the eligible block groups will be evaluated for potential acquisition from the likely buyer (mortgage holder). Lenders will be contacted regarding their foreclosed properties within the target areas, these properties will be earmarked for potential acquisition. The bulk of the City NSP funding, \$1.9 million, will be for rehabilitation of existing homes and new home construction to improve the overall appeal of the targeted areas and increase marketable housing stock. The result will be increased mixed income neighborhoods, higher housing values, stable homeownership via competitive fixed rate mortgages and reasonable terms, etc. These actions will dilute the foreclosure rate, minimize subprime mortgages and decrease the foreclosure risk, while actively removing foreclosed properties from the current inventory. A minimum of \$901,301 of these funds will be utilized to provide rental and homeownership opportunities to families at or

below 50% AMI. The rehabilitation and new construction will be managed both in-house by DMD staff, as well as with partner entities such as the Affordable Housing Task Force (for low income and special populations) and market rate housing by private entities and non-profit agencies.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,605,204.00
Total CDBG Program Funds Budgeted	N/A	\$3,605,204.00
Program Funds Drawdown	\$783,767.83	\$2,108,323.64
Program Funds Obligated	\$166,171.00	\$3,605,204.00
Program Funds Expended	\$1,267,408.80	\$2,273,322.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$540,780.60	\$0.00
Limit on Admin/Planning	\$360,520.40	\$51,924.91
Limit on State Admin	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$901,301.00	\$1,033,302.80

## Overall Progress Narrative:

We have several projects underway and should have all construction projects completed by Summer of 2012.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
065-111Ac, Land Banking	\$12,728.00	\$155,164.74	\$127,460.00
065-111Ad, Administration	\$2,400.00	\$212,546.26	\$51,924.91
065-111D, Demolition	\$183,962.00	\$547,140.00	\$484,672.00
065-111F, Financing Mechanisms	\$0.00	\$0.00	\$0.00
065-111N, Acquisition for Reconstruction	\$583,582.83	\$2,059,626.20	\$1,221,309.72
065-111R, Acquisition for Rehabilitation	\$1,095.00	\$630,726.80	\$222,957.01
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 01

**Activity Title:** NSP Administration

**Activity Category:**

Administration

**Project Number:**

065-111Ad

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dept. Metropolitan Development

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$212,546.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$212,546.26
<b>Program Funds Drawdown</b>	\$2,400.00	\$51,924.91
<b>Program Funds Obligated</b>	\$0.00	\$212,546.26
<b>Program Funds Expended</b>	\$15,669.57	\$51,924.91
Dept. Metropolitan Development	\$15,669.57	\$51,924.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Program Administration

**Location Description:**

City of Evansville

**Activity Progress Narrative:**

General Administrative costs for NSP activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

065-111D

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

03/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dept. Metropolitan Development

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$547,140.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$547,140.00
<b>Program Funds Drawdown</b>	\$183,962.00	\$484,672.00
<b>Program Funds Obligated</b>	(\$55,840.00)	\$547,140.00
<b>Program Funds Expended</b>	\$261,810.00	\$484,672.00
Dept. Metropolitan Development	\$261,810.00	\$484,672.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be utilized to demolish blighted structures to improve neighborhood appearance. Property resulting from demolition will be maintained by the City to assure they do not become a public nuisance, and will ultimately be utilized for infill housing or green space for adjacent properties.

