

Grantee: Evansville, IN

Grant: B-08-MN-18-0003

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:
B-08-MN-18-0003

Obligation Date:

Award Date:

Grantee Name:
Evansville, IN

Contract End Date:
03/18/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$3,605,204.00

Grant Status:
Active

QPR Contact:
Kelly Coures

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$3,605,204.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The City of Evansville analyzed four data sets provided by HUD: risk of foreclosure, subprime loans, foreclosure rates and vacancy rates, by utilizing Geographic Information Systems (GIS) computer mapping software. The eligible census block groups were mapped with each of the data sets. The boundaries of existing focus areas (CDBG Focus Area and Front Door Pride area) were then compared to the block group data, to determine the geographic areas of greatest need within the City. In general, this methodology concluded that the areas of greatest need are the same as the City's already defined focus areas, which includes census tracts 11, 12, 13, 14, 15, 17, 19, 220, 21,25 and 26. The focus areas are identified in the City of Evansville's 2005 - 2009 Consolidated Plan, which details the resources and activities funded with Community Development Block Grants, Emergency Shelter Grants and HOME Investment Partnership funds. It was noted during this analysis that some census tracts appear to have fewer foreclosures, lower risk of foreclosures and fewer subprime mortgages due to the high number of rental units. In addition, a large percentage of the homes in these "high risk" census tracts have elderly homeowners with no mortgages, thus foreclosures and subprime mortgage data may be skewed. This was determined previously by reviewing property tax exemption data (i.e. Over 65 and homestead exemptions). Also, through local Code Enforcement data, evidence of greater vacancy rates exists in these census tracts. Therefore in reality, the neighborhood housing status is in greater decline than the tables reflect. The information above and past analysis of the housing needs within the city of Evansville indicate that the areas of greatest need for NSP will continue within the predetermined focus areas. Although some of the activities may fall in other eligible census tract block groups.

Distribution and and Uses of Funds:

The City of Evansville will address NSP requirements for the distribution and uses of the \$3.6 million allocated to the City through a combination of financing mechanisms for home buyers, acquisition of foreclosed homes, demolition of blighted structures and rehabilitation and new construction programs within the target areas. Financing mechanisms will utilize \$400,000 of NSP funds to aid homebuyers between 80 and 120% AMI by providing funds to "buy down" mortgages for previously foreclosed on and subsequently reduce the need for these borrowers to resort to subprime mortgages for financing homes. The Department of Metropolitan Development already partners with Community Action Program of Evansville (CAPE) and HOPE of Evansville to provide down payment assistance. NSP funds will be used to supplement the \$5,000 maximum down payment currently available to cover the gap between development costs and actual appraised values. This program will not only eliminate subprime mortgages but will also address the foreclosure risk and rates by aiding new homebuyers with lower mortgage payments. Five hundred thousand dollars has been earmarked for demolition of blighted structures in the Evansville NSP expenditure plan. Funds will be used by City Code Enforcement to remove slum and blight throughout the numerous eligible census tract block groups. High vacancy rates and the elevated number of abandoned homes are contributing factors to the decline of neighborhoods, further exacerbating the decline of property values. Prior program evaluations reveal poor construction of homes, older declining housing stock, sub-standard/non-existent maintenance, etc. in the eligible block groups. The elimination of blighted housing will increase the overall value of the housing stock and increase property values in the eligible neighborhoods and decrease the likelihood of abandonment. It is estimated that 75 - 100 blighted homes will be demolished with NSP funds. Acquisition of foreclosed properties will be conducted by the Evansville Redevelopment Commission (ERC) and Evansville Brownfields Corp. (EBC). This component will utilize \$400,000 of NSP funds. Property foreclosures are completed after sheriff sales and typically it is the mortgage holder who buys the foreclosed property at the sheriff sales. Therefore, both the ERC and EBC will use GIS software to map the location of all properties listed for sheriff sales. Those properties within the eligible block groups will be evaluated for potential acquisition from the likely buyer (mortgage holder). Lenders will be contacted regarding their foreclosed properties within the target areas, these properties will be earmarked for potential acquisition. The bulk of the City NSP funding, \$1.9 million, will be for rehabilitation of existing homes and new home construction to improve the overall appeal of the targeted areas and increase marketable housing stock. The result will be increased mixed income neighborhoods, higher housing values, stable homeownership via competitive fixed rate mortgages and reasonable terms, etc. These actions will dilute the foreclosure rate, minimize subprime mortgages and decrease the foreclosure risk, while actively removing foreclosed properties from the



current inventory. A minimum of \$901,301 of these funds will be utilized to provide rental and homeownership opportunities to families at or below 50% AMI. The rehabilitation and new construction will be managed both in-

