

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1 NW Martin Luther King Jr Blvd Rm 300, Evansville, IN 47708**.

Notice is hereby given to taxpayers of **EVANSVILLE CIVIL CITY, Vanderburgh County**, Indiana that the proper officers of **Evansville Civil City** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Evansville Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Evansville Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Evansville Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 11, 2017
Public Hearing Time	5:30 PM
Public Hearing Location	Civic Center Complex, Room 301
Estimated Civil Max Levy	\$71,582,377
Property Tax Cap Credit Estimate	\$13,834,073

Adoption Meeting Date	Monday, October 09, 2017
Adoption Meeting Time	5:30 PM
Adoption Meeting Location	Civic Center Complex, Room 301

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$18,900,000	\$0	\$0	\$0
0061-RAINY DAY	\$0	\$0	\$0	\$0
0101-GENERAL	\$87,850,000	\$63,425,000	\$0	\$60,877,175
0254-LOCAL INCOME TAX	\$20,350,000	\$0	\$0	\$0
0341-FIRE PENSION	\$5,950,000	\$0	\$0	\$0
0342-POLICE PENSION	\$7,350,000	\$0	\$0	\$0
0351-HEALTH INSURANCE	\$29,250,000	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$3,350,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$7,450,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$10,970,000	\$8,275,000	\$0	\$7,946,116
1380-PARK BOND	\$1,562,317	\$1,300,000	\$0	\$1,215,688
2041-SEWER	\$86,251,000	\$0	\$0	\$0

2141-PARKING METER	\$375,000	\$0	\$0	\$0
2202-BUILDING DEMOLITION	\$0	\$0	\$0	\$0
2240-PLANNING	\$0	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$356,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$0	\$0	\$0
6280-SEWER BOND	\$24,000,000	\$0	\$0	\$0
6501-WATER	\$60,920,000	\$0	\$0	\$0
9500-ARENA BOND	\$8,570,000	\$0	\$0	\$0
9501-PRINTING & SUPPLY	\$350,000	\$0	\$0	\$0
9502-LOCAL LAW ENFORCEMENT TRN	\$195,000	\$0	\$0	\$0
9503-GOLF COURSE NON-REVERTING	\$1,650,000	\$0	\$0	\$0
9504-GREENWAY	\$250,000	\$0	\$0	\$0
9507-Tif Development Projects	\$0	\$0	\$0	\$0
9508-EQUAL EMP OPPORTUNITY	\$0	\$0	\$0	\$0
9510-FOOD AND BEVERAGE TAX	\$3,950,000	\$0	\$0	\$0
9511-CDBG REVOLVING LOAN	\$0	\$0	\$0	\$0
9512-DOWNTOWN PARKING GARAGES	\$175,000	\$0	\$0	\$0
9514-UNEMPLOYMENT INSURANCE	\$185,000	\$0	\$0	\$0
9515-JACOBSVILLE TIF	\$5,220,000	\$0	\$0	\$0
9516-WORKERS COMPENSATION	\$1,850,000	\$0	\$0	\$0
9517-LIABILITY INSURANCE	\$3,456,000	\$0	\$0	\$0
9518-HUD FAIR HOUSING	\$0	\$0	\$0	\$0
9519-BARRETT LAW SIDEWALK	\$0	\$0	\$0	\$0
9521-MASTER TIF PROJECTS	\$9,678,000	\$0	\$0	\$0

9522-Evansville Redevelopment Tif Projects	\$0	\$0	\$0	\$0
9556-LANDLORD REGISTRY	\$65,000	\$0	\$0	\$0
9561-HOUSING TRUST FUND	\$0	\$0	\$0	\$0
9564-IDHS HAZARD MITIGATION	\$0	\$0	\$0	\$0
9570-ARTS DISTRICTS	\$0	\$0	\$0	\$0
9571-WATER UTL BD & INT SINK	\$0	\$0	\$0	\$0
9572-WATER IMPROVEMENT	\$0	\$0	\$0	\$0
9573-WATER CONSUMER METER	\$0	\$0	\$0	\$0
9574-WATER UTILITY CONSTRUCTIO	\$0	\$0	\$0	\$0
9575-SEWER IMPROVEMENT FUND	\$0	\$0	\$0	\$0
9576-SEWER BOND CONSTRUCTION	\$0	\$0	\$0	\$0
9577-WATERWORKS	\$0	\$0	\$0	\$0
9578-SEWER PAYROLL	\$0	\$0	\$0	\$0
9579-WATER RESERVE	\$0	\$0	\$0	\$0
9580-SEWER RESERVE FUND	\$0	\$0	\$0	\$0
9581-ACCOUNTS PAYABLE CLEARING	\$0	\$0	\$0	\$0
9587-OAK HILL PERPETUAL CARE	\$0	\$0	\$0	\$0
9588-LOCUST HILL PERPETUAL CAR	\$0	\$0	\$0	\$0
Totals	\$400,478,317	\$73,000,000	\$0	\$70,038,979