**Location Description:**

Front Door Pride target area for demolition is located near downtown Evansville. The area consists of portions of Census Tracts 17, 12 and 11.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-16	80/134
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	80/134
# of Multifamily Units	0	0/0
# of Singlefamily Units	5	80/134

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	3275	1902	7673 67.47

## Activity Locations

Address	City	State	Zip
1037 N. Fulton Avenue	Evansville	NA	47710
1115 S. Grand	Evansville	NA	47713
39 Blackford	Evansville	NA	47713
647 Monroe Avenue	Evansville	NA	47713
213 Jefferson Avenue	Evansville	NA	47713
510 Jefferson Avenue	Evansville	NA	47713
1735 S. Garvin	Evansville	NA	47713
726 E. Blackford Avenue	Evansville	NA	47713
1226 Parrett	Evansville	NA	47713
414 Madison Avenue	Evansville	NA	47713
776 Line Street	Evansville	NA	47713
915 E. Blackford	Evansville	NA	47713
909 Line Street	Evansville	NA	47713
926 SE Sixth Street	Evansville	NA	47713
613 Ravenswood Drive	Evansville	NA	47713
212 Waggoner Avenue	Evansville	NA	47713
1216 Culver Avenue	Evansville	NA	47713
602 Taylor Avenue	Evansville	NA	47713
624 E. Blackford Avenue	Evansville	NA	47713
307 Jefferson Avenue	Evansville	NA	47713
522 Adams Avenue	Evansville	NA	47713
1207 Culver Avenue	Evansville	NA	47713
502 Jefferson Avenue	Evansville	NA	47713
906 Mary Street	Evansville	NA	47710
1201 Parrett	Evansville	NA	47713
1716 Culver Drive	Evansville	NA	47713
611-613 N. Third Street	Evansville	NA	47710
315 Jeferson Avenue	Evansville	NA	47713
1900 N. Sixth Street	Evansville	NA	47710
1220 Culver Avenue	Evansville	NA	47713
428 Jefferson Avenue	Evansville	NA	47713



426 Madison Avenue	Evansville	NA	47713
700 E. Chandler Avenue	Evansville	NA	47713
315 Adams Avenue	Evansville	NA	47713
221 Waggoner Avenue	Evansville	NA	47713
91 Adams Avenue	Evansville	NA	47713
207 Adams Avenue	Evansville	NA	47713
1223 Culver Avenue	Evansville	NA	47713
123 Adams Avenue	Evansville	NA	47713
121 Adams Avenue	Evansville	NA	47713
1224 Culver Avenue	Evansville	NA	47713
711 SE Third Street	Evansville	NA	47713
29 Madison Avenue	Evansville	NA	47713
1310 SE First Street	Evansville	NA	47713
309 Jefferson Avenue	Evansville	NA	47713
771 S. Elliot	Evansville	NA	47713
426 Jefferson Avenue	Evansville	NA	47713
84 Adams Avenue	Evansville	NA	47713
74 Adams Avenue	Evansville	NA	47713
921 S. Governor	Evansville	NA	47713
26 E. Blackford Avenue	Evansville	NA	47713
500 E. Chandler Avenue	Evansville	NA	47713

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04

**Activity Title:** General Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

065-111Ac

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

04/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evansville Brownfields Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$80,164.74
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,164.74
<b>Program Funds Drawdown</b>	\$0.00	\$80,165.50
<b>Program Funds Obligated</b>	\$0.00	\$80,164.74
<b>Program Funds Expended</b>	\$61,883.00	\$80,164.74
Dept. Metropolitan Development	\$61,883.00	\$80,164.74
Evansville Brownfields Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be utilized to acquire eligible properties to be utilized for future NSP eligible activities.

**Location Description:**

Designated Front Door Pride Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	38	46/46
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	46/46
# of Multifamily Units	0	0/0
# of Singlefamily Units	40	46/46