Distribution and Uses of Funds:

house by DMD staff, as well as with partner entities such as the Affordable Housing Task Force (for low income and special populations) and market rate housing by private entities and non-profit agencies.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,605,204.00 |
| Total Budget | \$3,296,977.20 | \$3,605,204.00 |
| Total Obligated | \$0.00 | \$3,605,204.00 |
| Total Funds Drawdown | \$63,241.57 | \$3,357,994.03 |
| Program Funds Drawdown | \$319.96 | \$3,289,317.00 |
| Program Income Drawdown | \$62,921.61 | \$68,677.03 |
| Program Income Received | \$55,522.26 | \$67,873.81 |
| Total Funds Expended | \$34,667.35 | \$3,494,419.05 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|--------------|-------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$540,780.60 | \$0.00 |
| Limit on Admin/Planning | \$360,520.40 | \$96,285.43 |
| Limit on State Admin | \$0.00 | \$96,285.43 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------|--------|
|--------------------|--------|--------|



NSP Only - LH - 25% Set-Aside

\$901,301.00

\$945,076.00

Overall Progress Narrative:

We are getting ready to expend a large amount for two major demolitions in the focus area removing blighted structures.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 065-111Ac, Land Banking | \$0.00 | \$155,164.74 | \$150,033.00 |
| 065-111Ad, Administration | \$0.00 | \$212,546.26 | \$87,640.08 |
| 065-111D, Demolition | \$0.00 | \$547,140.00 | \$538,638.00 |
| 065-111N, Acquisition for Reconstruction | \$319.96 | \$2,059,626.20 | \$1,950,078.92 |
| 065-111R, Acquisition for Rehabilitation | \$0.00 | \$630,726.80 | \$562,927.00 |



Activities

Grantee Activity Number: 01
Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

065-111Ad

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Dept. Metropolitan Development

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$212,546.26 |
| Total Budget | \$212,546.26 | \$212,546.26 |
| Total Obligated | \$0.00 | \$212,546.26 |
| Total Funds Drawdown | \$4,125.93 | \$96,285.43 |
| Program Funds Drawdown | \$0.00 | \$87,640.08 |
| Program Income Drawdown | \$4,125.93 | \$8,645.35 |
| Program Income Received | \$1,397.80 | \$8,645.35 |
| Total Funds Expended | \$4,125.93 | \$96,285.43 |
| Dept. Metropolitan Development | \$4,125.93 | \$96,285.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Program Administration

Location Description:

City of Evansville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 05
Activity Title: Disposition

Activity Category:

Disposition

Project Number:

065-111Ac

Projected Start Date:

05/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Evansville Brownfields Corporation

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Evansville Brownfields Corporation

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$75,000.00

\$0.00

\$3,868.00

\$0.00

\$3,868.00

\$0.00

\$3,868.00

\$3,868.00

\$0.00

To Date

\$75,000.00

\$75,000.00

\$75,000.00

\$74,971.50

\$69,867.50

\$5,104.00

\$5,104.00

\$74,971.50

\$74,971.50

\$0.00

Activity Description:

Disposition of NSP eligible properties in target area which are land banked for future NSP eligible uses.

Location Description:

Designated Front Door Pride Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 46/57 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 46/57 |
| # of Multifamily Units | 0 | 0/0 |



of Singlefamily Units

0

46/57

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 06
Activity Title: Southwestern Mental Health

Activity Category:

Acquisition - general

Project Number:

065-111R

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Southwestern Healthcare, Inc.