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

# of Households	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

## Activity Locations

Address	City	State	Zip
426 Madison Avenue	Evansville	NA	47713
500 Jefferson Avenue	Evansville	NA	47713
426 Jefferson Avenue	Evansville	NA	47713
414 Madison Avenue	Evansville	NA	47713
323 Adams Avenue	Evansville	NA	47713
1207 S. Governor	Evansville	NA	47713
519 Madison Avenue	Evansville	NA	47713
102 Read Street	Evansville	NA	47710
225 Waggoner Avneue	Evansville	NA	47713
1003 W. Iowa	Evansville	NA	47710
503 Jefferson Avenue	Evansville	NA	47713
224 Adams Avenue	Evansville	NA	47713
308 Adams Avenue	Evansville	NA	47713
215 Jefferson Avenue	Evansville	NA	47713
1700 S. Elliot	Evansville	NA	47713
1216 Culver Avenue	Evansville	NA	47713
613-615 W. Michigan	Evansville	NA	47710
1434 SE Riverside Drive	Evansville	NA	47713
123 Adams Avneue	Evansville	NA	47713
424 Jefferson Avenue	Evansville	NA	47713
1109 Judson Avenue	Evansville	NA	47713
1220 Culver Drive	Evansville	NA	47713
273 Washington Avenue	Evansville	NA	47713
30 Jefferson Avenue	Evansville	NA	47713
1702 S. Elliot	Evansville	NA	47713
513 Adams Avenue	Evansville	NA	47713
502 Madison Avenue	Evansville	NA	47713
24 Read Street	Evansville	NA	47710

415 Jefferson Avenue	Evansville	NA	47713
1209 S. Governor	Evansville	NA	47713
311 Jefferson Avenue	Evansville	NA	47713
223 Waggoner Avenue	Evansville	NA	47713
313 Madison Avenue	Evansville	NA	47713
807 E. Chandler Avenue	Evansville	NA	47713
218 Adams Avenue	Evansville	NA	47713
511 Adams Avenue	Evansville	NA	47713
514 Jefferson Avenue	Evansville	NA	47713
100 Read Street	Evansville	NA	47710
1314 Parrett	Evansville	NA	47713
214 Adams Avenue	Evansville	NA	47713
315 Jefferson Avenue	Evansville	NA	47713
121 Adams Avenue	Evansville	NA	47713
106 Jefferson Avenue	Evansville	NA	47713
424 Adams Avenue	Evansville	NA	47713
420 Adams Avenue	Evansville	NA	47713

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 05**

**Activity Title: Disposition**

**Activity Category:**

Disposition

**Project Number:**

065-111Ac

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

04/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evansville Brownfields Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$12,728.00	\$47,294.50
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$8,378.00	\$47,294.50
Evansville Brownfields Corporation	\$8,378.00	\$47,294.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition of NSP eligible properties in target area which are land banked for future NSP eligible uses.

**Location Description:**

Designated Front Door Pride Area

**Activity Progress Narrative:**

There are 46 properties on our disposition list.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-5	46/57

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	28	46/57
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	28	46/57

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	State	Zip
424 Adams Avenue	Evansville	NA	47713
300 Madison Avenue	Evansville	NA	47713
503 Jefferson Avenue	Evansville	NA	47713
215 Jefferson Avenue	Evansville	NA	47713
1211 Judson	Evansville	NA	47713
121 Adams Avenue	Evansville	NA	47713
304 Madison Avenue	Evansville	NA	47713
315 Jefferson Avenue	Evansville	NA	47713
519 Madison Avenue	Evansville	NA	47713
426 Jefferson Avenue	Evansville	NA	47713
308 Adams Avenue	Evansville	NA	47713
313 Madison Avenue	Evansville	NA	47713
1203 Parrett Avenue	Evansville	NA	47713
1109 Judson	Evansville	NA	47713
1216 Culver Drive	Evansville	NA	47713
414 Jefferson Avenue	Evansville	NA	47713
414 Madison Avenue	Evansville	NA	47713
323 Adams Avenue	Evansville	NA	47713
420-422 Jefferson Avenue	Evansville	NA	47713
1207 Judson	Evansville	NA	47713
513 Adams Avenue	Evansville	NA	47713
1221 Culver Drive	Evansville	NA	47713
1207 S.Governor	Evansville	NA	47713
301 Jefferson Avenue	Evansville	NA	47713
1217 Culver Drive	Evansville	NA	47713
38 Washington Avenue	Evansville	NA	47713
223 Waggoner Avenue	Evansville	NA	47713
426 Madison Avenue	Evansville	NA	47713
1434 SE Riverside Drive	Evansville	NA	47713
30 Jefferson Avenue	Evansville	NA	47713
511 Adams Avenue	Evansville	NA	47713
1209 S. Governor	Evansville	NA	47713
106 Jefferson Avenue	Evansville	NA	47713
1314 Parrett Avenue	Evansville	NA	47713
1220 Culver Drive	Evansville	NA	47713

1003 W. Iowa	Evansville	NA	47713
225 Waggoner Avenue	Evansville	NA	47713
415 Jefferson Avenue	Evansville	NA	47713
500 Jefferson Avenue	Evansville	NA	47713
420 Adams Avenue	Evansville	NA	47713
105 Madison Avenue	Evansville	NA	47713
514 Jefferson Avenue	Evansville	NA	47713
410 Madison	Evansville	NA	47713
311 Jefferson Avenue	Evansville	NA	47713
1201 Culver Drive	Evansville	NA	47713
16 Washington Avenue	Evansville	NA	47713
613-615 W. Michigan Avenue	Evansville	NA	47713
502 Madison Avenue	Evansville	NA	47713
273 Washington Avenue	Evansville	NA	47713
123 Adams Avenue	Evansville	NA	47713

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 06

**Activity Title:** Southwestern Mental Health

**Activity Category:**

Acquisition - general

**Project Number:**

065-111R

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwestern Healthcare, Inc.

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$237,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$237,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$214,670.00
<b>Program Funds Obligated</b>	\$0.00	\$237,500.00
<b>Program Funds Expended</b>	\$213,500.00	\$214,670.00
Southwestern Healthcare, Inc.	\$213,500.00	\$214,670.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of a foreclosed 22 unit apartment complex to be rehabilitated and rented to special needs low-income individuals.

**Location Description:**

101,121, and 127 Washington Avenue, Washington Court Apartments.

**Activity Progress Narrative:**

Rehab begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/1
<b>Total acquisition compensation to</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-65		0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/0	0/22	0
# Renter Households	0	0	0	0/22	0/0	0/22	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 08**

**Activity Title: INTR Redevelopment**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

065-111N

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Reconstruction

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

HOPE of Evansville, Inc.

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$550,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$519,150.00
<b>Program Funds Obligated</b>	\$50,000.00	\$550,000.00
<b>Program Funds Expended</b>	\$19,150.00	\$519,150.00
HOPE of Evansville, Inc.	\$19,150.00	\$519,150.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New construction and reconstruction of housing units to be sold to income eligible families at 1201 Culver, 1228 Culver, 105 Madison, 301 Jefferson, and 28 Washington.

**Location Description:**

Designated Neighborhood Pride area located near downtown Evansville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b>#Energy Star Replacement Windows</b>	0	0/5
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#Efficient AC added/replaced</b>	0	0/5
<b>#Replaced thermostats</b>	0	0/5
<b>#Replaced hot water heaters</b>	0	0/5
<b>#Light Fixtures (indoors) replaced</b>	0	0/169

#Light fixtures (outdoors) replaced	0	0/35
#Refrigerators replaced	0	0/5
#Dishwashers replaced	0	0/5
#Low flow toilets	0	0/15
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/5
#Units & other green	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-8	1/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	1/2	1/5	100.00

### Activity Locations

Address	City	State	Zip
1228 Culver Drive	Evansville	NA	47713

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 09**

**Activity Title: Akin Park Redevelopment**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

065-111N

**Project Title:**

Acquisition for Reconstruction

**Projected Start Date:**

10/15/2009

**Projected End Date:**

10/15/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Memorial Community Development Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$440,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$440,000.00
<b>Program Funds Drawdown</b>	\$203,348.07	\$311,104.11
<b>Program Funds Obligated</b>	\$40,000.00	\$440,000.00
<b>Program Funds Expended</b>	\$287,675.61	\$311,104.11
Memorial Community Development Corporation	\$287,675.61	\$311,104.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition and redevelopment of two properties located in the Akin Park Neighborhood Association at 1023 and 1025 Adams.