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$237,500.00 |
| Total Budget | \$237,500.00 | \$237,500.00 |
| Total Obligated | \$0.00 | \$237,500.00 |
| Total Funds Drawdown | \$9,369.96 | \$224,039.96 |
| Program Funds Drawdown | \$0.00 | \$214,670.00 |
| Program Income Drawdown | \$9,369.96 | \$9,369.96 |
| Program Income Received | \$9,369.96 | \$9,369.96 |
| Total Funds Expended | \$9,369.96 | \$224,039.96 |
| Southwestern Healthcare, Inc. | \$9,369.96 | \$224,039.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of a foreclosed 22 unit apartment complex to be rehabilitated and rented to special needs low-income individuals.

Location Description:

101,121, and 127 Washington Avenue, Washington Court Apartments.

Activity Progress Narrative:

The final draw against the grant was made in December of \$14630.04 to complete rehab of two units in the building. SWMHC used the grant to acquire the small complex to house mentally challenged adults in the process of re-entry. SWMHC is rehabbing the other units with their funds. We used the remainder of the original grant to rehab two of them, one of which is now occupied by a 30% LMI beneficiary and the other unit is being actively marketed to prospective eligible tenants.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |
| # of buildings (non-residential) | 1 | 1/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 1 | 1/0 |



| | | |
|-----------------------------------|---|-----|
| # of Parcels acquired voluntarily | 0 | 0/1 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/22 | 0/0 | 1/22 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/22 | 0/0 | 1/22 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 08
Activity Title: INTR Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 065-111N

Project Title:
 Acquisition for Reconstruction

Projected Start Date:
 07/01/2009

Projected End Date:
 06/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 HOPE of Evansville, Inc.

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$550,000.00 |
| Total Budget | \$550,000.00 | \$550,000.00 |
| Total Obligated | \$0.00 | \$550,000.00 |
| Total Funds Drawdown | \$0.00 | \$540,625.00 |
| Program Funds Drawdown | \$0.00 | \$540,625.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$540,625.00 |
| HOPE of Evansville, Inc. | \$0.00 | \$540,625.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction and reconstruction of housing units to be sold to income eligible families at 1201 Culver, 1228 Culver, 105 Madison, 301 Jefferson, and 28 Washington.

Location Description:

Designated Neighborhood Pride area located near downtown Evansville

Activity Progress Narrative:

1228 Culver, 105 Madison, and 28 Washington have sold. Three remaining two homes are currently listed with a well qualified realtor from the largest agency in the city. We are working with a tech assistance professional from ICFI to help market them. Price reductions and increased open houses are all being considered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 3 | 4/5 |
| #Energy Star Replacement Windows | 22 | 33/5 |
| #Additional Attic/Roof Insulation | 3 | 4/5 |
| #Efficient AC added/replaced | 3 | 4/5 |
| #Replaced thermostats | 3 | 4/5 |



| | | |
|-------------------------------------|----|---------|
| #Replaced hot water heaters | 3 | 4/5 |
| #Light Fixtures (indoors) replaced | 90 | 120/169 |
| #Light fixtures (outdoors) replaced | 15 | 20/35 |
| #Refrigerators replaced | 3 | 4/5 |
| #Dishwashers replaced | 3 | 4/5 |
| #Low flow toilets | 9 | 12/15 |
| #Low flow showerheads | 3 | 5/10 |
| #Units with bus/rail access | 3 | 4/5 |
| #Units exceeding Energy Star | 0 | 0/5 |
| #Sites re-used | 3 | 4/5 |
| #Units & other green | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 1 | 2 | 3 | 2/3 | 3/2 | 5/5 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------|------------|--------|---------|--------|-----------------|
| 105 Madison | Evansville | | Indiana | 47713- | Match / N |
| 1228 Culver | Evansville | | Indiana | 47713- | Match / N |
| 28 Washington | Evansville | | Indiana | 47713- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 09
Activity Title: Akin Park Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 065-111N

Project Title:
 Acquisition for Reconstruction

Projected Start Date:
 10/15/2009

Projected End Date:
 10/15/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Memorial Community Development Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$440,000.00 |
| Total Budget | \$440,000.00 | \$440,000.00 |
| Total Obligated | \$0.00 | \$440,000.00 |
| Total Funds Drawdown | \$1,333.18 | \$388,714.82 |
| Program Funds Drawdown | \$319.96 | \$387,701.60 |
| Program Income Drawdown | \$1,013.22 | \$1,013.22 |
| Program Income Received | \$210.00 | \$210.00 |
| Total Funds Expended | \$1,333.18 | \$388,714.82 |
| Memorial Community Development Corporation | \$1,333.18 | \$388,714.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition, demolition and redevelopment of two properties located in the Akin Park Neighborhood Association at 1023 and 1025 Adams.