**Location Description:**

Akin Park Neighborhood

**Activity Progress Narrative:**

The two properties at 1023 and 1025 Adams are completely constructed and listed with a realtor.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	0/2
<b>#Energy Star Replacement Windows</b>	0	0/18
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/2
<b>#Replaced hot water heaters</b>	0	0/2
<b>#Light Fixtures (indoors) replaced</b>	0	0/48

#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/16
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 11  
**Activity Title:** 1165 Evans

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 065-111R

**Projected Start Date:**  
 03/08/2010

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition for Rehabilitation

**Projected End Date:**  
 12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Dept. Metropolitan Development

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total CDBG Program Funds Budgeted	N/A	\$85,000.00
Program Funds Drawdown	\$0.00	\$7,192.01
Program Funds Obligated	\$20,000.00	\$85,000.00
Program Funds Expended	\$7,192.01	\$7,192.01
Dept. Metropolitan Development	\$7,192.01	\$7,192.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funds will be used to assist a very low income individual (below 50% AMI) purchase and rehab a foreclosed property for her primary residence.

**Location Description:**

1165 S. Evans Avenue

**Activity Progress Narrative:**

This project was completed and occupied September 14, 2011 by Ms. Connie Brown. The funds should be drawn down and project marked as complete by the next report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	21	21/21
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1

#Light Fixtures (indoors) replaced	14	14/12
#Light fixtures (outdoors) replaced	2	2/2
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	1	1/1
#Units $\zeta$ other green	0	0/1
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

Address	City	State	Zip
1165 South Evans	Evansville	NA	47713

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 12

**Activity Title:** ECHO New Construction

**Activity Category:**

Construction of new housing

**Project Number:**

065-111N

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Reconstruction

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ECHO Housing Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$332,342.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$332,342.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,397.80
<b>Program Funds Obligated</b>	\$0.00	\$332,342.00
<b>Program Funds Expended</b>	\$1,397.80	\$1,397.80
ECHO Housing Corporation	\$1,397.80	\$1,397.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct two homes in the jacobsville redevelopment area to be sold to very low income families at 100 and 102 Read Street..

**Location Description:**

Jacobsville Redevelopment Area

**Activity Progress Narrative:**

The two new construction projects at 24 Read Street and 100/102 Read Street are underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2
<b>#Sites re-used</b>	0	0/2
<b>#Units <math>\geq</math> other green</b>	0	0/2
<b># ELI Households (0-30% AMI)</b>	0	0/0

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units

-2

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 14

**Activity Title:** HOPE New Construction

**Activity Category:**

Construction of new housing

**Project Number:**

065-111N

**Projected Start Date:**

07/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Reconstruction

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

HOPE of Evansville, Inc.

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$447,050.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$447,050.20
<b>Program Funds Drawdown</b>	\$380,234.76	\$380,234.76
<b>Program Funds Obligated</b>	\$187,050.20	\$447,050.20
<b>Program Funds Expended</b>	\$380,234.76	\$380,234.76
HOPE of Evansville, Inc.	\$380,234.76	\$380,234.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct 2 homes to be sold to moderate income households at 38 Washington and 16 Washington.