Location Description:

Akin Park Neighborhood

Activity Progress Narrative:

1025 Adams was sold and closed in December. 1023 Adams remains on the market with a new realtor and there have been numerous showings this month.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/2 |
| #Energy Star Replacement Windows | 9 | 9/18 |
| #Additional Attic/Roof Insulation | 1 | 1/2 |
| #Efficient AC added/replaced | 1 | 1/2 |
| #Replaced thermostats | 1 | 1/2 |



| | | |
|-------------------------------------|----|-------|
| #Replaced hot water heaters | 1 | 1/2 |
| #Light Fixtures (indoors) replaced | 24 | 24/48 |
| #Light fixtures (outdoors) replaced | 5 | 5/11 |
| #Refrigerators replaced | 1 | 1/2 |
| #Dishwashers replaced | 1 | 1/2 |
| #Low flow toilets | 2 | 2/4 |
| #Low flow showerheads | 2 | 2/16 |
| #Units with bus/rail access | 1 | 1/2 |
| #Units exceeding Energy Star | 1 | 1/2 |
| #Sites re-used | 1 | 1/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 1 | 1 | 0/0 | 1/2 | 1/2 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------|------------|--------|---------|--------|-----------------|
| 1025 Adams | Evansville | | Indiana | 47713- | Match / N |
| 1023 Adams | Evansville | | Indiana | 47713- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 12
Activity Title: ECHO New Construction

Activity Category:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 065-111N

Project Title:
 Acquisition for Reconstruction

Projected Start Date:
 08/01/2010

Projected End Date:
 06/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 ECHO Housing Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$332,342.00 |
| Total Budget | \$332,342.00 | \$332,342.00 |
| Total Obligated | \$0.00 | \$332,342.00 |
| Total Funds Drawdown | \$28,574.22 | \$332,342.00 |
| Program Funds Drawdown | \$0.00 | \$303,767.78 |
| Program Income Drawdown | \$28,574.22 | \$28,574.22 |
| Program Income Received | \$28,574.22 | \$28,574.22 |
| Total Funds Expended | \$0.00 | \$303,767.78 |
| ECHO Housing Corporation | \$0.00 | \$303,767.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct two homes in the jacobsville redevelopment area to be sold to very low income families at 100 and 102 Read Street..

Location Description:

Jacobsville Redevelopment Area

Activity Progress Narrative:

100 and 102 Read street both have approved buyers who are 50% AMI and both approved for mortgage loans. The issue preventing a closing is title work. Apparently the quiet titles were not done properly prior to development and now our attorneys are working that out. ECHO will do a temporary lease to both buyers as soon as the comment period ends for the amendment to the 2012 Action Plan later this month.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------|------------|--------|---------|--------|-----------------|
| 100 Read Street | Evansville | | Indiana | 47710- | Match / N |
| 102 Read Street | Evansville | | Indiana | 47710- | Match / N |

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14
Activity Title: HOPE New Construction

Activity Category:
 Construction of new housing

Project Number:
 065-111N

Projected Start Date:
 07/15/2010

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Acquisition for Reconstruction

Projected End Date:
 06/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 HOPE of Evansville, Inc.

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$447,050.20 |
| Total Budget | \$447,050.20 | \$447,050.20 |
| Total Obligated | \$0.00 | \$447,050.20 |
| Total Funds Drawdown | \$0.00 | \$447,050.00 |
| Program Funds Drawdown | \$0.00 | \$447,050.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$447,050.00 |
| HOPE of Evansville, Inc. | \$0.00 | \$447,050.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct 2 homes to be sold to moderate income households at 38 Washington and 16 Washington.