**Location Description:**

Designated Neighborhood Pride Redevelopment Area/Arts District

**Activity Progress Narrative:**

16 Washington is sold and occupied. 38 Washington is currently pending the final sale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	3	3/6
<b>#Low flow showerheads</b>	2	2/4
<b>#Units with bus/rail access</b>	1	1/2
<b>#Units exceeding Energy Star</b>	1	1/2
<b>#Sites re-used</b>	1	1/2
<b>#Units &amp; other green</b>	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/2	1/2	100.00

### Activity Locations

Address	City	State	Zip
16 Washington Avenue	Evansville	NA	47713

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 15  
**Activity Title:** 807 E. Chandler

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

065-111R

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

05/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dept. Metropolitan Development

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$220,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$220,000.00
<b>Program Funds Drawdown</b>	\$1,095.00	\$1,095.00
<b>Program Funds Obligated</b>	\$20,000.00	\$220,000.00
<b>Program Funds Expended</b>	\$1,095.00	\$1,095.00
Dept. Metropolitan Development	\$1,095.00	\$1,095.00
HOPE of Evansville, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire a foreclosed property in the historic Bayard Park area. Property will be rehabilitated and sold to a family at or below 120% AMI.

**Location Description:**

Bayard Park Historic District

**Activity Progress Narrative:**

This project is going out to bid as of October 28, 2011.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units $\zeta$ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 16

**Activity Title:** 1700/1702 S. Elliot

**Activity Category:**

Construction of new housing

**Project Number:**

065-111N

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Reconstruction

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Memorial Community Development Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,423.05
<b>Program Funds Obligated</b>	\$22,000.00	\$132,000.00
<b>Program Funds Expended</b>	\$9,423.05	\$9,423.05
Memorial Community Development Corporation	\$9,423.05	\$9,423.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct one home in the Glenwood Redevelopment area at 1700/1702 S. Elliot to a family at or below 50% AMI.

**Location Description:**

Glenwood Redevelopment Area

**Activity Progress Narrative:**

This project at 1700/1702 S. Elliot is currently underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/1
<b>#Units exceeding Energy Star</b>	0	0/1
<b>#Sites re-used</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 17

**Activity Title:** ECHO Conversion

**Activity Category:**

Construction of new housing

**Project Number:**

065-111N

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Acquisition for Reconstruction

**Projected End Date:**

05/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ECHO Housing Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$158,234.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$158,234.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$33,234.00	\$158,234.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
ECHO Housing Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for reconstruction of a single-family home at 103 Jefferson to be sold to a family at or below 50% AMI.

**Location Description:**

Neighborhood Pride Redevelopment Area/Arts District

**Activity Progress Narrative:**

This project at 103 Jefferson is currently underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 18**

**Activity Title: 805 E. Chandler Rehabilitation**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

065-111R

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

08/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

HOPE of Evansville, Inc.

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$88,226.80
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$88,226.80
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$41,773.20)	\$88,226.80
<b>Program Funds Expended</b>	\$0.00	\$0.00
HOPE of Evansville, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be utilized to rehabilitate a vacant property located in the Glenwood neighborhood area to be sold to a family at or below 80% of the area median income at 805 Chandler Avenue.

**Location Description:**

Glenwood Neighborhood

**Activity Progress Narrative:**

This project at 805 E. Chandler is currently in the design and bid preparation stage.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1
<b>#Light Fixtures (indoors) replaced</b>	0	0/1

#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Cancelled-02

**Activity Title:** Cancelled

**Activity Category:**

Administration

**Project Number:**

065-111Ad

**Projected Start Date:**

04/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Administration

**Projected End Date:**

03/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Memorial Community Development Corporation

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$70,000.00)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Support

**Location Description:**

Memorial CDC

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Cancelled-10

**Activity Title:** Cancelled

**Activity Category:**

Administration

**Activity Status:**

Cancelled

**Project Number:**

065-111Ad

**Project Title:**

Administration

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

HOPE of Evansville, Inc.

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$38,500.00)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of Evansville will engage HOPE of Evansville to perform certain services related to and in furtherance of housing development within the City of Evansville's designated Neighborhood Pride area. The services will include but are not limited to: Acquisition, Rehabilitation/New Construction, Asset Management/Disposition, client verification, credit checks, and Program Administration.

**Location Description:**

NSP Target Areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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