Location Description:

Designated Neighborhood Pride Redevelopment Area/Arts District

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 6/6 |
| #Low flow showerheads | 0 | 4/4 |
| #Units with bus/rail access | 0 | 2/2 |
| #Units exceeding Energy Star | 0 | 2/2 |
| #Sites re-used | 0 | 2/2 |
| #Units & other green | 0 | 2/2 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 15
Activity Title: 807 E. Chandler

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 065-111R

Project Title:
 Acquisition for Rehabilitation

Projected Start Date:
 06/01/2010

Projected End Date:
 05/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Dept. Metropolitan Development

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$308,226.80 |
| Total Budget | \$0.00 | \$308,226.80 |
| Total Obligated | \$0.00 | \$308,226.80 |
| Total Funds Drawdown | \$2,906.32 | \$266,163.32 |
| Program Funds Drawdown | \$0.00 | \$263,257.00 |
| Program Income Drawdown | \$2,906.32 | \$2,906.32 |
| Program Income Received | \$2,906.32 | \$2,906.32 |
| Total Funds Expended | \$2,906.32 | \$266,163.32 |
| Dept. Metropolitan Development | \$0.00 | \$1,095.00 |
| HOPE of Evansville, Inc. | \$2,906.32 | \$265,068.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire a foreclosed property in the historic Bayard Park area. Property will be rehabilitated and sold to a family at or below 120% AMI.

Location Description:

Bayard Park Historic District

Activity Progress Narrative:

807 E Chandler is on the market at this time and listed with a realtor. The price was recently lowered \$10k. I have just ordered a market appraisal to determine if another pricing adjustment is in order.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---------------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 16
Activity Title: 1700/1702 S. Elliot

Activity Category:
 Construction of new housing

Project Number:
 065-111N

Projected Start Date:
 07/01/2010

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Acquisition for Reconstruction

Projected End Date:
 06/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 Memorial Community Development Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$132,000.00 |
| Total Budget | \$132,000.00 | \$132,000.00 |
| Total Obligated | \$0.00 | \$132,000.00 |
| Total Funds Drawdown | \$0.00 | \$125,764.50 |
| Program Funds Drawdown | \$0.00 | \$125,764.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,764.50 |
| Memorial Community Development Corporation | \$0.00 | \$125,764.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct one home in the Glenwood Redevelopment area at 1700/1702 S. Elliot to a family at or below 50% AMI.

Location Description:

Glenwood Redevelopment Area

Activity Progress Narrative:

The agency's realtor may have a buyer for this property at 50% ami. he is in negotiations now.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17
Activity Title: ECHO Conversion

Activity Category:
 Construction of new housing

Project Number:
 065-111N

Projected Start Date:
 08/01/2010

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Planned

Project Title:
 Acquisition for Reconstruction

Projected End Date:
 05/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 ECHO Housing Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$158,234.00 |
| Total Budget | \$158,234.00 | \$158,234.00 |
| Total Obligated | \$0.00 | \$158,234.00 |
| Total Funds Drawdown | \$13,063.96 | \$158,234.00 |
| Program Funds Drawdown | \$0.00 | \$145,170.04 |
| Program Income Drawdown | \$13,063.96 | \$13,063.96 |
| Program Income Received | \$13,063.96 | \$13,063.96 |
| Total Funds Expended | \$13,063.96 | \$158,234.00 |
| ECHO Housing Corporation | \$13,063.96 | \$158,234.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used for reconstruction of a single-family home at 103 Jefferson to be sold to a family at or below 50% AMI.

Location Description:

Neighborhood Pride Redevelopment Area/Arts District

Activity Progress Narrative:

Female head of household, 4 persons in family

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 2 | 5/1 |
| #Low flow showerheads | 2 | 4/1 |
| #Units with bus/rail access | 1 | 2/1 |
| #Units exceeding Energy Star | 0 | 1/1 |
| #Sites re-used | 1 | 2/1 |
| #Units & other green | 0 | 1/1 |



ELI Households (0-30% AMI) 0 0/0

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 2/1 | |
| # of Singlefamily Units | 1 | | 2/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/1 | 0/0 | 2/1 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------|------------|--------|---------|--------|-----------------|
| 103 jefferson | evansville | | Indiana | 47713- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

